An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY

DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND

113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY

EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND

6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.
SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS .................... 119,633,253
TOTAL ALL FUNDS .................... 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .................... 590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.........................§ 39
Applied Technology Diploma Program...............§ 39
Technical Degree Education Program................§ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement..................§ 48
Florida College System Bachelor of Applied Science Program......................§ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .................... 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS .................... 708,307,738
TOTAL ALL FUNDS .................... 708,307,738

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .................... 1,102,689,175

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $947.59, for grades 4 to 8 shall be $904.74, and for grades 9 to 12 shall be $906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS . . . . . . . . . . 1,206,465,531

TOTAL ALL FUNDS . . . . . . . . . . 1,206,465,531

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

PROGRAM: FLORIDA COLLEGES, DIVISION OF

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

 Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND . . . . . . . . . . . . . . . . 17,079,571

CODING: Language stricken has been vetoed by the Governor
### Section 1 - Education Enhancement

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Trust Fund</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Aid to Local Governments&lt;br&gt;Grants and Aids - University of South Florida Medical Center&lt;br&gt;From Educational Enhancement Trust Fund</td>
<td>$12,740,542</td>
<td>$12,740,542</td>
</tr>
<tr>
<td>12</td>
<td>Aid to Local Governments&lt;br&gt;Grants and Aids - University of Florida Health Center&lt;br&gt;From Educational Enhancement Trust Fund</td>
<td>$7,898,617</td>
<td>$7,898,617</td>
</tr>
<tr>
<td>13</td>
<td>Aid to Local Governments&lt;br&gt;Grants and Aids - Florida State University Medical School&lt;br&gt;From Educational Enhancement Trust Fund</td>
<td>$824,574</td>
<td>$824,574</td>
</tr>
</tbody>
</table>

**Total: Program: Educational and General Activities From Trust Funds**<br>**Total All Funds**

- **From Trust Funds**: $699,567,868
- **Total All Funds**: $699,567,868

**Total of Section 1 From Trust Funds**

- **From Trust Funds**: $3,156,143,737
- **Total All Funds**: $3,156,143,737

*CODING: Language stricken has been vetoed by the Governor*
The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 19 and 22 through 23C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND .......... 44,022,800

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on March 29, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 213,453,885

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 10,038,597

Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BROWARD COLLEGE</td>
<td>North Campus Building 56 &amp; Building 57 Remodel into STEM and Nursing Expansion</td>
<td>15,000,000</td>
</tr>
<tr>
<td>CHIPOLA COLLEGE</td>
<td>Building Renovation for Nursing Program Expansion (SF 2476) (HF 0886)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>COLLEGE OF CENTRAL FLORIDA</td>
<td>Criminal Justice Instruction Center</td>
<td>17,465,200</td>
</tr>
<tr>
<td></td>
<td>Ocala, Building 19 EMS Renovation</td>
<td>6,463,653</td>
</tr>
<tr>
<td>COLLEGE OF THE FLORIDA KEYS</td>
<td>Construction of Generators for Buildings 400 and 1500</td>
<td>2,034,925</td>
</tr>
<tr>
<td>DAYTONA STATE COLLEGE</td>
<td>Palm Coast Building 1 Amphitheater Improvements</td>
<td>3,346,721</td>
</tr>
<tr>
<td></td>
<td>Tactical Training Pavilion &amp; P.T. Training Course - DeLand Campus (SF 1507) (HF 0884)</td>
<td>4,794,967</td>
</tr>
<tr>
<td>EASTERN FLORIDA STATE COLLEGE</td>
<td>Advanced Technologies Center (ATC) (SF 1267) (HF 0551)</td>
<td>3,600,000</td>
</tr>
<tr>
<td>FLORIDA SOUTHERN STATE COLLEGE</td>
<td>REM Collier - Bldg. E and F STEM Remodel (SF 3086)</td>
<td>7,532,154</td>
</tr>
<tr>
<td></td>
<td>REM Lee - Bldg. L Humanities Building Remodel (SF 2559)</td>
<td>14,754,126</td>
</tr>
<tr>
<td>FLORIDA STATE COLLEGE AT JACKSONVILLE</td>
<td>(FSCJ) Veterans Center of Excellence (SF 2328) (HF 0465)</td>
<td>668,508</td>
</tr>
<tr>
<td>GULF COAST STATE COLLEGE</td>
<td>STEM Building New Construction (SF 2195) (HF 1728)</td>
<td>3,999,972</td>
</tr>
<tr>
<td>HILLSBOROUGH COMMUNITY COLLEGE</td>
<td>Renovation of Technology Building - Dale Mabry Campus (SF 2449) (HF 1863)</td>
<td>7,305,571</td>
</tr>
<tr>
<td>INDIAN RIVER STATE COLLEGE</td>
<td>Deferred Maintenance College Wide (SF 2956)</td>
<td>3,100,000</td>
</tr>
<tr>
<td></td>
<td>Nursing Program Expansion (SF 1282) (HF 0537)</td>
<td>12,000,000</td>
</tr>
<tr>
<td></td>
<td>Ren. Facility No. 34, Main Campus (SF 2955)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>LAKE-SUMTER STATE COLLEGE</td>
<td>Workforce Development Center - Leesburg Campus (SF 1115)</td>
<td>17,500,000</td>
</tr>
<tr>
<td>MIAMI DADE COLLEGE</td>
<td>Rem/Rem Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)</td>
<td>13,314,498</td>
</tr>
<tr>
<td></td>
<td>Rem/Rem Fac 14 (Gym) for Justice Center North</td>
<td>5,089,953</td>
</tr>
<tr>
<td>NORTHWEST FLORIDA STATE COLLEGE</td>
<td>Remodel Building 510-First Responder &amp; Public Safety Training Center-Niceville (SF 3026)</td>
<td>8,200,000</td>
</tr>
<tr>
<td>PALM BEACH STATE COLLEGE</td>
<td>Emergency Response Training Center (SF 2928) (HF 0339)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>PASCO HERNANDO STATE COLLEGE</td>
<td>Remodel Bldgs. A thru B w/ addition &amp; chiller plant- West.</td>
<td>11,250,000</td>
</tr>
<tr>
<td>PENSACOLA STATE COLLEGE</td>
<td>Career and Technical Charter Academy (SF 2526) (HF 0776)</td>
<td>7,000,000</td>
</tr>
<tr>
<td></td>
<td>Roadway/Parking/Asphalt Improvement/Replacement</td>
<td>2,630,498</td>
</tr>
<tr>
<td>POLK STATE COLLEGE</td>
<td>Northeast Ridge Phase I (SF 1147) (HF 0611)</td>
<td>16,200,000</td>
</tr>
<tr>
<td></td>
<td>Renovate Building 1-Lakeland (SF 1148) (HF 1771)</td>
<td>6,141,785</td>
</tr>
<tr>
<td>SANTA FE COLLEGE</td>
<td>Automotive Program Relocation &amp; Expansion Property</td>
<td>11,986,588</td>
</tr>
<tr>
<td></td>
<td>Acquisition and Facilities Rem/Rem (Blount Center) (SF 1991) (HF 2107)</td>
<td>11,986,588</td>
</tr>
<tr>
<td></td>
<td>G Building Classroom &amp; Lab Renovation, Remodel and Expansion (NW Campus) (SF 1401) (HF 2270)</td>
<td>5,864,123</td>
</tr>
<tr>
<td>SEMINOLE STATE COLLEGE</td>
<td>Student Services Center - Altamonte Springs (SF 1053) (HF 0049)</td>
<td>377,665</td>
</tr>
<tr>
<td></td>
<td>Workforce Building B (SF 1054) (HF 0048)</td>
<td>4,376,555</td>
</tr>
<tr>
<td>SOUTH FLORIDA STATE COLLEGE</td>
<td>Enhanced Security College-Wide</td>
<td>400,000</td>
</tr>
<tr>
<td></td>
<td>Multiuse Driving Range Training Facility (SF 2121) (HF 1844)</td>
<td>3,200,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Swimming Pool (SF 3207)</td>
<td>500,000</td>
</tr>
<tr>
<td>ST. JOHNS RIVER STATE COLLEGE</td>
<td></td>
</tr>
<tr>
<td>STEAM Complex Rem/Add Palatka (SF 3208)</td>
<td>34,152,450</td>
</tr>
<tr>
<td>STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA</td>
<td></td>
</tr>
<tr>
<td>Parrish Center Phase I (SF 1037) (HF 1273)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>VALENCIA COLLEGE</td>
<td></td>
</tr>
<tr>
<td>Lake Nona Building 2 (SF 1690) (HF 0382)</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**18 FIXED CAPITAL OUTLAY**

**STATE UNIVERSITY SYSTEM PROJECTS**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>115,867,318</td>
</tr>
<tr>
<td>FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND</td>
<td>566,327,741</td>
</tr>
</tbody>
</table>

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FLORIDA A &amp; M UNIVERSITY - FLORIDA STATE UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>College of Engineering Bldg. C 1 (SF 2739) (HF 1029)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>FLORIDA A &amp; M UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>Chemical and Biological Research Laboratory Center</td>
<td>9,289,563</td>
</tr>
<tr>
<td>Howard Hall (ROTC)</td>
<td>13,587,872</td>
</tr>
<tr>
<td>FLORIDA ATLANTIC UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>College of Dentistry Planning, Engineering, and First Tranch of Construction (SF 2015) (HF 1750)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>FLORIDA GULF COAST UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>Health Sciences (PBEV Multipurpose Education Facility)</td>
<td>58,000,000</td>
</tr>
<tr>
<td>Reed Hall Renovations</td>
<td>11,194,657</td>
</tr>
<tr>
<td>FLORIDA INTERNATIONAL UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>Engineering Building, Phase II</td>
<td>15,150,000</td>
</tr>
<tr>
<td>Health and Wellness Complex Research Facility (SF 1689) (HF 0724)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Honors College</td>
<td>11,000,000</td>
</tr>
<tr>
<td>FLORIDA POLYTECHNIC UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>Student Achievement Center</td>
<td>11,208,748</td>
</tr>
<tr>
<td>FLORIDA STATE UNIVERSITY</td>
<td></td>
</tr>
<tr>
<td>Academic Support Building (Maintenance Complex) - New Construction or Acquisition/Remodel/Renovation (SF 2740) (HF 1996)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Arts District (SF 2850) (HF 2148)</td>
<td>1,467,202</td>
</tr>
<tr>
<td>Dittmer Building Remodeling</td>
<td>40,000,000</td>
</tr>
<tr>
<td>Health Panama City Academic Research Center (ARC) (SF 2689) (HF 0724)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Hydrogen Research Building (SF 2733)</td>
<td>11,100,000</td>
</tr>
<tr>
<td>Kellogg Research Building Renovation (SF 2696) (HF 1859)</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Veterans Legacy Complex (SF 3046) (HF 2038)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>NEW COLLEGE OF FLORIDA</td>
<td></td>
</tr>
<tr>
<td>Hamilton Classroom Building Remodeling</td>
<td>5,882,388</td>
</tr>
<tr>
<td>Marine Biology Service Core Addition Remodeling.</td>
<td>3,500,000</td>
</tr>
<tr>
<td>UNIVERSITY OF CENTRAL FLORIDA</td>
<td></td>
</tr>
<tr>
<td>Chemistry Building Renovation</td>
<td>15,000,000</td>
</tr>
<tr>
<td>College of Nursing Building (SF 2091)</td>
<td>14,781,430</td>
</tr>
<tr>
<td>UNIVERSITY OF FLORIDA</td>
<td></td>
</tr>
<tr>
<td>Academic and Research Collaboration Center (SF 2950) (HF 2103)</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Chemical Engineering Renovation &amp; Remodeling.</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Dental Science Building</td>
<td>30,694,870</td>
</tr>
<tr>
<td>Hamiton Center for Classical and Civic Education (SF 3163) (HF 2272)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Health and Financial Technology Graduate Education Center (SF 3198) (HF 1730)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>PK Yonge Lab- School New Gymnasium (SF 1432) (HF 1806)</td>
<td>12,000,000</td>
</tr>
<tr>
<td>School of Music Addition (SF 1483) (HF 1805)</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Whitney Laboratory for Marine Bioscience (SF 1517) (HF 2165)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>IFAS - Center for Artificial Intelligence in Agriculture (SF 1243) (HF 1997)</td>
<td>10,965,880</td>
</tr>
<tr>
<td>IFAS - Lakewatch Building (HF 1807)</td>
<td>1,997,280</td>
</tr>
<tr>
<td>IFAS - Microbiology and Cell Sciences Teaching Laboratory (SF 2977) (HF 1006)</td>
<td>2,750,000</td>
</tr>
<tr>
<td>UNIVERSITY OF NORTH FLORIDA</td>
<td></td>
</tr>
<tr>
<td>Brooks College of Health Remodel</td>
<td>7,375,282</td>
</tr>
<tr>
<td>St. Petersburg College of Business Phase II</td>
<td>26,288,416</td>
</tr>
<tr>
<td>UNIVERSITY OF SOUTH FLORIDA</td>
<td></td>
</tr>
<tr>
<td>Environmental &amp; Oceanographic Sciences Research &amp; Teaching Facility</td>
<td>24,339,226</td>
</tr>
<tr>
<td>Sarasota Manatee Campus Academic STEM Nursing Facility</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase
I (SF 1461) (HF 0361) ..................................... 10,000,000
Science and Engineering Research Wing (SF 3194) ........... 21,122,335
Southside Residence Halls Demolition (SF 1464) (HF 0362). 5,000,000

19 FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 88,590,239

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 1 of 2 funding) ..................... 35,483,086
Glades Moore Haven Elementary (Year 1 of 2 funding)....... 17,824,681
Putnam Crescent City Jr Sr High (Year 1 of 2 funding)..... 35,282,472

20 FIXED CAPITAL OUTLAY

DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 9,033,367
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 693,324,660
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 112,000,000

22 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,552,330

Nonrecurring funds in Specific Appropriation 22 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

23 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 595,548

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

23A FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,435,609

Nonrecurring funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler........ 19,855
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and
Unhealthy Ceiling Tiles .................................... 347,628
WEFS-TV, Cocoa - Apply Galvanized Coating to
Deteriorating Antenna Tower .................................. 18,850
WFTV-FM, Melbourne - Replace Obsolete Main Satellite Dish
Phase 2 ................................................... 576,500
WFSU TV/FM, Tallahassee - Replace Emergency Equipment ..... 57,000
WFSU TV/FM, Tallahassee - Repaint Tower to Meet FAA
Safety Requirements ......................................... 54,000
WGGC-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup
Generator .................................................. 175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting
Grid .................................................................. 350,000
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor
Phase 2 ....................................................... 172,134
WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms
Phase 2 ......................................................... 631,160
WOGP-FM, Panama City - Replace Failing Main Generator,
Transfer Switch, and Fuel Tank.............................. 215,050
WMFE-FM, Orlando - Repair and Refurbish Failing Lift
(Sanitation) Station - Phase 2 .................................. 508,431
WMFE-FM, Orlando - Replace Fire Alarm System .......... 197,347
WMUF-FM, Tampa - Replace Main Generator and Fuel Tank 479,370
WHRB-FM, Pensacola - Replace Studio Transmitter Link .... 100,000
WGNC-FM, Pearl City - Replace and Install Emergency Backup
Transmitter ................................................... 625,000
WUFT-TV/FM, Gainesville - Repair FAA Safety Lights .... 150,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete
Electrical Systems ............................................. 392,750
WUSF-FM, Tampa - Replace Damaged Upper Guy Wires ... 172,134
WUSF-FM, Panascea - Replace Obsolete Backup Generator
and Transfer Switch ........................................... 593,000
WXEL-Tv, Boynton Beach - Replace Aging HVAC Systems and
Building Automation and Infrastructure - Phase 2 ....... 600,000

23B FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND .................. 6,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND .......... 29,400,392

Nonrecurring funds in Specific Appropriation 23B shall be allocated
as follows:

Brevard Public Schools - Edgewood Jr/Sr High School - New
Robotics Lab Open to All Regional Robotics Teams (HF
0047) ............................................................ 300,000
Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512). 2,000,000
Duval County Public Schools - Cornerstone Classical
Academy Expansion (SF 1907) (HF 2169) ..................... 1,200,000
Hurricane Ian-Related Capital Losses (Lee County) (SF
2784) (HF 2212) ............................................. 17,550,392
Polk County Public Schools - Heartland Bistown & Finance
Park (SF 1322) (HF 0966) .................................... 750,000
Polk County Public Schools - Homeland Agribusiness
Academy (SF 2078) (HF 0594) ................................. 3,500,000
Sarasota Academy of the Arts - Campus Expansion Project
(SF 2720) (HF 1284) ......................................... 600,000
Seacoast Collegiate High School Dual Enrollment &
Workforce Center Expansion (Walton County) (SF 2201)
(HF 0877) ..................................................... 9,000,000
WISE - Building and Construction Academy (Walton County)
(SF 2499) (HF 0681) ......................................... 500,000

23C FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND .......... 14,614,000

Nonrecurring funds in Specific Appropriation 23C shall be allocated
as follows:

Brevard Adult and Community Education CDL Training
Facility (SF 1972) (HF 1030) .............................. 3,800,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Cape Coral Technical College Campus and Program Expansion
(Lee County) (SF 2250) (HF 0258)........................ 1,244,000
Marion Technical College - Mechanics Building with
Classrooms and Bays (SF 2869) (HF 0851)................. 5,570,000
RIVEROAK Technical College Healthcare Expansion (SF 2000)
(HF 1407)............................................... 4,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 155,725,571
FROM TRUST FUNDS . . . . . . . . . . 2,041,990,701
TOTAL ALL FUNDS . . . . . . . . . . 2,197,716,272

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational
Rehabilitation Program, the Department of Education is the designated
state agency for purposes of compliance with the Federal Rehabilitation

If the department identifies additional resources that may be used to
maximize federal matching funds for the Vocational Rehabilitation
Program, the department shall submit a budget amendment prior to the
expenditure of the funds, in accordance with the provisions of chapter
216, Florida Statutes.

APPROVED SALARY RATE 42,772,099

24 SALARIES AND BENEFITS
POSITIONS 884.00
FROM GENERAL REVENUE FUND ............ 11,864,345
FROM ADMINISTRATIVE TRUST FUND .... 255,288
FROM FEDERAL REHABILITATION TRUST
FUND ........................................ 46,516,908

25 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND ........................................ 1,602,046

26 EXPENSES
FROM GENERAL REVENUE FUND ............ 6,686
FROM FEDERAL REHABILITATION TRUST
FUND ........................................ 12,708,851

27 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND ............ 8,307,953

From the funds provided in Specific Appropriation 27, recurring
funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed........ 109,006
Broward County Public Schools Adults with Disabilities.... 800,000
Flagler Adults with Disabilities Program.................. 535,892
Gadsden Adults with Disabilities Program.................. 100,000
Gulf Adults with Disabilities Program..................... 35,000
Jackson Adults with Disabilities Program.................. 1,019,247
Leon Adults with Disabilities Program..................... 225,000
Miami-Dade Adults with Disabilities Program................ 1,125,208
Palm Beach Habilitation Center............................ 225,000
Sumter Adults with Disabilities Program................... 42,500
Tallahassee Community College Adults with Disabilities
Program............................................. 25,000
Taylor Adults with Disabilities Program.................... 42,500
 Wakulla Adults with Disabilities Program.................. 42,500

From the funds provided in Specific Appropriation 27, nonrecurring
funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (SF
1075) (HF 1131)........................................... 350,000
Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015)
Bridging the Gap in Employment of Young Adults with
Unique Abilities (SF 1781) (HF 0100)...................... 400,000
Goodwill Industries of South Florida (SF 1315) (HF 0468).. 400,000
Jacksonville School for Autism Supportive Transition &
Employment Placement (STEP) (SF 1743) (HF 0263)......... 300,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

NextStep Autism Transition Program for Adults (SF 1735) (HF 0327) ........................................... 400,000
Shake A Leg Miami Marine & Hospitality Industry Vocational Program (SF 1519) (HF 0759) ................. 506,100
The WOW Center (SF 2090) (HF 0833) ......................... 350,000

From the funds provided in Specific Appropriation 27, $750,000 in recurring funds and $250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (SF 1300) (HF 1994), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND .................. 80,986

29 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 1,941,600
FROM FEDERAL REHABILITATION TRUST FUND .............. 16,608,886
FROM GRANTS AND DONATIONS TRUST FUND ................. 1,500,000

From the funds in Specific Appropriation 29, $1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, $305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028).

30 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND ............ 2,207,004
FROM FEDERAL REHABILITATION TRUST FUND ............... 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, $975,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (SF 2738) (HF 1924).

31 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND ............ 31,226,986
FROM FEDERAL REHABILITATION TRUST FUND .............. 106,287,217

32 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND .............. 444,246

33 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND .............. 97,655

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

34 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 57,424
FROM ADMINISTRATIVE TRUST FUND ........ 989
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 236,653

34A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND ............. 2,176,000

The nonrecurring funds in Specific Appropriation 34A are provided for the following appropriations projects:

- NextStep Autism Transition Program for Adults (SF 1735) (HF 0327) ............................................... 576,000
- North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173) ........... 750,000
- The WOW Center (SF 2090) (HF 0833)........................ 850,000

35 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ............. 154,316
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 515,762

36 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 241,972

37 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 278,290

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND ............. 57,942,314
FROM TRUST FUNDS .......................... 192,463,538
TOTAL POSITIONS ............................. 884.00
TOTAL ALL FUNDS ............................ 250,405,852

BLIND SERVICES, DIVISION OF
APPROVED SALARY RATE 12,744,970

38 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND ............. 5,623,127
FROM ADMINISTRATIVE TRUST FUND ........ 420,142
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 11,721,166

39 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............. 161,282
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 324,375
FROM GRANTS AND DONATIONS TRUST
FUND ........................................... 11,079

40 EXPENSES
FROM GENERAL REVENUE FUND ............. 415,191
FROM ADMINISTRATIVE TRUST FUND ........ 40,774
FROM FEDERAL REHABILITATION TRUST
FUND ........................................... 2,473,307
FROM GRANTS AND DONATIONS TRUST
FUND ........................................... 44,395

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>41 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES</td>
<td>847,347</td>
<td>4,100,913</td>
<td></td>
</tr>
<tr>
<td>42 OPERATING CAPITAL OUTLAY</td>
<td>54,294</td>
<td>235,198</td>
<td></td>
</tr>
<tr>
<td>43 FOOD PRODUCTS</td>
<td></td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>44 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>45 SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES</td>
<td>11,702,869</td>
<td>12,868,694</td>
<td></td>
</tr>
<tr>
<td>46 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td></td>
<td>875,000</td>
<td></td>
</tr>
<tr>
<td>47 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES</td>
<td></td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>48 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>103,069</td>
<td></td>
</tr>
<tr>
<td>49 SPECIAL CATEGORIES LIBRARY SERVICES</td>
<td></td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Blind Babies Successful Transition from Preschool to School: 2,438,004
- Blind Children's Program: 200,000
- Florida Association of Agencies Serving the Blind: 500,000
- Lighthouse for the Blind - Miami: 150,000
- Lighthouse for the Blind - Pasco/Hernando: 50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

- Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769): 1,700,000
- Maintaining Independence for the Blind (SF 3017) (HF 1173): 150,000

From the funds in Specific Appropriation 49, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

**Coding:** Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 6,177,345
FROM GRANTS AND DONATIONS TRUST
FUND ................................. 595,000

51 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 18,158

52 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 3,316
FROM ADMINISTRATIVE TRUST FUND .... 2,885
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 92,467

53 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 686,842

54 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 239,264

55 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND ................................. 320,398

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND ........ 19,024,069
FROM TRUST FUNDS .................... 42,038,217
TOTAL POSITIONS ..................... 289.75
TOTAL ALL FUNDS ...................... 61,062,286

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND ........ 4,500,000

From the funds in Specific Appropriation 56, $3,500,000 in recurring funds and $1,000,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 1332) (HF 1913).

57 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND ........ 31,921,685

From the funds in Specific Appropriation 57, $30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.......................... 16,960,111
Edward Waters University........................... 6,429,526
Florida Memorial University......................... 7,032,048

From the funds in Specific Appropriation 57, $1,000,000 in recurring funds is provided for the Edward Waters University - Institute on CODING: Language stricken has been vetoed by the Governor
Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Florida Memorial University
Math and Writing Center (SF 3150) (HF 2060) ............... 200,000
STEM Expansion Project: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2815) (HF 2063) 300,000

SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND ....... 25,959,476

From the funds in Specific Appropriation 58, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.......................... 3,000,000
Jacksonville University - EPIC.................................. 2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281)................................. 653,216
Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (SF 1107) (HF 1022) ........ 500,000
Embry-Riddle Research Park Equipment (SF 1501) (HF 0796) 5,000,000
Flagler College Institute for Classical Education (SF 2023) (HF 2276) .................................................. 4,161,932
Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767) ........................................... 400,000
Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)................. 950,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076) .......................................... 2,000,000
Herzing University - Advanced Nursing Lab/Simulation Training Center (SF 1049) (HF 0099) ......................... 400,000
Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521) .......................... 539,910
Miami Media School - Fair and Balanced Media Scholarship Program (SF 3242) (HF 1340) ........................................... 500,000
Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224) ........................................... 354,418
St. Thomas University - Institute for Law, Liberty, & Civics (SF 3242) (HF 1340) .................................................. 500,000

From the funds provided in Specific Appropriation 58, $5,000,000 in nonrecurring funds is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.

An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.

Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Department of Education that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 134,848,000

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 59, a maximum of $2,800,000 in recurring funds is provided to support an additional 800 qualified Florida resident students at $3,500 per student for tuition assistance. These funds are contingent upon SB 1272, or similar legislation, becoming a law.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . 26,193,082

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

- Embry-Riddle Aeronautical University - Sensitive Compartmented Information Facility (SCIF) (SF 1499) (HF 1872) .......................................................... 15,000,000
- Florida Memorial University - Math and Writing Center (SF 3150) (HF 2060) ............................................. 50,000
- Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894) .................. 4,050,000
- Palm Beach Atlantic University - Center for Financial Literacy (SF 1127) (HF 0337) ......................... 2,000,000
- Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224) ............................. 385,582
- Southeastern University - Early Childhood Center (SF 3122) .............................. 4,000,000
- Southeastern University - Pathways: LifeSkills House (SF 1015) (HF 0843) ................................. 457,500
- Webber International University - Health Science Building (SF 1263) (HF 0004) ....................... 250,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . . . . . . . . . 223,422,243

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 35,000,000

From the funds in Specific Appropriation 59B, $15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $50,000 for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 59B, $20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $50,000 for Fiscal Year 2023-2024.

These funds are contingent upon SB 240 or similar legislation becoming a law.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

60 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 34,698,463

61 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 61, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . 7,000,000

63 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND . . . . . 1,770,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,500,000

65 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . . 160,500

67 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . 171,883,171

From the funds in Specific Appropriations 4 and 67, the sum of $288,189,580 is provided pursuant to the following guidelines:

- Florida Student Assistance Grant - Public Full & Part Time 236,044,017
- Florida Student Assistance Grant - Private................ 23,612,502
- Florida Student Assistance Grant - Postsecondary........ 6,430,443
- Florida Student Assistance Grant - Career Education..... 3,309,050
- Children/Spouses of Deceased/Disabled Veterans........... 16,694,748
- Florida Work Experience................................... 1,569,922
- Rosewood Family Scholarships................................ 256,747
- Florida Farmworker Scholarships................................ 272,151

From the funds in Specific Appropriation 67, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100.

CODING: Language stricken has been vetoed by the Governor
not to exceed the amount of the student's tuition and registration fees.
To be eligible for an award, a student must: be a direct descendant of
victims of the Ocoee Election Day Riots of November 1920 or a current
African-American resident of Ocoee; meet the general eligibility
requirements for student eligibility as provided in section 1009.40,
Florida Statutes; file an application within the established time
limits; and be enrolled as a degree-seeking or certificate-seeking
student at a state university, Florida College System institution, or a
career center authorized by law. The department shall rank eligible
initial applicants for the purpose of awarding scholarships based on
need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the
maximum grant to any student from the Florida Public, Private, Career
Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for
student scholarships or grants administered by the Office of Student
Financial Assistance shall submit the following two reports in a format
prescribed by the Department of Education; both due by December 1, 2023.
A report of the following information by institution: 1) federal loan
information, including the total federal loan amounts disbursed and
total number of students who received federal loans; and 2) student
level data for all grants, scholarships, and awards to students who
applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS
   LAW ENFORCEMENT ACADEMY SCHOLARSHIP
   PROGRAM
   FROM GENERAL REVENUE FUND . . . . . 5,000,000
   The recurring funds in Specific Appropriation 68 are provided for
   the Florida Law Enforcement Academy Scholarship to assist in the
   recruitment of law enforcement officers within the state by providing
   financial assistance to trainees who enroll in a commission-approved law
   enforcement officer basic recruit training program at a Florida College
   System institution or school district technical center. Funds shall be
   awarded on a first-come, first-served basis pursuant to section
   1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
   OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
   REIMBURSEMENT
   FROM GENERAL REVENUE FUND . . . . . 1,000,000
   The recurring funds in Specific Appropriation 69 are provided for
   reimbursement for out-of-state and special operations forces law
   enforcement officer basic recruit training. The department, in consultation with
   the Department of Law Enforcement, shall reimburse eligible applicants
   who relocate from outside the state or who transition from service in the
   special operations forces to become a full-time law enforcement
   officer within this state for eligible expenses incurred while obtaining
   a Florida law enforcement officer certification. Funds shall be awarded
   on a first-come, first-served basis pursuant to section 1009.8961,
   Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
   JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
   FROM GENERAL REVENUE FUND . . . . . 50,000
   FROM STATE STUDENT FINANCIAL
   ASSISTANCE TRUST FUND . . . . . . . 74,000

71 FINANCIAL ASSISTANCE PAYMENTS
   GRANTS AND AIDS - DUAL ENROLLMENT
   SCHOLARSHIP PROGRAM
   FROM GENERAL REVENUE FUND . . . . . 18,050,000
   The funds in Specific Appropriation 71 are provided to support
   public postsecondary institutions in providing dual enrollment pursuant to
   section 1009.30, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS
   GRANTS AND AIDS - DUAL ENROLLMENT TEACHER
   SCHOLARSHIP PROGRAM
   FROM GENERAL REVENUE FUND . . . . . 3,500,000
   Funds provided in Specific Appropriation 72 are provided to the

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. Funds are contingent upon HB 1035, or similar legislation, becoming a law.

73 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATS
FROM GENERAL REVENUE FUND . . . . . 293,729,460
FROM TRUST FUNDS . . . . . . . . . . 1,467,506
TOTAL ALL FUNDS . . . . . . . . . . 295,196,966

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

74 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 185,548

75 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS . . . . . . . . . . 190,548
TOTAL ALL FUNDS . . . . . . . . . . 190,548

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES
APPROVED SALARY RATE 6,227,948

75A SALARIES AND BENEFITS
POSITIONS 98.00
FROM GENERAL REVENUE FUND . . . . . 4,922,282
FROM Child Care and Development Block Grant Trust Fund . . . . . 4,046,436

75B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 118,840
FROM Child Care and Development Block Grant Trust Fund . . . . . 217,962

75C EXPENSES
FROM GENERAL REVENUE FUND . . . . . 455,745
FROM Child Care and Development Block Grant Trust Fund . . . . . 658,048
FROM Welfare Transition Trust Fund . . . . . 265,163

75D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000
FROM Child Care and Development Block Grant Trust Fund . . . . . 15,000

75E SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,150,211
FROM Child Care and Development Block Grant Trust Fund . . . . . 2,092,064
FROM Federal Grants Trust Fund . . . . . 15,225,000

76 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . . 3,619,957
FROM Child Care and Development Block Grant Trust Fund . . . . . 49,191,043
FROM Welfare Transition Trust Fund . . . . . 3,900,000

From the funds provided in Specific Appropriation 76, the following

CODING: Language stricken has been vetoed by the Governor
projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

- Brain Bag Early Literacy Program (HF 0432) .................. $143,000
- Florida Early Learning Corps (SF 1349) (HF 2091) .......... $1,000,000
- Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596) ..................... $275,000
- Riviera Beach School Readiness Outreach Initiative (SF 2094) ................................................... $218,000
- Tiny Talkers Preschool Initiative (SF 1513) (HF 2106) ..... $175,000

From the funds in Specific Appropriation 76, $10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, $3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 76, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.

From the funds in Specific Appropriation 77, $889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>$9,077,138</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.</td>
<td>$14,251,757</td>
</tr>
<tr>
<td>Brevard</td>
<td>$19,844,756</td>
</tr>
<tr>
<td>Broward</td>
<td>$76,088,524</td>
</tr>
<tr>
<td>Charlotte, Desoto, Highlands, Hardee</td>
<td>$12,942,908</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>$6,501,843</td>
</tr>
<tr>
<td>Dade, Monroe</td>
<td>$120,032,502</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>$12,148,552</td>
</tr>
<tr>
<td>Duval</td>
<td>$52,318,635</td>
</tr>
<tr>
<td>Escambia</td>
<td>$16,565,565</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>$46,277,574</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hillsborough</td>
<td>67,578,177</td>
</tr>
<tr>
<td>Lake</td>
<td>15,147,881</td>
</tr>
<tr>
<td>Leon, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>16,205,137</td>
</tr>
<tr>
<td>Marion</td>
<td>15,928,102</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>11,690,597</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>13,392,383</td>
</tr>
<tr>
<td>Orange</td>
<td>67,561,216</td>
</tr>
<tr>
<td>Osceola</td>
<td>22,617,933</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>53,080,481</td>
</tr>
<tr>
<td>Pasco, Hernando</td>
<td>28,096,442</td>
</tr>
<tr>
<td>Pinellas</td>
<td>30,842,764</td>
</tr>
<tr>
<td>Polk</td>
<td>41,436,528</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>22,907,690</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>14,899,115</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>6,504,670</td>
</tr>
<tr>
<td>Sarasota</td>
<td>9,634,035</td>
</tr>
<tr>
<td>Seminole</td>
<td>14,415,717</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>23,803,813</td>
</tr>
<tr>
<td>Redlands Christian Migrant Association</td>
<td>13,777,028</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, $70,000,000 in...
nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, $5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 77, $77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

From the funds in Specific Appropriation 78, $2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and $1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds in Specific Appropriation 78, $900,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds provided in Specific Appropriation 79, $427,003,731 in recurring funds from the General Revenue Fund is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be $2,941, and the base student allocation for the summer program shall be $2,511. The allocation shall include four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 79, $427,003,731 shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>3,785,123</td>
</tr>
<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>4,429,346</td>
</tr>
<tr>
<td>Brevard</td>
<td>12,884,315</td>
</tr>
<tr>
<td>Broward</td>
<td>39,982,829</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>4,850,154</td>
</tr>
<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>2,787,391</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dade, Monroe</td>
<td>59,610,124</td>
</tr>
<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>4,895,646</td>
</tr>
<tr>
<td>Duval</td>
<td>23,822,617</td>
</tr>
<tr>
<td>Escambia</td>
<td>4,928,739</td>
</tr>
<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>21,056,910</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>31,272,642</td>
</tr>
<tr>
<td>Lake</td>
<td>7,379,568</td>
</tr>
<tr>
<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>7,346,768</td>
</tr>
<tr>
<td>Manatee</td>
<td>7,652,258</td>
</tr>
<tr>
<td>Marion</td>
<td>5,786,519</td>
</tr>
<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>6,569,250</td>
</tr>
<tr>
<td>Okaloosa, Walton</td>
<td>6,159,232</td>
</tr>
<tr>
<td>Orange</td>
<td>33,234,501</td>
</tr>
<tr>
<td>Osceola</td>
<td>9,698,016</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>31,208,884</td>
</tr>
<tr>
<td>Pasco, Hernando</td>
<td>15,984,401</td>
</tr>
<tr>
<td>Pinellas</td>
<td>5,886,341</td>
</tr>
<tr>
<td>Polk</td>
<td>11,876,020</td>
</tr>
<tr>
<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>16,864,874</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>6,781,449</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>2,905,344</td>
</tr>
<tr>
<td>Sarasota</td>
<td>4,552,903</td>
</tr>
<tr>
<td>Seminole</td>
<td>11,416,944</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>11,394,623</td>
</tr>
</tbody>
</table>

79A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT</td>
<td></td>
</tr>
<tr>
<td>SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
</tr>
<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td>22,417</td>
</tr>
<tr>
<td>BLOCK GRANT TRUST FUND</td>
<td>8,373</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT</td>
<td></td>
</tr>
</tbody>
</table>

79B DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EDUCATION TECHNOLOGY AND INFORMATION SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,195,474</td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT</td>
<td></td>
</tr>
<tr>
<td>BLOCK GRANT TRUST FUND</td>
<td>2,214,166</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

79C DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>191,950</td>
</tr>
<tr>
<td>FROM CHILD CARE AND DEVELOPMENT</td>
<td></td>
</tr>
<tr>
<td>BLOCK GRANT TRUST FUND</td>
<td>255,341</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: EARLY LEARNING SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>585,342,901</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,049,745,813</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>98.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>1,635,088,714</td>
</tr>
</tbody>
</table>

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,273,098,403</td>
</tr>
<tr>
<td>FROM STATE SCHOOL TRUST FUND</td>
<td>355,073,902</td>
</tr>
<tr>
<td>Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of $5,119.73 for the FEFP.</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 5 and 80, $250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school
shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district’s or charter school’s performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least $47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 80, 4.52 percent, or $802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds provided in Specific Appropriations 5 and 80 $3,373,272 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $906.30.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2023-2024 shall be $9,891,348,974. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 80, $42,328,719 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

1. Basic Programs
   A. K-3 Basic................................................1.122
   B. 4-8 Basic................................................1.000
   C. 9-12 Basic.............................................0.988

2. Programs for Exceptional Students
   A. Support Level 4.........................................3.706
   B. Support Level 5........................................5.707

3. English for Speakers of Other Languages ....................1.208

4. Programs for Grades 9-12 Career Education...............1.072

From the funds in Specific Appropriations 5 and 80, $1,211,296,702, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is $1,951.26.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted
From the funds in Specific Appropriations 5 and 80, $250,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $825,066,525 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $825,066,525 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is $258,056,081.

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $947.59, for grades 4 to 8 shall be $904.74, and for grades 9 to 12 shall be $906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be fully released to
the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 200,000,000

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

86 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 14,572,348

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project)...... 700,000
Big Brothers Big Sisters (recurring base appropriations project)................................. 2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project)...................... 3,652,768
Teen Trendsetters (recurring base appropriations project)........................................ 300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).......................... 764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2488) (HF 0240)............ 400,000
Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428)......................... 350,000
Big Brothers Big Sisters Big Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032)......... 1,000,000
Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053)........ 250,000
Broward County Student Athlete Mentoring Pilot Program (SF 2254) (HF 1264)......................... 250,000
Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064)................................. 250,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197) ............... 250,000
Guide Right Boys Leadership, Education, and Mentorship Program (SF 2390) (HF 2399) ) ...................... 150,000
Made For More (SF 2888) (HF 1808) ......................... 200,000
New Beginnings High School - Innovation Labs (SF 1181) (HF 0592) ............................................ 1,033,000
Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617) ................... 150,000
The Parent Help Center Training Facility (SF 2536) (HF 1740) ................................................... 1,091,360
Think Big for Kids Workforce Initiative (SF 2260) (HF 0661) ................................................... 800,000

87 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND ........ 1,000,000

88 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND ........ 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida .................................... 1,450,000
University of Miami ..................................... 1,450,000
Florida State University ................................ 1,450,000
University of South Florida ............................ 1,450,000
University of Florida Health Science Center at Jacksonville .................. 1,450,000
Keiser University ...................................... 1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND ........ 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 89 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND ........ 1,021,560

91 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND ........ 41,321

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 262,168
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 37,602

93 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . 12,000,000

Funds provided in Specific Appropiation 93 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University........................................... 1,386,508
Florida State University (College of Medicine).................... 1,483,072
University of Central Florida........................................... 2,467,195
University of Florida (College of Medicine).......................... 1,431,006
University of Florida (Jacksonville).................................... 1,276,630
University of Miami (Department of Psychology) including $499,979 for activities in Broward County through Nova Southeastern University........................................... 2,218,340
University of South Florida/Florida Mental Health Institute.......................... 1,737,249

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 1,750,000

95 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 27,704,432

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes........... 10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes............. 5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.................................................. 29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes................................. 370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.................................................. 820,000

From the funds in Specific Appropriation 95, $735,006 in nonrecurring funds is provided for the Solving with Students (SF 2939)(HF 1964).

Funds in Specific Appropriation 95 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

by school district.

From the funds in Specific Appropriation 95, $10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus contingent upon HB 5101 or similar legislation becoming a law.

From the funds in Specific Appropriation 95, $250,000 in nonrecurring funds is provided to the Department of Education for a bonus in the amount of $50 to compensate International Baccalaureate teachers for each student they teach who received a score of "C" or higher on an International Baccalaureate Theory of Knowledge subject examination. If the total amount of the bonuses is greater than the funds provided in this appropriation, then each teacher's amount shall be prorated based on the number of students who earned qualifying scores in each district. These bonuses shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 92,829,761

From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

- Boys & Girls Clubs Workforce Readiness Programs (SF 3234)(HF 1300) .......................................... 2,500,000
- Florida Children's Initiative Academic Support and Job Training Program (SF 1241)(HF 1680) ................. 1,235,000
- Florida Debate Initiative, Inc. (SF 1453)(HF 1358) ....... 1,500,000
- Florida Music Education Association (SF 3101) ............ 60,000
- Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458) .... 470,925
- Learning Ally/FSU Dyslexia Screener (SF 2976)(HF 1402) .... 500,000
- Maritime Workforce Career Instruction (SF 2487)(HF 0749) ... 225,000
- Mentoring and Student Assistance Initiatives (SF 1166)(HF 1861) ............. 1,400,000
- The Ben Franklin Project (SF 1826)(HF 1562) ............. 2,000,000
- The Greatest Save Teen Program (SF 1493)(HF 0084) .......... 225,000
- YMCA State Alliance/YMCA Reads (HF 1927) ................ 500,000

From the funds in Specific Appropriation 96, $845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 96, $2,599,508 in recurring funds and $2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 96, $400,000 in recurring funds and $10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.

From the funds in Specific Appropriation 96, $7,180,571 in recurring and $13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.

From the funds in Specific Appropriation 96, $16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

Each school district shall receive a minimum of $150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023.

School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real-time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

From the funds provided in Specific Appropriations 96, $250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.

From the funds in Specific Appropriation 96, $1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 96, $5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733, or similar legislation, prior to July 1, 2026, and to conduct a survey of six department-selected school superintendents which represent two small, two medium, and two large counties regarding the estimated costs to implement such school start times. School districts and charter schools may use grant funds to develop and implement a plan that includes the transportation, instructional planning, and other school-related requirements necessary to implement the start time requirements of HB 733 or similar legislation. The release of funds is contingent upon a school district or charter school submitting an application for the 2024-2025 or 2025-2026 school year that includes the estimated costs and timeline for implementing the start time requirements of HB 733 or similar legislation, to the Department of Education, in a format prescribed by the department. The Department of Education shall provide a report to the Legislature before January 1, 2026, that details for the school districts selected for the survey. This funding is contingent upon HB 733 or similar legislation becoming a law.

The Department of Education shall provide a report to the Legislature before January 1, 2024, of the estimated costs to implement the start time requirements for the school districts selected for the survey. This funding is contingent upon HB 733 or similar legislation becoming a law.

From the funds provided in Specific Appropriation 96, $2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes, that aligns with the minimum base salary for a full-time classroom teacher pursuant to section 1011.62(1), Florida Statutes. To be eligible for the salary increase, a juvenile justice education program or school must have a current contract with a school district for the provision of educational assessments and appropriate programs of instruction and special education services pursuant to section 1003.52(3), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor.
Before the distribution of funds, each school district eligible to receive these funds must develop and submit to the Department of Education, a report that identifies by juvenile justice education program or school, the eligible full-time classroom teachers and the associated amount being provided to each teacher to increase the salary level to the minimum base salary amount specified in section 1011.62(14), Florida Statutes.

From the funds in Specific Appropriation 96, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 96, $4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase and training of a firearm detection canine.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND ........... 4,000,000

Funds in Specific Appropriation 97 are provided in the amount of $500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

97A SPECIAL CATEGORIES
GRANTS AND AIDS - CAREER AND TECHNICAL EDUCATION CHARTER SCHOOL PROGRAMS
FROM GENERAL REVENUE FUND ........... 1,568,460

Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

98A SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND ........... 500,000

The funds in Specific Appropriation 98A are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND ........... 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND ........... 43,695,342

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project) ........................................ 100,000
AMI Kids (recurring base appropriations project) ................................................................. 1,100,000
Florida Holocaust Museum (recurring base appropriations project) .................................... 600,000
Girl Scouts of Florida (recurring base appropriations project) ............................................. 267,635
Holocaust Memorial Miami Beach (recurring base appropriations project) ......................... 66,501

CODING: Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holocaust Task Force (recurring base appropriations project)</td>
<td>100,000</td>
</tr>
<tr>
<td>State Science Fair (recurring base appropriations project)</td>
<td>72,032</td>
</tr>
<tr>
<td>From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:</td>
<td></td>
</tr>
<tr>
<td>Academy at the Farm High School (SF 1221) (HF 2278)</td>
<td>517,000</td>
</tr>
<tr>
<td>Advancement and Engagement for at-risk Student Women (SF 1018) (HF 0066)</td>
<td>666,548</td>
</tr>
<tr>
<td>Advancing CTE in Okaloosa County Schools (SF 1777) (HF 0659)</td>
<td>307,200</td>
</tr>
<tr>
<td>Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)</td>
<td>350,000</td>
</tr>
<tr>
<td>B. Wright Leadership Academy’s Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2311) (HF 2237)</td>
<td>100,000</td>
</tr>
<tr>
<td>Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 2783) (HF 0390)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>BLUE Missions REACH Program (SF 2073) (HF 1845)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077)</td>
<td>210,000</td>
</tr>
<tr>
<td>Community Scholars—Central Florida (SF 2912) (HF 2232)</td>
<td>140,000</td>
</tr>
<tr>
<td>Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 1568) (HF 1876)</td>
<td>250,000</td>
</tr>
<tr>
<td>CrossTown After School Program (SF 2202) (HF 2008)</td>
<td>500,000</td>
</tr>
<tr>
<td>Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665) (HF 1466)</td>
<td>250,000</td>
</tr>
<tr>
<td>Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)</td>
<td>200,000</td>
</tr>
<tr>
<td>Every Child Has a Dream Program (SF 2444) (HF 0322)</td>
<td>300,000</td>
</tr>
<tr>
<td>Expanding Elementary-Career and Technical Education Opportunities (SF 2538) (HF 1258)</td>
<td>850,000</td>
</tr>
<tr>
<td>Florida Caregiving Youth - At Risk Student Services (SF 1200) (HF 0438)</td>
<td>1,675,000</td>
</tr>
<tr>
<td>Fort Lauderdale Education Enrichment Program (SF 1249) (HF 1368)</td>
<td>704,836</td>
</tr>
<tr>
<td>Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Guy Harvey Foundation's Got Kids Safety Education Pathway in Bay County (SF 1733) (HF 1360)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Holocaust Education (SF 2586)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Innovation Education Program (SF 2039) (HF 0280)</td>
<td>475,000</td>
</tr>
<tr>
<td>James B. Sanderlin Family Service Center Design Project (SF 2949)</td>
<td>9,500</td>
</tr>
<tr>
<td>Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)</td>
<td>504,500</td>
</tr>
<tr>
<td>Mathematics Professional Development Statewide Pilot (SF 1351) (HF 1942)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

**Miami-Dade County Public Schools for Miami Arts Studio**
- Zelda Glazer (SF 3105) (HF 1523) .................. 150,000

**Moffitt Mathematical Oncology HIP Program**
- HF 1523 ................................................... 100,000

**National Flight Academy**
- HF 0439 .......................................................... 521,500

**Northeast Florida 21st Century Workforce Development**
- SF 2673 (HF 2183) ......................................... 400,000

**Operation Love for H.P.C. (Hard Places and Cases)**
- SF 1314 (HF 1232) ......................................... 195,500

**Pro-Start Program at Miami Beach Senior High School**
- SF 2352 (HF 1446) ......................................... 70,000

**Safer, Smarter Schools**
- SF 2920 (HF 1204) ......................................... 2,000,000

**Seabreeze High School, Agritech**
- SF 2366 (HF 1112) ......................................... 19,938

**Security Funding in Jewish Day Schools**
- SF 1492 (HF 0082) ......................................... 3,500,000

**Student Workforce Development Program**
- HF 1980 .................................................. 130,626

**Summer Boost Kindergarten Readiness Camp**
- SF 1940 .................................................. 250,000

**The JA HOPE Project for Brevard County**
- SF 2163 (HF 0071) ......................................... 150,000

**The Robotics Lab at Palm Bay Academy Middle School**
- HF 0083 .................................................. 199,118

**The Sports and Education Pathway to College**
- SF 1070 (HF 0271) ......................................... 300,000

**Walton High School - Agriculture Academy**
- SF 2491 (HF 0718) ......................................... 500,000

**Wayman Academy of the Arts**
- SF 3127 (HF 1958) ......................................... 350,000

**Weston Music Society In School Music Program and Music Grants**
- SF 3124 (HF 0619) ......................................... 32,000

**Youth Resiliency Program of Southwest Florida**
- SF 2507 (HF 1412) ......................................... 350,000

**101 SPECIAL CATEGORIES**

**GRANTS AND AIDS - EXCEPTIONAL EDUCATION**
- FROM GENERAL REVENUE FUND .............. 6,674,462
- FROM FEDERAL GRANTS TRUST FUND ...... 2,333,354

**From the funds in Specific Appropriation 101, recurring funds from the General Revenue Fund shall be allocated as follows:**

- Auditory-Oral Education Grant Funding (recurring base appropriations project) ........................................... 750,000
- Florida Diagnostic and Learning Resources System
  - Associate Centers as provided in section 1006.03, Florida Statutes .................................................. 577,758
- Learning Through Listening (recurring base appropriations project) ........................................... 1,141,704
- Special appropriations (recurring base appropriations project) ........................................... 250,000
- The Family Cafe (recurring base appropriations project) ........................................... 350,000

**From the funds in Specific Appropriation 101, nonrecurring funds from the General Revenue Fund shall be allocated as follows:**

- David’s Helping Hand (SF 1133) (HF 0027) ............... 255,000
- Learning Through Listening (SF 2514) (HF 1855) ............ 750,000
- The Bridge to Speech (SF 3121) ................................ 1,750,000
- The Family Cafe (SF 1220) (HF 2085) ..................... 850,000

**Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.**

**Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:**

**CODING: Language stricken has been vetoed by the Governor**
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes ............... 270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes .................. 750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes .................. 786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes .................. 191,828
Very Special Arts (recurring base appropriations project) .................. 334,000

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide educational and related services as specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP.

The Department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.

Funds provided in Specific Appropriation 101 for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has a letter of endorsement for this project from Deaf Kids Can.

The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay services for all eligible students.

102 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND .......... 57,405,962
FROM ADMINISTRATIVE TRUST FUND .... 5,000
FROM FEDERAL GRANTS TRUST FUND .... 2,280,938
FROM GRANTS AND DONATIONS TRUST FUND ................. 2,677,348

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

From the funds in Specific Appropriation 102, $81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS
FROM GENERAL REVENUE FUND . . . . . 4,013,302

Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, $200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, $500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining $3,313,302 in recurring funds and $700,000 in nonrecurring funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon HB 5101 or similar legislation becoming a law.

103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 188,416
FROM ADMINISTRATIVE TRUST FUND . . . 39,327

104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 48,860,300

The following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm High School (SF 1221) (HF 2278) ........... 13,983,000
Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)............................... 91,000
Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039).............................. 197,300
Cocoa Beach High School Ecology Region Program Aquaculture (HF 0550)........................................... 750,000
Gulf District Schools Athletic Venues (HF 1432).................. 2,500,000
Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)....................... 1,000,000
Indian River Community Complex (SF 1458) (HF 1313)......... 3,420,000
KIPP Capacity/Growth Project (SF 1760) (HF 1325)............ 1,000,000
Liberty County High School Softball Complex (SF 2541) (HF 1689)....................................................... 475,000
New Beginnings High School - Innovation Labs (SF 1181) (HF 0592)......................................................... 175,000
Purchase A Safe Way to Unstructured Play (SF 1586) (HF 1800)................................................................. 300,000
Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)............................ 1,969,000
South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (SF 1505) (HF 2273).............. 500,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630)......................................................... 2,500,000

From the funds in Specific Appropriation 104, $20,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the establishment the Florida School for Competitive Academics. These funds shall be placed in reserve.

CODING: Language stricken has been vetoed by the Governor
The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures. These funds are contingent upon HB 5101 or similar legislation becoming a law.

105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 16,973,250

From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:

- Arcadia Speer Center Renovation (SF 2960) ................. 500,000
- Boys & Girls Clubs of Polk County Kampaign for Kids (SF 1261) (HF 0958) ......................................... 3,000,000
- Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077) ........................................ 290,000
- Central Florida Zoo & Botanical Gardens Education Support Services Building (SF 2494) (HF 2017) ........ 225,000
- City of Greenacres - Youth Program (SF 2503) (HF 0471) .......................................................... 950,000
- Dream On Purpose (SF 2907) (HF 1809) ................. 200,000
- Education Foundation of Sarasota County HUB facility (SF 2180) (HF 1435) ....................... 1,500,000
- Fire Sprinkler Compliance (HF 0176) .................................................. 142,000
- Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967) ........................................... 16,250
- Florida Mobile Museum of Tolerance (SF 1619) (HF 1595) .................. 2,500,000
- Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458) . 525,000
- James B. Sanderlin Family Service Center Design Project (SF 2949) ............................................... 200,000
- Jewish Community Alliance (JCA) School Security (SF 1759) (HF 0950) .................................................. 1,000,000
- Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163) ............................. 45,000
- Learning Independence For Tomorrow (LiFT) Campus (SF 1781) (HF 1371) ........................................... 750,000
- Livestock Barn Restoration and Replacement (HF 1361) .... 500,000
- Museum of Science & History - MOSH STEAM MOBILAB (SF 1764) (HF 1453) .................. 130,000
- Police Athletic League of St. Petersburg Outdoor Learning Environment (SF 2490) (HF 1629) .............. 350,000
- Security Funding in Jewish Day Schools (SF 1492) (HF 0082) .................................................. 1,500,000
- Speer YMCA/Pinellas County Schools Partnership Project (SF 2506) (HF 0785) ..................... 2,500,000
- Wayman Academy of the Arts (SF 3137) (HF 1958) ........ 150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND . . . . . 578,337,008
FROM TRUST FUNDS . . . . . . . . . . . 7,373,569
TOTAL ALL FUNDS . . . . . . . . . . . 585,710,577

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,999,420

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,622,583,979

108 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . . . . 5,409,971
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS . . . . . . . . 2,632,347,332
TOTAL ALL FUNDS . . . . . . . . 2,632,347,332

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . 224,624

110 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . 11,030,852

The funds provided in Specific Appropriation 110 shall be allocated as follows:

Florida Channel Closed Captioning......................... 390,862
Florida Channel Satellite Transponder Operations........ 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming................................. 497,522
Florida Channel Year Round Coverage....................... 3,431,387
Florida Public Radio Emergency Network Storm Center..... 166,270
Public Radio Stations (recurring base appropriations project).......................... 1,300,000
Public Television Stations................................. 4,444,811

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, $370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . 11,255,476
TOTAL ALL FUNDS . . . . . . . . 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . 8,500,000

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPS Industry Certification Funding List.

By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### 112 AID TO LOCAL GOVERNMENTS
- **GRANTS AND AID - ADULT BASIC EDUCATION**
- **FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND** . . . 61,288,749

#### 114 AID TO LOCAL GOVERNMENTS
- **WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND** . . . . . 278,273,568

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, $426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>473,115</td>
</tr>
<tr>
<td>Baker</td>
<td>251,714</td>
</tr>
<tr>
<td>Bay</td>
<td>3,099,151</td>
</tr>
<tr>
<td>Bradford</td>
<td>1,056,555</td>
</tr>
<tr>
<td>Brevard</td>
<td>3,666,772</td>
</tr>
<tr>
<td>Broward</td>
<td>81,998,430</td>
</tr>
<tr>
<td>Charlotte</td>
<td>4,202,856</td>
</tr>
<tr>
<td>Citrus</td>
<td>2,910,015</td>
</tr>
<tr>
<td>Clay</td>
<td>904,441</td>
</tr>
<tr>
<td>Collier</td>
<td>12,760,249</td>
</tr>
<tr>
<td>Columbia</td>
<td>295,373</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>85,038,924</td>
</tr>
<tr>
<td>DeSoto</td>
<td>640,862</td>
</tr>
<tr>
<td>Dixie</td>
<td>83,688</td>
</tr>
<tr>
<td>Escambia</td>
<td>5,329,365</td>
</tr>
<tr>
<td>Flagler</td>
<td>1,050,009</td>
</tr>
<tr>
<td>Franklin</td>
<td>86,420</td>
</tr>
<tr>
<td>Gadsden</td>
<td>429,453</td>
</tr>
<tr>
<td>Glades</td>
<td>89,379</td>
</tr>
<tr>
<td>Gulf</td>
<td>89,433</td>
</tr>
<tr>
<td>Hamilton</td>
<td>86,539</td>
</tr>
<tr>
<td>Hardee</td>
<td>197,478</td>
</tr>
<tr>
<td>Hendry</td>
<td>952,207</td>
</tr>
<tr>
<td>Hernando</td>
<td>604,596</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>47,102,419</td>
</tr>
<tr>
<td>Indian River</td>
<td>1,134,266</td>
</tr>
<tr>
<td>Jackson</td>
<td>236,938</td>
</tr>
<tr>
<td>Jefferson</td>
<td>87,335</td>
</tr>
<tr>
<td>Lafayette</td>
<td>86,420</td>
</tr>
<tr>
<td>Lake</td>
<td>6,570,795</td>
</tr>
<tr>
<td>Lee</td>
<td>10,815,024</td>
</tr>
<tr>
<td>Leon</td>
<td>9,277,960</td>
</tr>
<tr>
<td>Liberty</td>
<td>198,923</td>
</tr>
<tr>
<td>Madison</td>
<td>86,334</td>
</tr>
<tr>
<td>Manatee</td>
<td>10,144,239</td>
</tr>
<tr>
<td>Marion</td>
<td>4,477,356</td>
</tr>
<tr>
<td>Martin</td>
<td>1,169,263</td>
</tr>
<tr>
<td>Monroe</td>
<td>642,630</td>
</tr>
<tr>
<td>Nassau</td>
<td>978,771</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>2,538,518</td>
</tr>
<tr>
<td>Orange</td>
<td>33,672,338</td>
</tr>
<tr>
<td>Okeechobee</td>
<td>8,452,901</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>18,651,113</td>
</tr>
<tr>
<td>Pasco</td>
<td>3,737,064</td>
</tr>
<tr>
<td>Pinellas</td>
<td>27,364,503</td>
</tr>
<tr>
<td>Polk</td>
<td>8,001,732</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>4,258,285</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>2,460,560</td>
</tr>
<tr>
<td>Sarasota</td>
<td>10,766,634</td>
</tr>
<tr>
<td>Sumter</td>
<td>428,699</td>
</tr>
<tr>
<td>Suwannee</td>
<td>1,637,107</td>
</tr>
<tr>
<td>Taylor</td>
<td>1,648,916</td>
</tr>
<tr>
<td>Union</td>
<td>93,917</td>
</tr>
<tr>
<td>Wakulla</td>
<td>94,395</td>
</tr>
<tr>
<td>Walton</td>
<td>1,617,739</td>
</tr>
<tr>
<td>Washington</td>
<td>2,618,157</td>
</tr>
</tbody>
</table>

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND . . . . . . 20,000,000

From the funds in Specific Appropriation 115, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, $5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 82,363,333

AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 20,000,000

The recurring funds in Specific Appropriation 117 are provided for the Preparing Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bay</td>
<td>319,921</td>
</tr>
<tr>
<td>Bradford</td>
<td>671,321</td>
</tr>
<tr>
<td>Broward</td>
<td>2,014,722</td>
</tr>
<tr>
<td>Charlotte</td>
<td>605,493</td>
</tr>
<tr>
<td>Citrus</td>
<td>371,900</td>
</tr>
<tr>
<td>Collier</td>
<td>1,091,129</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>1,742,198</td>
</tr>
<tr>
<td>Gadsden</td>
<td>623,374</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>1,180,548</td>
</tr>
<tr>
<td>Indian River</td>
<td>533,790</td>
</tr>
<tr>
<td>Lake</td>
<td>565,371</td>
</tr>
<tr>
<td>Lee</td>
<td>1,288,139</td>
</tr>
<tr>
<td>Leon</td>
<td>417,557</td>
</tr>
<tr>
<td>Manatee</td>
<td>602,071</td>
</tr>
<tr>
<td>Marion</td>
<td>678,858</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>536,964</td>
</tr>
<tr>
<td>Orange</td>
<td>613,199</td>
</tr>
<tr>
<td>Osceola</td>
<td>408,897</td>
</tr>
<tr>
<td>Pinellas</td>
<td>1,127,656</td>
</tr>
<tr>
<td>Polk</td>
<td>901,912</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>878,373</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>653,292</td>
</tr>
<tr>
<td>Sarasota</td>
<td>638,371</td>
</tr>
<tr>
<td>Suwannee</td>
<td>222,222</td>
</tr>
<tr>
<td>Taylor</td>
<td>400,710</td>
</tr>
<tr>
<td>Walton</td>
<td>444,865</td>
</tr>
<tr>
<td>Washington</td>
<td>467,147</td>
</tr>
</tbody>
</table>

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

118 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 11,500,000

From the funds in Specific Appropriation 118, $2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bay</td>
<td>28,349</td>
</tr>
<tr>
<td>Bradford</td>
<td>14,267</td>
</tr>
<tr>
<td>Broward</td>
<td>419,887</td>
</tr>
<tr>
<td>Charlotte</td>
<td>29,746</td>
</tr>
<tr>
<td>Citrus</td>
<td>48,145</td>
</tr>
<tr>
<td>Collier</td>
<td>77,276</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>262,640</td>
</tr>
<tr>
<td>Escambia</td>
<td>56,481</td>
</tr>
<tr>
<td>Flagler</td>
<td>15,208</td>
</tr>
<tr>
<td>Gadsden</td>
<td>1,956</td>
</tr>
<tr>
<td>Hernando</td>
<td>1,331</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>226,141</td>
</tr>
<tr>
<td>Indian River</td>
<td>9,822</td>
</tr>
<tr>
<td>Lake</td>
<td>95,385</td>
</tr>
<tr>
<td>Lee</td>
<td>149,859</td>
</tr>
<tr>
<td>Leon</td>
<td>48,665</td>
</tr>
<tr>
<td>Manatee</td>
<td>118,866</td>
</tr>
<tr>
<td>Marion</td>
<td>62,723</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>25,622</td>
</tr>
<tr>
<td>Orange</td>
<td>228,668</td>
</tr>
<tr>
<td>Osceola</td>
<td>52,949</td>
</tr>
<tr>
<td>Pasco</td>
<td>7,532</td>
</tr>
<tr>
<td>Pinellas</td>
<td>22,793</td>
</tr>
<tr>
<td>Polk</td>
<td>87,892</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>52,313</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>18,772</td>
</tr>
<tr>
<td>Sarasota</td>
<td>96,164</td>
</tr>
<tr>
<td>Suwannee</td>
<td>12,362</td>
</tr>
<tr>
<td>Taylor</td>
<td>17,996</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton............................................... 17,446
Washington....................................... 37,305

From the funds in Specific Appropriation 118, $5,000,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; and the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.

From the funds in Specific Appropriation 118, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive $2,000 upon completion of year one and $2,000 upon completion of year two of the program. The funds are contingent upon HB 1035 or similar legislation becoming a law.

119 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 1,914,045

From the funds in Specific Appropriation 119, $100,000 in recurring funds and $200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 2205).

From the funds in Specific Appropriation 119, nonrecurring funds are provided for the following appropriations projects:

Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2225) ........................................... 25,000
Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895) .............. 750,000
Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196) ................................. 250,000
The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346) ................................. 350,000
West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756) ................................. 239,045

119A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 119A, $3,500,000 in nonrecurring funds is provided for the Lake Technical College Institute of Public Safety (SF 1121) (HF 1047).

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . 343,687,613
FROM TRUST FUNDS . . . . . . . . . . . 143,652,082
TOTAL ALL FUNDS . . . . . . . . . . . . . . 487,339,695

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

From the funds in Specific Appropriation 122, $17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>College</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Florida State College</td>
<td>663,743</td>
</tr>
<tr>
<td>Broward College</td>
<td>1,718,309</td>
</tr>
<tr>
<td>College of Central Florida</td>
<td>300,013</td>
</tr>
<tr>
<td>Chipola College</td>
<td>105,574</td>
</tr>
<tr>
<td>Daytona State College</td>
<td>373,158</td>
</tr>
<tr>
<td>Florida Southwestern State College</td>
<td>495,438</td>
</tr>
<tr>
<td>Florida State College at Jacksonville</td>
<td>509,847</td>
</tr>
<tr>
<td>The College of the Florida Keys</td>
<td>19,328</td>
</tr>
<tr>
<td>Gulf Coast State College</td>
<td>127,454</td>
</tr>
<tr>
<td>Hillsborough Community College</td>
<td>828,557</td>
</tr>
<tr>
<td>Indian River State College</td>
<td>403,088</td>
</tr>
<tr>
<td>Florida Gateway College</td>
<td>78,632</td>
</tr>
<tr>
<td>Lake-Sumter State College</td>
<td>284,557</td>
</tr>
<tr>
<td>State College of Florida, Manatee-Sarasota</td>
<td>332,007</td>
</tr>
<tr>
<td>Miami Dade College</td>
<td>2,292,355</td>
</tr>
<tr>
<td>North Florida College</td>
<td>40,414</td>
</tr>
<tr>
<td>Northwest Florida State College</td>
<td>148,917</td>
</tr>
<tr>
<td>Palm Beach State College</td>
<td>863,692</td>
</tr>
<tr>
<td>Pasco-Hernando State College</td>
<td>502,313</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
FROM THE FUNDS IN SPECIFIC APPROPRIATION 122, $13,000,000 IS PROVIDED FOR THE WORK FLORIDA STUDENT SUCCESS INCENTIVE FUND TO SUPPORT COLLEGE STRATEGIES AND INITIATIVES TO ALIGN CAREER EDUCATION PROGRAMS WITH STATEWIDE AND REGIONAL WORKFORCE DEMANDS AND HIGH PAYING JOB OPPORTUNITIES. THESE FUNDS SHALL BE AlLOCATED AS FOLLOWS:

Eastern Florida State College............................................. 340,664
Broward College....................................................................... 998,064
College of Central Florida...................................................... 309,289
Chipola College......................................................................... 101,200
Daytona State College............................................................. 384,709
Florida SouthWestern State College........................................ 362,933
Florida State College at Jacksonville.................................... 1,318,928
The College of the Florida Keys............................................. 43,222
Gulf Coast State College......................................................... 174,925
Hillsborough Community College........................................... 453,396
Indian River State College...................................................... 456,442
Lake-Sumter State College..................................................... 160,498
State College of Florida, Manatee......................................... 258,436
Miami Dade College............................................................... 1,943,777
North Florida College............................................................. 60,822
Northwest Florida State College.............................................. 106,091
Palm Beach State College....................................................... 660,370
Pasco-Hernando State College................................................ 183,642
Pensacola State College........................................................... 211,276
Polk State College.................................................................... 270,907
St. Johns River State College.................................................. 112,869
St. Petersburg College............................................................ 755,093
Santa Fe College........................................................................ 246,099
Seminole State College of Florida.......................................... 43,222
South Florida State College..................................................... 132,698
Tallahassee Community College.............................................. 149,531
Valencia College...................................................................... 1,822,824

FROM THE FUNDS IN SPECIFIC APPROPRIATION 8 FROM THE EDUCATIONAL ENHANCEMENT TRUST FUND AND SPECIFIC APPROPRIATION 123 FROM THE GENERAL REVENUE FUND, $1,594,260,108 IS PROVIDED FOR OPERATING FUNDS AND APPROVED BACCALAUREATE PROGRAMS AND SHALL BE AlLOCATED AS FOLLOWS:

Eastern Florida State College............................................. 53,283,437
Broward College....................................................................... 109,661,903
College of Central Florida...................................................... 40,709,150
Chipola College......................................................................... 15,452,951
Daytona State College............................................................. 60,952,010
Florida SouthWestern State College........................................ 49,896,992
Florida State College at Jacksonville.................................... 87,966,155
The College of the Florida Keys............................................. 10,777,267
Gulf Coast State College......................................................... 27,074,121
Hillsborough Community College........................................... 84,333,300
Indian River State College..................................................... 79,008,587
Lake-Sumter State College..................................................... 18,336,804
Lake-Sumter State College..................................................... 24,190,865
State College of Florida, Manatee-Sarasota.......................... 33,434,210
Miami Dade College............................................................... 202,008,901
North Florida College............................................................. 10,606,679
Northwest Florida State College.............................................. 79,008,687
Palm Beach State College....................................................... 50,017,978
Pasco-Hernando State College................................................ 66,736,548
Pensacola State College........................................................... 50,059,240
Polk State College.................................................................... 35,352,158

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Petersburg College .................................. 93,333,325
Santa Fe College.......................................... 53,864,947
Seminole State College of Florida......................... 56,282,435
South Florida State College ............................... 27,556,204
Tallahassee Community College ............................. 41,379,691
Valencia College.......................................... 122,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College
Civil and Industrial Engineering Program .................. 200,000

Daytona State College
Advanced Technology Center................................ 500,000

Hillsborough Community College
Regional Transportation Training Center ................... 2,500,000

Pasco-Hernando State College
STEM Stackable............................................ 2,306,271

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida - Equine and Agribusiness Program (SF 2341) (HF 1335) .............................. 1,649,800

Daytona State College - Database Security Protection and Monitoring System (SF 1978) (HF 1874) .............. 650,000

Florida SouthWestern State College: Cyber Security Program - Equipment (SF 2218) (HF 1594) ................... 970,000

Hillsborough Community College - PinTech Program (SF 3076) (HF 1705) ........................................... 500,000

Indian River State College - Nursing Simulation Laboratory (SF 1281) (HF 0864) ................................. 2,200,000

Hillsborough Community College - North Florida Innovation Credits (SF 2274) (HF 2329) ..................... 750,000

From the funds in Specific Appropriation 123, $3,850,000 in nonrecurring funds from the General Revenue Fund is provided for State College CDL Consortium (SF 2191) (HF 1516). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education Appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern Florida State College</td>
<td>1,361,076</td>
</tr>
<tr>
<td>Broward College</td>
<td>1,664,598</td>
</tr>
<tr>
<td>College of Central Florida</td>
<td>814,514</td>
</tr>
<tr>
<td>Chipola College</td>
<td>494,178</td>
</tr>
<tr>
<td>Daytona State College</td>
<td>2,454,251</td>
</tr>
<tr>
<td>Florida SouthWestern State College</td>
<td>1,601,835</td>
</tr>
<tr>
<td>Florida State College at Jacksonville</td>
<td>2,154,031</td>
</tr>
<tr>
<td>The College of the Florida Keys</td>
<td>748,137</td>
</tr>
<tr>
<td>Gulf Coast State College</td>
<td>1,777,524</td>
</tr>
<tr>
<td>Hillsborough Community College</td>
<td>714,831</td>
</tr>
<tr>
<td>Indian River State College</td>
<td>1,713,555</td>
</tr>
<tr>
<td>Florida Gateway College</td>
<td>1,501,485</td>
</tr>
<tr>
<td>Lake-Sumter State College</td>
<td>764,607</td>
</tr>
<tr>
<td>State College of Florida, Manatee-Sarasota</td>
<td>1,862,607</td>
</tr>
<tr>
<td>Miami Dade College</td>
<td>2,299,040</td>
</tr>
<tr>
<td>North Florida College</td>
<td>1,610,425</td>
</tr>
<tr>
<td>Northwest Florida State College</td>
<td>666,964</td>
</tr>
<tr>
<td>Palm Beach State College</td>
<td>1,584,643</td>
</tr>
<tr>
<td>Pasco-Hernando State College</td>
<td>1,722,262</td>
</tr>
<tr>
<td>Pensacola State College</td>
<td>1,053,760</td>
</tr>
<tr>
<td>Polk State College</td>
<td>1,348,353</td>
</tr>
<tr>
<td>St. Johns River State College</td>
<td>959,639</td>
</tr>
<tr>
<td>St. Petersburg College</td>
<td>2,073,253</td>
</tr>
<tr>
<td>Santa Fe College</td>
<td>1,446,897</td>
</tr>
<tr>
<td>Seminole State College of Florida</td>
<td>1,471,106</td>
</tr>
<tr>
<td>South Florida State College</td>
<td>924,068</td>
</tr>
<tr>
<td>Tallahassee Community College</td>
<td>1,681,828</td>
</tr>
<tr>
<td>Valencia College</td>
<td>1,218,800</td>
</tr>
<tr>
<td>Linking Industry to Nursing Education Fund</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 125, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 125, $19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND . . . . . 11,078,169

From the funds in Specific Appropriation 126 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 126, $241,500 in recurring funds is provided to expand access to career centers for the following

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 126, $75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 126, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 126, $100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 126, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

127 SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 5,400,000

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Daytona State College - Modernization of Auto Collision Program (SF 3213) 550,000
Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374) 2,000,000
North Florida College - Building Renovation - Welding Lab (SF 2288) (HF 1551) 300,000
Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970) 1,800,000
Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329) 750,000

TOTAL: PROGRAM: FLORIDA COLLEGES FROM GENERAL REVENUE FUND 1,458,810,203

TOTAL ALL FUNDS 1,458,810,203

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district’s
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 55,683,281

128 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>25,297,432</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>8,081,047</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>6,887,742</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
<td>3,337,701</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>16,341,647</td>
</tr>
<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
<td>3,676,362</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
<td>7,809,132</td>
</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
<td>83,929</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>330,562</td>
</tr>
<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
<td>449,953</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>6,323,498</td>
</tr>
</tbody>
</table>

129 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>257,794</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>149,054</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>100,109</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
<td>44,160</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>473,937</td>
</tr>
<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
<td>235,298</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
<td>26,507</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>5,311</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>61,251</td>
</tr>
</tbody>
</table>

130 EXPENSES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,357,170</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,456,375</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>1,150,576</td>
</tr>
<tr>
<td>FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND</td>
<td>133,426</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
<td>898,664</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,888,663</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>48,433</td>
</tr>
<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
<td>514,776</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
<td>800,556</td>
</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
<td>26,050</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>295,667</td>
</tr>
<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
<td>135,350</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>706,077</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 130, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for Military Children for the 2023-2024 fiscal year.

From the funds provided in Specific Appropriation 130, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 45,970
FROM ADMINISTRATIVE TRUST FUND . . . 144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 6,000
FROM OPERATING TRUST FUND . . . . . 5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 3,150
FROM WORKING CAPITAL TRUST FUND . . . . . 47,921

132 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . . 70,948,875
FROM ADMINISTRATIVE TRUST FUND . . . 2,315,367
FROM FEDERAL GRANTS TRUST FUND . . . 40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 13,783,900

From the funds provided in Specific Appropriation 132, $8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

133 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 404,792

134 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 33,913,699
FROM ADMINISTRATIVE TRUST FUND . . . 739,054
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 300,000
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . 1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 488,200
FROM FEDERAL GRANTS TRUST FUND . . . 1,876,770
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 405,405
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 19,893
FROM OPERATING TRUST FUND . . . . . 374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . 4,242,250
FROM WORKING CAPITAL TRUST FUND . . . . . 943,604

From the funds in Specific Appropriation 134, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.
nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 134, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, $745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 134, $1,795,600 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with the Florida College System institutions and state universities to develop courses that align with section 1007.25, Florida Statutes, and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with an independent third-party testing or assessment organization to develop assessments that measure competencies consistent with the required course competencies identified by the Articulation Coordinating Committee and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, $3,307,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop an online portal pursuant to section 1001.10(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

From the funds in Specific Appropriation 134, $50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 134, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 134, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

<table>
<thead>
<tr>
<th>136 SPECIAL CATEGORIES</th>
<th>EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM DIVISION OF UNIVERSITIES</td>
<td>FACILITY CONSTRUCTION</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>137 SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>104,282</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>35,079</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>32,310</td>
</tr>
<tr>
<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION</td>
<td>7,474</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>79,291</td>
</tr>
</tbody>
</table>
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT
TRUST FUND . . . . . . . . . . . . 13,106
FROM STUDENT LOAN OPERATING TRUST
FUND . . . . . . . . . . . . . . . 26,382
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND . . . . . . 418
FROM OPERATING TRUST FUND . . . . . 1,154
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND . . . . . . 1,735
FROM WORKING CAPITAL TRUST FUND . . 27,045

138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 112,421
FROM ADMINISTRATIVE TRUST FUND . . . 21,174
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 21,367
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 11,506
FROM FEDERAL GRANTS TRUST FUND . . . 72,548
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . 9,032
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . . 43,549
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND . . . . . . 299
FROM OPERATING TRUST FUND . . . . . 2,828
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . . 1,762
FROM WORKING CAPITAL TRUST FUND . . 26,087

139 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,727,501
FROM ADMINISTRATIVE TRUST FUND . . . 1,773,898
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 1,322,609
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 349,126
FROM FEDERAL GRANTS TRUST FUND . . . 3,800,302
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . . . . . . . . 352,149
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . . 1,249,435
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND . . . . . . 30,197
FROM OPERATING TRUST FUND . . . . . 96,979
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . . 71,695
FROM WORKING CAPITAL TRUST FUND . . 1,273,534

140 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 5,147,579
FROM ADMINISTRATIVE TRUST FUND . . . 10,293
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 5,265
FROM FEDERAL GRANTS TRUST FUND . . . 28,264
FROM STUDENT LOAN OPERATING TRUST FUND . . . . . . . . . . . . . . 822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . . 42,045
FROM WORKING CAPITAL TRUST FUND . . 4,384,980

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . . 146,317,515
FROM TRUST FUNDS . . . . . . . . . . 160,438,510
TOTAL POSITIONS . . . . . . . . . . 940.00
TOTAL ALL FUNDS . . . . . . . . . . 306,756,025

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157A are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . 20,576,930

Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . 46,000,000

Funds provided in Specific Appropriation 142 shall be allocated as follows:

University of Florida.......................... 3,613,628
Florida State University........................ 2,126,853
Florida A&M University......................... 1,048,787
University of South Florida.................... 6,776,985
Florida Atlantic University.................... 4,073,283
University of West Florida..................... 4,863,888
University of Central Florida.................. 7,636,495
Florida International University.............. 4,276,823
University of North Florida.................... 3,310,984
Florida Gulf Coast University................ 2,272,274
Linking Industry to Nursing Education Fund.... 6,000,000

From the funds provided in Specific Appropriation 142, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, $6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND . . . . 3,000,753,914
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

CODING: Language stricken has been vetoed by the Governor
The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157A shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, $3,644,202,427 is allocated as follows:

- University of Florida: 613,099,775
- Florida State University: 543,251,819
- Florida A&M University: 110,495,318
- University of South Florida: 344,300,137
- University of South Florida, St. Petersburg: 31,906,477
- University of South Florida, Sarasota/Manatee: 19,031,911
- Florida Atlantic University: 174,032,161
- University of West Florida: 93,222,444
- University of Central Florida: 308,986,889
- Florida International University: 285,567,098
- University of North Florida: 125,054,573
- Florida Gulf Coast University: 111,638,810
- New College of Florida: 52,709,363
- Florida Polytechnic University: 41,973,354
- State University Performance Based Incentives: 645,000,000
- State University System Performance-Based Recruitment and Retention Incentive: 100,000,000
- Johnson Matching Grant: 345,000
- Incentives for Programs of Strategic Emphasis: 38,485,298
- Research University Alzheimer’s Research Using Exablate: 5,000,000

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

- Florida A&M University: Crestview Education Center: 1,500,000
- Florida Atlantic University: Max Planck Scientific Fellowship Program: 889,101
- Florida International University: FIUnique: 3,900,000
- Florida State University: Student Veterans Center: 500,000
- University of North Florida: Advanced Manufacturing & Materials Innovation: 855,000
- University of West Florida: School of Mechanical Engineering: 1,000,000
- Veteran & Military Student Support: 250,000

From the funds in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

- Florida Atlantic University: Enhancing and Expanding Florida’s Nursing Workforce at All Levels (SF 1732) (HF 0858): 4,261,000

**CODING:** Language stricken has been vetoed by the Governor
Florida State University

Boys and Girls State (SF 1111) (HF 1820) ...................... 100,000

College of Law - Election Law Program (SF 3116) (HF 1944) 1,000,000

Institute for Pediatric Rare Diseases (SF 2724) (HF 2133) 1,000,000

University of Central Florida

Individualized Readability Research Pilot Project (SF 1442) (HF 0354) ............................................. 1,000,000

Institute for Risk Management and Insurance Education (SF 1580) (HF 1886) ........................................... 5,840,050

Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988) ......... 1,000,000

University of Florida

The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239) .. 1,875,000

University of West Florida

Undergraduate Civil Engineering Program (SF 1807) (HF 0825) ................................................................. 1,350,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, $645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, $100,000,000 is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024 are not eligible to receive these funds.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute $335,000 in recurring funds from the General Revenue Fund and $10,000 in nonrecurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 143, $38,485,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year.

CODING: Language stricken has been vetoed by the Governor.
pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. Funds for waivers related to the teacher education programs are contingent upon HB 1035 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 143, $8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Politics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds and $15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of $5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 143, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 143, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida’s potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.

By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida’s economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida’s potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND . . . . . 13,521,847

From the funds in Specific Appropriation 144 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 144, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 144, $100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 144, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND . . . . . 21,256,475

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND . . . . . 174,357,929

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.......... 2,240,000
Cervidae Disease Research................................. 2,000,000
Florida Shellfish Aquaculture............................. 250,000
Forestry Education........................................ 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

From the funds in Specific Appropriation 146, $250,000 in nonrecurring funds shall be used by the University of Florida Institute of Food and Agricultural Sciences (IFAS) to evaluate the effectiveness of the timing of seasonal fertilizer restrictions on urban landscapes toward achieving nutrient target objectives for waterbodies statewide. IFAS must submit a final report, including results and recommendations, by December 31, 2023, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 84,828,662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research...................... 300,000
Veteran PTSD Study......................................... 125,000
Veteran PTSD & Traumatic Brain Injury Study................ 250,000
Veteran Service Center.................................... 175,000

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND . . . . . 122,296,162

From the funds in Specific Appropriation 148, $3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research (SF 2204) (HF 1391).

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 35,359,083

150 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 32,314,672

From the funds in Specific Appropriation 150, $337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, $500,000 in nonrecurring funds is appropriated for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582).

151 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 33,153,594

From the funds in Specific Appropriation 151, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 21,747,039

From the funds in Specific Appropriation 152, $5,000,000 in nonrecurring funds is appropriated for the Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590).

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida..................................... 1,737,381
Florida State University................................ 1,467,667
Florida A&M University.................................. 624,417
University of South Florida............................. 801,368
Florida Atlantic University............................ 399,658
University of West Florida.............................. 157,766
University of Central Florida........................... 858,405
Florida International University..................... 540,666
University of North Florida............................ 200,570
Florida Gulf Coast University.......................... 98,073
New College of Florida................................ 204,407
Florida Polytechnic University......................... 50,000

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of $1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5. of Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . 7,314,184

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds in Specific Appropriation 155, $975,000 in nonrecurring funds is provided for the Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365).

156 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 10,500,000

From the funds in Specific Appropriation 156, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 156, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

157 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 20,927,814
FROM PHOSPHATE RESEARCH TRUST FUND . 3,069

157A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 11,000,000

From the funds provided in Specific Appropriation 157A, a maximum of $2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific Appropriation 157A, a maximum of $550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant to section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 5,527,650

From the funds in Specific Appropriation 157B, nonrecurring funds are provided for the following appropriations projects:
UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130) ............ 1,992,650
UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077) ..................................... 1,435,000
UF/IFAS West FL Research & Extension Student Dorms (SF 3097) ................................................. 2,100,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . . 3,677,560,898
FROM TRUST FUNDS . . . . . . . . . 5,237,977
TOTAL ALL FUNDS . . . . . . . . . . 3,682,798,875

BOARD OF GOVERNORS

The Board of Governors shall develop a university funding formula that provides for the different missions and programs of the universities, and achieves adequate and stable funding. The funding formula should be mission driven, equitable, use data easily obtained at the state or national level and may include components of the existing performance-based funding model. The funding formula should be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House by November 15, 2023.

APPROVED SALARY RATE 6,057,261

158 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND . . . . . 7,264,059
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 888,673

159 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 6,315

160 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 12,000

161 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 5,950

162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 784,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . 70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 3,000

163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 9,304
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services purchased per statewide contract from General Revenue Fund</td>
<td>15,901</td>
</tr>
<tr>
<td>Purchased per statewide contract from Division of Universities Facility Construction Administrative Trust Fund</td>
<td>9,079</td>
</tr>
</tbody>
</table>

#### 165 Special Categories

- Legislative Initiatives in Post-Secondary Education
  - From General Revenue Fund: 850,000
  - The nonrecurring funds in Specific Appropriation 165 are provided for Take Stock in College (SF 2207) (HF 0363).

#### 166 Data Processing Services

- Northwest Regional Data Center (NWRDC)
  - From General Revenue Fund: 361,633

**Total: Board of Governors**

- From General Revenue Fund: 10,096,935
- From Trust Funds: 1,158,764
- Total Positions: 69.00
- Total All Funds: 11,255,699

**Total of Section 2**

- From General Revenue Fund: 20,428,991,967
- From Trust Funds: 6,719,339,557
- Total Positions: 2,280.75
- Total All Funds: 27,148,331,524

**Total: Education, Department of (Sections 1 and 2)**

- Education/Early Learning
  - From General Revenue Fund: 585,342,901
  - From Trust Funds: 1,049,745,813
- Education/Public Schools
  - From General Revenue Fund: 13,801,019,858
  - From Trust Funds: 4,579,384,865
- Education/FL Colleges
  - From General Revenue Fund: 1,458,810,203
  - From Trust Funds: 273,857,996
- Education/Universities
  - From General Revenue Fund: 3,677,560,898
  - From Trust Funds: 704,805,845
- Education/Other
  - From General Revenue Fund: 906,258,107
  - From Trust Funds: 3,267,688,775
- Education Recap
  - From General Revenue Fund: 20,428,991,967
  - From Trust Funds: 9,875,483,294
- Total Positions: 2,280.75
- Total All Funds: 30,304,475,261
- Total Approved Salary Rate: 123,485,559

**Coding:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

<table>
<thead>
<tr>
<th>167</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS 261.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>3,452,803</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>17,592,916</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>168</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>169</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>170</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>171</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 171, $770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

<table>
<thead>
<tr>
<th>172</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>173</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>174</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>175</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND . . .</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT

| FROM GENERAL REVENUE FUND . . . . . | 4,662,110 |
| FROM TRUST FUNDS . . . . . | 29,669,336 |

TOTAL POSITIONS . . . . . . . . . . . . . . | 261.00 |
TOTAL ALL FUNDS . . . . . . . . . . . | 34,331,446 |

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 176 through 181, $6,075,643 from the General Revenue Fund and $14,570,146 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or

CODING: Language stricken has been vetoed by the Governor
similar legislation becoming a law. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.

176 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . 69,646,079
FROM MEDICAL CARE TRUST FUND . . . . 174,791,907

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 1,238,220
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,037,387
FROM MEDICAL CARE TRUST FUND . . . . 3,124,860

178 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . 6,307,243
FROM MEDICAL CARE TRUST FUND . . . . 15,744,501

From the funds in Specific Appropriation 178, $181,504 in nonrecurring funds from the General Revenue Fund and $458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for contracted third-party system programming costs not to exceed $350,000 and consultant costs to satisfy federal audit requirements not to exceed $290,000.

179 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . 7,667,259
FROM MEDICAL CARE TRUST FUND . . . . 19,146,397

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $14.71 per member per month.

180 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND . . . . 14,565,033
FROM GRANTS AND DONATIONS TRUST FUND . . . . 40,470,287
FROM MEDICAL CARE TRUST FUND . . . . 36,084,354

181 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . 49,447,098
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,243,544
FROM MEDICAL CARE TRUST FUND . . . . 122,887,121

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . 148,870,932
FROM TRUST FUNDS . . . . 414,530,358
TOTAL ALL FUNDS . . . . 563,401,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 32,467,686

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>182</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>623.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,096,902</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>44,448,344</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>183</th>
<th>OTHER PERSONAL SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>141,475</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>3,407,037</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>184</th>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>909,865</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>6,656,120</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>185</th>
<th>OPERATING CAPITAL OUTLAY</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>45,391</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>221,266</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>186</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PHARMACEUTICAL EXPENSE ASSISTANCE</td>
<td>50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>187</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,459</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>38,459</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>188</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACT NURSING HOME AUDIT PROGRAM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>827,653</td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>1,129,095</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>189</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>17,378,078</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MEDICAL CARE TRUST FUND</td>
<td>76,627,432</td>
</tr>
</tbody>
</table>

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, $2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.

From the funds in Specific Appropriation 189, $350,000 in nonrecurring funds from the General Revenue Fund and $350,000 in nonrecurring funds from Medical Care Trust Fund are provided to support the Medicaid Program in the areas of Medicaid Program Finance and Data.

<table>
<thead>
<tr>
<th>190</th>
<th>SPECIAL CATEGORIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

191 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)
FROM GENERAL REVENUE FUND . . . . . . 11,553,166
FROM MEDICAL CARE TRUST FUND . . . . . . 52,838,617

From the funds in Specific Appropriation 191, $5,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Department of Management Services to provide a project assessment for the Florida Health Care Connections (FX) project at the Agency for Health Care Administration.

From the funds in Specific Appropriation 191, $56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 191, $3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

192 SPECIAL CATEGORIES

MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 15,172,571
FROM MEDICAL CARE TRUST FUND . . . . . . 53,677,531

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit biweekly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

CODING: Language stricken has been vetoed by the Governor
192B SPECIAL CATEGORIES
CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,807,255
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . 34,622,814

Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request releases of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit bi-monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192C SPECIAL CATEGORIES
PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,517,901
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . 30,605,474

Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request releases of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit bi-monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192D SPECIAL CATEGORIES
UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 4,628,735
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . 30,006,579

Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request releases of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192E SPECIAL CATEGORIES
PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND . . . . . 621,359
FROM MEDICAL CARE TRUST FUND . . . . 7,663,431

Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . . 4,403,348

194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 164,721
FROM MEDICAL CARE TRUST FUND . . . . 210,141

195 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . . 180,663

196 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 72,648
FROM MEDICAL CARE TRUST FUND . . . . 155,734

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 61,877,247
FROM TRUST FUNDS . . . . . . . . . . 374,978,282
TOTAL POSITIONS . . . . . . . . . . 623.00
TOTAL ALL FUNDS . . . . . . . . . . 436,855,529

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration, in collaboration with the Department of Children and Families and community behavioral health providers that meet the federal Substance Abuse and Mental Health Services Administration criteria for certified community behavioral health clinics, shall develop a plan to implement certified community behavioral health clinics as a Medicaid covered service. The plan must include a process for certification, recommendations for Florida specific outcome measures and recommendations for a methodology for value-based payment. The Agency for Health Care Administration must complete the plan to implement by September 1, 2023, and submit a request for federal approval for Medicaid coverage of the certified community behavioral health clinic based on the plan no later than January 31, 2024.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration, in consultation with the Florida Birth-Related Neurological Injury Compensation Plan established under section 766.303, Florida Statutes, shall prepare a status report regarding Medicaid third-party liability functions and rights under section 409.910, Florida Statutes, as reviewed by the agency in its report dated November 1, 2021. The report must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer on or before November 1, 2023.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to the Florida Human Services Trust Fund, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement a state plan amendment waiver to a fee-for-service supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by a medical or dental school in Florida or a public hospital through a per member per month payment calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment waiver to implement this program pursuant to 42 CFR...
SECTION 3 - HUMAN SERVICES

433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. 81395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 17,280
FROM MEDICAL CARE TRUST FUND 25,365
FROM REFUGEE ASSISTANCE TRUST FUND 751

198 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 523,298,484
FROM MEDICAL CARE TRUST FUND 780,676,322
FROM REFUGEE ASSISTANCE TRUST FUND 30,155

199 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM GENERAL REVENUE FUND 30,028
FROM MEDICAL CARE TRUST FUND 44,078
FROM REFUGEE ASSISTANCE TRUST FUND 336

200 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND 1,000,000

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201 SPECIAL CATEGORIES

HEALTHY START SERVICES
FROM GENERAL REVENUE FUND 25,574,223
FROM MEDICAL CARE TRUST FUND 37,540,839

202 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND 89,581,960
FROM GRANTS AND DONATIONS TRUST FUND 85,022,977
FROM MEDICAL CARE TRUST FUND 256,305,570

From the funds in Specific Appropriation 202, $77,425,960 from the General Revenue Fund, $40,520,000 from the Grants and Donations Trust Fund, and $173,134,889 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in the statewide resident supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, $12,156,000 from the General Revenue Fund and $17,844,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2024. This section of proviso is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, $26,743,200 from the Grants and Donations Trust Fund and $39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including comprehensive stroke and Level II 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report.

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $8,138,527 from the Grants and Donations Trust Fund and $11,946,683 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $7,293,600 from the Grants and Donations Trust Fund and $10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap Minority Regional and Medicaid Region 2. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $1,782,880 from the Grants and Donations Trust Fund and $2,617,120 from the Medical Care Trust Fund are provided to fund up to $200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $544,770 in nonrecurring funds from the Grant and Donations Trust Fund and $799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . 269,305,325
FROM HEALTH CARE TRUST FUND . . . . . . . . . . . . . . . . . 42,300,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 13,360,493
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . . . . . . . . 547,004,002
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . . 47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . . 2,683,918

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 209, $3,300,518 from the General Revenue Fund and $4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $429,391 and $62,569; adult lung transplants $314,375 and $50,607; adult heart transplants $207,406 and $41,406; adult liver $146,606 and $41,406; and intestinal/multi-visceral transplants $690,092 and $76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

From the funds in Specific Appropriation 203, $30,971,380 in recurring funds from the General Revenue Fund and $45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.

Base Rate - $3,839.89
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 2.310
Neonates Service Adjustor Severity Level 4 - 2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 2.310
Severity Level 4 - 2.310

CODING: Language stricken has been vetoed by the Governor
Outlier Threshold - $60,000
Free Standing Rehabilitation Provider Adjustor - 2.749
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

From the funds in Specific Appropriations 203, 206, and 210, $56,395,529 from the General Revenue Fund, of which $21,999,458 is nonrecurring, and $82,783,959 from the Medical Care Trust Fund, of which $32,293,380 is nonrecurring, are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment and remain so licensed and add for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

From the funds in Specific Appropriation 204, $6,545,351 from the General Revenue Fund, $113,653,877 from the Grants and Donations Trust Fund, and $244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the nonfederal share being provided through grants and donations from state, county, or other government entities. Of these funds, $79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 204, $2,027,482 in nonrecurring funds from the General Revenue Fund and $2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667) (HF 433). The Agency for Health Care Administration is provided with $2,027,482 in nonrecurring funds from the General Revenue Fund and $2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola.
SECTION 3 - HUMAN SERVICES

Care Administration shall include Baptist Health Care Pensacola in the agency’s proposed Disproportionate Share Hospital distribution model.

### 205 SPECIAL CATEGORIES

**HOSPITAL INSURANCE BENEFITS**
- FROM GENERAL REVENUE FUND: 1,757,546
- FROM MEDICAL CARE TRUST FUND: 2,579,932

### 206 SPECIAL CATEGORIES

**HOSPITAL OUTPATIENT SERVICES**
- FROM GENERAL REVENUE FUND: 49,203,835
- FROM MEDICAL CARE TRUST FUND: 102,882,618
- FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND: 20,768,022
- FROM REFUGEE ASSISTANCE TRUST FUND: 1,672,794

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

**Ambulatory Surgical Center Base Rate** - $243.21

**Hospital Outpatient Base Rate** - $397.56

**Rural Hospital Provider Adjustor** - 1.5428

**High Medicaid Provider Adjustor** - 2.1258

**Documentation and Coding Adjustment** - 0%

### 207 SPECIAL CATEGORIES

**OTHER FEE FOR SERVICE**
- FROM GENERAL REVENUE FUND: 161,576,087
- FROM HEALTH CARE TRUST FUND: 4,840,597
- FROM GRANTS AND DONATIONS TRUST FUND: 1,743,862
- FROM MEDICAL CARE TRUST FUND: 272,526,948
- FROM REFUGEE ASSISTANCE TRUST FUND: 9,620,353

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, $400,000 from the Grants and Donations Trust Fund and $587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, $18,946,766 from the Grants and Donations Trust Fund and $27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, $5,867,612 in recurring funds from the General Revenue Fund and $8,613,169 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.

From the funds in Specific Appropriations 207 and 210, $12,053,759 in recurring funds from the General Revenue Fund and $17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.

From the funds in Specific Appropriations 207, 220, and 221, $37,961,066 in recurring funds from the General Revenue Fund and $55,222,288 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds, effective October 1, 2023. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriations 207, 220, and 221, $1,334,239 in recurring funds from the General Revenue Fund and $1,958,552 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a one percent nursing home reimbursement rate increase, effective October 1, 2023.

From the funds in Specific Appropriation 207, $1,334,239 in recurring funds from the General Revenue Fund and $1,958,552 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to add rapid whole genome sequencing as a covered fee-for-service benefit for enrollees who are 20 years of age or younger and have a complex or acute illness of unknown etiology that has not been caused by environmental exposure, toxic ingestion, an infection with normal response to treatment, or trauma; and are receiving inpatient treatment in a hospital ICU of high-acuity pediatric care unit. The benefit shall be known as the Andrew John Anderson Rapid Whole Genome Sequencing Program.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

208 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 63,847,219
FROM MEDICAL CARE TRUST FUND . . . . . . . . 94,013,898

From the funds in Specific Appropriation 208, $2,000,000 in recurring funds from the General Revenue Fund and $2,935,834 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 42,631,358
FROM HEALTH CARE TRUST FUND . . . . . . . . 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . 15,898,906
FROM MEDICAL CARE TRUST FUND . . . . . . . . 101,708,327
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . 1,506,702

From the funds in Specific Appropriations 209 and 210, $30,855,445 from the General Revenue Fund and $45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for physicians providing pediatric care, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The rate increase is effective October 1, 2023.

210 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND . . . . . . . . . . 5,112,077,862
FROM HEALTH CARE TRUST FUND . . . . . . . . 267,137,563
FROM TOBACCO SETTLEMENT TRUST FUND . 304,390,503
FROM GRANTS AND DONATIONS TRUST FUND . . 2,085,318,098
FROM MEDICAL CARE TRUST FUND . . . . . . . . 9,285,645,870
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . 768,190,164
FROM REFUGEE ASSISTANCE TRUST FUND . 16,756,647

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, $4,000,000 from the General Revenue Fund and $5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 210, $6,078,000 in recurring funds from the General Revenue Fund and $8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2023, for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically
SECTION 3 - HUMAN SERVICES

fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

From the funds in Specific Appropriation 210, $1,000,000 from the General Revenue Fund and $1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

211 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . 54,476,582
FROM HEALTH CARE TRUST FUND . . . . . 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 260,344,304
FROM MEDICAL CARE TRUST FUND . . . . . 54,491,991
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 2,600,027

212 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND . . . . . 827,372,329

213 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND . . . . . 176,856
FROM MEDICAL CARE TRUST FUND . . . . . 279,914

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND . . . . . 881,197,825
FROM MEDICAL CARE TRUST FUND . . . . . 1,458,818,304

215 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND . . . . . 4,000,000
FROM MEDICAL CARE TRUST FUND . . . . . 103,886,947

From the funds in Specific Appropriation 215, $4,000,000 from the General Revenue Fund and $5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district’s certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND . . . . . 8,123,371,201
FROM TRUST FUNDS . . . . . . . . . . 17,446,756,932
TOTAL ALL FUNDS . . . . . . . . . . 25,570,128,133

MEDICAID LONG TERM CARE

216 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,255,493
FROM MEDICAL CARE TRUST FUND . . . . . 1,842,959

217 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND . . . . . 180,890
FROM MEDICAL CARE TRUST FUND . . . . . 1,957,954,375

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.
SECTION 3 - HUMAN SERVICES

Care Administration shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of Senate Bill 10 or similar legislation becoming a law. The agency is authorized to enroll up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

218 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . . 77,184,879

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, $7,147,436 in recurring funds from the General Revenue Fund and $10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from $130 to $160 per month for residents in institutional settings.

219 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 152,955,727
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 24,487,867
FROM MEDICAL CARE TRUST FUND . . . . 260,472,482

From the funds in Specific Appropriation 219, $24,487,867 from the Grants and Donations Trust Fund and $35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, $9,420,520 from the General Revenue Fund and $13,828,542 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds are placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying

CODING: Language stricken has been vetoed by the Governor
individuals who have severe behavioral needs and who qualify for this level of care.

The Agency for Health Care Administration shall establish rates to include the incremental increases provided in Chapter 2022-156, Laws of Florida, totaling $64,604,582. The funding shall be distributed as an add-on calculated as a uniform percentage after establishing rates according to the Florida Title XIX Reimbursement Plan for Services in Facilities Not Publicly Owned and Not Publicly Operated. The add-ons shall be adjusted on a proportional basis using each provider's cost report period used to establish the rates. Each provider will receive an add-on when rates are established, until the individual provider's cost report including June 30, 2023, falls within the cost report's beginning and ending dates. When a provider's rates are established using a cost report that includes June 30, 2023, the provider's prior period base shall be updated to be equal to the current period base.

### 220 SPECIAL CATEGORIES
#### NURSING HOME CARE
- FROM GENERAL REVENUE FUND: 24,638,093
- FROM HEALTH CARE TRUST FUND: 16,729,472
- FROM GRANTS AND DONATIONS TRUST FUND: 29,921,212
- FROM MEDICAL CARE TRUST FUND: 104,646,013

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, $437,180,205 from the Grants and Donations Trust Fund and $641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

### 221 SPECIAL CATEGORIES
#### PREPAID HEALTH PLAN/LONG TERM CARE
- FROM GENERAL REVENUE FUND: 1,699,351,315
- FROM HEALTH CARE TRUST FUND: 308,100,403
- FROM GRANTS AND DONATIONS TRUST FUND: 426,290,236
- FROM MEDICAL CARE TRUST FUND: 3,578,713,784

### 222 SPECIAL CATEGORIES
#### STATE MENTAL HEALTH HOSPITAL PROGRAM
- FROM MEDICAL CARE TRUST FUND: 3,128,921

### 223 SPECIAL CATEGORIES
#### PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
- FROM GENERAL REVENUE FUND: 100,688,395
- FROM MEDICAL CARE TRUST FUND: 147,802,215

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Governor.
Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each provider's authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested, and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 223, $2,888,204 from the General Revenue Fund and $4,239,644 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as authorized by section 22 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $3,518,755 in recurring funds from the General Revenue Fund and $5,165,240 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.

From the funds in Specific Appropriation 223, $2,888,255 from the General Revenue Fund and $4,239,718 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $871,520 in recurring funds from the General Revenue Fund and $1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Palm Beach Counties, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, $973,516 in recurring funds from the General Revenue Fund and $1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, $1,788,692 in recurring funds from the General Revenue Fund and $2,625,652 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, as authorized by section 17 of chapter 2021-41, Laws of Florida, effective January 1, 2024.

From the funds in Specific Appropriation 223, $942,810 in recurring funds from the General Revenue Fund and $1,383,968 in recurring funds from the Medical Care Trust Fund are provided to fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County for a not-for-profit hospice organization operating in...
SECTION 3 - HUMAN SERVICES

Pinellas County, effective July 1, 2023.

From the funds in Specific Appropriation 223 and subject to federal approval of the provider application submitted to the Agency for Health Care Administration, $722,064 in recurring funds from the General Revenue Fund and $1,059,930 in recurring funds from the Medical Care Trust Fund are provided to fund 150 new Program for All-Inclusive Care for the Elderly (PACE) slots in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Leon, Wakulla, Walton, and Washington Counties, administered by one national, faith-based, not-for-profit organization established in 1896 with experience in operating rural PACE program services, effective April 1, 2024.

From the funds in Specific Appropriation 223, $2,177,611 from the General Revenue Fund and $3,196,552 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Clay, Duval, St. Johns, Baker and Nassau Counties, as authorized by section 28 of chapter 2016-65, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $2,875,829 from the General Revenue Fund and $4,221,478 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2023.

From the funds in Specific Appropriation 223, $1,917,219 from the General Revenue Fund and $2,814,319 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 23 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . . 1,979,069,913
FROM TRUST FUNDS . . . . . . . . . . 6,937,274,818
TOTAL ALL FUNDS . . . . . . . . . . 8,916,344,731

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 32,700,175

224 SALARIES AND BENEFITS POSITIONS 655.50
FROM HEALTH CARE TRUST FUND . . . . 46,737,671

225 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND . . . . 1,994,646
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 78,501

From the funds in Specific Appropriations 225 and 228, $67,733 from the Health Care Trust Fund, of which $20,000 is nonrecurring, is provided to the Pediatric Cardiac Technical Advisory Panel to support other personal services and contract for a biannual outcomes report of Florida's Pediatric Cardiac Surgical Centers.

226 EXPENSES
FROM HEALTH CARE TRUST FUND . . . . 7,167,588

227 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND . . . . 246,264

228 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 1,000,000
FROM HEALTH CARE TRUST FUND . . . . 12,233,482
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 5,924,096

From the funds in Specific Appropriation 228, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that

CODING: Language stricken has been vetoed by the Governor
benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, $750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 228, $4,098,600 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to allow required educational entities to conduct background screenings through the Care Provider Background Screening Clearinghouse pursuant to chapter 2022-154, Laws of Florida.

From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, $250,203 in recurring funds and $18,641 in nonrecurring funds from the General Revenue Fund and $250,208 in recurring funds and $18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund. 

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1594, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1594, or similar legislation, becoming a law.

234 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,803,652
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . 2,512,411
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . 176,557

235 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,159,742
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . 1,369,213
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . 193,061

236 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,060

237 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND . . . . . 3,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . 10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

238 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 2,639,201

From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $164.52 per month is less than $583.42 per month, the agency is authorized to pay the residential facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

239 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

240 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,300,362
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . 2,364,297
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . 32,018

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

240A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............ 17,790,916

From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Adults with Disabilities - Monroe Association for ReMARcable Citizens (SF 1024) (HF 190) .......................... 150,000
Arc Jacksonville Career Paths and Life Skills (SF 1756) (HF 948) ................................................ 300,000
Arc of the Treasure Coast Women’s Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025) (HF 115) .............................................. 435,000
ASC Disability Theatre Enrichment Program for Neurodiverse Individuals (SF 1320) (HF 1870) ............ 350,000
Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities (SF 2089) (HF 1079) ............. 400,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SP 1436) (HF 1968) ................................. 250,000
DNA Comprehensive Therapy Care Model (SF 2854) (HF 1168) .......................................................... 1,967,000
Easterseals Better Together (SF 1462) (HF 1031) ........... 7,000,000
Funding to Support Services For Dual Diagnosis (I/DD and Mental Health) (SF 2525) (HF 379) ....................... 500,000
Independence Landing Workforce Development for Persons with Disabilities (SF 2324) (HF 1598) ......................... 950,000
JAFCO Children’s Ability Center (SF 1028) (HF 2821) ........ 850,000
Job Readiness Program (SF 1322) (HF 152) .................. 670,330
Operation G.R.O.W (SF 1063) (HF 242) ...................... 495,046
Our Pride Academy, Inc. (SF 1085) (HF 478) ............. 1,200,000
POSABILITY I.M.P.A.C.T. Program (SF 2099) (HF 491) ........ 250,040
Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults (SF 1440) (HF 1156) .... 118,500
Ridge Arc Arc Lab For Living (HF 1842) ..................... 100,000
The Arc Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183) (HF 490) ..................... 205,000
Thrive Academy (SF 2226) (HF 2178) ......................... 1,500,000
Village of Key Biscayne Special Needs Program Support (SF 1323) (HF 51) .......................... 100,000

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND .......... 793,255,518
FROM OPERATIONS AND MAINTENANCE TRUST FUND .......... 1,164,433,325

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration’s claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, $32,262,996 from the General Revenue Fund and $47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of Senate Bill 2510, or similar legislation becoming a law.

From the funds is Specific Appropriation 241, $2,423,245 from the General Revenue Fund and $3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.

242 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 381,350

243 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 86,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 71,063

243A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . . 30,092,000

From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

A Special Place for Special Needs (SF 1112) (HF 154)...... 1,800,000
ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment - WAIBLE (SF 2025) (HF 115) ................................................................. 315,000
Barc Housing DD Safety and Security (SF 1313) (HF 565).... 195,000
Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405) (HF 39) ......................... 500,000
Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion (SF 1335) (HF 562) .................... 2,100,000
Elis for Autism Foundation Specialized Autism Recreation Complex Phase 1 (SF 1772) (HF 615) .................. 1,000,000
Employ Special Needs Community - New Home For Promise Inc. Treasure Thrift Shoppe (SF 1530) (HF 1170)........ 250,000
HabCenter Programs in Education, Art and Recreation (SF 1525) (HF 502) ............................................. 175,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL) (SF 1284) (HF 247) ...... 555,000
MacTown Adult Innovation Center (SF 2262) (HF 1375) ...... 1,300,000
Senator Nancy C. Detert Home of Your Own Project (SF 2859) (HF 2022) ........................................... 15,000,000
Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025) (HF 1307) ........................................ 402,000
The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878) (HF 2265) ........... 3,000,000
Thrive Academy (SF 2226) (HF 2178) ......................... 3,500,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 885,489,154
FROM TRUST FUNDS . . . . . . . . . . . . . 1,195,505,149
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 488.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 2,080,994,303

PROGRAM MANAGEMENT AND COMPLIANCE
APPROVED SALARY RATE 13,072,218
244 SALARIES AND BENEFITS POSITIONS 204.50
FROM GENERAL REVENUE FUND . . . . . 11,422,320
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 7,988,210
245 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 953,250
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 889,585
246 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,548,516
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 1,067,752
247 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 23,974
248 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 19,059
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 528
249 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,068,703
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 2,003,226
From the funds in Specific Appropriation 249, $1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

250 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 1,043,094
From the funds in Specific Appropriation 250, $500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

251 SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT
FROM GENERAL REVENUE FUND . . . . . 1,192,178
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 2,528,335
From the funds in Specific Appropriation 251, $408,744 in nonrecurring funds from the General Revenue Fund and $869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget.

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 175,782

253 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . . 4,304,221
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 4,295,093

254 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 34,868
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 40,184

255 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . . . 68,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 274,234

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . . . . 25,799,093
FROM TRUST FUNDS . . . . . . . . . . . . 20,130,241
TOTAL POSITIONS . . . . . . . . . . . . 204.50
TOTAL ALL FUNDS . . . . . . . . . . . . 45,929,334

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
APPROVED SALARY RATE 64,724,330

256 SALARIES AND BENEFITS POSITIONS 1,559.00
FROM GENERAL REVENUE FUND . . . . . . . . 33,032,810
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 48,617,510

257 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 830,418
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 1,238,972

258 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 3,154,792
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 4,737,483

259 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 315,452
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 367,469

260 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . . 788,707
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 1,110,220

261 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . 21,150,862

262 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 104,673
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 230,257

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

263 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ................................ 1,310,590
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 1,888,622
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ......................................................... 33,480

264 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND ................................ 3,823,517
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 6,045,252

265 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND ................................ 361,743
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 36,978

266 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ................................ 2,250,985
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 2,696,069

267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ................................ 213,840
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 366,548

267A FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND ................................ 59,953
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ......................................................... 88,007

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND ................................ 67,398,342
FROM TRUST FUNDS .................................................. 67,456,867
TOTAL POSITIONS .................................................. 1,559.00
TOTAL ALL FUNDS .................................................. 134,855,209

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE ........................................... 20,054,483

268 SALARIES AND BENEFITS POSITIONS 501.50
FROM GENERAL REVENUE FUND ................................ 29,906,828

269 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................................ 292,851

270 EXPENSES
FROM GENERAL REVENUE FUND ................................ 1,151,190

271 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................................ 622,623

272 FOOD PRODUCTS
FROM GENERAL REVENUE FUND ................................ 456,200

273 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD
FROM GENERAL REVENUE FUND ................................ 4,000,000

274 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND ................................ 144,302

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

275 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,401,317

276 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,122

277 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 534,180

From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

278 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,160,672

279 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 18,751

280 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 111,843

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
FROM GENERAL REVENUE FUND . . . . . 40,150,879
TOTAL POSITIONS . . . . . . . . . . 501.50
TOTAL ALL FUNDS . . . . . . . . . . 40,150,879

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND . . . . . 1,018,837,468
FROM TRUST FUNDS . . . . . . . . . . 1,283,092,257
TOTAL POSITIONS . . . . . . . . . . 2,753.00
TOTAL ALL FUNDS . . . . . . . . . . 2,301,929,725
TOTAL APPROVED SALARY RATE . . . . 120,675,938

CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION
PROGRAM: EXECUTIVE LEADERSHIP
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 46,886,925

281 SALARIES AND BENEFITS POSITIONS 728.25
FROM GENERAL REVENUE FUND . . . . . 42,058,727
FROM ADMINISTRATIVE TRUST FUND . . 16,697,351
FROM FEDERAL GRANTS TRUST FUND . . 4,105,401
FROM WELFARE TRANSITION TRUST FUND . 2,553,881
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 2,130
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 702,412

282 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 334,388
FROM ADMINISTRATIVE TRUST FUND . . 58,470
FROM FEDERAL GRANTS TRUST FUND . . 68,621
FROM WELFARE TRANSITION TRUST FUND . 8,710

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$6,325,346</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$913,469</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$331,798</td>
</tr>
<tr>
<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td>$160,675</td>
</tr>
<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>$46,704</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$27,616</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$106,950</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES</td>
<td>$11,642,508</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>$637,107</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$1,005,079</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$265,878</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$11,820</td>
</tr>
<tr>
<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td>$94</td>
</tr>
<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>$473</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$138,626</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$277,326</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>STATE INSTITUTIONAL CLAIMS</td>
<td>$40,498</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>TENANT BROKER COMMISSIONS</td>
<td>$132,912</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$138,509</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$24,510</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$2,979</td>
</tr>
<tr>
<td></td>
<td>FROM WELFARE TRANSITION TRUST FUND</td>
<td>$495</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$3,163,960</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$1,362,198</td>
</tr>
<tr>
<td></td>
<td>FROM OPIOID SETTLEMENT TRUST FUND</td>
<td>$7,905</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$365,628</td>
</tr>
<tr>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$65,512,364</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>$28,231,962</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>728.25</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>$93,744,326</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,101,041

294 SALARIES AND BENEFITS POSITIONS 233.00
   FROM GENERAL REVENUE FUND ...... 6,882,624
   FROM ADMINISTRATIVE TRUST FUND ... 7,249,762
   FROM FEDERAL GRANTS TRUST FUND ... 5,510,957
   FROM WELFARE TRANSITION TRUST FUND ... 259,223
   FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...... 192,761

295 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND ...... 139,252
   FROM ADMINISTRATIVE TRUST FUND ... 223,852
   FROM FEDERAL GRANTS TRUST FUND ... 139,836

296 EXPENSES
   FROM GENERAL REVENUE FUND ...... 2,461,024
   FROM ADMINISTRATIVE TRUST FUND ... 223,046
   FROM FEDERAL GRANTS TRUST FUND ... 945,059
   FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...... 5,218

297 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND ...... 40,599
   FROM FEDERAL GRANTS TRUST FUND ... 8,299

298 SPECIAL CATEGORIES
   COMPUTER RELATED EXPENSES
   FROM GENERAL REVENUE FUND ...... 4,307,836
   FROM ADMINISTRATIVE TRUST FUND ... 121,409
   FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND ... 1,474,907
   FROM FEDERAL GRANTS TRUST FUND ... 577,930
   FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...... 71,808

299 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND ...... 383

300 SPECIAL CATEGORIES
   FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM
   FROM GENERAL REVENUE FUND ...... 14,628,109
   FROM FEDERAL GRANTS TRUST FUND ... 9,184,879
   FROM WELFARE TRANSITION TRUST FUND ... 303,259

Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 300, $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Committee, and the Executive Office of the Governor's Office of Policy and Budget.

301 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND . . . . . . 5,929,592
FROM FEDERAL GRANTS TRUST FUND . . . 20,674,620
FROM WELFARE TRANSITION TRUST FUND . 282
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 325,000

Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 301, $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 49,403

303 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 10,087,354

The nonrecurring funds in Specific Appropriation 303 are provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, $7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 303, up to $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . 15,012

305 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . . 8,214,056
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,030,245
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,687,642
FROM WELFARE TRANSITION TRUST FUND . 208,908
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 1,884
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 12,782

TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . . 42,667,890
FROM TRUST FUNDS . . . . . . . . . . 68,520,922
TOTAL POSITIONS . . . . . . . . . . 233.00
TOTAL ALL FUNDS . . . . . . . . . . 111,188,812

SERVICES
PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES
From the funds provided in Specific Appropriations 306, 308, 314, 327, and 327A, the sum of $31,363,371 from the General Revenue Fund, $1,185,672 from the Federal Grants Trust Fund, $14,459,046 from the Welfare Transition Trust Fund, $7,119,177 from the Social Services Block Grant Trust Fund, 37,994,056 in salary rate and 674.00 positions are provided to the Department of Children and Families to assume child protective investigative services that have been transferred from certain sheriffs.

APPROVED SALARY RATE 230,885,209

306 SALARIES AND BENEFITS POSITIONS 4,570.00
FROM GENERAL REVENUE FUND . . . . . . 160,680,996
FROM DOMESTIC VIOLENCE TRUST FUND . . . 366,062
FROM FEDERAL GRANTS TRUST FUND . . . 36,413,946
FROM WELFARE TRANSITION TRUST FUND . 87,065,792
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 36,313,599

307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 5,120,573
FROM FEDERAL GRANTS TRUST FUND . . . 5,458,057
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 31,687
FROM WELFARE TRANSITION TRUST FUND . 2,666,241
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 920,173

308 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 22,757,803
FROM ADMINISTRATIVE TRUST FUND . . . 2,272
FROM CHILD WELFARE TRAINING TRUST FUND . . . . . . . 8,342
FROM DOMESTIC VIOLENCE TRUST FUND . . . 58,436
FROM FEDERAL GRANTS TRUST FUND . . . 6,157,431
FROM WELFARE TRANSITION TRUST FUND . 13,388,170
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 5,143,492

309 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 55,003
FROM FEDERAL GRANTS TRUST FUND . . . 9,834
FROM WELFARE TRANSITION TRUST FUND . 40,244
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . 11,176

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

311 LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND ........ 3,054,312

312 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND ........ 1,987,544

313 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND ........ 2,009,755

314 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 5,289,296
FROM CHILD WELFARE TRAINING TRUST FUND .................. 2,797
FROM FEDERAL GRANTS TRUST FUND ........ 2,476,287
FROM WELFARE TRANSITION TRUST FUND ........ 2,178,396
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND ................ 1,013,786

From the funds in Specific Appropriation 314, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.

315 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 17,664,549

From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- 4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999) (HF 248). 1,250,000
- Adoption Services - Family Match Program (SF 1609) (HF 1251) 350,000
- A Kid's Place of Tampa Bay (SF 1013) HF 261).............. 147,600
- All Star Children's Foundation Campus of Hope and Healing - Sarasota (SF 2177) (HF 932)....................... 1,000,000
- Amigos For Kids - Amigos Care Program (SF 2947) (HF 563)... 200,000
- Amour Creations by G'Bre - Piloting Our Youth Program (SF 1684) (HF 1213)........................ 200,000
- Brehon House Transitional Housing - Leon (SF 2983) (HF 836) ........................................ 100,000
- Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029) (HF 348).......................... 350,000
- Casa Valentina - Foster Care to Independent Living (SF 1611) (HF 1928)............................... 225,000
- Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905) (HF 2177)........ 190,000
- Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062) (HF 1611)........ 750,000
- ChildNet Palm Beach - Parent Engagement Program (SF 1237) (HF 472) ..................................... 250,000
- Children's Healing Institute - Exchange Parent Aide Palm Beach and Broward (SF 1041) (HF 1745) .......... 259,257
- citrus Health Network - Housing Assistance for Youth and Families (SF 1576) (HF 442) ............... 250,000
- Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391) (HF 1575) .......................................................... 300,000
- Devereux Center - Services for Sexually Exploited Youth (SF 1272) (HF 216) ...................................... 587,706
- EJS Project Teen Center (SF 1232) (HF 1898) ................. 250,000
- Embrace Families - Pathways to Home Supportive Housing (SF 2828) ............................................. 495,998
- Emerald M Therapeutic Riding Center (SF 2442) .............. 75,000
- Exchange Club of Northeast Florida - Parent Aide (SF 2088) (HF 2167) ............................................ 796,000

Family First - All Pro Dad - Adoption & Foster Care

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Promotion (SF 1731) (HF 658) ......................................... 950,000

Family Support Services of North Florida - Community
Reinvestment (SF 2149) (HF 1865) .................................. 350,000

FLITE Center - Helping Older Teens Powerfully Engage
(POE) (SF 1622) (HF 1252) ........................................ 200,000

Florida Coalition for Children Foundation - Center for
Parent Leadership (SF 1754) (HF 571) ........................... 250,000

Florida Partnership to End Domestic Violence (SF 1020)
(HF 366) .......................................................... 500,000

Forever Family - Child Abuse Prevention, Foster Care and
Adoption Awareness and Recruitment (SF 1558) (HF 87) ... 585,000

Friends of the Children Mentorship Expansion - Tampa Bay
(SF 2040) (HF 1386) .............................................. 250,000

Genesis Hopeful Haven - Fostering New Beginnings Foster
Youth Wraparound Support (SF 1618) (HF 1527) .............. 300,000

Grace Landing - Fostering Our Future Faith-Based Support
(SF 1061) (HF 373) ............................................... 750,000

Hillsborough County High Risk Adoption Support Program
(SF 3111) (HF 762) .............................................. 325,000

Ladies Learning to Lead (L3) Program (SF 2980) (HF 102)... 250,000

LSF Miami Bridge - Host Homes Program for Homeless Youth
(SF 1964) (HF 482) ............................................... 300,000

Making An Impact Community Resource Guide for Basic Needs
Services (SF 1185) (HF 97) ....................................... 16,768

Man Up and Go - Diversion, Mentoring, and Wraparound
Services for Trauma-Impacted Youth (SF 2497) (HF 1013) ... 500,000

New Life Village - Support for Children Impacted by
Foster Care or Trauma (SF 3004) (HF 2007) ................. 500,000

North American Family Institute (NAFI) - Functional
Family Therapy - Polk (SF 1585) (HF 1858) ................. 750,000

One More Child - Single Moms Program (SF 1154) (HF 353)... 425,000

One More Child Anti-Sex Trafficking (SF 1230) (HF 591) ... 550,000

Place of Hope - Child Welfare Services (SF 1600) (HF 406). 1,000,000

The Lifeboat Project - Breakwater Center for Women &
Children (SF 1304) (HF 2324) ................................... 286,220

Victory for Youth - Share Your Heart (SF 1380) (HF 231) ... 250,000

West Perrine - Faith-Based Support for After School
Childcare and Feeding Elders in Need (SF 2975) (HF 1229) 350,000

316 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND ......................... 9,366,384
FROM FEDERAL GRANTS TRUST FUND ..................... 314,758
FROM WELFARE TRANSITION TRUST FUND ................. 3,838,422
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ... 1,889,917

Funds in Specific Appropriation 316 are provided to implement SB
7056, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 316, the sum of $6,366,384
from the General Revenue Fund, $314,758 from the Federal Grants Trust
Fund, $3,838,422 from the Welfare Transition Trust Fund, and $1,889,917
from the Social Services Block Grant Trust Fund is provided to support
child protective investigation operations conducted by the following
sheriffs through their expected transition date after which the
department will assume responsibility for providing services.

Broward County Sheriff ........................................... 2,424,093
Hillsborough County Sheriff .................................... 2,334,478
Manatee County Sheriff ......................................... 1,259,164
Pasco County Sheriff ........................................... 1,735,794
Pinellas County Sheriff ......................................... 3,099,863
Seminole County Sheriff ........................................ 1,287,537
Walton County Sheriff .......................................... 268,552

From the funds in Specific Appropriation 316, $3,000,000 in
nonrecurring funds from the General Revenue Fund is provided to
reimburse sheriffs when sufficient grant funds are not available to
cover employee leave payouts for employees who terminate employment with
a sheriff on or before the applicable transfer date. These funds shall
be placed in reserve. The department is authorized to submit budget
amendments requesting release of these funds pursuant to chapter 216,
Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

317 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 9,882,423
FROM DOMESTIC VIOLENCE TRUST FUND . . . . . . . . . . . . 8,027,274
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . 20,271,624
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . 7,750,000

318 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY
SUPPORT AND CHILD WELFARE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 27,585,000

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 20,390,131
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . 4,612,495
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . 9,577,637

From the funds in Specific Appropriation 319, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

320 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 22,411,351
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . . 1,732,230
FROM WELFARE TRAINING TRUST FUND . . . . . . . . . . . . . . 286,063
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 36,715,061
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . 2,613,318
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 1,465,646

From the funds in Specific Appropriation 320, $1,000,000 in nonrecurring funds from the General Revenue Fund and $20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.

From the funds in Specific Appropriation 320, $1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.

From the funds in Specific Appropriation 320, $3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for defense or indemnification for any legal claims or causes of action relating to the sheriffs' provision of child protective investigations. Funds necessary to cover claims or causes of actions brought before the applicable transfer date shall be transferred to the applicable sheriff's office. Funds necessary to cover claims or causes of action brought after the applicable transfer date may be used by the department.

321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 5,417,315

322 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 435,843

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

323 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND . . . . . . . 1,597,300
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 111,445
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 904,391

324 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 8,377,470

325 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

327 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 4,242,806
FROM FEDERAL GRANTS TRUST FUND . . . 229,341
FROM WELFARE TRANSITION TRUST FUND . 746,805
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 322,867

327A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 159,823
FROM FEDERAL GRANTS TRUST FUND . . . 3,667
FROM WELFARE TRANSITION TRUST FUND . 44,708
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 22,013

328 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES
FROM GENERAL REVENUE FUND . . . . . 646,215,647
FROM CHILD WELFARE TRAINING TRUST
FUND . . . . . . . . . . . . . . . . . 1,875,853
FROM FEDERAL GRANTS TRUST FUND . . . 284,931,960
FROM WELFARE TRANSITION TRUST FUND . 45,977,067
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . 41,078,586

From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

Big Bend CBC (Northwest Florida Health Network)-West........... 55,032,652
Big Bend CBC (Northwest Florida Health Network)-East........... 35,459,931
Partnership for Strong Families........................................ 31,401,300
Kids First of Florida...................................................... 12,525,871
Family Support Services of North Florida.......................... 49,018,528
St Johns Board of County Commissioners (Family Integrity Program)............................ 7,683,739
Community Partnership for Children................................. 43,440,511
Kids Central......................................................................... 54,912,909
Embrace Families.............................................................. 60,761,737
Heartland for Children...................................................... 46,721,076
Community-Based Care of Brevard (Brevard Family Partnerships).................... 29,292,110
Communities Connected for Kids........................................ 24,247,000
Family Support Services of Suncoast.................................. 87,553,887
Safe Children Coalition.................................................... 34,861,493
Children's Network of Hillsborough..................................... 75,448,412
Children's Network of Southwest Florida............................. 53,746,134
ChildNet (Palm Beach)...................................................... 38,086,728

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

ChildNet (Broward)........................................ 60,952,428
Citrus Family Care Network.............................. 76,440,546

From the funds in Specific Appropriation 328, $4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 328, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

329 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND .............. 128,900,889
FROM FEDERAL GRANTS TRUST FUND .... 144,514,332
FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds in Specific Appropriation 329 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.

330 SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS
FROM GENERAL REVENUE FUND ........ 10,696,862
FROM FEDERAL GRANTS TRUST FUND .... 5,501,252

330A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND ........ 3,710,000

From the funds in Specific Appropriation 330A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Heartland for Children - Heartland Youth Village Foster Care (SF 2065) (HF 357)................................. 500,000
Emerald M Therapeutic Riding Center (SF 2442)............. 275,000
One More Child - Sarasota Campus for Children and Families (SF 2906) (HF 809) .............................. 1,500,000
St. Gerard Campus Redevelopment for Expansion (SF 1516) (HF 2182) ................................................. 1,435,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND ........ 1,126,009,075
FROM TRUST FUNDS ......................... 851,904,158
TOTAL POSITIONS ......................... 4,570.00
TOTAL ALL FUNDS ......................... 1,977,913,233

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, $42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.

APPROVED SALARY RATE 140,940,731

<table>
<thead>
<tr>
<th>331</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>3,031.50</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 124,912,196</td>
</tr>
<tr>
<td></td>
<td>FROM OPIOID SETTLEMENT TRUST FUND 660,561</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 69,564,802</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,460,801</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>332</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>11,650,480</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 1,524,162</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 3,497</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>333</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>15,556,077</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 663,040</td>
</tr>
<tr>
<td></td>
<td>FROM OPIOID SETTLEMENT TRUST FUND 564,187</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 328,930</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>334</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>382,698</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 377,471</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 483,069</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>335</th>
<th>FOOD PRODUCTS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>4,950,159</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 405,883</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 483,069</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>336</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Departments of Children and Family Services Fixed Capital Needs for Centrally Managed Facilities Positions 750,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 750,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>337</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>11,021,971</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 405,883</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND 405,883</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>338</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>33,241,692</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 33,241,692</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>339</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES</td>
</tr>
<tr>
<td></td>
<td>Positions</td>
</tr>
<tr>
<td></td>
<td>153,272,162</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND 1,152,237</td>
</tr>
<tr>
<td></td>
<td>FROM OPIOID SETTLEMENT TRUST FUND 1,152,237</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND 14,604,879</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 338 and 339, $5,828,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital .......................... 1,439,821
Florida Civil Commitment Center ........................ 1,493,196
Treasure Coast Forensic Treatment Center .................. 1,495,425
South Florida Evaluation and Treatment Center .......... 1,399,899

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

339A SPECIAL CATEGORIES

ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND 7,701,252

Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, $5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 339A, up to $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

340 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 10,587,034
FROM FEDERAL GRANTS TRUST FUND 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,422,712
FROM FEDERAL GRANTS TRUST FUND 715,286

342 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

343 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 709,683

344 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 394,239
FROM FEDERAL GRANTS TRUST FUND 10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND 979

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . 382,643,324
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 102,297,975
TOTAL POSITIONS . . . . . . . . . . . . . . . . 3,031.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 484,941,299

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 183,888,353

345 SALARIES AND BENEFITS POSITIONS 4,248.00
FROM GENERAL REVENUE FUND . . . . . 111,266,462
FROM FEDERAL GRANTS TRUST FUND . . . 119,759,819
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 5,691,357
FROM WELFARE TRANSITION TRUST FUND . . 8,026,958

346 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,833,077
FROM FEDERAL GRANTS TRUST FUND . . . 6,513,364
FROM WELFARE TRANSITION TRUST FUND . . 151,623

347 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 10,912,064
FROM FEDERAL GRANTS TRUST FUND . . . 15,565,298
FROM WELFARE TRANSITION TRUST FUND . . 989,440

348 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,998
FROM FEDERAL GRANTS TRUST FUND . . . 25,594
FROM WELFARE TRANSITION TRUST FUND . . 474

349 LUMP SUM
ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER
FROM GENERAL REVENUE FUND . . . . . 2,218,879
FROM FEDERAL GRANTS TRUST FUND . . . 1,170,121

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND . . . . . 20,016,822

From the funds in Specific Appropriation 350, $16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.

351 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 8,625,612
FROM WELFARE TRANSITION TRUST FUND . . 852,507

352 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . . 5,205,056

From the funds in Specific Appropriation 352, $2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . 19,350,941
FROM FEDERAL GRANTS TRUST FUND . 26,560,364
FROM WELFARE TRANSITION TRUST FUND . 438,817

From the funds in Specific Appropriation 353, $4,859,730 in recurring funds from the General Revenue Fund and $4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.

354 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . 8,030,730
FROM FEDERAL GRANTS TRUST FUND . 22,213,214
FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 354, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Hannah's House
Domestic Violence/Homeless Shelter Rehabilitation (SF 2072) (HF 1850) ......................... 55,000
Big Bend Homeless Coalition - Refurbishment of HOPE Shelter (SF 2280) (HF 205) ......................... 1,095,068
City of Deland - The Bridge Homeless Shelter (SF 2367) (HF 1762) ......................... 500,000
Connecting Everyone with Second Chances (CESC) (SF 2982) (HF 1683) ......................... 1,500,000
Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022) (HF 1121) ......................... 3,386,861
Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852) ......................... 200,000
HOPE (Helping Our People Everyday) Mission - Miami-Dade (SF 2261) (HF 228) ......................... 105,000
Miami-Dade County Housing First for Homeless Persons (SF 1614) (HF 155) ......................... 562,000
National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565) (HF 574) ......................... 150,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

362 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND . . . . . 6,987,495

363 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,618,700

364 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND . . . . . 8,946,064
FROM FEDERAL GRANTS TRUST FUND . . . 10,492

From the funds in Specific Appropriation 364, $2,439,308 in recurring funds from the General Revenue Fund and $10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from $130 to $160 per month for eligible recipients.

365 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,669,660

365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND . . . . . 12,111,973

From the funds in Specific Appropriation 365A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Big Bend Homeless Coalition - Refurbishment of HOPE Shelter for Families (SF 2280) (HF 205).................. 1,866,973
Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072) (HF 1850).................. 45,000
Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852).................. 1,000,000
One Hopeful Place - Homeless Shelter Housing (SF 2549) (HF 200).......................... 200,000
Salvation Army of Lee, Hendry, and Glades Counties - Center of Hope Campus (SF 3070) (HF 2210)............ 7,500,000
Sulzbacher - Enterprise Village (SF 2926) (HF 1260)............. 1,500,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 311,527,521
FROM TRUST FUNDS . . . . . . . . . 296,449,670

TOTAL POSITIONS . . . . . . . . . . 4,248.00
TOTAL ALL FUNDS . . . . . . . . . . 607,977,191

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 10,063,306

366 SALARIES AND BENEFITS
POSITIONS 155.00
FROM GENERAL REVENUE FUND . . . . . 8,565,254
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,047,867
FROM OPIOID SETTLEMENT TRUST FUND . . . . . 2,410,594
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,406,296
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 183,984

367 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,373,142
FROM OPIOID SETTLEMENT TRUST FUND . . . . . 847,311
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,248,037
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 281,832

101 CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

368 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,453,800
FROM OPIOID SETTLEMENT TRUST FUND . 488,666
FROM FEDERAL GRANTS TRUST FUND . . 601,775
FROM WELFARE TRANSITION TRUST FUND . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 80,425

371 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000

372 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 41,555,000

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

373 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 294,237,844
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 63,435,850
FROM FEDERAL GRANTS TRUST FUND . . . 22,077,914
FROM WELFARE TRANSITION TRUST FUND . 6,948,619

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network............................................... 455,000
Apalachee Center - Forensic treatment services................. 1,401,600
Henderson Behavioral Health - Forensic treatment services. 1,401,600
Mental Health Care - Forensic treatment services............. 700,800
Apalachee Center - Civil treatment services..................... 1,593,853
Lifestream Behavioral Center - Civil treatment services... 1,622,235
New Horizons of the Treasure Coast - Civil treatment services.............................. 1,393,482

From the funds in Specific Appropriation 373, $1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

374 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . 78,902,543

375 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 128,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 129,245,463
FROM OPIOID SETTLEMENT TRUST FUND . 164,972,790
FROM FEDERAL GRANTS TRUST FUND . . . 103,238,932
FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . 2,438,065

From the funds in Specific Appropriation 375, the recurring sum of

CODING: Language stricken has been vetoed by the Governor
$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, $73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

From the funds in Specific Appropriation 375, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

- St. Johns County Sheriff's Office Detox Program........... 1,300,000
- Here's Help............................................... 200,000
- Cove Behavioral Health.................................... 100,000

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

From the funds in Specific Appropriation 376, $19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.

From the funds in Specific Appropriation 376, $31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes.
From the funds in Specific Appropriation 377, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) (HF 1925) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds provided in Specific Appropriation 377, $250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department for Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors.

From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- 211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782) (HF 1145) ................................................................. 500,000
- Academy at Glengary - Workforce Training and Job Placement (SF 1662) (HF 520) ............................................. 350,000
- Agape Network - Community Reentry (SF 1339) (HF 1912) .................................................. 950,000
- Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1016) (HF 58) ................................................. 250,000
- Alpert Jewish Family Service - Mental Health First Aid (SF 1017) (HF 171) ........................................... 1,911,233
- Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1040) (HF 370) ......................... 487,987
- Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567) (HF 1414) ........................................................................... 5,518,800
- Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838) (HF 462) ................. 1,000,000
- BayCare Behavioral Health - Veterans Intervention Program (SF 1222) (HF 448) .......................................................... 485,000
- Broward Behavioral Health - Stepping UP Jail Diversion Initiative (SF 1730) (HF 391) ......................... 510,400
- Camp Boggy Creek - Children's Mental Health Sessions (SF 1227) (HF 484) .................................................. 350,000
- Center for Child Counseling - Children's Mental Health Services Expansion (SF 1227) (HF 484) ........................................... 300,000
- Centerstone of Florida - Comprehensive Treatment Court (HF 1999) ................................................................. 159,946
- Centerstone Florida - Comprehensive Treatment Court (SF 2178) (HF 1589) ............................................................. 200,000
- Centerstone of Florida - Trauma Recovery Center (SF 1044) (HF 1279) .......................................................... 750,000
- Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959) (HF 34) ............................................. 2,045,110
- Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841) (HF 2220) ............................................................. 1,584,000
- Central Florida Behavioral Health Care - Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas (SF 2074) (HF 2138) .................. 1,390,635
- Citrus Health Network - Adult Crisis Stabilization Unit (SF 1169) (HF 1930) .......................................................... 1,000,000

CODING: Language stricken has been vetoed by the Governor.
### Section 3 - Human Services

<table>
<thead>
<tr>
<th>Organization</th>
<th>Project Description</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of West Park</td>
<td>Mental Health Initiative (SF 2862)</td>
<td>150,000</td>
</tr>
<tr>
<td>Clay Behavioral Health Center</td>
<td>Community Crisis Prevention Team (SF 1571) (HF 2266)</td>
<td>500,000</td>
</tr>
<tr>
<td>Community Assisted and Supported Living (CASL)</td>
<td>Permanent Supportive Housing - Renaissance Manor (SF 2150)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Connected Health</td>
<td>Mental Health Screenings for Adults/Youth (SF 3074) (HF 1056)</td>
<td>185,000</td>
</tr>
<tr>
<td>David Lawrence Mental Health Center</td>
<td>Wraparound Collier Program (WRAP) (SF 3006) (HF 1161)</td>
<td>279,112</td>
</tr>
<tr>
<td>Dellenbach Foundation</td>
<td>Fresh Start Program (SF 1976) (HF 999)</td>
<td>50,000</td>
</tr>
<tr>
<td>Directions for Living</td>
<td>Baby CAT Community Action Team (SF 2467) (HF 1207)</td>
<td>670,000</td>
</tr>
<tr>
<td>El-Beth-El Development Center</td>
<td>Youth Crime Prevention (SF 1364) (HF 1221)</td>
<td>150,000</td>
</tr>
<tr>
<td>Faulk Center for Counseling</td>
<td>Mental Health Counseling (SF 1014) (HF 78)</td>
<td>250,000</td>
</tr>
<tr>
<td>First Step of Sarasota</td>
<td>24-Hour Intake Access Center (SF 2997) (HF 1449)</td>
<td>200,000</td>
</tr>
<tr>
<td>Flagler Hospital</td>
<td>BRAVE Program (SF 1497) (HF 153)</td>
<td>7,925,000</td>
</tr>
<tr>
<td>Florida Alliance of Information and Referral Services</td>
<td>211 Network (SF 2909) (HF 1755)</td>
<td>250,000</td>
</tr>
<tr>
<td>Florida Clubhouse Coalition</td>
<td>Rehabilitation &amp; Employment Services for Adults with Severe Mental Health Disorders (SF 1665) (HF 1748)</td>
<td>500,000</td>
</tr>
<tr>
<td>Florida Recovery Schools of Central Florida</td>
<td>(SF 1163) (HF 1004)</td>
<td>100,000</td>
</tr>
<tr>
<td>Florida Recovery Schools of Tampa Bay</td>
<td>(SF 1361)</td>
<td>100,000</td>
</tr>
<tr>
<td>Gateway Community Services</td>
<td>Project Save Lives (SF 2480) (HF 463)</td>
<td>741,030</td>
</tr>
<tr>
<td>Here Tomorrow</td>
<td>Suicide Prevention - Outpatient Mental Health Service Access (SF 1742) (HF 734)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Here's Help</td>
<td>Residential Treatment Expansion (SF 1080) (HF 479)</td>
<td>250,000</td>
</tr>
<tr>
<td>Hispanic Unity of Florida</td>
<td>LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673) (HF 801)</td>
<td>500,000</td>
</tr>
<tr>
<td>JAFCO</td>
<td>Eagles' Haven Wellness Center (SF 1022) (HF 148)</td>
<td>600,000</td>
</tr>
<tr>
<td>Jewish Community Services of South Florida</td>
<td>Miami-Dade/Monroe Crisis Helpline Equity (SF 1164) (HF 245)</td>
<td>180,000</td>
</tr>
<tr>
<td>Jewish Family Services</td>
<td>Affordable Behavioral Health Collaboration (SF 1794) (HF 179)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Joe DiMaggio Children's Hospital</td>
<td>New Solutions for At-Risk Youth (SF 1674) (HF 1078)</td>
<td>500,000</td>
</tr>
<tr>
<td>Life Management Center of Northwest Florida</td>
<td>Forensic Multidisciplinary Team (SF 2929) (HF 578)</td>
<td>700,000</td>
</tr>
<tr>
<td>Life Management of Northwest Florida</td>
<td>Functional Family Therapy Team (SF 2923) (HF 577)</td>
<td>750,000</td>
</tr>
<tr>
<td>LifeBuilders of the Treasure Coast</td>
<td>(SF 2132) (HF 368)</td>
<td>500,000</td>
</tr>
<tr>
<td>LifeStream Behavioral - Central Receiving System</td>
<td>Citrus County (SF 2105) (HF 677)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>LifeStream Behavioral</td>
<td>Indigent Baker Act Inpatient Services (SF 1125) (HF 1041)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Lifetime Counseling Center</td>
<td>Behavioral Health Prevention &amp; Intervention (SF 1273) (HF 572)</td>
<td>625,000</td>
</tr>
<tr>
<td>LJJD Jewish Family &amp; Community Services</td>
<td>Mental Health (SF 1758) (HF 2189)</td>
<td>300,000</td>
</tr>
<tr>
<td>Marion County Senior Services Co-Responder Program</td>
<td>(SF 1596) (HF 1746)</td>
<td>483,237</td>
</tr>
<tr>
<td>Mental Health Association of Central Florida</td>
<td>Adolescent Mental Health Services for the Uninsured (SF 1818) (HF 132)</td>
<td>175,000</td>
</tr>
<tr>
<td>Mental Health Association of Indian River</td>
<td>Walk-In and Counseling Center (SF 2123) (HF 1312)</td>
<td>500,000</td>
</tr>
<tr>
<td>Miami-Dade Police Department</td>
<td>Anti-Violence Initiative: Community Healing &amp; Mental Health (SF 3217) (HF 928)</td>
<td>1,605,560</td>
</tr>
<tr>
<td>Miami Foundation for Mental Health</td>
<td>Involuntary Outpatient Services (IOS) Demonstration Project (SF 1612) (HF 2176)</td>
<td>400,000</td>
</tr>
<tr>
<td>Miami-Dade County Homeless Trust</td>
<td>Project Lazarus Specialized Outreach (SF 2430) (HF 1457)</td>
<td>175,000</td>
</tr>
<tr>
<td>NAMI</td>
<td>Jaer Support (SF 2175)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>NAMI Sarasota and Manatee</td>
<td>Family Peer Navigation (SF 2184) (HF 930)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor.
Nonie's Place Children's Therapy Center - Escambia (HF 1984) ......................................... 477,000
Northwest Behavioral Health - Training Trauma NOW! (SF 1683) (HF 1200) ................................. 247,139
Okalooa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 329) .......... 350,000
Palm Beach County - Statewide Study of Community Toning; (SF 2852) (HF 1901) .................... 110,000
Peace River Center - Community Mobile Support Team (SF 2077) ........................................... 850,000
Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084) (HF 968) .... 821,516
Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701) (HF 326) .................................................... 950,000
Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1782) .......................................................... 965,000
Project LIFT - Mental Health Treatment and Workforce Development (SF 2910) (HF 558) ............ 742,700
River Region Human Services - Derya Williams Campus Renovations (SF 1753) (HF 1227) .......... 280,000
Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access (SF 1795) (HF 177) .... 750,000
Salvation Army Residential Treatment Program - Fort Myers (HF 2211) ..................................... 400,000
Small Business Emergency Mental Health Dimensions of Wellness (HF 2221) ......................... 100,000
St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion (SF 1661) (HF 2180) ........ 210,900
Starting Point Behavioral Healthcare - Project TALKS (SF 1741) (HF 1093) ............................... 550,000
Tri-County Human Services - Jersey Commons Project (SF 1215) (HF 967) ............................ 3,350,000
University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125) (HF 1309) ... 500,000
Volusia Recovery Alliance - Freedom to Change/Inmate Sobriety Program (SF 2169) (HF 1159) ...... 96,000
Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182) (HF 1668) .............................. 375,000

From the funds in Specific Appropriation 378, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:

Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883) (HF 2105) ........... 500,000
Broward County Medication-Assisted Treatment Program (SF 1631) (HF 162) ............................. 375,000
Broward Health - Integrated Medication Assisted Treatment Response (IMATR) (SF 2839) (HF 1655) 999,238
Florida Alliance for Healthy Communities - Opioid Addiction Prevention and Education Program (SF 1650) (HF 2005) ........................................... 1,000,050
Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062) (HF 165) .......... 5,000,000
Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1361) (HF 997) .............................. 595,253
Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213) (HF 1656) 1,000,000
Miami-Dade County - Increasing Access to Opioid Treatment (SF 1163) (HF 1161) ....................... 737,500
Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208) (HF 2018) ..................... 475,000
Recall Florida - Helping Central Florida with Substance Use Disorders (SF 1651) (HF 2138) ....... 174,350
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056) (HF 265) .................. 500,000
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278) (HF 215) .................. 500,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660) (HF 2179) 750,000

SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND .................................. 8,911,958

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

380 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 6,780,276

380A SPECIAL CATEGORIES
GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS
FROM GENERAL REVENUE FUND . . . . . 11,267,851

Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 380A, $600,000 in nonrecurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

381 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 2,201,779

382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 207,115

383 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 117,583,381

From the funds in Specific Appropriation 383, $67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and $49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.

385 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 60,264
FROM FEDERAL GRANTS TRUST FUND . . . 210
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,632

386 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . 23,473,829
FROM FEDERAL GRANTS TRUST FUND . . . 2,877,657
FROM WELFARE TRANSITION TRUST FUND . 731,355

387 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND . . . . . 38,988,722

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . 4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . 14,749,098

From the funds in Specific Appropriation 387, $10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND . . . . . 67,624,260

From the funds in Specific Appropriation 387A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (SF 1229) (HF 164) .................................................... 1,000,000
Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279) (HF 1418) .................. 800,000
Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568) (HF 1417) .................................................... 5,400,000
Aspire Health Partners - Homeless Veterans Housing (SF 1065) (HF 608) .................................................... 1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199) (HF 203) .................. 850,000
Centennial Campus and Samoset Community Resource Center (SF 1184) (HF 1998) .................. 3,000,000
Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989) (HF 2137) .................................................... 1,500,000
Child Guidance Center - Children's Mental Health Capital Needs (SF 1751) (HF 182) .................. 350,000
Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270) (HF 349) .................. 1,600,000
Clay County Substance Abuse Recovery Center (SF 1431) (HF 2269) .................................................... 3,000,000
Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582) (HF 1296) .................. 115,000
Covenant Care - Nonie's Place Children's Therapy Center (SF 2717) (HF 1984) .................................................... 273,000
David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031) .................................................... 3,000,000
First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996) (HF 1441) .................................................... 750,000
Flagler County Integrated Stabilization Unit and Men's Substance Abuse Treatment Facility (SF 2457) (HF 1974) .................................................... 10,000,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954) (HF 1302) .................................................... 1,500,000
Guidance/Care Center - The Heron Mental Health Assisted Living Expansion Renovation (SF 1681) (HF 1519) .................................................... 1,750,000
Hanley Foundation - Community Recovery Center (SF 1039) (HF 322) .................................................... 1,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders-Broward (SF 1196) (HF 2291) .................. 2,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236) (HF 815) .................................................... 2,400,000
Impower - The Grove Facility Expansion (SF 1207) (HF 2197) .................................................... 600,000
Lakeview Center Short-Term Residential Treatment Expansion (SF 3096) .................................................... 2,150,000
Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (SF 2921) (HF 507) .................................................... 750,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104) (HF 678) .................................................... 2,000,000
Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974) (HF 1742) .................................................... 2,000,000
Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228) (HF 1984) .... 188,960
Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082) (HF 593) .................................................... 2,500,000
Personal Enrichment Through Mental Health Services -

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Crisis Stabilization Unit and Diversion</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice</td>
<td>$150,000</td>
</tr>
<tr>
<td>River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse</td>
<td>$220,000</td>
</tr>
<tr>
<td>SalusCare - Baker Act Receiving Center Rebuild</td>
<td>$900,000</td>
</tr>
<tr>
<td>SMA Healthcare - Central Receiving Facility Construction</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>St. Augustine Youth Services - New Independent Living Village Apartment Units</td>
<td>$1,019,300</td>
</tr>
<tr>
<td>St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion</td>
<td>$366,000</td>
</tr>
<tr>
<td>The Village South - Mental Health/Criminal Justice Diversion Program - Pembroke Pines Main Campus</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Tri-County Human Services - Hardee Crisis Stabilization Unit</td>
<td>$5,200,000</td>
</tr>
<tr>
<td>Tri-County Human Services - Jersey Commons Project for Housing and Health</td>
<td>$3,350,000</td>
</tr>
</tbody>
</table>

**TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**

- FROM GENERAL REVENUE FUND: $846,428,596
- FROM TRUST FUNDS: $670,573,163
- TOTAL POSITIONS: 155.00
- TOTAL ALL FUNDS: $1,517,001,759

**TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF**

- FROM GENERAL REVENUE FUND: $2,774,788,770
- FROM TRUST FUNDS: $2,017,977,850
- TOTAL POSITIONS: 12,965.75
- TOTAL ALL FUNDS: $4,792,766,620
- TOTAL APPROVED SALARY RATE: $626,765,565

**ELDER AFFAIRS, DEPARTMENT OF**

**PROGRAM: SERVICES TO ELDERS PROGRAM**

### COMPREHENSIVE ELIGIBILITY SERVICES

- APPROVED SALARY RATE: $10,602,454

**388 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>246.50</td>
<td>$7,759,603</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td></td>
<td>$7,759,606</td>
</tr>
</tbody>
</table>

**389 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$600,351</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>$600,351</td>
</tr>
</tbody>
</table>

**390 EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$947,299</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>$947,299</td>
</tr>
</tbody>
</table>

**391 OPERATING CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$21,292</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>$21,291</td>
</tr>
</tbody>
</table>

**392 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>$102,665</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE</td>
<td>$102,664</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

393 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 42,971
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 42,970

394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 70,731
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 70,732

395 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 37,752
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 41,979

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND ........ 9,582,664
FROM TRUST FUNDS ........ 9,586,892
TOTAL POSITIONS ........ 246.50
TOTAL ALL FUNDS ........ 19,169,556

HOME AND COMMUNITY SERVICES
APPROVED SALARY RATE 3,430,441

396 SALARIES AND BENEFITS POSITIONS 64.00
FROM GENERAL REVENUE FUND ........ 1,933,788
FROM FEDERAL GRANTS TRUST FUND .... 2,540,224
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 940,486

From the funds in Specific Appropriations 396, 398, 405, and 410, $413,383 in recurring funds and $17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.

397 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 637,773
FROM FEDERAL GRANTS TRUST FUND .... 850,718
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 235,907

From the funds in Specific Appropriations 397, 398, and 405, $677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

398 EXPENSES
FROM GENERAL REVENUE FUND ........ 599,127
FROM FEDERAL GRANTS TRUST FUND .... 1,208,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 435,067

399 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 5,905
FROM FEDERAL GRANTS TRUST FUND .... 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND ........ 5,000

400 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND .... 119,493

401 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND ........ 64,971,293

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 401, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, $4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, $8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by $500,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects ........................................... 234,297
Alzheimer's Community Care Association ............................. 1,500,000
Dan Cantor Center - Alzheimer's Project ............................. 169,287

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (SF 1864) (HF 29) ............. 491,614
Alzheimer's Community Care - Critical Support Initiative (SF 1038) (HF 114) ............................................. 750,000
City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469) (HF 1166) ...................... 286,705
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853) (HF 1255) ................. 251,500
Naples Senior Center Dementia Respite Support Program (SF 3005) (HF 1179) .................................................. 75,000

From the funds in Specific Appropriation 402, $2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional $3,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, $1,214,012 in recurring funds from the General Revenue Fund and $436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.
SECTION 3 - HUMAN SERVICES

404 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 16,709,751
FROM FEDERAL GRANTS TRUST FUND . 154,955,049

From the funds in Specific Appropriation 404, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.................. 681,080
Alliance for Aging, Inc................................ 152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456
Area Agency on Aging of North Florida, Inc............. 105,571
Area Agency on Aging of Pasco - Pinellas, Inc........ 105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) S............................... 1,046,000
Areawide Council on Aging of Broward County............ 167,292
City of Hialeah Elder Meals Program.......................... 250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).......................... 418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543
Elder at Risk of Malnutrition (Marta Flores High Risk Nutritional Program for Elders)............................. 623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation................................ 92,946
Lippman Senior Center..................................... 228,000
Little Havana Activities and Nutrition Centers of Dade County.................................................. 334,770
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project............................................. 105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6..................................................... 113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.................... 23,234
Southwest Social Services.................................. 653,501
St. Ann's Nursing Center.................................... 65,084
West Miami Community Center - City of West Miami............. 69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Broward Senior Support Services (BSSS) (SF 1386) (HF 1081).................. 375,000
City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 1310) (HF 763)................................. 111,060
City of Hialeah - Elder Meals Program (SF 1423) (HF 1306). 2,000,000
City of Hialeah Gardens Elder Meals Program (SF 1302) (HF 650)................................................... 577,225
City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777) (HF 639)...................... 300,000
City of Opa-locka Senior Programming (SF 2608) (HF 2230).................. 500,000
City of West Park Senior Program (SF 2546) (HF 765).......................... 250,000
Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539) (HF 214)................ 250,000
Cutler Bay Active Adult Services (SF 1329) (HF 187).................. 60,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176) (HF 133).................. 149,537
East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611) (HF 2013)........... 150,000
Hope Connections - Serving Frail Rural Seniors (SF 2323).................. 400,000
Hope for Grateful Hearts (SF 2063) (HF 613).................. 750,000
Jewish Community Services (JCS) Deliveries: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352) (HF 437).................. 100,000

CODING: Language stricken has been vetoed by the Governor
## Section 3 - Human Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NHSKK) (SF 1136) (HF 477)</td>
<td>600,000</td>
</tr>
<tr>
<td>Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infrr Services (SF 1212) (HF 1923)</td>
<td>500,000</td>
</tr>
<tr>
<td>Miami Dade County Senior Congregate Meals (SF 2438) (HF 1444)</td>
<td>275,000</td>
</tr>
<tr>
<td>Miami Springs Senior Center Supplemental Meals and Services (SF 1299) (HF 75)</td>
<td>750,000</td>
</tr>
<tr>
<td>North Miami Foundation for Senior Citizens Services, Inc. (SF 1394) (HF 1324)</td>
<td>550,000</td>
</tr>
<tr>
<td>Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164) (HF 42)</td>
<td>250,000</td>
</tr>
<tr>
<td>Self-Reliance Inc. Home Modifications/Repair For Seniors (SF 2520) (HF 347)</td>
<td>500,000</td>
</tr>
<tr>
<td>Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232)</td>
<td>35,000</td>
</tr>
<tr>
<td>The LJD Jewish Family &amp; Community Services, Inc.: Holocaust Survivor Support Services (SF 1757) (HF 2191)</td>
<td>250,000</td>
</tr>
<tr>
<td>Town of Medley - Senior Program (SF 3124) (HF 1413)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

### 405 Special Categories

**Contracted Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>253,870</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>533,925</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>134,541</td>
</tr>
</tbody>
</table>

*From the funds in Specific Appropriation 405, $80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).*

### 406 Special Categories

**Grants and AIDS - Contracted Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,207,034</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>12,713,992</td>
</tr>
</tbody>
</table>

### 407 Special Categories

**Risk Management Insurance**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>88,140</td>
</tr>
</tbody>
</table>

### 408 Special Categories

**Coronavirus (COVID-19) - Public Assistance - State Operations**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>51,049,579</td>
</tr>
</tbody>
</table>

*From the funds in Specific Appropriation 408, $357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.*

### 409 Special Categories

**Lease or Lease-Purchase of Equipment**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>9,639</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>6,635</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>6,182</td>
</tr>
</tbody>
</table>

### 410 Special Categories

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>7,330</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>10,970</td>
</tr>
<tr>
<td>From Operations and Maintenance Trust Fund</td>
<td>3,595</td>
</tr>
</tbody>
</table>

### 410A Special Categories

**Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>2,607,927</td>
</tr>
</tbody>
</table>

*From the funds in Specific Appropriation 410A, nonrecurring funds from*
## SECTION 3 - HUMAN SERVICES

The General Revenue Fund are provided for the following projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CARES One Stop Senior Center Dade City (SF 3168)</td>
<td>$642,927</td>
</tr>
<tr>
<td>Neighborly Care Network Transportation Lifeline (SF 1417) (HF 415)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232)</td>
<td>$965,000</td>
</tr>
</tbody>
</table>

**TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND**

```
FROM GENERAL REVENUE FUND . . . . . 187,764,856
FROM TRUST FUNDS . . . . . . . . . 237,208,722
TOTAL POSITIONS . . . . . . . . . 64.00
TOTAL ALL FUNDS . . . . . . . . . 424,973,578
```

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

**APPROVED SALARY RATE**

```
3,991,706
```

<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,398,342</td>
<td>66.50</td>
</tr>
</tbody>
</table>

**411 SALARIES AND BENEFITS**

```
FROM GENERAL REVENUE FUND . . . . . 2,398,342
FROM ADMINISTRATIVE TRUST FUND . . . 1,981,624
FROM FEDERAL GRANTS TRUST FUND . . . 1,534,818
```

**412 OTHER PERSONAL SERVICES**

```
FROM GENERAL REVENUE FUND . . . . . 150,257
FROM ADMINISTRATIVE TRUST FUND . . . 320,464
FROM FEDERAL GRANTS TRUST FUND . . . 665,461
```

**413 EXPENSES**

```
FROM GENERAL REVENUE FUND . . . . . 471,319
FROM ADMINISTRATIVE TRUST FUND . . . 384,307
FROM FEDERAL GRANTS TRUST FUND . . . 801,228
```

**414 OPERATING CAPITAL OUTLAY**

```
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
```

**415 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,595,085</td>
<td>112,789</td>
</tr>
</tbody>
</table>

**CONTRACTED SERVICES**

```
FROM GENERAL REVENUE FUND . . . . . 1,595,085
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 405,789
```

From the funds in Specific Appropriation 415, $125,000 in nonrecurring funds from the General Revenue Fund and $125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.

**417 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,068,803</td>
<td>1,101,896</td>
</tr>
</tbody>
</table>

**ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)**

```
FROM GENERAL REVENUE FUND . . . . . 1,068,803
FROM FEDERAL GRANTS TRUST FUND . . . 1,101,896
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,043,364
```

Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's...
## SECTION 3 - HUMAN SERVICES

Office of Policy and Budget.

### 418 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND . . . . . . 46,235

### 419 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND . . . . . 5,022
- FROM ADMINISTRATIVE TRUST FUND . . 4,159
- FROM FEDERAL GRANTS TRUST FUND . . 7,016

### 420 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND . . . . . 9,315
- FROM ADMINISTRATIVE TRUST FUND . . 15,119

### 421 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
- FROM GENERAL REVENUE FUND . . . . . 20,694
- FROM ADMINISTRATIVE TRUST FUND . . 32,650
- FROM FEDERAL GRANTS TRUST FUND . . 112,212
- FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 224,898

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND . . . . . . 5,765,072
- FROM TRUST FUNDS . . . . . . . . . . 8,749,794

**TOTAL POSITIONS** . . . . . . . . . . 66.50

**TOTAL ALL FUNDS** . . . . . . . . . . 14,514,866

### CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,993,250

### 422 SALARIES AND BENEFITS
POSITIONS 41.00
- FROM GENERAL REVENUE FUND . . . . . 1,039,963
- FROM ADMINISTRATIVE TRUST FUND . . 220,662
- FROM FEDERAL GRANTS TRUST FUND . . 1,610,647

### 423 OTHER PERSONAL SERVICES
- FROM ADMINISTRATIVE TRUST FUND . . 34,936
- FROM FEDERAL GRANTS TRUST FUND . . 429,145

### 424 EXPENSES
- FROM GENERAL REVENUE FUND . . . . . 240,067
- FROM ADMINISTRATIVE TRUST FUND . . 106,740
- FROM FEDERAL GRANTS TRUST FUND . . 107,427

### 425 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND . . . . . 15,961,663
- FROM ADMINISTRATIVE TRUST FUND . . 154,816

### 426 SPECIAL CATEGORIES
CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND . . . . . 852,352
- FROM ADMINISTRATIVE TRUST FUND . . 149,000

### 427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND . . . . . 14,513

### 428 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
- FROM GENERAL REVENUE FUND . . . . . 877,388
- FROM FEDERAL GRANTS TRUST FUND . . 626,020

### 429 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
- FROM FEDERAL GRANTS TRUST FUND . . 1,379,364

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 50,092

431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 5,864
FROM ADMINISTRATIVE TRUST FUND . . . 1,077
FROM FEDERAL GRANTS TRUST FUND . . . 8,042

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 19,041,902
FROM TRUST FUNDS . . . . . . . . . . 4,827,876
TOTAL POSITIONS . . . . . . . . . . 41.00
TOTAL ALL FUNDS . . . . . . . . . . 23,869,778

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 222,154,494
FROM TRUST FUNDS . . . . . . . . . . 260,373,284
TOTAL POSITIONS . . . . . . . . . . 418.00
TOTAL ALL FUNDS . . . . . . . . . . 482,527,778

TOTAL APPROVED SALARY RATE . . . . 20,017,851

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT
APPROVED SALARY RATE 21,863,248

432 SALARIES AND BENEFITS POSITIONS 385.50
FROM GENERAL REVENUE FUND . . . . . . 4,133,854
FROM ADMINISTRATIVE TRUST FUND . . . 25,734,821

433 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 41,911
FROM ADMINISTRATIVE TRUST FUND . . . 1,404,923

434 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 2,830,494
FROM ADMINISTRATIVE TRUST FUND . . . 13,812,680

435 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 21,744,444

From the funds in Specific Appropriations 435, 432, and 443, $12,663,856 in General Revenue Fund of which $33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes.

436 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 673,137

437 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 29,983

438 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,405,572
FROM ADMINISTRATIVE TRUST FUND . . . 18,143,383

438A SPECIAL CATEGORIES
GRANTS AND AID CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,500,000

Funds in Specific Appropriation 438A from the General Revenue Fund are

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

provided to the Department of Health to competitively procure and standup a statewide multi-agency, multi-jurisdictional communications platform for the coordination of care for patients that is scalable to address natural disasters, mass casualty events and other time sensitive emergencies.

439 SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . . 527,200

Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . 194,602

441 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . . 738,731

441A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . . 5,326,727

442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 10,397
FROM ADMINISTRATIVE TRUST FUND . . . . 110,937

443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 30,074
FROM ADMINISTRATIVE TRUST FUND . . . . 85,624

444 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . 2,508,985
FROM ADMINISTRATIVE TRUST FUND . . . . 6,052,467

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND . . . . 36,269,139
FROM TRUST FUNDS . . . . 72,835,215
TOTAL POSITIONS . . . . 385.50
TOTAL ALL FUNDS . . . . 109,104,354

PROGRAM: COMMUNITY PUBLIC HEALTH
COMMUNITY HEALTH PROMOTION
APPROVED SALARY RATE 13,493,627

445 SALARIES AND BENEFITS POSITIONS 249.50
FROM GENERAL REVENUE FUND . . . . 3,118,499
FROM ADMINISTRATIVE TRUST FUND . . . . 624,013
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 48,536
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 375,985
FROM EPILEPSY SERVICES TRUST FUND . . . . 79,246
FROM FEDERAL GRANTS TRUST FUND . . . . 12,581,562
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,721
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 1,394,926
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 640,740

From the funds in Specific Appropriation 445, $375,985 and four

CODING: Language stricken has been vetoed by the Governor
positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 85,620
FROM FEDERAL GRANTS TRUST FUND 1,420,172
FROM GRANTS AND DONATIONS TRUST FUND 65,775
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 153,952
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 70,987

447 EXPENSES
FROM GENERAL REVENUE FUND 300,695
FROM ADMINISTRATIVE TRUST FUND 105,534
FROM RAPE CRISIS PROGRAM TRUST FUND 35,000
FROM EPILEPSY SERVICES TRUST FUND 31,044
FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
FROM FEDERAL GRANTS TRUST FUND 2,643,501
FROM GRANTS AND DONATIONS TRUST FUND 21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 466,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

448 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND 1,067,783

449 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 3,500,594
FROM EPILEPSY SERVICES TRUST FUND 709,547

From the funds in Specific Appropriation 449, $832,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030) (HF 358).

450 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 8,891,287

451 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 18,682,810

452 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

453 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND 20,754,405

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

From the funds in Specific Appropriation 453, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

454 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 10,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 6,000

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

455 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . . 1,900,000

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida’s at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

457 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,816,803
FROM ADMINISTRATIVE TRUST FUND . . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . . 4,128,548
FROM GRANTS AND DONATIONS TRUST FUND . . . . 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 305,500

458 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 71,602,532
FROM ADMINISTRATIVE TRUST FUND . . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 1,645,666
FROM FEDERAL GRANTS TRUST FUND . . . . 13,676,521
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 4,132,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 532,095

From the funds in Specific Appropriation 458, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 458, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, $12,500,000 from the General Revenue Fund, of which $3,000,000 is nonrecurring (SF 1729) (HF 1158), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 458, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, $1,750,000 from the General Revenue Fund, of which $1,000,000 is nonrecurring (SF 1151) (HF 486), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 2084) (HF 1860) to be used in Hardee County.

From the funds in Specific Appropriation 458, $577,579 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) (HF 1860) to be used in Hardee County.

From the funds in Specific Appropriation 458, $1,400,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2084) (HF 1860) to be used in Hardee County.

From the funds in Specific Appropriation 458, $500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advent Health - Type 1 Diabetes Research Pilot</td>
<td>796,063</td>
</tr>
<tr>
<td>Advent Health - Wetmore Community Clinic - Community Care Expansion</td>
<td>200,000</td>
</tr>
<tr>
<td>Agape Dental Service</td>
<td>500,000</td>
</tr>
<tr>
<td>Agape School Healthcare Expansion</td>
<td>500,000</td>
</tr>
<tr>
<td>American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade</td>
<td>404,096</td>
</tr>
<tr>
<td>Andrews Institute Research: Regenerative Medicine</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Ascension Sacred Heart Bay Hospital Trauma Program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265)</td>
<td>250,000</td>
</tr>
<tr>
<td>Community Health of South Florida Early Breast Cancer Detection Mammography Machine</td>
<td>550,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Community Paramedicine Medication Assisted Treatment
Pilot Program - Gainesville Fire (SF 2882) (HF 443).................. 500,000
Diabetic Shoe Awareness Program (SF 2628) (HF 1894).............. 250,000
Education is the Key to Health Literacy (SF 1688) (HF 421)........... 10,000,000
Estella Byrd Whitman Wellness & Resource Center (SF 1812)
(HF 1747)........................................................................ 250,000
Florida Community Health Centers, Inc. Obstetrical
Services Viability for Underserved Population (SF 3125)......... 1,249,467
Florida Lions Eye Clinic, Inc. - Free Eye Care for
Florida Residence (SF 3018) (HF 798).............................. 100,000
Florida Mission of Mercy (SF 1100) (HF 943)......................... 500,000
Florida Safe Patient Movement Program (SF 2616) (HF 1769). 850,000
Florida Senior Living Association CNA On-The-Job Training
Program (SF 1774) (HF 540)............................................. 500,000
Florida Telecare Program (SF 1114) (HF 2199)....................... 1,000,000
Golden Beach Wellness Center (SF 1145) (HF 164).................. 300,000
Improve Health Care for Florida's Mothers: Assuring
Quality Florida's Hospital Levels of Care (SF 1873) (HF 1182)........ 300,000
Jackson Health System Burn Clinic (SF 2737) (HF 2303).... 100,000
Lauderhill Resource Access Program (RAP) (SF 1901) (HF 1508)
(HF 976)........................................................................ 2,500,000
Lee Health: Clinic-Based Services Outreach (SF 1032)
(SF 2224)...................................................................... 1,100,000
Promise Fund of Florida (SF 1511) (HF 1268)....................... 250,000
Senior Care Patient Home Monitoring Post Hospitalization
(SF 1191) (HF 1062).................................................... 725,000
St. John Bosco Clinic (SF 2426)......................................... 500,000
Suncoast Communities Blood Bank Platelets and Plasma
Retention and Research (SF 1830)................................... 600,000
TechHealth Initiative - Orange County (SF 2726) (HF 2330). 200,000
Trauma Center Readiness - Tallahassee Memorial Healthcare
(SF 2321) (HF 1681)................................................... 750,000
University of South Florida - Pulsed Calf MRI (SF 3113)
(HF 1706).................................................................... 3,000,000
University of South Florida - Simulation Modeling to
Reduce Opioid Overdose (SF 3156).................................... 2,900,500
Veterans Access Clinic at Nova Southeastern University
(SF 1150) (HF 173)....................................................... 5,000,000
YMCA State Alliance - Safety Around Water/Drowning
Prevention (SF 1257) (HF 272)........................................ 250,000

459 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND ................... 34,955,341
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT FUND
................................................................................. 4,485,431
From the funds in Specific Appropriation 459, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132) (HF 94).

460 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND ...................... 10,850,000

461 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND
................................................................................ 7,850,000

462 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND
........................................................................... 10,000,000
From the funds in Specific Appropriation 462, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

463 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

464 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND 111,571,257 FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2024, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients.

A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

From the funds in Specific Appropriation 464, $500,000 from the General Revenue Fund is provided to the Department of Health to produce a long-range comprehensive plan on the Casey DeSantis Cancer Research Program. The plan shall, at a minimum, include the following components:

1. Expanded eligibility of the Casey DeSantis Cancer Research Program to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the program.
2. Development of an academic collaborative that integrates research institutions and medical schools into the Casey DeSantis Cancer Research Program to expand geographic reach into underserved areas of the state.
3. Revision of the tiers established in section 381.915(4), Florida Statutes, to be replaced by a fund weighting methodology that focuses on quality of care, efficacy of treatment, and patient outcomes and includes consideration for philanthropic sources of fund generation by applicant cancer research centers.

The Department of Health may contract with third parties to assist in the development of the comprehensive plan, and must solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers not currently funded under the Casey DeSantis Cancer Research Program in addition to those cancer centers currently funded under the Program. The comprehensive plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than January 1, 2024.

465 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND FROM GENERAL REVENUE FUND 20,000,000 FROM BIOMEDICAL RESEARCH TRUST FUND 20,000,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

467 SPECIAL CATEGORIES
PEDiatric CANCer RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND .................................................. 3,000,000

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND ........ 5,000,000

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, Florida Statutes.

469 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND .... 364,286,258

470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 60,233

471 SPECIAL CATEGORIES
WOMEN,-INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND .... 422,828,297

471A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND .... 10,822,764

472 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND .... 44,210
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND .................. 1,526

472A SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND ......... 2,000,000

Funds in Specific Appropriation 472A from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

473 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND .... 83,388,848

Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions............................ 15,440,075
State & Community Interventions - AHEC.................... 6,739,339
Health Communications Interventions......................... 25,100,380
Health Communications Intervention - Pregnant Women...... 2,695,900
Cessation Interventions.................................. 15,599,782
Cessation Interventions - AHEC......................... 9,137,160

CODING: Language stricken has been vetoed by the Governor
Surveillance & Evaluation................................. 7,608,312
Administration & Management............................... 1,067,900

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,484
FROM ADMINISTRATIVE TRUST FUND . . . 2,223
FROM RAPE CRISIS PROGRAM TRUST
FUND . . . . . . . . . . . . . . . . 474
FROM FEDERAL GRANTS TRUST FUND . . . 53,297
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 322
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND . . . . . . 5,342
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . . 1,694

474A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds in Specific Appropriation 474A, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

474B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 35,745,061

From the funds in Specific Appropriation 474B, nonrecurring funds from the General Revenue Fund are provided for the following projects:
Agape School Healthcare Expansion (SF 2302) (HF 1452)...... 500,000
Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687) (HF 1526)............................... 1,000,000
Cora E. Brayon Family Health Center Modernization (SF 2731) (HF 1568)..................................................... 337,500
Doctors' Memorial Hospital (Bonifay) Rural Specialty Clinic (SF 1916) (HF 157)............................... 500,000
Expanding Access To Alternative Mental Health Services Using Horses (HF 634).................................................. 200,000
Golden Beach Wellness Center (SF 1448) (HF 104)............ 550,000
Health and Hope Clinic - Mental Health Wing (SF 1857) (HF 31)................................................................. 500,000
Healthcare Network - Orangetree Primary Care Facility (SF 3054) (HF 1463).................................................... 1,750,000
Jackson Health System Burn Clinic (SF 2737) (HF 2303)........ 900,000
Lakeland Regional Health Graduate Medical Education (SF 1137) (HF 663).................................................... 1,000,000
NCH Healthcare System: System Operations Center (SF 3133) (HF 1598).................................................... 1,005,561

Options for Women's Building for Life Campaign (SF 2082)

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pediatric Acute Rehabilitation Center (SF 1755) (HF 464)</td>
<td>627,000</td>
</tr>
<tr>
<td>Tampa General Behavioral Health Hospital (SF 1939) (HF 1969)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426) (HF 1704)</td>
<td>1,450,000</td>
</tr>
<tr>
<td>West Augustine Health and Wellness Center (SF 1498) (HF 2150)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Wolfson Children's Hospital Pediatric Behavioral Health Unit (SF 1762) (HF 122)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>YMCA Family Centers in Volusia &amp; Flagler Counties (SF 2170) (HF 1181)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>YMCA of Collier County Senior and Healthy Living Center (SF 3080) (HF 1607)</td>
<td>1,475,000</td>
</tr>
<tr>
<td>YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676) (HF 1862)</td>
<td>450,000</td>
</tr>
</tbody>
</table>

**TOTAL: COMMUNITY HEALTH PROMOTION**
- FROM GENERAL REVENUE FUND: 365,750,083
- FROM TRUST FUNDS: 1,011,536,408
- TOTAL POSITIONS: 249.50
- TOTAL ALL FUNDS: 1,377,286,491

### DISEASE CONTROL AND HEALTH PROTECTION

**APPROVED SALARY RATE:** 25,160,052

#### 475 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>528.50</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>11,834,062</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>15,102,701</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,221,636</td>
</tr>
<tr>
<td>FROM PLANNING AND EVALUATION TRUST FUND</td>
<td>5,511,077</td>
</tr>
<tr>
<td>FROM RADIATION PROTECTION TRUST FUND</td>
<td>388,131</td>
</tr>
</tbody>
</table>

#### 476 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>126,715</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>30,674</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,297,973</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>59,060</td>
</tr>
<tr>
<td>FROM PLANNING AND EVALUATION TRUST FUND</td>
<td>65,146</td>
</tr>
</tbody>
</table>

#### 477 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,179,447</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>729,127</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,590,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>322,986</td>
</tr>
<tr>
<td>FROM PLANNING AND EVALUATION TRUST FUND</td>
<td>12,864,447</td>
</tr>
<tr>
<td>FROM RADIATION PROTECTION TRUST FUND</td>
<td>60,615</td>
</tr>
</tbody>
</table>

#### 478 AID TO LOCAL GOVERNMENTS

**GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>29,528,611</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>108,209,499</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, $719,989 from the General Revenue Fund is provided to the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

479 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - HOUSING OPPORTUNITIES
FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND . . . 11,322,322

480 AID TO LOCAL GOVERNMENTS

CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 14,662,823
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 2,194,571

481 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 108,115
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 446,798
FROM PLANNING AND EVALUATION TRUST FUND . . . 44,385

482 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,633,757
FROM ADMINISTRATIVE TRUST FUND . . . 245,165
FROM FEDERAL GRANTS TRUST FUND . . . 11,104,638
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,638,038
FROM PLANNING AND EVALUATION TRUST FUND . . . 3,542,787
FROM RADIATION PROTECTION TRUST FUND . . . 1,500

From the funds in Specific Appropriation 482, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

483 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 11,411,653
FROM FEDERAL GRANTS TRUST FUND . . . 4,362,591

From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1468) (HF 1363)... 225,000
Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy (SF 1875) (HF 305).................................................... 216,727
Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868) (HF 1608)... 750,000
Havana Community Development Corporation (HCDC) Economic Project (HF 528).................................................... 200,000
Leon County Sickle Cell Foundation- Before the Pain (HF 427).................................................... 75,000
Live Like Bella; Childhood Cancer Foundation (SF 1856) (HF 351).................................................... 1,000,000
Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360) (HF 1727)........ 5,000,000
Therapeutic and Diagnostic Innovations In the Care Of Patients with Alzheimer's Disease (SF 2775).................... 1,000,000
University of Miami - HIV/AIDS Research at Center for

CODING: Language stricken has been vetoed by the Governor
AIDS Research (CFAR) (SF 1019) (HF 166)................. 1,000,000
University of Miami Miller School of Medicine - Florida
Stroke Registry (SF 1773) (HF 826)...................... 1,000,000

484 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND . . . . 1,995,141
FROM FEDERAL GRANTS TRUST FUND . . 2,443,885

485 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . 498,687

486 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 105,981
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 147,660
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . 162,469

486A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . 7,896,955

487 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 46,778
FROM ADMINISTRATIVE TRUST FUND . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . 49,573
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . 30,216

488 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 77,073
FROM ADMINISTRATIVE TRUST FUND . . 4,796
FROM FEDERAL GRANTS TRUST FUND . . 76,184
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 8,663
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . 18,843
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . 1,186

489 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND . . . . 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND . . . . 77,708,843
FROM TRUST FUNDS . . . . . . . . . 201,208,362
TOTAL POSITIONS . . . . . . . . . . 528.50
TOTAL ALL FUNDS . . . . . . . . . . 278,917,205

MEDICAL MARIJUANA REGULATION
APPROVED SALARY RATE 7,184,654

490 SALARIES AND BENEFITS POSITIONS 133.00
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 10,166,210

491 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 1,118,131

492 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 1,992,363

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

493 OPERATING CAPITAL OUTLAY
   FROM GRANTS AND DONATIONS TRUST FUND ............................................ 6,000

494 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GRANTS AND DONATIONS TRUST FUND ............................................. 16,015,353

495 SPECIAL CATEGORIES
   TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
   FROM GRANTS AND DONATIONS TRUST FUND ............................................. 9,311,760

Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(?)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

496 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GRANTS AND DONATIONS TRUST FUND ............................................. 19,725

497 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM GRANTS AND DONATIONS TRUST FUND ............................................. 11,500

498 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM GRANTS AND DONATIONS TRUST FUND ............................................. 45,277

TOTAL: MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS ........................................... 38,686,319
   TOTAL POSITIONS ........................................ 133.00
   TOTAL ALL FUNDS ........................................ 38,686,319

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE ................................................................................. 432,116,030

499 SALARIES AND BENEFITS POSITIONS 8,975.51
   FROM COUNTY HEALTH DEPARTMENT TRUST FUND ..................................... 611,186,820

500 OTHER PERSONAL SERVICES
   FROM COUNTY HEALTH DEPARTMENT TRUST FUND ..................................... 60,918,940

CODING: Language stricken has been vetoed by the Governor
501 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 129,382,734

From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

502 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND ........... 160,693,260

503 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND ........... 1,951,797
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 500,000

From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:
La Liga - League Against Cancer........................... 1,150,000
Minority Outreach - Penalver Clinic....................... 319,514
Manatee County Rural Health Services...................... 82,283

504 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 10,373,302

505 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

506 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 3,035,415

507 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 15,000,000
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 101,252,267

From the funds in Specific Appropriation 507, $15,000,000 from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county.

508 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 27,500

509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND ................. 6,217,027

CODING: Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>509A SPECIAL CATEGORIES</th>
<th>CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE</th>
<th>FROM COUNTY HEALTH DEPARTMENT TRUST FUND</th>
<th>8,670,979</th>
</tr>
</thead>
<tbody>
<tr>
<td>510 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM COUNTY HEALTH DEPARTMENT TRUST FUND</td>
<td>3,809,117</td>
</tr>
<tr>
<td>511 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND</td>
<td>2,319,928</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS**

| FROM GENERAL REVENUE FUND | 177,645,057 |
| FROM TRUST FUNDS | 937,694,029 |
| TOTAL POSITIONS | 9,025.51 |
| TOTAL ALL FUNDS | 1,115,339,086 |

### STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

**APPROVED SALARY RATE** 23,314,120

| 512 SALARIES AND BENEFITS POSITIONS | 453.00 |
| FROM GENERAL REVENUE FUND | 2,677,749 |
| FROM ADMINISTRATIVE TRUST FUND | 1,786,154 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 2,813,145 |
| FROM FEDERAL GRANTS TRUST FUND | 8,430,266 |
| FROM GRANTS AND DONATIONS TRUST FUND | 834,433 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 2,997,812 |
| FROM PLANNING AND EVALUATION TRUST FUND | 7,193,060 |
| FROM RADIATION PROTECTION TRUST FUND | 7,223,026 |

| 513 OTHER PERSONAL SERVICES | 45,066 |
| FROM GENERAL REVENUE FUND | 193,515 |
| FROM ADMINISTRATIVE TRUST FUND | 637,030 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 663,845 |
| FROM FEDERAL GRANTS TRUST FUND | 67,471 |
| FROM GRANTS AND DONATIONS TRUST FUND | 124,190 |
| FROM PLANNING AND EVALUATION TRUST FUND | 752,412 |
| FROM RADIATION PROTECTION TRUST FUND | 46,098 |

| 514 EXPENSES | 296,336 |
| FROM GENERAL REVENUE FUND | 238,536 |
| FROM ADMINISTRATIVE TRUST FUND | 520,404 |
| FROM EMERGENCY MEDICAL SERVICES TRUST FUND | 1,846,269 |
| FROM FEDERAL GRANTS TRUST FUND | 272,116 |
| FROM GRANTS AND DONATIONS TRUST FUND | 573,192 |
| FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND | 715,822 |
| FROM PLANNING AND EVALUATION TRUST FUND | 1,645,717 |

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

515 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST
FUND ........................................... 1,844,506

516 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND ................. 2,696,675

517 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND ................. 3,181,461

518 OPERATING CAPITAL OUTLAY
FROM EMERGENCY MEDICAL SERVICES TRUST FUND ................. 16,932
FROM FEDERAL GRANTS TRUST FUND ....... 61,466
FROM PLANNING AND EVALUATION TRUST FUND ................. 28,302
FROM RADIATION PROTECTION TRUST FUND ................. 56,997

519 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST FUND ................. 210,856

520 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND ................. 21,143,607

521 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 61,692
FROM ADMINISTRATIVE TRUST FUND ....... 240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND ................. 765,458
FROM FEDERAL GRANTS TRUST FUND ....... 1,587,060
FROM GRANTS AND DONATIONS TRUST FUND ................. 100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND ................. 242,075
FROM PLANNING AND EVALUATION TRUST FUND ................. 1,570,669
FROM RADIATION PROTECTION TRUST FUND ................. 148,500

522 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 3,495,536
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND ................. 1,321,507

From the funds in Specific Appropriation 522, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain (SF 1761)
  (HF 1729) .................................................. 250,000
- Bitner Plante ALS Initiative of Florida (SF 1496) (HF 600) 2,500,000
- Orlando Health Opioid Navigator (SF 1620) (HF 1277) ....... 500,000

523 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND .......... 20,977,280

CODING: Language stricken has been vetoed by the Governor
From the Federal Grants Trust Fund...

The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds in Specific Appropriation 530, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339) (HF 626).

From the funds in Specific Appropriation 530, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066).

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM EMERGENCY MEDICAL SERVICES
TRUST FUND ............... 55,064
FROM FEDERAL GRANTS TRUST FUND ........... 6,177
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND ........... 47,576
FROM PLANNING AND EVALUATION TRUST FUND ............... 52,241
FROM RADIATION PROTECTION TRUST FUND ............... 5,278

532 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND ............... 16,000,000

533 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 14,075
FROM ADMINISTRATIVE TRUST FUND ............... 5,762
FROM EMERGENCY MEDICAL SERVICES TRUST FUND ............... 15,433
FROM FEDERAL GRANTS TRUST FUND ............... 34,768
FROM GRANTS AND DONATIONS TRUST FUND ............... 4,297
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND ............... 13,366
FROM PLANNING AND EVALUATION TRUST FUND ............... 29,444
FROM RADIATION PROTECTION TRUST FUND ............... 26,855

534 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND ............... 610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND ............... 47,880,096
FROM TRUST FUNDS ............... 278,908,259
TOTAL POSITIONS ............... 453.00
TOTAL ALL FUNDS ............... 326,788,355

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,492,565

535 SALARIES AND BENEFITS POSITIONS 335.50
FROM GENERAL REVENUE FUND ............... 10,459,723
FROM DONATIONS TRUST FUND ............... 12,403,162
FROM FEDERAL GRANTS TRUST FUND ............... 2,926,704

536 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............... 190,810
FROM DONATIONS TRUST FUND ............... 186,177
FROM FEDERAL GRANTS TRUST FUND ............... 371,175

537 EXPENSES
FROM GENERAL REVENUE FUND ............... 4,115,097
FROM DONATIONS TRUST FUND ............... 3,084,281
FROM FEDERAL GRANTS TRUST FUND ............... 2,808,301

538 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND ............... 10,700

539 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND ............... 22,020,842
FROM DONATIONS TRUST FUND ............... 184,687,679
FROM FEDERAL GRANTS TRUST FUND ............... 649,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND ............... 9,910,054

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND ................................. 1,613,263

From the funds in Specific Appropriation 539, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, $730,000 from the General Revenue Fund, of which $450,000 is nonrecurring (SF 2041) (HF 1157), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center............................................... 45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology................................................................. 48,500
University of Florida - Regional Perinatal Intensive Care Center................................................................. 50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate........................................ 78,023
Nemours Jacksonville - Hematology/Oncology................................................................. 79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center................................................................. 127,788
Children's Diagnostic and Treatment Center - HIV/AIDS................................................................. 138,889
University of South Florida - Disease Management................................................................. 151,545
Wolfson Children's Hospital - Disease Management................................................................. 180,000
University of Miami - Comprehensive Children's Kidney Failure Center................................................................. 205,618
University of Miami - Disease Management................................................................. 207,962
University of South Florida - HIV/AIDS................................................................. 222,932
University of South Florida - Comprehensive Children's Kidney Failure Center................................................................. 225,268
University of Florida - HIV/AIDS................................................................. 241,927
University of Florida - AIDS................................................................. 250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate................................................... 255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate................................................... 255,150
University of Miami - HIV/AIDS................................................................. 260,269
Sickle Cell Disease Association of Florida, Inc - Sickle Cell Outreach................................................... 283,860
University of Florida - Disease Management................................................................. 344,258
University of Florida - Hematology/Oncology................................................................. 362,912
University of Florida - Comprehensive Children's Kidney Failure Center................................................... 390,466
University of South Florida - Tampa Referral Center................................................... 393,120
University of Miami - Hematology/Oncology................................................................. 404,501
University of Florida - Cranio/Multi-Handicapped................................................................. 525,043

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Funding (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Diagnostic and Treatment Center - HIV/AIDS</td>
<td>46,296</td>
</tr>
<tr>
<td>University of South Florida - HIV/AIDS</td>
<td>74,311</td>
</tr>
<tr>
<td>University of Florida - HIV/AIDS</td>
<td>80,642</td>
</tr>
<tr>
<td>University of Florida - HIV/AIDS</td>
<td>83,514</td>
</tr>
<tr>
<td>University of Miami - HIV/AIDS</td>
<td>86,756</td>
</tr>
<tr>
<td>University of Florida - Health Care Transition</td>
<td>100,000</td>
</tr>
<tr>
<td>Orlando Health/Arnold Palmer - Hematology/Oncology</td>
<td>110,427</td>
</tr>
<tr>
<td>Johns Hopkins/ All Children's - Hematology/Oncology</td>
<td>145,500</td>
</tr>
<tr>
<td>The Nemours Foundation - Regional Network for Access and Quality</td>
<td>150,000</td>
</tr>
</tbody>
</table>

MATCH dba Partnership for Child Health - Regional Network for Access and Quality | 150,000

University of Florida - Disease Management | 130,000

University of Florida - Behavioral Health | 525,000

University of North Florida - Behavioral Health | 445,000

Florida International University - Behavioral Health | 445,000

Florida State University - Behavioral Health | 525,000

University of South Florida - Behavioral Health | 153,305

National Institute for Children's Health Quality - QI Learning Collaborative | 597,726

University of Central Florida - Patient-Centered Medical Home | 755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.

<table>
<thead>
<tr>
<th>Project</th>
<th>Funding (in USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Centers Healthy Steps Program Expansion (SF 1471)</td>
<td>733,735</td>
</tr>
<tr>
<td>Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564) (HF 191)</td>
<td>975,000</td>
</tr>
<tr>
<td>Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743) (HF 1528)</td>
<td>900,000</td>
</tr>
<tr>
<td>Pediatric Acute Rehabilitation Center (SF 1755) (HF 464)</td>
<td>98,000</td>
</tr>
<tr>
<td>Pediatric Vision Center Lions Eye Institute for Transplant &amp; Research (SF 1358) (HF 1751)</td>
<td>450,000</td>
</tr>
<tr>
<td>St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903)</td>
<td>1,325,000</td>
</tr>
<tr>
<td>WHO We Play For: Sudden Cardiac Arrest Prevention (SF 2139)</td>
<td>1,325,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

1280) (HF 378) ........................................ 975,000

539A SPECIAL CATEGORIES

PEDiatric RARE DISEASE RESEARCH GRANT
PROGRAM
FROM GENERAL REVENUE FUND ........ 500,000

Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

540 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR
ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND ........ 28,805,677
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND.......................... 5,763,295

From the funds in Specific Appropriation 540, $7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

541 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM DONATIONS TRUST FUND ........ 6,530,809
FROM FEDERAL GRANTS TRUST FUND .... 82,405
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND .......... 281,710

542 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 300,000

From the funds in Specific Appropriation 542, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

543 SPECIAL CATEGORIES

POISON CONTROL CENTER
FROM GENERAL REVENUE FUND ........ 6,666,498

Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.

544 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 246,565

545 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND ........ 47,361,173
FROM FEDERAL GRANTS TRUST FUND .... 38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, up to $3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.

The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency’s project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor’s Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the...
Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

545A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 608,435

546 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 82,009
FROM DONATIONS TRUST FUND . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

547 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 92,952
FROM DONATIONS TRUST FUND . . . . 78,887
FROM FEDERAL GRANTS TRUST FUND . . . 34,244

547A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . 1,000,000

Funds in Specific Appropriation 547A from the General Revenue Fund are provided for the Ronald McDonald House Charities of South Florida (SF 1023) (HF 1914).

547B DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . 29,202
FROM DONATIONS TRUST FUND . . . . 24,783
FROM FEDERAL GRANTS TRUST FUND . . . 10,758

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . 121,870,548
FROM TRUST FUNDS . . . . . . . . . . 270,469,198
TOTAL POSITIONS . . . . . . . . . . 335.50
TOTAL ALL FUNDS . . . . . . . . . . 392,339,746

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 26,876,848

548 SALARIES AND BENEFITS POSITIONS 612.50
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 40,164,398

549 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 4,682,092

550 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 6,301,069

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>551</td>
<td>OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>57,604</td>
</tr>
<tr>
<td>552</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>125,156</td>
</tr>
<tr>
<td>553</td>
<td>SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>1,173,452</td>
</tr>
<tr>
<td>554</td>
<td>SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>250,760</td>
</tr>
<tr>
<td>555</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND</td>
<td>863,761</td>
</tr>
<tr>
<td>556</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND</td>
<td>122,000</td>
</tr>
<tr>
<td>557</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>298,874</td>
</tr>
<tr>
<td>558</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>339,364</td>
</tr>
<tr>
<td>559</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND</td>
<td>179,448</td>
</tr>
<tr>
<td></td>
<td>TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS</td>
<td>72,301,289</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>612.50</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>72,301,289</td>
</tr>
</tbody>
</table>

**PROGRAM: DISABILITY DETERMINATIONS**

**DISABILITY BENEFITS DETERMINATION**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>560</td>
<td>SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
<td>1,147.00</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>731,468</td>
</tr>
<tr>
<td></td>
<td>FROM U.S. TRUST FUND</td>
<td>812,922</td>
</tr>
<tr>
<td>561</td>
<td>OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND</td>
<td>859,028</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>881,367</td>
</tr>
<tr>
<td></td>
<td>FROM U.S. TRUST FUND</td>
<td>28,690,201</td>
</tr>
<tr>
<td>562</td>
<td>EXPENSES FROM GENERAL REVENUE FUND</td>
<td>139,839</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From U.S. Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Contracted Services</td>
<td></td>
<td>135,331</td>
<td>79,818</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td></td>
<td></td>
<td>186,833</td>
</tr>
<tr>
<td>Leased or Lease-Purchase of Equipment</td>
<td></td>
<td>1,000</td>
<td>2,334</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchased Per Statewide Contract</td>
<td></td>
<td>2,367</td>
<td>2,676</td>
</tr>
<tr>
<td>Total: Disability Benefits Determination</td>
<td></td>
<td>1,872,033</td>
<td>171,385,131</td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td>1,147.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td>173,257,164</td>
<td></td>
</tr>
</tbody>
</table>

### HEALTH, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>From Federal Grants Trust Fund</th>
<th>From U.S. Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: Health, Department of</td>
<td></td>
<td>828,995,799</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td>12,870.01</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td>3,884,020,009</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Approved Salary Rate</td>
<td></td>
<td>625,626,381</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### VETERANS' AFFAIRS, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Trust Funds</th>
<th>From Operations and Maintenance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions</td>
<td></td>
<td>1,346.00</td>
<td>5,277,188</td>
<td>86,737,283</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 568, 570, and 579, $576,665 in recurring funds from the Operations and Maintenance Trust Fund, has been vetoed by the Governor.

CODING: Language stricken has been vetoed by the Governor.
$10,761 in nonrecurring funds from the Operations and Maintenance Trust Fund, 327,680 in salary rate and eight positions shall be placed in reserve for the operation of the Ardie R. Copas State Veterans Nursing Home. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home.

569 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 162,870
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . 4,889,311

570 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 568,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 26,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 22,395,716

571 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 520,994

572 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 4,331,974

572A FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . 500,000

Funds in Specific Appropriation 572A from the General Revenue Fund are provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.

573 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS
FROM GENERAL REVENUE FUND . . . . . . . 1,700,000

574 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . 81,825

576 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 6,925,034
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 22,629,257

577 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 99,000

578 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 2,889,072

579 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 469,355

CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND . . . . . . 15,214,917
FROM TRUST FUNDS . . . . . . . . . . 145,012,962
TOTAL POSITIONS . . . . . . . . . . 1,346.00
TOTAL ALL FUNDS . . . . . . . . . . 160,227,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,284,420

580 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 3,191,884
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 226,607

581 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,706

582 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,236,206
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 547,965

583 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,821,059

From the funds in Specific Appropriation 583 and 585, $2,358,065 in nonrecurring general revenue funds and $2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

585 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,959,859
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 519,862

From the funds in Specific Appropriation 585, $531,868 from the General Revenue Fund, of which $238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system.

586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 87,417

587 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,421
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 663

588 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 29,888

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,359,440
FROM TRUST FUNDS . . . . . . . . . . . . 1,295,097
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 11,654,537

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### VETERANS’ BENEFITS AND ASSISTANCE

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Detail</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>589</strong> SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,424,290</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>3,238,932</td>
</tr>
<tr>
<td><strong>590</strong> OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,054</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>11,263</td>
</tr>
<tr>
<td><strong>591</strong> EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>271,506</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>386,359</td>
</tr>
<tr>
<td><strong>592</strong> OPERATING CAPITAL OUTLAY</td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>15,500</td>
</tr>
<tr>
<td><strong>593</strong> SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>32,500</td>
</tr>
<tr>
<td><strong>593A</strong> SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

**Blue Angels Foundation (BAF) - PTS Protocol to Reduce Veteran Suicide**
(SF 2670) (HF 431) to the tune of 1,000,000

**Empath Adult Day Center - Veterans**
(SF 2492) (HF 697) provides 350,000

**Five Star Veterans Center Homeless Housing and Re-integration Project**
(SF 2404) (HF 386) allocates 374,000

**Florida Senior Veterans in Crisis Fund**
(SF 1433) (HF 371) contributes 360,000

**Florida Veterans Foundation- Veterans in Crisis Emergency Fund**
(SF 1466) (HF 174) is allocated 360,000

**Florida Veterans Legal Helpline**
(SF 1001) (HF 35) provides 750,000

**Florida Veterans Suicide Prevention - Fort Freedom**
(SF 2871) (HF 816) delivers 528,508

**Florida Veterans Suicide Prevention**
(SF 2383) (HF 777) allocates 300,000

**Home Base Florida Veteran Family Care**
(SF 1995) (HF 1464) contributes 1,500,000

**Innovative Mental Health for Veterans and their Families**
(SF 1131) (HF 975) provides 455,015

**K9s For Warriors - Veterans Mental Health Support**
(SF 1494) (HF 2267) allocates 1,000,000

**Quantum Leap Farm - Veteran Equine Assisted Therapy**
(SF 1624) (HF 1154) provides 256,680

**SOF Missions - Suicide Prevention**
(SF 1002) (HF 32) contributes 1,000,000

**Suicide Prevention**
(SF 2851) (HF 183) allocates 250,000

**The Transition House Homeless Veterans Program**
(SF 2853) (HF 682) is allocated 350,000

**Women Veterans Ignited**
(SF 2299) (HF 2174) provides 568,745

### 594 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
(SF 2670) (HF 431) delivers 23,345

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
(SF 2851) (HF 183) is allocated 24,238

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ....... 7,875,000

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- St. Lucie County Homeless Veterans Community Village (SF 1226) (HF 1604) ......................................... 875,000
- Regional/National Adaptive Sports Training Center (SF 2875) (HF 933) .......................................... 2,000,000
- Victory Village (SF 2200) (HF 388)........................ 2,000,000
- Home Again Inc.- St. Johns County Homeless Veterans Housing Project (HF 2156) ......................... 3,000,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND ........................................... 23,036,950
FROM TRUST FUNDS ........................................... 3,708,268

TOTAL POSITIONS ........................................... 120.00
TOTAL ALL FUNDS ........................................... 26,745,218

VETERANS EMPLOYMENT AND TRAINING SERVICES

596 AID TO LOCAL GOVERNMENTS - FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND .................. 400,000

597 AID TO LOCAL GOVERNMENTS - GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND ....... 2,000,000

The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND ........................................... 2,400,000
TOTAL ALL FUNDS ........................................... 2,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND ................. 51,011,307
FROM TRUST FUNDS ........................................... 150,016,327

TOTAL POSITIONS........................................... 1,500.00
TOTAL ALL FUNDS ........................................... 201,027,634
TOTAL APPROVED SALARY RATE ................................ 68,809,084

TOTAL OF SECTION 3 FROM GENERAL REVENUE FUND ................... 15,214,639,241
FROM TRUST FUNDS ........................................... 32,045,563,035
TOTAL POSITIONS ........................................... 32,046.26
TOTAL ALL FUNDS ........................................... 47,260,202,276

CODING: Language struck has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Appropriations Committee for review.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.

**PROGRAM: DEPARTMENT ADMINISTRATION**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>27,290,852</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>598</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS 506.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>29,813,727</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,734,929</td>
<td></td>
</tr>
<tr>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>88,008</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>599</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>37,505</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>295,620</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>600</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,470,715</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>1,313,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>601</th>
<th>AID TO LOCAL GOVERNMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>750,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>602</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>218,227</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>30,160</td>
</tr>
<tr>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td>20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>603</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,264</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>604</td>
<td>SPECIAL CATEGORIES</td>
<td>1,565,016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>605</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>663,843</td>
<td></td>
<td></td>
</tr>
<tr>
<td>606</td>
<td>TENANT BROKER COMMISSIONS</td>
<td>525,394</td>
<td></td>
<td></td>
</tr>
<tr>
<td>607</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>38,535</td>
<td></td>
<td></td>
</tr>
<tr>
<td>608</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td>6,626,139</td>
<td>48,127</td>
<td>99,255</td>
</tr>
<tr>
<td></td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>43,186,971</td>
<td>4,654,693</td>
<td>506.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td></td>
<td>47,841,664</td>
</tr>
</tbody>
</table>

### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>609</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>179.50</td>
<td>10,859,847</td>
<td>461,077</td>
</tr>
<tr>
<td>610</td>
<td>OTHER PERSONAL SERVICES</td>
<td>18,048</td>
<td></td>
<td></td>
</tr>
<tr>
<td>611</td>
<td>EXPENSES</td>
<td>5,268,207</td>
<td>2,502,511</td>
<td>472,761</td>
</tr>
<tr>
<td>612</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>127,720</td>
<td></td>
<td></td>
</tr>
<tr>
<td>613</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>5,370,717</td>
<td>219,000</td>
<td>176,857</td>
</tr>
<tr>
<td>614</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>63,054</td>
<td></td>
<td></td>
</tr>
<tr>
<td>615</td>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>45,329</td>
<td></td>
<td></td>
</tr>
<tr>
<td>616</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>1,270</td>
<td></td>
<td></td>
</tr>
<tr>
<td>617</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>925</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

- Bay Correctional Facility: $269,324
- Moore Haven Correctional Facility: $339,242
- South Bay Correctional Facility: $275,560
- Gadsden Correctional Facility: $100,000
- Lake City Correctional Facility: $90,236
- Sago Palm Facility: $142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643, and 655, a total of $150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

- Adult Male Custody Operations: $109,350
- Adult and Youthful Offender Female Custody Operations: $22,800
- Male Youthful Offender Custody Operations: $17,850

From the funds in Specific Appropriations 630, 643, and 655, a total of $11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:

- South Bay Correctional Facility: $3,403,689
- Gadsden Correctional Facility: $5,655,555
- Lake City Correctional Facility: $1,994,317

From the funds in Specific Appropriations 630, 643, and 655, a total of $8,500,000 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with salary increases for state correctional officers as follows:

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Facility</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bay Correctional Facility</td>
<td>554,968</td>
</tr>
<tr>
<td>Blackwater Correctional Facility</td>
<td>1,743,283</td>
</tr>
<tr>
<td>Graceville Correctional Facility</td>
<td>858,839</td>
</tr>
<tr>
<td>Gadsden Correctional Facility</td>
<td>594,463</td>
</tr>
<tr>
<td>Lake City Correctional Facility</td>
<td>2,105,175</td>
</tr>
<tr>
<td>Moore Haven Correctional Facility</td>
<td>914,944</td>
</tr>
<tr>
<td>South Bay Correctional Facility</td>
<td>1,728,328</td>
</tr>
</tbody>
</table>

### Adult Male Custody Operations

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>619</td>
<td>Salaries and Benefits Positions</td>
<td>8,110.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>645,578,265</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>199,632</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and $141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>620</td>
<td>Other Personal Services</td>
<td>4,554,057</td>
</tr>
<tr>
<td>621</td>
<td>Expenses</td>
<td>26,236,333</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>216,765</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>240,389</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>622</td>
<td>Operating Capital Outlay</td>
<td>5,482,242</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>47,205</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>623</td>
<td>Food Products</td>
<td>54,027,333</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>624</td>
<td>Special Categories - Contracted Services</td>
<td>8,165,849</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>249,000</td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>625</td>
<td>Special Categories - Food Service and Production</td>
<td>1,196,592</td>
</tr>
<tr>
<td>626</td>
<td>Special Categories - Overtime</td>
<td>18,435,600</td>
</tr>
<tr>
<td>627</td>
<td>Special Categories - Transfer to General Revenue Fund</td>
<td>6,800,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>628</td>
<td>Special Categories - Risk Management Insurance</td>
<td>22,652,604</td>
</tr>
<tr>
<td></td>
<td>From Sale of Goods and Services Clearing Trust Fund</td>
<td>1,221,505</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 2,346,898

630 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 156,254,900
FROM PRIVATELY OPERATED
INSTITUTIONS INMATES WELFARE TRUST
FUND . . . . . . . . . . . . . . . 3,779,052

From the funds in Specific Appropriation 630, $2,478,466 in
nonrecurring funds from the Privately Operated Institutions Inmate
Welfare Trust Fund is provided to the Florida Department of Corrections
for the provision of enhanced in-prison and post-release recidivism
reduction programs at the Moore Haven, South Bay and Blackwater River
correctional facilities based on the "Continuum of Care Program" which
is currently provided to individuals at and who are released from those
facilities. With these recidivism reduction programs in place, the above
referenced facilities shall be known as Correctional and Rehabilitation
Facilities (SF 2741) (HF 0854).

631 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 831,242

632 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 414,675

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 946,176,590
FROM TRUST FUNDS . . . . . . . . . . . . 13,503,548
TOTAL POSITIONS . . . . . . . . . . . . 8,110.00
TOTAL ALL FUNDS . . . . . . . . . . . . 959,680,138

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE 44,247,564

633 SALARIES AND BENEFITS POSITIONS 823.00
FROM GENERAL REVENUE FUND . . . . . 56,940,530

634 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 360,782

635 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,207,034

636 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

637 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 3,720,567

638 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 399,752

639 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 154,732

640 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 2,333,257
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 6,497

641 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,631,032

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 642 SPECIAL CATEGORIES
- **Salary Incentive Payments**
  - From General Revenue Fund: $345,371

#### 643 SPECIAL CATEGORIES
- **Private Prison Operations**
  - From General Revenue Fund: $31,694,168
  - From Privately Operated Institutions Inmate Welfare Trust Fund: $597,359

#### 644 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: $84,764

#### 645 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: $2,658

**Total: Adult and Youthful Offender Female Custody Operations**
- From General Revenue Fund: $102,879,647
- From Trust Funds: $603,856
- Total Positions: 823.00
- Total All Funds: $103,483,503

**Male Youthful Offender Custody Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>$16,409,236</td>
</tr>
<tr>
<td>Salaries and Benefits Positions</td>
<td>$21,178,854</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>$52,199</td>
</tr>
<tr>
<td>Expenses</td>
<td>$246,514</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>$45,660</td>
</tr>
<tr>
<td>Food Products</td>
<td>$1,162,534</td>
</tr>
<tr>
<td>Special Categories Contracted Services</td>
<td>$120,696</td>
</tr>
<tr>
<td>Special Categories Food Service and Production</td>
<td>$50,596</td>
</tr>
<tr>
<td>Special Categories Risk Management Insurance</td>
<td>$2,641,875</td>
</tr>
<tr>
<td>Special Categories Salary Incentive Payments</td>
<td>$160,700</td>
</tr>
<tr>
<td>Special Categories Private Prison Operations</td>
<td>$28,315,656</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>$51,147</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 3,457
FROM FEDERAL GRANTS TRUST FUND . . 686
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 54,029,888
FROM TRUST FUNDS . . . . . . . . . . 216,175
TOTAL POSITIONS . . . . . . . . . . 301.00
TOTAL ALL FUNDS . . . . . . . . . . 54,246,063

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
APPROVED SALARY RATE 364,690,857
658 SALARIES AND BENEFITS POSITIONS 8,084.00
FROM GENERAL REVENUE FUND . . . . . 517,382,692
FROM FEDERAL GRANTS TRUST FUND . . 3,140
659 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 788,857
660 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 12,424,080
661 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,866,928
662 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 36,208,967
663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 672,670
664 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,072,824
665 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 30,015,927
666 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 25,285,420
667 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 2,294,789
668 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 636,014
669 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 189,559
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 628,838,727
FROM TRUST FUNDS . . . . . . . . . . 3,140
TOTAL POSITIONS . . . . . . . . . . 8,084.00
TOTAL ALL FUNDS . . . . . . . . . . 628,841,867

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 51,106,188

670 SALARIES AND BENEFITS POSITIONS 929.00
FROM GENERAL REVENUE FUND . . . . . . . . . 33,310,171
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 29,935,777

The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

671 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 426,281
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 514,620

672 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 37,707

673 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 530,344
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 233,548

674 LUMP SUM
CORRECTIONAL WORK PROGRAMS POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 420,151

Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

675 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,621,497
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 230,785

From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

676 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 38,618
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . 36,638

677 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 2,636,446

678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,389,050

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

679 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . 224,680
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 148,620

680 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . . . 5,754,883

681 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 23,002
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3,537

682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 2,040
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 11,282

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND . . . . . . . 67,962,012
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 31,572,665
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 934.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 99,534,677

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 23,312,610

683 SALARIES AND BENEFITS
POSITIONS 481.00
FROM GENERAL REVENUE FUND . . . . . . . 39,952,718

684 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 986,754

685 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 2,718,414
FROM GRANTS AND DONATIONS
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 127,505

From the funds provided in Specific Appropriation 685, $110,000 in nonrecurring funds from the General Revenue Fund is provided for transfer to the Department of Environmental Protection, Division of State Lands for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than $10,000 shall be allocated for attorney's fees.

686 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 203,220

687 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 10,261,951
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 1,000,000

From the funds in Specific Appropriation 687, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINES).

From the funds in Specific Appropriation 687, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 687, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231) (HF 0733).

From the funds in Specific Appropriation 687, $1,000,000 in
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15 minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

688 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 177,488

688A SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND . . . . . 300,000

Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes.

689 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 46,886

690 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,398

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 54,677,829
FROM TRUST FUNDS . . . . . . . . . . 1,127,505
TOTAL POSITIONS . . . . . . . . . . 481.00
TOTAL ALL FUNDS . . . . . . . . . . 55,805,334

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
APPROVED SALARY RATE 22,119,923

691 SALARIES AND BENEFITS POSITIONS 540.00
FROM GENERAL REVENUE FUND . . . . . 35,752,131

692 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 82,341,997
FROM ADMINISTRATIVE TRUST FUND . . . 200,000

From the funds in Specific Appropriation 692, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 289,061

694 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . 50,961,476

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

- Bay Correctional Facility ......................... 826,938
- Moore Haven Correctional Facility (Glades County) ........ 1,073,759
- South Bay Correctional Facility (Palm Beach County) ...... 1,539,075
- Graceville Correctional Facility (Jackson County) ........ 6,584,024
- Blackwater River Correctional Facility (Santa Rosa County) 8,551,625
- Gadsden Correctional Facility ..................... 1,320,580
- Lake City Correctional Facility (Columbia County) ........ 1,307,200
- Lake Correctional Institution Mental Health Facility (Lake County) ................................... 9,234,025
- Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

696 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 2,500,000

Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

697 FIXED CAPITAL OUTLAY
REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND 3,500,000

700 FIXED CAPITAL OUTLAY
NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 3,000,000

Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

701 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 5,756,086

702 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,884,258

703 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

704 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,700

705 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,963

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 192,768,566
FROM TRUST FUNDS 5,700,000
TOTAL POSITIONS 540.00
TOTAL ALL FUNDS 198,468,566

PROGRAM: COMMUNITY CORRECTIONS
COMMUNITY SUPERVISION
APPROVED SALARY RATE 144,998,822
706 SALARIES AND BENEFITS POSITIONS 2,793.00
FROM GENERAL REVENUE FUND 215,526,945

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND . . . . 151,916

707 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 69,696

708 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 9,517,529
FROM ADMINISTRATIVE TRUST FUND . . . 300,000

709 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 6,941

710 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 560,274

711 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,211,272

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

712 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,240,324

From the funds in Specific Appropriation 712, $900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969) (HF 1734).

713 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 5,022,533

714 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 565,414

715 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 9,639,891

716 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND . . . . . 257,610,923
FROM TRUST FUNDS . . . . . . . . . . . . . . . 451,916

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . 2,793.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 258,062,839

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,395,050

718 SALARIES AND BENEFITS
POSITIONS 151.50
FROM GENERAL REVENUE FUND . . . . . 12,172,526
FROM FEDERAL GRANTS TRUST FUND . . . . . 665,902

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 392,355
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,474

720 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,387,464
FROM FEDERAL GRANTS TRUST FUND . . . . . 55,060

721 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 500,000

722 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,367,212

723 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 912,576

724 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 528,000,000

Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.

725 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND . . . . . 38,480,847

726 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND . . . . . 4,818,876

727 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND . . . . . 84,923,167

728 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 15,100

729 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 261,340

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 676,231,463
FROM TRUST FUNDS . . . . . 722,436
TOTAL POSITIONS . . . . . 151.50
TOTAL ALL FUNDS . . . . . 676,953,899

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,547,964

730 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 1,928,517
FROM FEDERAL GRANTS TRUST FUND . . . . . 146,416

731 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . . 16,804

732 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,648
FROM FEDERAL GRANTS TRUST FUND . . . . . 75,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

733 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . 5,000

734 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,863,682
FROM FEDERAL GRANTS TRUST FUND . . . 2,200,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 3,000,000

From the funds in Specific Appropriation 734, $3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

735 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,863,747
FROM TRUST FUNDS . . . . . . . . . . . 5,443,220
TOTAL POSITIONS . . . . . . . . . . 35.00
TOTAL ALL FUNDS . . . . . . . . . . 22,306,967

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, $19,118,978 in recurring funds and $1,436,505 in nonrecurring funds from the General Revenue Fund and $7,154,269 in recurring funds and $5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 33,394,216

736 SALARIES AND BENEFITS POSITIONS 653.00
FROM GENERAL REVENUE FUND . . . . . 41,947,911
FROM FEDERAL GRANTS TRUST FUND . . . 2,716,385
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 718,273

737 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 172,715
FROM FEDERAL GRANTS TRUST FUND . . . 396,056
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 1,372,186

738 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 5,658,439
FROM FEDERAL GRANTS TRUST FUND . . . 1,200,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 5,851,750

739 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 200,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 1,494,762

740 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 600,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,585,096
FROM FEDERAL GRANTS TRUST FUND . . 1,000,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 10,301,332

From the funds in Specific Appropriation 741, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

742 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 86,597

743 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 20,888

744 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 115,069
FROM FEDERAL GRANTS TRUST FUND . . 913
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 2,732

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . 58,686,715
FROM TRUST FUNDS . . . . . . . . . . 25,854,389
TOTAL POSITIONS . . . . . . . . . . 653.00
TOTAL ALL FUNDS . . . . . . . . . . 84,541,104

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
APPROVED SALARY RATE 3,683,343

745 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND . . . . . 4,089,339
FROM FEDERAL GRANTS TRUST FUND . . 242,483

746 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,437,387

747 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 372,770

748 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,621,491

From the funds in Specific Appropriation 748, by December 4, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the funds in Specific Appropriation 748, $1,225,000 in recurring funds and $7,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992) (HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release
services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, $1,000,000 in recurring funds and $925,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099) (HF 0033). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, $200,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193) (HF 0881).

From the funds in Specific Appropriation 748, $3,128,710 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balanced Community Justice Project (SF 1097) (HF 1270)</td>
<td>183,710</td>
</tr>
<tr>
<td>Re-Entry Alliance Pensacola (REAP) - Escambia County</td>
<td>500,000</td>
</tr>
<tr>
<td>Re-Entry (SF 1218) (HF 0447)</td>
<td>150,000</td>
</tr>
<tr>
<td>Reimagined Resources for Re-Entry (SF 3212) (HF 0635)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>RESTORE Reentry Program (SF 1078) (HF 0356)</td>
<td>500,000</td>
</tr>
<tr>
<td>Second Chance Program - 5th Judicial Circuit (SF 1376) (HF 1141)</td>
<td>350,000</td>
</tr>
<tr>
<td>Second Chance Program - 7th Judicial Circuit (SF 1495) (HF 0847)</td>
<td>350,000</td>
</tr>
<tr>
<td>The Red Tent Women’s Initiative, Inc. (SF 1369) (HF 0992)</td>
<td>95,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . . 21,543,686
FROM TRUST FUNDS . . . . . . 242,483
TOTAL POSITIONS . . . . . . 86.00
TOTAL ALL FUNDS . . . . . . 21,786,169

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

751 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 300,000

752 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,033,762
From the funds in Specific Appropriation 752, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).
From the funds in Specific Appropriation 752, $540,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098) (HF 0768).

753 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 24,739,952
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 2,000,000
From the funds in Specific Appropriation 753, $600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).
From the funds in Specific Appropriation 753, $2,989,091 in recurring funds from the General Revenue Fund is provided for community-based treatment provider rate increases.
From the funds in Specific Appropriation 753, $2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 29,073,714
FROM TRUST FUNDS . . . . . . 2,400,000
TOTAL ALL FUNDS . . . . . . 31,473,714

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 3,181,357,136
FROM TRUST FUNDS . . . . . . 96,491,342
TOTAL POSITIONS . . . . . . 23,677.00
TOTAL ALL FUNDS . . . . . . 3,277,848,478
TOTAL APPROVED SALARY RATE . . . . . 1,209,889,821

CODING: Language stricken has been vetoed by the Governor
### FLORIDA COMMISSION ON OFFENDER REVIEW

#### PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SALARIES AND BENEFITS</strong></td>
<td>11,456,811</td>
<td>68,331</td>
<td>11,525,142</td>
</tr>
<tr>
<td><strong>754</strong> Salaries and Benefits</td>
<td>161.00</td>
<td></td>
<td>161.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>11,456,811</td>
<td></td>
<td>11,456,811</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>68,331</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>427,152</td>
<td>49,631</td>
<td>476,783</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>427,152</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>49,631</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td>1,054,519</td>
<td>12,863</td>
<td>1,067,382</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>1,054,519</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
<td>12,863</td>
</tr>
<tr>
<td><strong>OPERATING CAPITAL OUTLAY</strong></td>
<td>16,771</td>
<td></td>
<td>16,771</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>16,771</td>
</tr>
<tr>
<td><strong>SPECIAL CATEGORIES</strong></td>
<td>263,525</td>
<td></td>
<td>263,525</td>
</tr>
<tr>
<td>Contracted Services</td>
<td></td>
<td></td>
<td>263,525</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>263,525</td>
</tr>
<tr>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td>55,930</td>
<td></td>
<td>55,930</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>55,930</td>
</tr>
<tr>
<td><strong>LEASE OR LEASE-PURCHASE OF</strong></td>
<td>27,600</td>
<td></td>
<td>27,600</td>
</tr>
<tr>
<td>Equipment</td>
<td>From General Revenue Fund</td>
<td></td>
<td>27,600</td>
</tr>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF</strong></td>
<td>53,959</td>
<td></td>
<td>53,959</td>
</tr>
<tr>
<td>Management Services - Human Resources Services</td>
<td>From General Revenue Fund</td>
<td></td>
<td>53,959</td>
</tr>
<tr>
<td><strong>DATA PROCESSING SERVICES</strong></td>
<td>712,714</td>
<td></td>
<td>712,714</td>
</tr>
<tr>
<td>Other Data Processing Services</td>
<td></td>
<td></td>
<td>712,714</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>712,714</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS**

<table>
<thead>
<tr>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,068,981</td>
<td></td>
<td>130,825</td>
</tr>
<tr>
<td>Total Positions</td>
<td>161.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>14,199,806</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW**

<table>
<thead>
<tr>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,068,981</td>
<td></td>
<td>130,825</td>
</tr>
<tr>
<td>Total Positions</td>
<td>161.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>14,199,806</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE:**

- **Post-Incarceration Enforcement and Victims Rights:** 8,011,238
- **Total All Funds:** 14,199,806

**JUSTICE ADMINISTRATION**

#### PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SALARIES AND BENEFITS</strong></td>
<td>7,526,709</td>
<td></td>
<td>7,526,709</td>
</tr>
<tr>
<td><strong>763</strong> Salaries and Benefits</td>
<td>93.00</td>
<td></td>
<td>93.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>7,526,709</td>
</tr>
<tr>
<td><strong>OTHER PERSONAL SERVICES</strong></td>
<td>48,307</td>
<td></td>
<td>48,307</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td>48,307</td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE:**

- **Executive Direction and Support Services:** 5,613,147
- **Total All Funds:** 130,825

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

765 LUMP SUM
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES

FROM GENERAL REVENUE FUND . . . . . . 599,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney’s office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND . . . . . 342,160
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 300,000

767 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

768 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND . . . . . 11,700,000

769 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND . . . . . 2,115,500
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,201,500

Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

770 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 703,136

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td>894,043</td>
</tr>
<tr>
<td>2nd</td>
<td>713,100</td>
</tr>
<tr>
<td>3rd</td>
<td>160,275</td>
</tr>
<tr>
<td>4th</td>
<td>1,382,949</td>
</tr>
<tr>
<td>5th</td>
<td>946,386</td>
</tr>
<tr>
<td>6th</td>
<td>1,291,430</td>
</tr>
<tr>
<td>7th</td>
<td>733,859</td>
</tr>
<tr>
<td>8th</td>
<td>520,205</td>
</tr>
<tr>
<td>9th</td>
<td>1,249,858</td>
</tr>
<tr>
<td>10th</td>
<td>822,366</td>
</tr>
<tr>
<td>11th</td>
<td>3,603,927</td>
</tr>
<tr>
<td>12th</td>
<td>703,275</td>
</tr>
<tr>
<td>13th</td>
<td>2,052,641</td>
</tr>
<tr>
<td>14th</td>
<td>356,816</td>
</tr>
<tr>
<td>15th</td>
<td>909,094</td>
</tr>
<tr>
<td>16th</td>
<td>124,680</td>
</tr>
<tr>
<td>17th</td>
<td>1,492,634</td>
</tr>
<tr>
<td>18th</td>
<td>699,398</td>
</tr>
<tr>
<td>19th</td>
<td>653,387</td>
</tr>
<tr>
<td>20th</td>
<td>952,711</td>
</tr>
</tbody>
</table>

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td>190,611</td>
</tr>
<tr>
<td>2nd</td>
<td>323,698</td>
</tr>
<tr>
<td>3rd</td>
<td>52,251</td>
</tr>
<tr>
<td>6th</td>
<td>103,493</td>
</tr>
<tr>
<td>7th</td>
<td>37,310</td>
</tr>
<tr>
<td>8th</td>
<td>83,798</td>
</tr>
<tr>
<td>9th</td>
<td>481,878</td>
</tr>
<tr>
<td>10th</td>
<td>68,975</td>
</tr>
<tr>
<td>11th</td>
<td>121,996</td>
</tr>
<tr>
<td>12th</td>
<td>784,106</td>
</tr>
<tr>
<td>13th</td>
<td>134,089</td>
</tr>
<tr>
<td>14th</td>
<td>74,983</td>
</tr>
<tr>
<td>15th</td>
<td>60,851</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

<table>
<thead>
<tr>
<th>Case Description</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission of Inmate to Mental Health Facility</td>
<td>300</td>
</tr>
<tr>
<td>Adult Protective Services Act - Ch. 415, F.S.</td>
<td>500</td>
</tr>
<tr>
<td>Baker Act/Mental Health - Ch. 394, F.S.</td>
<td>400</td>
</tr>
<tr>
<td>CINS/PINS - Ch. 984, F.S.</td>
<td>750</td>
</tr>
<tr>
<td>Civil Appeals</td>
<td>400</td>
</tr>
<tr>
<td>Dependency - Up to 1 Year</td>
<td>1,450</td>
</tr>
<tr>
<td>Dependency - Each Year after 1st Year</td>
<td>700</td>
</tr>
<tr>
<td>Dependency - No Petition Filed or Dismissed at Shelter</td>
<td>200</td>
</tr>
<tr>
<td>Judicial Circuit Appeals</td>
<td>1,800</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Developmentally Disabled Adult - Ch. 393, F.S.............................. 400
Emancipation - Section 743.015, F.S........................................... 400
Guardianship - Emergency - Ch. 744, F.S.................................... 400
Guardianship - Ch. 744, F.S..................................................... 400
Marchman Act/Substance Abuse - Ch. 397, F.S.............................. 300
Medical Procedures - Section 394.459(3), F.S............................. 400
Parental Notification of Abortion Act........................................... 400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year............. 1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year 700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.............. 1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year 700
Termination of Parental Rights Appeals....................................... 3,500
Tuberculosis - Ch. 392, F.S...................................................... 300

773 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........................................... 837,306
FROM GRANTS AND DONATIONS TRUST FUND ................................ 15,900

774 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........................................... 23,791

775 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND ........................................... 1,338,310

776 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND ........................................... 10,667,589

777 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND ........................................... 35,009,413

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Proc................................................................. 1,250
Capital - 1st Degree Murder (Lead Counsel)......................... 25,000
Capital - 1st Degree Murder (Co-Counsel)......................... 25,000
Capital - 1st Degree Murder (Non-Death).......................... 15,000
Capital Sexual Battery............................................... 4,000
Capital Appeals....................................................... 9,000
Contempt Proceedings................................................ 500
Criminal Traffic....................................................... 500
Extradition......................................................... 625
Felony - Life......................................................... 5,000
Felony - Life (RICO).................................................. 9,000
 Felony - Noncapital Murder........................................ 15,000
 Felony - Punishable By Life...................................... 2,500
 Felony - Punishable By Life (RICO)............................. 6,000
 Felony 1st Degree.................................................. 1,875
 Felony 1st Degree (RICO)........................................ 5,000
 Felony 2nd Degree................................................ 1,250
 Felony 3rd Degree................................................ 935
 Felony or Misdemeanor - No Information Filed.............. 500
 Felony Appeals.................................................... 1,875

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Delinquency - 1st Degree Felony .......................... 750
Juvenile Delinquency - 2nd Degree Felony .......................... 500
Juvenile Delinquency - 3rd Degree Felony .......................... 375
Juvenile Delinquency - Felony Life ................................. 875
Juvenile Delinquency - Misdemeanor ............................... 375
Juvenile Delinquency - Direct File or No Petition Filed...... 375
Juvenile Delinquency Appeals ..................................... 1,250
Misdemeanor .......................................................... 500
Misdemeanor Appeals ................................................ 935
Violation of Probation - Felony (Includes VOCC) .............. 625
Violation of Probation - Misdemeanor (Includes VOCC) ...... 375
Violation of Probation (VOCC) Juvenile Delinquency ........... 375

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   - Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   - Copies (when original previously ordered): $0.50 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

778 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND .............................. 10,266,646

Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit .................................................. 607,531
2nd Judicial Circuit ................................................. 323,061
3rd Judicial Circuit ................................................. 120,143
4th Judicial Circuit .................................................. 443,741
5th Judicial Circuit .................................................. 333,769
6th Judicial Circuit .................................................. 601,122
7th Judicial Circuit .................................................. 452,324
8th Judicial Circuit .................................................. 227,481
9th Judicial Circuit .................................................. 476,378
10th Judicial Circuit ................................................ 296,431
11th Judicial Circuit ................................................. 2,122,853
12th Judicial Circuit ................................................. 267,913
13th Judicial Circuit ................................................ 571,480
14th Judicial Circuit ................................................ 113,227
15th Judicial Circuit ................................................ 711,731
16th Judicial Circuit ................................................ 87,962
17th Judicial Circuit ................................................ 1,269,184

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>18th Judicial Circuit</td>
<td>362,155</td>
</tr>
<tr>
<td>19th Judicial Circuit</td>
<td>259,818</td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>618,342</td>
</tr>
</tbody>
</table>

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>18,232</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>16,650</td>
</tr>
<tr>
<td>3rd Judicial Circuit</td>
<td>10,456</td>
</tr>
<tr>
<td>6th Judicial Circuit</td>
<td>25,443</td>
</tr>
<tr>
<td>7th Judicial Circuit</td>
<td>12,818</td>
</tr>
<tr>
<td>8th Judicial Circuit</td>
<td>21,937</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>26,007</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>3,980</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>426,986</td>
</tr>
<tr>
<td>12th Judicial Circuit</td>
<td>19,650</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>45,716</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>61,252</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>4,315</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>20,081</td>
</tr>
</tbody>
</table>

#### 779 SPECIAL CATEGORIES
**CAPITAL RESENTENCING DUE PROCESS FUNDING**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>250,000</td>
</tr>
</tbody>
</table>

The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

#### 780 SPECIAL CATEGORIES
**STATE ATTORNEY AND PUBLIC DEFENDER TRAINING**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>33,529</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>3,000</td>
</tr>
</tbody>
</table>

#### 781 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>600</td>
</tr>
</tbody>
</table>

#### 782 SPECIAL CATEGORIES
**DUE PROCESS CONTINGENCY FUND**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### 783 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>23,118</td>
</tr>
</tbody>
</table>

#### 784 DATA PROCESSING SERVICES
**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>4,192</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>118,666,197</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>8,895,064</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th></th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>103.50</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th></th>
<th>Funds in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total All Funds</td>
<td>127,561,261</td>
</tr>
</tbody>
</table>

### PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785 through 793, $4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources...
available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

APPROVED SALARY RATE 38,589,077

785 SALARIES AND BENEFITS POSITIONS 815.00
FROM GENERAL REVENUE FUND 49,857,216
FROM GRANTS AND DONATIONS TRUST FUND 3,962,854

786 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,479,960
FROM GRANTS AND DONATIONS TRUST FUND 734,373

787 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656
From the funds in Specific Appropriation 787, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

788 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 4,540,465
FROM GRANTS AND DONATIONS TRUST FUND 370,690

789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 341,695

790 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000
Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

791 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

792 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 157,653

793 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 360,332

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 58,200,173
FROM TRUST FUNDS 5,067,917
TOTAL POSITIONS 815.00
TOTAL ALL FUNDS 63,268,090

CODING: Language stricken has been vetoed by the Governor
STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, $2,010,706 is provided to prosecute insurance fraud cases and $705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fourth Judicial Circuit</td>
<td>3</td>
<td>262,387</td>
</tr>
<tr>
<td>Ninth Judicial Circuit</td>
<td>5</td>
<td>451,632</td>
</tr>
<tr>
<td>Eleventh Judicial Circuit</td>
<td>5</td>
<td>653,209</td>
</tr>
<tr>
<td>Thirteenth Judicial Circuit</td>
<td>2</td>
<td>159,198</td>
</tr>
<tr>
<td>Fifteenth Judicial Circuit</td>
<td>2</td>
<td>167,633</td>
</tr>
<tr>
<td>Seventeenth Judicial Circuit</td>
<td>2</td>
<td>167,633</td>
</tr>
<tr>
<td>Twentieth Judicial Circuit</td>
<td>2</td>
<td>149,014</td>
</tr>
</tbody>
</table>

Workers Compensation Insurance Fraud

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eleventh Judicial Circuit</td>
<td>2</td>
<td>172,586</td>
</tr>
<tr>
<td>Thirteenth Judicial Circuit</td>
<td>2</td>
<td>161,053</td>
</tr>
<tr>
<td>Fifteenth Judicial Circuit</td>
<td>2</td>
<td>186,068</td>
</tr>
<tr>
<td>Seventeenth Judicial Circuit</td>
<td>2</td>
<td>186,068</td>
</tr>
</tbody>
</table>

Beginning July 1, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Program</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>794</td>
<td>14,166,120</td>
<td>236.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>17,028,878</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>2,115,493</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,013,142</td>
</tr>
<tr>
<td>795</td>
<td>OTHER PERSONAL SERVICES</td>
<td>25,811</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,013,142</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>190,081</td>
</tr>
<tr>
<td>795A</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>280,000</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>280,000</td>
</tr>
<tr>
<td>796</td>
<td>SPECIAL CATEGORIES</td>
<td>535,104</td>
</tr>
<tr>
<td></td>
<td>STATE ATTORNEY OPERATING EXPENDITURES</td>
<td>535,104</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,215</td>
</tr>
<tr>
<td>797</td>
<td>SPECIAL CATEGORIES</td>
<td>61,854</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>61,854</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From State Attorneys Revenue Trust Fund</th>
<th>From Forfeiture and Investigative Support Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>798</td>
<td>Salary Incentive Payments</td>
<td>15,404</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>799</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>14,562</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>800</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>44,760</td>
<td>4,995</td>
<td></td>
<td></td>
<td>49,755</td>
</tr>
<tr>
<td></td>
<td>Total: Program: State Attorneys - First Judicial Circuit</td>
<td>17,664,519</td>
<td>4,698,216</td>
<td></td>
<td></td>
<td>22,362,735</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>236.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>22,362,735</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>801</td>
<td>Salaries and Benefits Positions</td>
<td>115.00</td>
<td>9,913,166</td>
<td>581,208</td>
<td>705</td>
<td>10,598,238</td>
</tr>
<tr>
<td>802</td>
<td>Other Personal Services</td>
<td>20,467</td>
<td></td>
<td></td>
<td></td>
<td>20,467</td>
</tr>
<tr>
<td>802A</td>
<td>Special Categories Acquisition of Motor Vehicles</td>
<td>120,000</td>
<td></td>
<td></td>
<td></td>
<td>120,000</td>
</tr>
<tr>
<td>803</td>
<td>Special Categories State Attorney Operating Expenditures</td>
<td>15,741</td>
<td></td>
<td>490,129</td>
<td>50,000</td>
<td>556,860</td>
</tr>
<tr>
<td>804</td>
<td>Special Categories Risk Management Insurance</td>
<td>46,452</td>
<td></td>
<td></td>
<td></td>
<td>46,452</td>
</tr>
<tr>
<td>805</td>
<td>Special Categories Salary Incentive Payments</td>
<td>2,000</td>
<td></td>
<td>15,675</td>
<td></td>
<td>17,675</td>
</tr>
<tr>
<td>806</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>4,000</td>
<td></td>
<td></td>
<td></td>
<td>4,000</td>
</tr>
</tbody>
</table>

**NOTE:** Language stricken has been vetoed by the Governor.

Ch. 2023-239 LAWS OF FLORIDA Ch. 2023-239

CODING: Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 807 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT
  - **FROM GENERAL REVENUE FUND**: 21,979
  - **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 2,727
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 219

**TOTAL:** **PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT**
- **FROM GENERAL REVENUE FUND**: 9,973,503
- **FROM TRUST FUNDS**: 2,556,930
- **TOTAL POSITIONS**: 115.00
- **TOTAL ALL FUNDS**: 12,530,433

**PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT**
- **APPROVED SALARY RATE**: 4,447,594
- **SALARIES AND BENEFITS POSITIONS**: 70.00
  - **FROM GENERAL REVENUE FUND**: 5,659,893
  - **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 729,169
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 295,581

**OTHER PERSONAL SERVICES**
- **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 6,609
- **FROM GRANTS AND DONATIONS TRUST FUND**: 5,257

**SPECIAL CATEGORIES**
- **ACQUISITION OF MOTOR VEHICLES**
  - **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 176,000

**STATE ATTORNEY OPERATING EXPENDITURES**
- **FROM GENERAL REVENUE FUND**: 124,842
- **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 27,204
- **FROM GRANTS AND DONATIONS TRUST FUND**: 46,701

**RISK MANAGEMENT INSURANCE**
- **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 36,707

**SALARY INCENTIVE PAYMENTS**
- **FROM GENERAL REVENUE FUND**: 8,034

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **FROM GENERAL REVENUE FUND**: 35,000

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- **PURCHASED PER STATEWIDE CONTRACT**
  - **FROM GENERAL REVENUE FUND**: 13,465
  - **FROM STATE ATTORNEYS REVENUE TRUST FUND**: 1,232
  - **FROM GRANTS AND DONATIONS TRUST FUND**: 478

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . . 5,841,234
FROM TRUST FUNDS . . . . . . . . . . 1,324,938
TOTAL POSITIONS . . . . . . . . . . 70.00
TOTAL ALL FUNDS . . . . . . . . . . 7,166,172

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,271,511
815 SALARIES AND BENEFITS POSITIONS 364.00
FROM GENERAL REVENUE FUND . . . . . 27,127,853
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . 2,354,540
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 2,057,003

816 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 145,421
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 57,049
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 34,425

817 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 748,271

818 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 349,262
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . 30,008
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 610,800
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 61,845

From the funds provided in Specific Appropriation 818, $70,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

819 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . 176,576

820 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 11,404

821 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,150

822 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 68,212
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . 6,684
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 4,061

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 27,708,302
FROM TRUST FUNDS . . . . . . . . . . 6,141,262
TOTAL POSITIONS . . . . . . . . . . 364.00
TOTAL ALL FUNDS . . . . . . . . . . 33,849,564

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,610,123
823 SALARIES AND BENEFITS POSITIONS 244.00
FROM GENERAL REVENUE FUND . . . . . 19,579,277
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 2,664,331
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 2,014,809
824 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 75,264
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 162,887
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 125,981
824A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 182,000
825 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 438,267
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 61,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 8,000
826 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 58,249
827 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 10,740
828 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 46,500
829 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 43,815
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 5,161
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 3,110
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 20,193,863
FROM TRUST FUNDS . . . . . . . . . . 5,285,778
TOTAL POSITIONS . . . . . . . . . . 244.00
TOTAL ALL FUNDS . . . . . . . . . . 25,479,641

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 28,951,240
830 SALARIES AND BENEFITS POSITIONS 478.00
FROM GENERAL REVENUE FUND . . . . . 34,454,951
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . . . 4,054,008

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND .......................... 4,696,862

831 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 59,973
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 14,508
FROM GRANTS AND DONATIONS TRUST FUND .................. 61,479

831A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 300,000

832 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND .................. 556,067
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 732,453
FROM GRANTS AND DONATIONS TRUST FUND .................. 454,866

833 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 149,108

834 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND .................. 32,724

835 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND .................. 2,520

836 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 90,519
FROM GRANTS AND DONATIONS TRUST FUND .................. 11,193

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND .................. 35,106,235
FROM TRUST FUNDS .................. 10,564,996
TOTAL POSITIONS .................. 478.00
TOTAL ALL FUNDS .................. 45,671,231

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,310,194

837 SALARIES AND BENEFITS POSITIONS 264.00 FROM GENERAL REVENUE FUND .................. 20,848,612
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 2,602,515
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .................. 39
FROM GRANTS AND DONATIONS TRUST FUND .................. 877,405

838 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND .................. 20,770
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 76,640
FROM GRANTS AND DONATIONS TRUST FUND .................. 10,351

838A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 150,000

CODING: Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

**839 SPECIAL CATEGORIES**
- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND . . . . . . 481,237
  - FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 118,874
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 50,000

**840 SPECIAL CATEGORIES**
- **RISK MANAGEMENT INSURANCE**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 62,599

**841 SPECIAL CATEGORIES**
- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND . . . . . . 42,964
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 2,380

**842 SPECIAL CATEGORIES**
- **LEASE OR LEASE- PURCHASE OF EQUIPMENT**
  - FROM GENERAL REVENUE FUND . . . . . . 32,381

**843 SPECIAL CATEGORIES**
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM GENERAL REVENUE FUND . . . . . . 53,650
  - FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 2,922
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 636

**TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND . . . . . . 21,479,614
- FROM TRUST FUNDS . . . . . . . . . . . 3,954,361
- TOTAL POSITIONS . . . . . . . . . . . 264.00
- TOTAL ALL FUNDS . . . . . . . . . . . 25,433,975

**PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**
- 8,071,252

**844 SALARIES AND BENEFITS POSITIONS**
- FROM GENERAL REVENUE FUND . . . . . . 10,511,271
- FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 1,137,200
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 702,940

**845 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND . . . . . . 37,920
- FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 60,863
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 35,607

**845A SPECIAL CATEGORIES**
- **ACQUISITION OF MOTOR VEHICLES**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 120,000

**846 SPECIAL CATEGORIES**
- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND . . . . . . 154,761
  - FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . 24,396
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 19,346
  - FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 25,040

**CODING:** Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
<th>Source Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>847</td>
<td>Special Categories Risk Management Insurance</td>
<td>23,073</td>
<td>State Attorneys Revenue Trust Fund</td>
</tr>
<tr>
<td>848</td>
<td>Special Categories Salary Incentive Payments</td>
<td>8,506</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>849</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>7,306</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>850</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services</td>
<td>28,819</td>
<td>State Attorneys Revenue Trust Fund</td>
</tr>
<tr>
<td></td>
<td>Purchased Per Statewide Contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,024</td>
<td>Grants and Donations Trust Fund</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td></td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>Total: Program: State Attorneys - Eighth Judicial Circuit</td>
<td>10,719,764</td>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

**Program: State Attorneys - Ninth Judicial Circuit**

- **Approved Salary Rate**: 24,013,070

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
<th>Source Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>851</td>
<td>Salaries and Benefits POSITIONS</td>
<td>385.50</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>31,138,977</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,866,842</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,556,740</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td>852</td>
<td>Other Personal Services</td>
<td>148,750</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>302,839</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>251,051</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,039</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td>852A</td>
<td>Special Categories Acquisition of Motor Vehicles</td>
<td>90,000</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>60,000</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td>853</td>
<td>Special Categories State Attorney Operating Expenditures</td>
<td>636,079</td>
<td>General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>197,029</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From Forfeiture and Investigative Support Trust Fund</td>
<td>279,234</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>18,966</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td>854</td>
<td>Special Categories Risk Management Insurance</td>
<td>101,493</td>
<td>Statewide Contract</td>
</tr>
<tr>
<td>855</td>
<td>Special Categories Salary Incentive Payments</td>
<td>27,662</td>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
Ch. 2023-239

LAWS OF FLORIDA

Ch. 2023-239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
856

SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . .

857

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .

55,416

79,329
1,265

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . .
32,006,884
FROM TRUST FUNDS . . . . . . . . . .
TOTAL POSITIONS . . . . . . . . . .
TOTAL ALL FUNDS . . . . . . . . . .

4,805,827

385.50
36,812,711

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE
858

859

15,004,677

SALARIES AND BENEFITS
POSITIONS
FROM GENERAL REVENUE FUND . . . . .
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . .
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .

859A

SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .

860

SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . .
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .

231.00
15,689,915
5,232,910
2,259,587
51,229
117,106
34,374

120,000

215,679
218,879
213,460

861

SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .

862

SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND

. . . . .

11,665

863

SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .

1,883

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . .
FROM STATE ATTORNEYS REVENUE TRUST
FUND . . . . . . . . . . . . . . .
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . .

38,497

864

44,890

10,356

176
CODING: Language stricken has been vetoed by the Governor

6,939
5,409


SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 16,008,868
FROM TRUST FUNDS ................... 8,263,910
TOTAL POSITIONS ..................... 231.00
TOTAL ALL FUNDS ..................... 24,272,778

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 75,043,754

865 SALARIES AND BENEFITS POSITIONS 1,268.00
FROM GENERAL REVENUE FUND ........ 61,793,910
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 3,629,566
FROM CHILD SUPPORT TRUST FUND ... 35,349,421
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .............. 66,217
FROM GRANTS AND DONATIONS TRUST FUND .................. 5,120,395

866 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 222,024
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 108,991
FROM CHILD SUPPORT TRUST FUND ... 781,185
FROM GRANTS AND DONATIONS TRUST FUND .................. 111,244

866A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .............. 270,000

867 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 1,246,940
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 385,078
FROM CHILD SUPPORT TRUST FUND ... 4,092,578
FROM CIVIL RICO TRUST FUND ........ 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND .............. 203,700
FROM GRANTS AND DONATIONS TRUST FUND .................. 598,087

From the funds in Specific Appropriation 867, $573,800 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).

868 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 259,781
FROM CHILD SUPPORT TRUST FUND ........ 108,400

869 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........ 18,000

870 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 180,733
FROM STATE ATTORNEYS REVENUE TRUST FUND .................. 23,981
FROM CHILD SUPPORT TRUST FUND ........ 76,036

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>63,461,607</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>51,384,680</td>
</tr>
<tr>
<td>Total Positions</td>
<td>1,268.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>114,846,287</td>
</tr>
</tbody>
</table>

**PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>11,698,008</td>
</tr>
<tr>
<td>871 Salaries and Benefits Positions</td>
<td>871</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>14,977,624</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,425,257</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,508,555</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>872</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>24,569</td>
</tr>
<tr>
<td>From State Attorneys Revenue Trust Fund</td>
<td>81,314</td>
</tr>
<tr>
<td>Special Categories</td>
<td>872A</td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>160,000</td>
</tr>
<tr>
<td>Special Categories</td>
<td>873</td>
</tr>
<tr>
<td>State Attorney Operating Expenditures</td>
<td>329,181</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>224,785</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>98,035</td>
</tr>
<tr>
<td>Special Categories</td>
<td>874</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>43,185</td>
</tr>
<tr>
<td>Special Categories</td>
<td>875</td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>1,361</td>
</tr>
<tr>
<td>Special Categories</td>
<td>876</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>1,267</td>
</tr>
<tr>
<td>Special Categories</td>
<td>877</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
<td>36,317</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>2,524</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,894</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>21,517,695</td>
</tr>
<tr>
<td>878 Salaries and Benefits Positions</td>
<td>878</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>26,794,039</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND ................. 2,480,860
FROM GRANTS AND DONATIONS TRUST FUND .......................... 2,637,935

879 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ..................... 59,360
FROM STATE ATTORNEYS REVENUE TRUST FUND ............. 34,580

879A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND ................ 160,797

880 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ................... 397,790
FROM STATE ATTORNEYS REVENUE TRUST FUND ............. 103,510

881 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND ............. 129,522

882 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .................. 13,427

883 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .................. 580

884 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND ................ 73,789
FROM GRANTS AND DONATIONS TRUST FUND .................. 2,054

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .................. 27,265,196
FROM TRUST FUNDS .............................. 5,623,047
TOTAL POSITIONS ............................... 332.00
TOTAL ALL FUNDS ............................... 32,888,243

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 7,509,086

885 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND .................. 9,720,027
FROM STATE ATTORNEYS REVENUE TRUST FUND ................ 1,030,745
FROM GRANTS AND DONATIONS TRUST FUND .................. 621,772

886 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 10,268
FROM STATE ATTORNEYS REVENUE TRUST FUND ................ 237,179

886A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND ................ 72,000

887 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .................. 241,412

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td></td>
<td>159,393</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td></td>
<td>14,000</td>
</tr>
<tr>
<td><strong>888 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>33,718</td>
</tr>
<tr>
<td><strong>889 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SALARY INCENTIVE PAYMENTS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,697</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>6,292</td>
</tr>
<tr>
<td><strong>890 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,295</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>15,048</td>
</tr>
<tr>
<td><strong>891 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>424</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>25,327</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>1,205</td>
</tr>
<tr>
<td>TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,982,123</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>2,216,679</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>122.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>12,198,802</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,622,890</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>333.00</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>1,113,337</td>
<td></td>
</tr>
<tr>
<td><strong>893 OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>77,136</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>249,999</td>
<td></td>
</tr>
<tr>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>47,574</td>
<td></td>
</tr>
<tr>
<td><strong>893A SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>894 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE ATTORNEY OPERATING EXPENDITURES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>401,694</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST</td>
<td>223,129</td>
</tr>
<tr>
<td></td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
<td>126,608</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>26,000</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Category</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>895</td>
<td>Risk Management Insurance</td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$149,654</td>
</tr>
<tr>
<td>896</td>
<td>Salary Incentive Payments</td>
<td>General Revenue Fund</td>
<td>$10,569</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Forfeiture and Investigative Support Trust Fund</td>
<td>$7,500</td>
</tr>
<tr>
<td>897</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$60,000</td>
</tr>
<tr>
<td>898</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>$65,408</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$3,652</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants and Donations Trust Fund</td>
<td>$3,106</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Fifteenth Judicial Circuit**
- General Revenue Fund: $26,644,544
- Trust Funds: $4,851,570
- Total Positions: 333.00
- Total All Funds: $31,496,114

### Program: State Attorneys - Sixteenth Judicial Circuit

<table>
<thead>
<tr>
<th>Special Category</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>899</td>
<td>Salaries and Benefits</td>
<td>Enrollment</td>
<td>$3,941,234</td>
</tr>
<tr>
<td></td>
<td></td>
<td>General Revenue Fund</td>
<td>$4,895,285</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$542,039</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants and Donations Trust Fund</td>
<td>$268,471</td>
</tr>
<tr>
<td>900</td>
<td>Other Personal Services</td>
<td>General Revenue Fund</td>
<td>$16,067</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants and Donations Trust Fund</td>
<td>$78,888</td>
</tr>
<tr>
<td>901</td>
<td>State Attorney Operating Expenditures</td>
<td>General Revenue Fund</td>
<td>$135,049</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$54,509</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants and Donations Trust Fund</td>
<td>$106,514</td>
</tr>
<tr>
<td>902</td>
<td>Risk Management Insurance</td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$10,751</td>
</tr>
<tr>
<td>903</td>
<td>Salary Incentive Payments</td>
<td>General Revenue Fund</td>
<td>$7,041</td>
</tr>
<tr>
<td>904</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>General Revenue Fund</td>
<td>$3,615</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Attorneys Revenue Trust Fund</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

905 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND ................................. 13,709

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .................. 5,057,057
FROM TRUST FUNDS .............................. 1,078,881
TOTAL POSITIONS .............................. 62.00
TOTAL ALL FUNDS ............................... 6,135,938

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 31,110,577

906 SALARIES AND BENEFITS POSITIONS 511.50
FROM GENERAL REVENUE FUND ............... 40,866,214
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 2,101,445
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........... 253,870
FROM GRANTS AND DONATIONS TRUST FUND ......................... 3,335,720

907 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............... 124,708
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 311,092
FROM GRANTS AND DONATIONS TRUST FUND ......................... 77,301

907A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 45,000

908 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ............... 700,056
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 566,244
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........... 523,963
FROM GRANTS AND DONATIONS TRUST FUND ......................... 87,431

909 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............... 112,583
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 25,660

910 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ............... 23,491
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 2,510

911 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ............... 121,483
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 4,000

912 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ............... 101,476
FROM STATE ATTORNEYS REVENUE TRUST FUND ......................... 4,983

CODING: Language stricken has been vetoed by the Governor
### STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Section</th>
<th>Budget Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1</td>
<td>1. FROM GRANTS AND DONATIONS TRUST FUND: $4,475</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong> <strong>PROGRAM:</strong> STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT:</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND: $42,050,011</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS: $7,343,694</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL POSITIONS</strong>: 511.50</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL ALL FUNDS</strong>: 49,393,705</td>
</tr>
</tbody>
</table>

### STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Section</th>
<th>Budget Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>913</td>
<td>1. SALARIES AND BENEFITS POSITIONS: 285.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND: $22,732,964</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND: $2,373,446</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: $1,254,311</td>
</tr>
<tr>
<td>914</td>
<td>2. OTHER PERSONAL SERVICES: 26,035</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND: $26,035</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND: $20,732</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: $12,977</td>
</tr>
<tr>
<td>914A</td>
<td>3. SPECIAL CATEGORIES - ACQUISITION OF MOTOR VEHICLES: 90,000</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND:</td>
</tr>
<tr>
<td>915</td>
<td>4. SPECIAL CATEGORIES - STATE ATTORNEY OPERATING EXPENDITURES: 410,738</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND:</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND: $88,459</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: $64,924</td>
</tr>
<tr>
<td>916</td>
<td>5. SPECIAL CATEGORIES - RISK MANAGEMENT INSURANCE: 55,132</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND:</td>
</tr>
<tr>
<td>917</td>
<td>6. SPECIAL CATEGORIES - SALARY INCENTIVE PAYMENTS: 9,587</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND:</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND: $3,514</td>
</tr>
<tr>
<td>918</td>
<td>7. SPECIAL CATEGORIES - LEASE OR LEASE-PURCHASE OF EQUIPMENT: 5,130</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND:</td>
</tr>
<tr>
<td>919</td>
<td>8. SPECIAL CATEGORIES - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT: 56,063</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND:</td>
</tr>
<tr>
<td></td>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND: $4,727</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 972</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL ALL FUNDS</strong>: 27,209,711</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor.
### Section 4 - Criminal Justice and Corrections

#### Program: State Attorneys - Nineteenth Judicial Circuit

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>165.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>11,963,312</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,643,269</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,517,748</td>
</tr>
</tbody>
</table>

#### Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Attorney Operating Expenditures</td>
<td>From General Revenue Fund</td>
<td>230,606</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>19,588</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>55,977</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary Incentive Payments</td>
<td>From General Revenue Fund</td>
<td>7,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>2,798</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased Per Statewide Contract</td>
<td>29,932</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>4,857</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,024</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>1,024</td>
</tr>
</tbody>
</table>

**Total: Program: State Attorneys - Nineteenth Judicial Circuit**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>12,234,048</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>3,242,463</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>165.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>15,476,511</td>
<td></td>
</tr>
</tbody>
</table>

#### Program: State Attorneys - Twentieth Judicial Circuit

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>303.00</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>23,251,633</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>1,713,963</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>3,336,150</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>48,560</td>
</tr>
<tr>
<td></td>
<td>From State Attorneys Revenue Trust Fund</td>
<td>89,849</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>11,378</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>From State Attorneys Revenue Trust Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Categories</td>
<td>State Attorney Operating Expenditures</td>
<td>From General Revenue Fund</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

**PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT**

**APPROVED SALARY RATE**

7,682,643

**932 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Positions</th>
<th>126.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,077,046</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td></td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>1,494,663</td>
</tr>
</tbody>
</table>

**933 OTHER PERSONAL SERVICES**

| FROM GENERAL REVENUE FUND | 24,269 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 60,785 |

**934 SPECIAL CATEGORIES**

| FROM GENERAL REVENUE FUND | 191,206 |
| FROM GRANTS AND DONATIONS TRUST | 500 |
| FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 127,025 |

**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 22,375

936 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .... 4,770
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 4,770

937 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .... 23,424
FROM GRANTS AND DONATIONS TRUST FUND ......................... 453
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 2,352

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND .... 10,320,715
FROM TRUST FUNDS .................. 1,955,171
TOTAL POSITIONS .................... 126.00
TOTAL ALL FUNDS .................... 12,275,886

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,268,696

938 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND .... 7,239,565
FROM GRANTS AND DONATIONS TRUST FUND ......................... 220,874
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 385,346

939 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .... 27,527
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 157,710

940 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND .... 72,073
FROM GRANTS AND DONATIONS TRUST FUND ......................... 1,677
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 40,000

941 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 31,464

942 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .... 3,067
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 5,000

943 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .... 17,776
FROM GRANTS AND DONATIONS TRUST FUND ......................... 307
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ......................... 527

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>7,360,008</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>842,905</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>86.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>8,202,913</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT**

**APPROVED SALARY RATE:** 2,469,568

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,324,150</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>288,164</td>
</tr>
<tr>
<td><strong>945 Other Personal Services</strong></td>
<td>104,711</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>260</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>104,711</td>
</tr>
<tr>
<td><strong>945A Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>35,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>946 Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Public Defender Operating Expenditures</td>
<td>73,392</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>66,031</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>66,031</td>
</tr>
<tr>
<td><strong>947 Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>5,377</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>5,377</td>
</tr>
<tr>
<td><strong>948 Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>12,560</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>13,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>949 Special Categories</strong></td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>6,964</td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
<td></td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>6,964</td>
</tr>
<tr>
<td><strong>TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>3,929,609</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>519,247</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>33.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>3,929,609</strong></td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**

**APPROVED SALARY RATE:** 10,292,217

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>13,758,617</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>327,629</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>1,042,030</td>
</tr>
<tr>
<td><strong>951 Other Personal Services</strong></td>
<td>155,589</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>25,958</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>155,589</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,410,362</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>519,247</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>33.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>3,929,609</strong></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 93,000

952 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 197,334
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . 20,549
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 100,000

953 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 77,046

954 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,305
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 2,305

955 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 31,385
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . 671
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 1,722

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 14,015,599
FROM TRUST FUNDS . . . . . . . . . . . . . . 1,820,541
TOTAL POSITIONS . . . . . . . . . . . . . . . 156.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 15,836,140

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 7,930,829

956 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND . . . . . 9,687,668
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . 1,080,023
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 1,370,840

957 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,083
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . 38,325
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 347,687

958 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 28,352
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 216,964

959 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . . . . . . . 76,515

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 1,500

961 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 21,835
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,134
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 3,725

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . 9,750,938
FROM TRUST FUNDS . . . . . . . . . . 3,139,713
TOTAL POSITIONS . . . . . . . . . 127.50
TOTAL ALL FUNDS . . . . . . . . . 12,890,651

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 14,927,628

962 SALARIES AND BENEFITS POSITIONS 238.50
FROM GENERAL REVENUE FUND . . . . 18,876,295
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,187,122
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 1,169,934

963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 81,859
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 26,986

964 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . 333,965
FROM GRANTS AND DONATIONS TRUST FUND . . . . 63,146
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 315,000

965 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 37,197

966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 52,000

967 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 46,386
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,292
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . 2,356

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . 19,338,505
FROM TRUST FUNDS . . . . . . . . . . 2,855,033
TOTAL POSITIONS . . . . . . . . . 238.50
TOTAL ALL FUNDS . . . . . . . . . 22,193,538

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE:** 7,404,036

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Position</th>
<th>From</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>968</td>
<td>968 SALARIES AND BENEFITS</td>
<td>117.00</td>
<td>GENERAL REVENUE FUND</td>
<td>10,474,278</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
<td>144,534</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>659,667</td>
</tr>
<tr>
<td>969</td>
<td>969 OTHER PERSONAL SERVICES</td>
<td>31</td>
<td>GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>29,043</td>
</tr>
<tr>
<td>970</td>
<td>970 SPECIAL CATEGORIES</td>
<td></td>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>76,731</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>135,000</td>
</tr>
<tr>
<td>971</td>
<td>971 SPECIAL CATEGORIES</td>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>30,737</td>
</tr>
<tr>
<td>972</td>
<td>972 SPECIAL CATEGORIES</td>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,589</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>14,589</td>
</tr>
<tr>
<td>973</td>
<td>973 SPECIAL CATEGORIES</td>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>23,540</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
<td>265</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>1,529</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL REVENUE FUND</td>
<td>10,589,169</td>
</tr>
<tr>
<td>TRUST FUNDS</td>
<td>1,015,364</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>117.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>11,604,533</td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE:** 4,878,661

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Position</th>
<th>From</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>974</td>
<td>974 SALARIES AND BENEFITS</td>
<td>75.00</td>
<td>GENERAL REVENUE FUND</td>
<td>6,802,214</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
<td>17,736</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>612,949</td>
</tr>
<tr>
<td>975</td>
<td>975 OTHER PERSONAL SERVICES</td>
<td>13,234</td>
<td>GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>20,745</td>
</tr>
<tr>
<td>976</td>
<td>976 SPECIAL CATEGORIES</td>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>102,968</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td></td>
<td></td>
<td>65,000</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT**

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 11,722

978 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 4,751

979 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 15,040
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 1,193

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 6,933,456
FROM TRUST FUNDS ............... 739,096
TOTAL POSITIONS ............... 75.00
TOTAL ALL FUNDS ............... 7,672,552

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 14,280,011

980 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND ........ 17,420,803
FROM GRANTS AND DONATIONS TRUST FUND ............... 761,883
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 1,791,834

981 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 26,917
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 103,726

982 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 164,065

983 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 471,816
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 350,000

984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 47,027

985 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 23,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 5,000

986 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 41,523
FROM GRANTS AND DONATIONS TRUST FUND ............... 1,335
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND ............ 4,857

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>18,148,124</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>3,065,662</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>220.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>21,213,786</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>7,182,302</td>
</tr>
<tr>
<td>Salaries and Benefits Positions</td>
<td>116.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>9,913,616</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust</td>
<td>599,315</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>116.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>11,043,528</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>26,271,375</td>
</tr>
<tr>
<td>Salaries and Benefits Positions</td>
<td>390.00</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>34,181,853</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>1,840,225</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust</td>
<td>1,550,008</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>116.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>11,043,528</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>996 RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
<td>325,000</td>
<td>100,395</td>
<td>425,395</td>
</tr>
<tr>
<td>997 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND</td>
<td>1,333</td>
<td>1,333</td>
<td>1,333</td>
</tr>
<tr>
<td>998 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>79,289</td>
<td>2,621</td>
<td>81,910</td>
</tr>
<tr>
<td>999 SALARIES AND BENEFITS</td>
<td>34,472,369</td>
<td>4,023,582</td>
<td>38,495,951</td>
</tr>
<tr>
<td>1000 OTHER PERSONAL SERVICES</td>
<td>20,574</td>
<td>49,748</td>
<td>70,322</td>
</tr>
<tr>
<td>1001 PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td>222,605</td>
<td>282,072</td>
<td>504,677</td>
</tr>
<tr>
<td>1002 RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>10,546</td>
<td>13,104</td>
<td></td>
</tr>
<tr>
<td>1003 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND</td>
<td>17,752</td>
<td>2,251</td>
<td></td>
</tr>
</tbody>
</table>

**Total Positions:** 390.00

**Total All Funds:** 38,495,951
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

**TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,896,113</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,644,073</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>95.50</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>10,540,186</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>15,067,515</td>
</tr>
<tr>
<td>1004 SALARIES AND BENEFITS POSITIONS</td>
<td>218.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>17,927,355</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>990,404</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>2,305,138</td>
</tr>
<tr>
<td>1005 OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>127,629</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>36,304</td>
</tr>
<tr>
<td>1005A SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>90,000</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td></td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1006 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>381,876</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>119,288</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>411,976</td>
</tr>
<tr>
<td>1007 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>44,833</td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1008 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,835</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>2,835</td>
</tr>
<tr>
<td>1009 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>47,207</td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,439,695</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>4,047,985</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>218.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>22,487,680</td>
</tr>
</tbody>
</table>

**PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>4,525,812</td>
</tr>
<tr>
<td>1010 SALARIES AND BENEFITS POSITIONS</td>
<td>67.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,952,986</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td>76,469</td>
</tr>
<tr>
<td>FROM INDIGENT CRIMINAL DEFENSE</td>
<td>702,027</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1011 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>14,893</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>204,859</td>
</tr>
</tbody>
</table>

### 1012 SPECIAL CATEGORIES

#### PUBLIC DEFENDER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>86,782</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>15,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>172,000</td>
</tr>
</tbody>
</table>

### 1013 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>18,239</td>
</tr>
</tbody>
</table>

### 1014 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>2,855</td>
</tr>
</tbody>
</table>

### 1015 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>12,827</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>170</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>1,525</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,067,488</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>1,193,144</td>
</tr>
<tr>
<td>Total Positions</td>
<td>67.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>7,260,632</td>
</tr>
</tbody>
</table>

### PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,427,496</td>
</tr>
</tbody>
</table>

### 1016 SALARIES AND BENEFITS POSITIONS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>15,931,136</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>281,480</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>2,127,666</td>
</tr>
</tbody>
</table>

### 1017 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>31,118</td>
</tr>
</tbody>
</table>

### 1017A SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>70,000</td>
</tr>
</tbody>
</table>

### 1018 SPECIAL CATEGORIES

#### PUBLIC DEFENDER OPERATING EXPENDITURES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>119,103</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>247,000</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>199,174</td>
</tr>
</tbody>
</table>

### 1019 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>35,290</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1020 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 9,375

#### 1021 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 423
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 40,040

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND . . . . . . 16,050,239
- FROM TRUST FUNDS . . . . . . . . . . . . 3,041,566
- TOTAL POSITIONS . . . . . . . . . . . . 189.00
- TOTAL ALL FUNDS . . . . . . . . . . . . 19,091,805

#### 1022 SPECIAL CATEGORIES

**APPROVED SALARY RATE**
- 2,676,401

**SALARIES AND BENEFITS POSITIONS**
- 39.00
- FROM GENERAL REVENUE FUND . . . . . . 3,639,188
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 123,221

#### 1023 SPECIAL CATEGORIES

**OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND . . . . . . 7,227
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 20,745

#### 1023A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 100,000

#### 1024 SPECIAL CATEGORIES

**PUBLIC DEFENDER OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND . . . . . . 84,846
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 13,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 40,000

#### 1025 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 5,625

#### 1026 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND . . . . . . 1,170
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 6,520

#### 1027 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 8,622

**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 3,732,431
FROM TRUST FUNDS . . . . . . . . . . 317,733
TOTAL POSITIONS . . . . . . . . . . 39.00
TOTAL ALL FUNDS . . . . . . . . . . 4,050,164

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,887,338
1028 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 19,906,376
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 1,080,977
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 1,535,764
1029 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 85,319
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 51,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 103,726
1030 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 134,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 100,000
1031 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 88,931
1032 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 3,812
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 3,812
1033 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 46,944
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 584
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 704

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 20,176,816
FROM TRUST FUNDS . . . . . . . . . . 2,966,361
TOTAL POSITIONS . . . . . . . . . . 223.00
TOTAL ALL FUNDS . . . . . . . . . . 23,143,177

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 8,688,660
1034 SALARIES AND BENEFITS POSITIONS 113.00
FROM GENERAL REVENUE FUND . . . . . 9,849,362
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 324,265
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . 1,808,919
1035 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 13,269
CODING: Language stricken has been vetoed by the Governor
### 1035A Special Categories
- **Acquisition of Motor Vehicles**
  - From Indigent Criminal Defense Trust Fund: $52,759

### 1036 Special Categories
- **Public Defender Operating Expenditures**
  - From General Revenue Fund: $70,000
  - From Grants and Donations Trust Fund: $273,704
  - From Indigent Criminal Defense Trust Fund: $121,296

### 1037 Special Categories
- **Risk Management Insurance**
  - From Indigent Criminal Defense Trust Fund: $16,305

### 1038 Special Categories
- **Lease or Lease-Purchase of Equipment**
  - From Indigent Criminal Defense Trust Fund: $5,236

### 1039 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract
    - From General Revenue Fund: $21,375
    - From Grants and Donations Trust Fund: $846
    - From Indigent Criminal Defense Trust Fund: $2,280

---

**Total: Program: Public Defenders - Eighteenth Judicial Circuit**

- **From General Revenue Fund:** $10,157,710
- **From Trust Funds:** $2,406,906
- **Total Positions:** 113.00
- **Total All Funds:** $12,564,616

---

**Program: Public Defenders - Nineteenth Judicial Circuit**

- **Approved Salary Rate:** $5,611,326
- **Salaries and Benefits Positions:** 86.00
  - From General Revenue Fund: $6,599,380
  - From Grants and Donations Trust Fund: $437,168
  - From Indigent Criminal Defense Trust Fund: $1,183,952

### 1041 Other Personal Services
- From General Revenue Fund: $26,067
  - From Grants and Donations Trust Fund: $7,261
  - From Indigent Criminal Defense Trust Fund: $62,236

### 1041A Special Categories
- **Acquisition of Motor Vehicles**
  - From Indigent Criminal Defense Trust Fund: $35,000

### 1042 Special Categories
- **Public Defender Operating Expenditures**
  - From General Revenue Fund: $25,202
  - From Indigent Criminal Defense Trust Fund: $374,800

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1043 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 24,722

1044 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,640

1045 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,712
FROM GRANTS AND DONATIONS TRUST FUND 858
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,882

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,665,361
FROM TRUST FUNDS 2,130,519
TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 8,795,880

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE 9,013,671

1046 SALARIES AND BENEFITS POSITIONS 141.00
FROM GENERAL REVENUE FUND 10,978,971
FROM GRANTS AND DONATIONS TRUST FUND 2,007,186
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,446,617

1047 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,660
FROM GRANTS AND DONATIONS TRUST FUND 20,745
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 134,844

1048 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 183,882
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 168,092

1049 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 38,053

1050 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 12,730

1051 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,761
FROM GRANTS AND DONATIONS TRUST FUND 3,334
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,295

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>11,216,004</td>
<td>141.00</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>3,833,896</td>
<td></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>141.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>15,049,900</strong></td>
<td></td>
</tr>
</tbody>
</table>

#### PUBLIC DEFENDERS APPELLATE DIVISION

**PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT**

- **Approved Salary Rate**: 2,770,685
- **1052 Salaries and Benefits Positions**: 35.00
- **From General Revenue Fund**: 3,759,196

**PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT**

- **Approved Salary Rate**: 2,598,284
- **1057 Salaries and Benefits Positions**: 33.00
- **From General Revenue Fund**: 3,708,724

**CODING: Language stricken has been vetoed by the Governor**
### PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

- **APPROVED SALARY RATE**: 3,515,571
- **1062 SALARIES AND BENEFITS POSITIONS**: 50.00
  - FROM GENERAL REVENUE FUND: 4,907,015
- **1063 OTHER PERSONAL SERVICES**
  - FROM GENERAL REVENUE FUND: 755,116
- **1064 SPECIAL CATEGORIES**
  - PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND: 144,849
- **1065 SPECIAL CATEGORIES**
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND: 2,568
- **1066 SPECIAL CATEGORIES**
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND: 10,815

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND: 5,820,363
- **TOTAL POSITIONS**: 50.00
- **TOTAL ALL FUNDS**: 5,820,363

### PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

- **APPROVED SALARY RATE**: 1,590,615
- **1067 SALARIES AND BENEFITS POSITIONS**: 18.00
  - FROM GENERAL REVENUE FUND: 2,157,010
- **1068 OTHER PERSONAL SERVICES**
  - FROM GENERAL REVENUE FUND: 518
- **1069 SPECIAL CATEGORIES**
  - PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND: 7,161
- **1070 SPECIAL CATEGORIES**
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND: 4,325

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND: 2,169,014
- **TOTAL POSITIONS**: 18.00
- **TOTAL ALL FUNDS**: 2,169,014

### PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

- **APPROVED SALARY RATE**: 3,371,157
- **1071 SALARIES AND BENEFITS POSITIONS**: 37.00
  - FROM GENERAL REVENUE FUND: 4,447,436
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 147,389
- **1072 OTHER PERSONAL SERVICES**
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 58,683

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND: 4,603,025
- **TOTAL POSITIONS**: 37.00
- **TOTAL ALL FUNDS**: 4,603,025

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**1073 SPECIAL CATEGORIES**  
**PUBLIC DEFENDER OPERATING EXPENDITURES**  
FROM GENERAL REVENUE FUND .......... 44,974  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......... 150,000

**1074 SPECIAL CATEGORIES**  
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND .......... 660

**1075 SPECIAL CATEGORIES**  
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**  
FROM GENERAL REVENUE FUND .......... 8,001

**TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFteenth JUDICIAL CIRCUIT**  
FROM GENERAL REVENUE FUND .......... 4,500,411  
FROM TRUST FUNDS ............... 356,732  
TOTAL POSITIONS ............... 37.00  
TOTAL ALL FUNDS ............ 4,857,143

**CAPITAL COLLATERAL REGIONAL COUNSELS**  
**PROGRAM: NORTHERN REGIONAL COUNSEL**  
**CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL**  
APPROVED SALARY RATE .......... 1,455,075

**1076 SALARIES AND BENEFITS**  
POSITIONS .......... 21.00  
FROM GENERAL REVENUE FUND .......... 2,058,866

**1077 SPECIAL CATEGORIES**  
**CASE RELATED COSTS**  
FROM GENERAL REVENUE FUND .......... 680,199

**1078 SPECIAL CATEGORIES**  
**OPERATING EXPENDITURES**  
FROM GENERAL REVENUE FUND .......... 595,057  
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND .......... 124,796

**1079 SPECIAL CATEGORIES**  
**RISK MANAGEMENT INSURANCE**  
FROM GENERAL REVENUE FUND .......... 2,776

**1080 SPECIAL CATEGORIES**  
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**  
FROM GENERAL REVENUE FUND .......... 1,000

**1081 SPECIAL CATEGORIES**  
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**  
FROM GENERAL REVENUE FUND .......... 4,531

**TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL**  
FROM GENERAL REVENUE FUND .......... 3,342,429  
FROM TRUST FUNDS ............... 124,796  
TOTAL POSITIONS ............... 21.00  
TOTAL ALL FUNDS ............ 3,467,225

**PROGRAM: MIDDLE REGIONAL COUNSEL**  
**CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL**  
APPROVED SALARY RATE .......... 3,086,179

202 CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section 4 - Criminal Justice and Corrections</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1082</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td><strong>1083</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
</tr>
<tr>
<td><strong>1083A</strong></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles From Capital Collateral Regional Counsel Trust Fund . . . . .</td>
</tr>
<tr>
<td><strong>1084</strong></td>
</tr>
<tr>
<td>Case Related Costs From General Revenue Fund . . . . .</td>
</tr>
<tr>
<td>From Capital Collateral Regional Counsel Trust Fund . . . . .</td>
</tr>
<tr>
<td><strong>1085</strong></td>
</tr>
<tr>
<td>Operating Expenditures From General Revenue Fund . . . . .</td>
</tr>
<tr>
<td>From Capital Collateral Regional Counsel Trust Fund . . . . .</td>
</tr>
<tr>
<td><strong>1086</strong></td>
</tr>
<tr>
<td>Risk Management Insurance From Capital Collateral Regional Counsel Trust Fund . . . . .</td>
</tr>
<tr>
<td><strong>1087</strong></td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment From General Revenue Fund . . . . .</td>
</tr>
<tr>
<td><strong>1088</strong></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From General Revenue Fund . . . . .</td>
</tr>
<tr>
<td><strong>TOTAL:</strong> Capital Justice Representation - Middle Regional Counsel From General Revenue Fund . . . . .</td>
</tr>
<tr>
<td>From Trust Funds . . . . . . . . .</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong> . . . . . . . .</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong> . . . . . . . .</td>
</tr>
</tbody>
</table>

**Program: Southern Regional Counsel**

**Capital Justice Representation - Southern Regional Counsel**

**Approved Salary Rate:** **2,533,304**

| **1089** | **Salaries and Benefits Positions** | **34.00** |
| FROM GENERAL REVENUE FUND . . . . . | **3,452,194** |
| **1090** | **Other Personal Services** | **25,890** |
| FROM GENERAL REVENUE FUND . . . . . | **25,890** |
| **1091** | **Special Categories** |
| Case Related Costs From General Revenue Fund . . . . . | **315,621** |
| From Capital Collateral Regional Counsel Trust Fund . . . . . | **333,877** |
| **1092** | **Special Categories** |
| Operating Expenditures From General Revenue Fund . . . . . | **679,959** |
| From Capital Collateral Regional Counsel Trust Fund . . . . . | **135,000** |
| **1093** | **Special Categories** |
| Risk Management Insurance From Capital Collateral Regional Counsel Trust Fund . . . . . | **6,987** |

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 702

1095 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,138

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 4,481,504
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 475,864
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,957,368

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELs

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 9,351,600

1096 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 11,923,759
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 1,321,419

1097 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 272,799

1098 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 1,381,712
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 60,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . . . . . . . . . 75,000

1099 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 22,204

1100 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 1,088,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 20,129

1101 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 57,228

1102 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 26,809
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 3,034

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Program: Regional Conflict Counsel - First</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total:</strong></td>
<td>16,252,858</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>14,773,276</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>1,479,582</td>
</tr>
<tr>
<td><strong>Total Positions:</strong></td>
<td>137.00</td>
</tr>
<tr>
<td><strong>Total All Funds:</strong></td>
<td>16,252,858</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program: Regional Conflict Counsel - Second</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Approved Salary Rate:</strong></td>
</tr>
<tr>
<td><strong>1103 Salaries and Benefits Positions:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td><strong>1104 Other Personal Services:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td><strong>1105 Special Categories:</strong></td>
</tr>
<tr>
<td>Regional Conflict Counsel Operations</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td><strong>1106 Special Categories:</strong></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td><strong>1107 Special Categories:</strong></td>
</tr>
<tr>
<td>Regional Conflict Counsel Due Process Costs</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>From Indigent Civil Defense Trust Fund</td>
</tr>
<tr>
<td><strong>1108 Special Categories:</strong></td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td><strong>1109 Special Categories:</strong></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td><strong>1110 Salaries and Benefits Positions:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td><strong>1111 Other Personal Services:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td><strong>1112 Special Categories:</strong></td>
</tr>
<tr>
<td>Regional Conflict Counsel Operations</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>From Indigent Civil Defense Trust Fund</td>
</tr>
</tbody>
</table>

**Total: Program: Regional Conflict Counsel - Second**

| From General Revenue Fund                  | 13,734,672 |
| From Trust Funds                           | 1,266,748  |
| **Total Positions:**                       | 127.50     |
| **Total All Funds:**                       | 15,001,420 |

<table>
<thead>
<tr>
<th>Program: Regional Conflict Counsel - Third</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Approved Salary Rate:</strong></td>
</tr>
<tr>
<td><strong>1110 Salaries and Benefits Positions:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td><strong>1111 Other Personal Services:</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td><strong>1112 Special Categories:</strong></td>
</tr>
<tr>
<td>Regional Conflict Counsel Operations</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>From Indigent Civil Defense Trust Fund</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Category</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1113  SPECIAL CATEGORIES</td>
<td>Risk Management Insurance</td>
<td>10,831</td>
</tr>
<tr>
<td>1114  SPECIAL CATEGORIES</td>
<td>Regional Conflict Counsel Due Process Costs</td>
<td>670,291</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td>145,020</td>
</tr>
<tr>
<td>1115  SPECIAL CATEGORIES</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>1,100</td>
</tr>
<tr>
<td>1116  SPECIAL CATEGORIES</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>14,858</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td>2,600</td>
</tr>
<tr>
<td>Total: Program: Regional Conflict Counsel - Third</td>
<td>From General Revenue Fund</td>
<td>8,710,022</td>
</tr>
<tr>
<td></td>
<td>From Trust Funds</td>
<td>962,550</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>76.50</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td>9,672,572</td>
</tr>
<tr>
<td>1117  SALARIES AND BENEFITS</td>
<td>Approved Salary Rate</td>
<td>8,741,198</td>
</tr>
<tr>
<td>1118  OTHER PERSONAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1119  SPECIAL CATEGORIES</td>
<td>Regional Conflict Counsel Operations</td>
<td>2,007,315</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td>220,406</td>
</tr>
<tr>
<td></td>
<td>From Indigent Civil Defense Trust</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,110,908</td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>77,759</td>
</tr>
<tr>
<td>1120  SPECIAL CATEGORIES</td>
<td>Risk Management Insurance</td>
<td>18,172</td>
</tr>
<tr>
<td>1121  SPECIAL CATEGORIES</td>
<td>Regional Conflict Counsel Due Process Costs</td>
<td>546,191</td>
</tr>
<tr>
<td>1122  SPECIAL CATEGORIES</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>7,682</td>
</tr>
<tr>
<td>1123  SPECIAL CATEGORIES</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>17,065</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust</td>
<td>2,388</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND .............. 14,219,151
FROM TRUST FUNDS .................... 1,374,682
TOTAL POSITIONS ..................... 127.00
TOTAL ALL FUNDS ..................... 15,593,833

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
APPROVED SALARY RATE 6,507,847
1124 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND ............ 8,648,282
FROM GRANTS AND DONATIONS TRUST FUND ........... 570,186
1125 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............ 144,114
1126 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND ........... 5,800
1127 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND ............ 2,114,783
FROM GRANTS AND DONATIONS TRUST FUND ........... 51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND ........... 100,000
1128 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............ 16,877
1129 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND ............ 746,667
FROM GRANTS AND DONATIONS TRUST FUND ........... 30,000
1130 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ............ 12,000
1131 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ............ 20,951
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND ............ 11,703,674
FROM TRUST FUNDS .................... 757,687
TOTAL POSITIONS ..................... 104.00
TOTAL ALL FUNDS ..................... 12,461,361

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND ............ 963,889,154
FROM TRUST FUNDS .................... 203,823,367
TOTAL POSITIONS ..................... 10,716.00
TOTAL ALL FUNDS ..................... 1,167,712,521
TOTAL APPROVED SALARY RATE ........... 668,970,554

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 70,047,082

1132 SALARIES AND BENEFITS

POSITIONS 1,453.00

FROM GENERAL REVENUE FUND . . . . . 46,536,143
FROM FEDERAL GRANTS TRUST FUND . . . 1,301,959
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 49,316,761

1133 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 611,360
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 261,717
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,425,795

1134 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 1,723,129
FROM FEDERAL GRANTS TRUST FUND . . . 748,073
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 575,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 4,546,066

1135 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 16,035
FROM FEDERAL GRANTS TRUST FUND . . . 144,220
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 49,941

1136 FOOD PRODUCTS

FROM GENERAL REVENUE FUND . . . . . 601,418
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . . . 1,000,497

1137 FIXED CAPITAL OUTLAY

DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND . . . . . 5,561,100
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 2,500,000

1138 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND . . . . . 3,883,853

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1139 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: $1,385,595
- FROM FEDERAL GRANTS TRUST FUND: $40,690
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: $1,483,075

#### 1140 SPECIAL CATEGORIES
**GRANTS AND AIDS - CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: $10,639,307
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: $9,576,801

#### 1141 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: $1,858,526
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: $2,566,533

#### 1142 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $137,364
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: $134,195

#### 1143 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: $169,521
- FROM FEDERAL GRANTS TRUST FUND: $10,342
- FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND: $289,402

**TOTAL: DETENTION CENTERS**
- FROM GENERAL REVENUE FUND: $73,123,351
- FROM TRUST FUNDS: $76,671,067
- **TOTAL POSITIONS**: 1,453.00
- **TOTAL ALL FUNDS**: $149,794,418

#### PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

**COMMUNITY SUPERVISION**

- **APPROVED SALARY RATE**: $40,686,817
- **SALARIES AND BENEFITS POSITIONS**: 826.50
  - FROM GENERAL REVENUE FUND: $54,233,275

**OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: $632,587
- FROM GRANTS AND DONATIONS TRUST FUND: $326

**EXPENSES**
- FROM GENERAL REVENUE FUND: $2,845,850
- FROM FEDERAL GRANTS TRUST FUND: $35,866
- FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND: $2,092,851

**OPERATING CAPITAL OUTLAY**
- FROM GENERAL REVENUE FUND: $5,000

**SPECIAL CATEGORIES**
**JUVENILE REDIRECTIONS PROGRAM**
- FROM GENERAL REVENUE FUND: $4,225,716

Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

**CODING**: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1148, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1427) (HF 0264).

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1149 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>852,545</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>42,490</td>
</tr>
<tr>
<td>1150 SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>38,680,580</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>90,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>81,995</td>
</tr>
</tbody>
</table>
| From the funds in Specific Appropriation 1150, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

### 1151 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

### 1152 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL: COMMUNITY SUPERVISION</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>101,951,932</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>3,543,528</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>826.50</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>105,495,460</td>
</tr>
</tbody>
</table>

### COMMUNITY INTERVENTIONS AND SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>23,922,122</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>496.00</td>
</tr>
<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT</td>
<td>32,218,370</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,122,320</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,323,924</td>
</tr>
<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>1,381,642</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,000</td>
</tr>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>750,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>625,680</td>
</tr>
<tr>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>27,856</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

### 1159 SPECIAL CATEGORIES

**GRANTS AND AIDS - CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: 20,010,007
- FROM GRANTS AND DONATIONS TRUST FUND: 118,489

From the funds in Specific Appropriation 1159, $507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466) (HF 1919).

### 1160 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND: 862,323

### 1161 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 154,680

### 1162 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: 149,693

**TOTAL: COMMUNITY INTERVENTIONS AND SERVICES**
- FROM GENERAL REVENUE FUND: 56,471,997
- FROM TRUST FUNDS: 2,277,987

**TOTAL POSITIONS:** 496.00
**TOTAL ALL FUNDS:** 58,749,984

### PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**APPROVED SALARY RATE:** 9,341,056

#### 1163 SALARIES AND BENEFITS

- POSITIONS: 176.00
  - FROM GENERAL REVENUE FUND: 13,018,417
  - FROM FEDERAL GRANTS TRUST FUND: 113,400
  - FROM GRANTS AND DONATIONS TRUST FUND: 331,211

#### 1164 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND: 701,142
- FROM ADMINISTRATIVE TRUST FUND: 41,874
- FROM JUVENILE JUSTICE TRAINING TRUST FUND: 12,383

#### 1165 EXPENSES

- FROM GENERAL REVENUE FUND: 2,555,851
- FROM FEDERAL GRANTS TRUST FUND: 16,250
- FROM GRANTS AND DONATIONS TRUST FUND: 140,119
- FROM JUVENILE JUSTICE TRAINING TRUST FUND: 200,000

#### 1166 OPERATING CAPITAL OUTLAY

- FROM GENERAL REVENUE FUND: 5,000

#### 1167 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**
- FROM GENERAL REVENUE FUND: 1,159,285

#### 1168 SPECIAL CATEGORIES

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**
- FROM GENERAL REVENUE FUND: 19,587

#### 1169 SPECIAL CATEGORIES

**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: 542,571
- FROM ADMINISTRATIVE TRUST FUND: 100,000
- FROM GRANTS AND DONATIONS TRUST FUND: 100,000

**CODING:** Language struck has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>1170</th>
<th>SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>338,849</td>
</tr>
<tr>
<td></td>
<td>FROM JUVENILE JUSTICE TRAINING TRUST FUND</td>
<td>1,421,058</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1171</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>148,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1172</th>
<th>SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>56,523</td>
</tr>
<tr>
<td></td>
<td>FROM JUVENILE JUSTICE TRAINING TRUST FUND</td>
<td>3,973</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1173</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>53,947</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,362</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1174</th>
<th>SPECIAL CATEGORIES</th>
<th>CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>698,565</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1175</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,623</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1176</th>
<th>SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,315</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1177</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,424</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1178</th>
<th>SPECIAL CATEGORIES</th>
<th>DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>480,687</td>
</tr>
</tbody>
</table>

### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

- **FROM GENERAL REVENUE FUND**: 18,599,372
- **FROM TRUST FUNDS**: 2,481,630
- **TOTAL POSITIONS**: 176.00
- **TOTAL ALL FUNDS**: 21,081,002

### INFORMATION TECHNOLOGY

- **APPROVED SALARY RATE**: 3,235,393
- **POSITIONS**: 60.50
- **FROM GENERAL REVENUE FUND**: 4,474,475

<table>
<thead>
<tr>
<th>1175</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1176</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1177</th>
<th>SPECIAL CATEGORIES</th>
<th>CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>698,565</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1178</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,623</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1179</th>
<th>SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,315</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1180</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,424</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1181</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

### TOTAL: INFORMATION TECHNOLOGY

- **FROM GENERAL REVENUE FUND**: 8,225,167
- **TOTAL POSITIONS**: 60.50
- **TOTAL ALL FUNDS**: 8,225,167

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 6,167,121

1182 SALARIES AND BENEFITS POSITIONS 125.50
FROM GENERAL REVENUE FUND 8,943,951

1183 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 71,217

1184 EXPENSES
FROM GENERAL REVENUE FUND 656,222

1185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,313

1186 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,320

1187 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 39,101

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND 9,765,124

TOTAL POSITIONS 125.50
TOTAL ALL FUNDS 9,765,124

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds provided in Specific Appropriations 1190 and 1197, $17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least $19.00 per hour.

NON-SECURE RESIDENTIAL COMMITMENT

1188 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,412

CODING: Language struck has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1189 FIXED CAPITAL OUTLAY
   DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
   AND REPAIR - STATE OWNED BUILDINGS
   FROM SOCIAL SERVICES BLOCK GRANT
   TRUST FUND . . . . . . . . . . . . 1,375,000

1190 SPECIAL CATEGORIES
   GRANTS AND AIDS - CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . 115,125,378
   FROM FEDERAL GRANTS TRUST FUND . . . 650,000
   FROM SOCIAL SERVICES BLOCK GRANT
   TRUST FUND . . . . . . . . . . . . 6,631,505

From the funds in Specific Appropriation 1190, $1,180,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1252) (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1191 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND . . . . 20,845

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
   FROM GENERAL REVENUE FUND . . . . 115,240,635
   FROM TRUST FUNDS . . . . . . . . . . 8,656,505
   TOTAL ALL FUNDS . . . . . . . . . . 123,897,140

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,266,937

1192 SALARIES AND BENEFITS POSITIONS 90.00
   FROM GENERAL REVENUE FUND . . . . 8,259,062

1193 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . 30,450

1194 EXPENSES
   FROM GENERAL REVENUE FUND . . . . 1,082,395

1195 FIXED CAPITAL OUTLAY
   DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
   AND REPAIR - STATE OWNED BUILDINGS
   FROM SOCIAL SERVICES BLOCK GRANT
   TRUST FUND . . . . . . . . . . . . 1,375,000

1196 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . 636,191

1197 SPECIAL CATEGORIES
   GRANTS AND AIDS - CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . 32,528,609
   FROM SOCIAL SERVICES BLOCK GRANT
   TRUST FUND . . . . . . . . . . . . 38,000,000

1198 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND . . . . 77,736

1199 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM GENERAL REVENUE FUND . . . . 40,020

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 49,091

TOTAL: SECURE RESIDENTIAL COMMITMENT

FROM GENERAL REVENUE FUND . . . . . 42,703,554 FROM TRUST FUNDS . . . . . . . . . . 39,375,000

TOTAL POSITIONS . . . . . . . . . . 90.00 TOTAL ALL FUNDS . . . . . . . . . . 82,078,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELIQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,074,571

1201 SALARIES AND BENEFITS POSITIONS 20.00 FROM GENERAL REVENUE FUND . . . . . 848,025 FROM FEDERAL GRANTS TRUST FUND . . . 231,249 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 569,992

1202 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 313,206 FROM FEDERAL GRANTS TRUST FUND . . . 300,853 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 161,290

1203 EXPENSES FROM GENERAL REVENUE FUND . . . . . 199,035 FROM FEDERAL GRANTS TRUST FUND . . . 127,134 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 289,430

1204 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND . . . . . 3,000 FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 1,262,903

1205 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . 5,200 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,200

1206 SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . 19,900,045 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,305,995

1207 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . . 14,051,991

From the funds in Specific Appropriation 1207, $2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County. 723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County. 723,542
AMIkids Gender Specific Prevention Programs . . . . 723,542
Pasco Association for Challenged Kids Summer Camp. 34,738

From the funds in Specific Appropriation 1207, $11,783,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (SF 1968) (HF 0259). 1,060,000
AMIkids Prevention Programs - Leon and Gadsden Counties (SF 2276) (HF 0400). 700,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Boys & Girls Club Alachua County (SF 1992) (HF 2301)........................................ 108,000
City of West Park Youth Crime Prevention (SF 2547) (HF 0646).................................... 200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430) (HF 2044).................... 250,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814) (HF 0553).......................... 250,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1813) (HF 2031).............................. 5,000,000
Girl Matters: Continuity of Care (SF 1425) (HF 2149)............................................. 450,000
Hope Street Diversion Program (SF 2712) (HF 0107)................. 450,000
Medina County Youth Alternative to Secured Detention Program (SF 1140) (HF 1479)............................. 50,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1746) (HF 1123)....................... 110,000
New Horizons - After School / Weekend Rehabilitation Program (SF 3229) (HF 2227)............................. 500,000
Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1095) (HF 1100)............................... 630,000
Ounce of Prevention - Juvenile Recidivism and Prevention Program (SF 1375) (HF 0823)................................. 975,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 1371) (HF 0869)....................... 450,000
Voices for Children - At-Risk Youth Advocacy Program (SF 1817)........................................ 100,000
Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1288) (HF 0974)................................. 500,000

1208 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND.......................... 32,631

1209 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND.......................... 3,297,282
FROM FEDERAL GRANTS TRUST FUND.................... 2,861,836
FROM GRANTS AND DONATIONS TRUST FUND............ 2,947,682

1210 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND.......................... 4,325

1211 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES

FROM GENERAL REVENUE FUND......................... 37,769,235
FROM FEDERAL GRANTS TRUST FUND..................... 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND.............. 10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND...... 386,497

From the funds in Specific Appropriation 1211, $5,035,567 in recurring funds from the General Revenue Fund shall be used to increase rates for services provided under the statewide children in need of services/families in need of services (CINS/FINS) contract for purposes of increasing direct care staff compensation. The Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, $700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434) (HF 1995).

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1212 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $3,000
- FROM FEDERAL GRANTS TRUST FUND: $1,500

#### 1213 SPECIAL CATEGORIES

**PRODIGY**
- FROM GENERAL REVENUE FUND: $1,156,509
- FROM GRANTS AND DONATIONS TRUST FUND: $843,491

From the funds in Specific Appropriation 1213, $500,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373) (HF 0889).

#### 1214 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: $3,776
- FROM FEDERAL GRANTS TRUST FUND: $2,920
- FROM GRANTS AND DONATIONS TRUST FUND: $2,036

#### 1214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

- FROM GENERAL REVENUE FUND: $3,221,250

Funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:

- **AMIkids Feasibility Study** (SF 3159) .......... $250,000
- **Boys & Girls Club Alachua County** (SF 1992) (HF 2301) .......... $141,000
- **Boys and Girls Clubs of Northeast Florida - Camp Deep Pond** (SF 1828) (HF 1333) .......... $400,000
- **CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties** (SF 2179) (HF 0620) .......... $750,000
- **CINS/FINS Youth Shelter Replacement** (SF 1484) (HF 1797) .......... $1,000,000
- **Crosswinds Youth Services Campus Security to Protect Children, Youth, Families and Staff** (SF 1271) (HF 0150) .......... $232,350
- **The LAB YMCA Leadership Academy** (SF 1167) (HF 1580) .......... $447,900

**TOTAL:**
- **DELIQUENCY PREVENTION AND DIVERSION**
  - FROM GENERAL REVENUE FUND: $80,803,310
  - TOTAL POSITIONS: 20.00
  - TOTAL ALL FUNDS: $107,127,309

- **JUVENILE JUSTICE, DEPARTMENT OF**
  - FROM GENERAL REVENUE FUND: $506,884,442
  - TOTAL POSITIONS: 3,247.50
  - TOTAL ALL FUNDS: $666,214,158

**TOTAL APPROVED SALARY RATE:** $162,741,099

### LAW ENFORCEMENT, DEPARTMENT OF

#### PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **APPROVED SALARY RATE:** $8,046,895

#### 1215 SALARIES AND BENEFITS

- **POSITIONS:** 133.00
  - FROM GENERAL REVENUE FUND: $3,334,479
  - FROM FEDERAL GRANTS TRUST FUND: $878,265
  - FROM OPERATING TRUST FUND: $7,217,437

#### 1216 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND: $28,617
  - FROM FEDERAL GRANTS TRUST FUND: $209,015
  - FROM OPERATING TRUST FUND: $79,738

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217 EXPENSES
FROM GENERAL REVENUE FUND . . . . 796,850
FROM ADMINISTRATIVE TRUST FUND . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . 173,285
FROM OPERATING TRUST FUND . . . . 422,102

1218 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM OPERATING TRUST FUND . . . . 150,000

1219 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,910,162

1220 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1221 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1222 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 8,835,535

1223 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND . . . . 250

1225 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . 9,650

1226 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND . . . . 13,058

1227 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 67,480
FROM ADMINISTRATIVE TRUST FUND . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND . . . . 152,372

1228 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND . . . . 500

1229 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . 300,000

1230 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 23,319
FROM ADMINISTRATIVE TRUST FUND . . 27,424

1231 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . 15,600

1232 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 98,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1233 SPECIAL CATEGORIES
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000

1234 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1235 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,100,000

1236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 19,933
FROM ADMINISTRATIVE TRUST FUND . . . 4,387
FROM OPERATING TRUST FUND . . . . . . 20,133

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 4,690,944
FROM TRUST FUNDS . . . . . . . . . . . . 35,361,236

TOTAL POSITIONS . . . . . . . . . . 133.00
TOTAL ALL FUNDS . . . . . . . . . . 40,052,180

AVIATION SERVICES
APPROVED SALARY RATE 550,913

1237 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND . . . . . 587,346

1238 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,063,829

1239 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 72,500

1240 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS
FROM GENERAL REVENUE FUND . . . . . 648,520

1241 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 1,290,576

1242 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,204

TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,663,975

TOTAL POSITIONS . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . 3,663,975

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM
CAPITOL POLICE SERVICES
APPROVED SALARY RATE 6,329,631

1243 SALARIES AND BENEFITS POSITIONS 105.00
FROM GENERAL REVENUE FUND . . . . . 1,769,437
FROM OPERATING TRUST FUND . . . . . 7,844,343

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 30,287

1245 EXPENSES
FROM GENERAL REVENUE FUND 237,910
FROM OPERATING TRUST FUND 532,837

1246 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 82,900
FROM OPERATING TRUST FUND 85,369

1247 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 82,000
FROM OPERATING TRUST FUND 30,500

1248 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 61,984

1249 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 42,100

1250 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 70,102

1251 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,800
FROM OPERATING TRUST FUND 68,064

1252 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

1253 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,009
FROM OPERATING TRUST FUND 26,093

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 2,189,416
FROM TRUST FUNDS 8,795,679
TOTAL POSITIONS 105.00
TOTAL ALL FUNDS 10,985,095

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 27,459,561

1254 SALARIES AND BENEFITS POSITIONS 442.00
FROM GENERAL REVENUE FUND 33,702,584
FROM FEDERAL GRANTS TRUST FUND 13,280
FROM OPERATING TRUST FUND 5,922,560

1255 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 63,130
FROM FEDERAL GRANTS TRUST FUND 177,146

1256 EXPENSES
FROM GENERAL REVENUE FUND 8,110,770
FROM FEDERAL GRANTS TRUST FUND 2,800,000
FROM OPERATING TRUST FUND 3,060,527

From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In

CODING: Language stricken has been vetoed by the Governor
addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.

1257 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM GENERAL REVENUE FUND . . . . . 3,500,000
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND . . . . . 2,379,702

From the funds in Specific Appropriation 1257, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with the ATF and local law enforcement agencies.

1258 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 643,183
FROM FEDERAL GRANTS TRUST FUND . . . 1,223,100
FROM OPERATING TRUST FUND . . . . . 332,000

1260 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 168,960
FROM OPERATING TRUST FUND . . . . . 923,500

1261 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,708,433
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200
FROM OPERATING TRUST FUND . . . . . 500,000

1262 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 294,300
FROM FEDERAL GRANTS TRUST FUND . . . 404,976
FROM OPERATING TRUST FUND . . . . . 150,000

1263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,244
FROM OPERATING TRUST FUND . . . . . 65,341

1264 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,000

1265 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 126,190
FROM OPERATING TRUST FUND . . . . . 4,479

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND . . . . . 49,367,550
FROM TRUST FUNDS . . . . . . . . . . 20,394,146

TOTAL POSITIONS . . . . . . . . . . 442.00
TOTAL ALL FUNDS . . . . . . . . . . 69,761,696

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 54,105,758

1266 SALARIES AND BENEFITS POSITIONS 721.00
FROM GENERAL REVENUE FUND . . . . . 63,641,052
FROM FEDERAL GRANTS TRUST FUND . . . 183,241
FROM OPERATING TRUST FUND . . . . . 11,719,511

From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of $1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1267 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 376,798
FROM FEDERAL GRANTS TRUST FUND . . . 347,947
FROM OPERATING TRUST FUND . . . . . 184,214

1268 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 12,792,578
FROM FEDERAL GRANTS TRUST FUND . . . 635,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,500
FROM OPERATING TRUST FUND . . . . . 4,921,935
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 300,000

From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1269 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 117,494
FROM FEDERAL GRANTS TRUST FUND . . . 189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 200,000
FROM OPERATING TRUST FUND . . . . . 10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . 200,000

1271 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 237,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 600,000
FROM OPERATING TRUST FUND . . . . . 1,200,000

1272 SPECIAL CATEGORIES
GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM
FROM GENERAL REVENUE FUND . . . . . 15,000,000
FROM OPERATING TRUST FUND . . . . . 5,000,000

From the funds in Specific Appropriation 1272, $15,000,000 in nonrecurring funds from the General Revenue Fund and $5,000,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1273 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,463,819
FROM FEDERAL GRANTS TRUST FUND . . . 320,151

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........... 25,000
FROM OPERATING TRUST FUND .......... 59,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND ................. 100,000

1274 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND ...... 850,267
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 1,522,672
FROM OPERATING TRUST FUND ........ 500,000

1275 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND ...... 42,615,570
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 620,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND ........... 300,000

From the funds in Specific Appropriation 1275, $18,651,770 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

2023 JCC Maccabi Games & Access (SF 1247) (HF 0124)........ 200,000
Alligator Alley Emergency Response Technology (SF 3183) (HF 0831).............................................................. 1,168,337
Alzheimer's Project, Inc. - Bringing the Lost Home (SF 3235) (HF 1875).......................................................... 250,000
Anti-Violence Initiative: Second Chance Services for Returning Residents (SF 3218) (HF 0573).............................. 1,500,000
Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure (SF 3221) (HF 0827).................. 850,000
Broward County Sheriff's Office Expansion - Digital Forensic Unit (SF 2253) (HF 0319).............................. 525,821
Broward County Sheriff's Office RTCC Expansion to Regional Intelligence Center (SF 2460) (HF 0404)........ 2,390,399
Chattahoochee Police Station Communications Upgrades (HF 0539)......................................................... 35,000
City of Hialeah Police Department Mobile Command Center Vehicle (SF 1296) (HF 0489)............................. 484,000
City of Naples, FL - Cyber Security Expansion (SF 3030) (HF 1147)................................................................. 828,000
City of Riviera Beach Mobile Command Center (SF 1641) (HF 0176)............................... 600,000
Community, Cops, Courts & State Attorney Violent Crime Intervention/Seminar County (SF 1106) (HF 0001)........ 492,411
Escambia County Gun Violence Reduction (SF 1392) (HF 0436).......................................................... 850,000
Escambia County Gun Violence Response Equipment (SF 1669) (HF 0360)......................................................... 15,500
Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614).......................... 200,000
K9s United (SF 2251) (HF 2168)......................................................... 400,000
Miramar Public Safety Special Operations Center - Phase I (SF 1383) (HF 1353)......................................................... 250,000
Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231).......... 500,000
Northeast Florida INTERCEPT Task Force (SF 1559) (HF 2030).......................... 1,529,703
Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (SF 1869) (HF 0270)......................... 500,000
Pasco Sheriff's Office Deployable Emergency Operations Center (SF 1004) (HF 0043).............................. 2,000,000
Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1870)......................................................... 36,000
Project Cold Case (SF 1805) (HF 2166).......................... 150,000
Seminole County Sheriff's Office Mobile Command Equipment (SF 1118) (HF 0217).......................... 500,000
South Florida Internet Crimes Against Children (ICAC) Task Force (SF 2337) (HF 1356).......................... 427,250
Tampa Jewish Community Preventative Security Initiative (SF 1905) (HF 0196)......................... 372,000
Tampa Police Department Gun Shot Detection Technology (SF 3151) (HF 1008).......................... 280,000
Tampa Police Department License Plate Reader Technology (SF 3149) (HF 1009).......................... 200,000

The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566).......................... 250,000

CODING: Language stricken has been vetoed by the Governor
Traveling Criminal & Illegal Immigration Initiative (HF 0838) ................................................... 100,726
Waiver - Mitigation and Rescue Project (SF 3011) (HF 0063) .............................................................................. 200,000
West Palm Beach - Incident Command Vehicle (SF 1172) (HF 0516) ................................................... 498,943
Winter Springs Police Body Worn Cameras (HF 1342) ........ 67,680

From the funds in Specific Appropriation 1275, $2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Rapid DNA Technology pilot program within eleven county jails (SF 2102) (HF 2033). The department shall administer the funds to the following participating sheriff's offices to pay for the purchase of rapid DNA machines, consumables, including sample test kits, installation and maintenance of the machines and any additional expenses necessary for the implementation of the program. The funding shall be distributed to the following counties:

- Baker County Sheriff's Office ............................. 250,000
- Charlotte County Sheriff's Office ......................... 250,000
- Clay County Sheriff's Office .............................. 250,000
- Flagler County Sheriff's Office ........................... 250,000
- Hardee County Sheriff's Office ............................ 250,000
- Hernando County Sheriff's Office ........................ 250,000
- Leon County Sheriff's Office ............................. 250,000
- Martin County Sheriff's Office ............................ 250,000
- Manatee County Sheriff's Office ......................... 250,000
- Nassau County Sheriff's Office ........................... 250,000
- Sarasota County Sheriff's Office ......................... 250,000

From the funds in Specific Appropriation 1275, $20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

- Baker County Sheriff's Office ............................. 292,754
- Bradford County Sheriff's Office ....................... 703,809
- Calhoun County Sheriff's Office ......................... 434,740
- Columbia County Sheriff's Office ...................... 1,378,388
- Desoto County Sheriff's Office ......................... 521,994
- Dixie County Sheriff's Office .......................... 690,634
- Franklin County Sheriff's Office ...................... 539,122
- Gadsden County Sheriff's Office ....................... 657,697
- Gilchrist County Sheriff's Office ....................... 486,422
- Glades County Sheriff's Office ......................... 384,974
- Gulf County Sheriff's Office ............................ 246,637
- Hamilton County Sheriff's Office ..................... 271,011
- Hardee County Sheriff's Office ......................... 361,259
- Hendry County Sheriff's Office ........................ 386,812
- Highlands County Sheriff's Office ..................... 1,243,984
- Holmes County Sheriff's Office ....................... 835,559
- Jackson County Sheriff's Office ....................... 1,303,272
- Jefferson County Sheriff's Office ..................... 342,814
- Lafayette County Sheriff's Office ................. 388,927
- Levy County Sheriff's Office ............................ 1,085,884
- Liberty County Sheriff's Office ....................... 626,077
- Madison County Sheriff's Office ...................... 640,569
- Okeechobee County Sheriff's Office ............ 1,082,591
- Putnam County Sheriff's Office ...................... 1,481,134
- Suwannee County Sheriff's Office .................... 794,717
- Taylor County Sheriff's Office ......................... 379,704
- Union County Sheriff's Office ......................... 388,663
- Wakulla County Sheriff's Office ...................... 859,538
- Washington County Sheriff's Office ............. 785,234
- Jackson County Board of County Commissioners .... 610,220
- Gulf County Board of County Commissioners ...... 108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 2, 2023, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1276  SPECIAL CATEGORIES

OVERTIME

FROM FEDERAL GRANTS TRUST FUND 314,125

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### FROM GRANTS AND DONATIONS TRUST
- FROM FEDERAL LAW ENFORCEMENT TRUST: 4,250

### FROM FEDERAL LAW ENFORCEMENT TRUST
- 100,000

### FROM GRANTS AND DONATIONS TRUST
- 225

### FROM FEDERAL LAW ENFORCEMENT TRUST
- 100,000

### FROM GENERAL REVENUE FUND
- 557,408

### FROM ADMINISTRATIVE TRUST FUND
- 100,357

### FROM OPERATING TRUST FUND
- 427,158

### RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND: 557,408

### SALARY INCENTIVE PAYMENTS
- FROM GENERAL REVENUE FUND: 544,901

### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND: 72,000

### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM OPERATING TRUST FUND: 80,592

### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND: 217,957

### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM OPERATING TRUST FUND: 31,000

### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
- PURCHASED PER STATEWIDE CONTRACT

### transfer to department of management services - human resources services
- FROM GENERAL REVENUE FUND: 217,957

### transfer to department of management services - human resources services
- FROM OPERATING TRUST FUND: 31,000

### GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND: 69,384,424

### GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- Funds in Specific Appropriation 1281A are provided for the following nonrecurring fixed capital outlay projects:

1. **Bay County Sheriff Helicopter Hangar (SF 1602) (HF 0093)** ........................................... 350,000
2. **City of Belle Isle Public Safety Facility (SF 2663) (HF 2333)** ........................................... 875,000
3. **City of Belleview Information Technology Infrastructure (SF 1611) (HF 0313)** ..................... 112,000
4. **City of Fort Myers Community at Risk Youth Programs and Facilities (SF 2241) (HF 2206)** ........ 500,000
5. **City of Fruitland Park Emergency Operations Center/Public Safety Building (SF 1706) (HF 1055)** .... 500,000
6. **City of Palm Bay Improvements to Public Safety Facility, a Regional Training Grounds and Gun Range (SF 1560) (HF 0302)** ........................................... 1,250,000
7. **City of Palm Bay Sacrifice Park Public Safety Memorial Improvements (SF 1475) (HF 0104)** ........... 150,000
8. **City of Sanibel Police Department Building Construction (SF 2000) (HF 0687)** ....................... 1,000,000
9. **Columbia County Sheriff’s Crime Lab & Maintenance Facility (SF 1404) (HF 2113)** ................. 980,000
10. **Davie Hurricane Proof Multi-Use Public Safety Facility (SF 2252) (HF 1905)** .......................... 125,000
11. **District 1 Medical Examiners Facility Planning, Design and Construction (SF 2247) (HF 0473)** ....... 1,500,000
12. **Dixie County Sheriff's Office Evidence Building (SF 2266) (HF 1421)** .................................. 1,000,000
13. **Glades County Sheriff Administration Services Facility (SF 2116) (HF 1834)** ........................ 375,000
14. **Gulf County Sheriff’s Office Expansion and Hardening (HF 1732)** ...................................... 250,000
15. **Hardee County Sheriff's Office (SF 2060) (HF 1847)** .................................................. 6,158,000
16. **Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614)** .... 1,600,000
17. **Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (SF 1902) (HF 1011)** 2,000,000
18. **Hurricane Michael Rebuild Jackson County Sheriff's Office Public Safety Complex (SF 2998) (HF 1343)** 14,812,499
19. **Lafayette County Sheriff's Office Jail (SF 2995) (HF 1673)** ............................................ 4,000,000
20. **Ocote Regional Law Enforcement Training Facility (SF 1723) (HF 2088)** .............................. 2,000,000
21. **Okeechobee County Jail Renovation Improvements (SF 2127) (HF 1814)** .............................. 7,500,000

CODING: Language stricken has been vetoed by the Governor
Ormond Beach Police Department and Emergency Operations Center (SF 2165) (HF 0287) ........................................... 1,451,875
Panama City Beach Police Department K9 Training and Boarding Facility (SF 1908) (HF 1362) ......................... 1,000,000
Pasco Sheriff's Office - Emergency Operations Center Hardening Improvements (SF 1180) (HF 0053) .............. 3,600,000
Polk Sheriff's District Command Centers Emergency Generator Replacement (SF 1262) (HF 0278) ................... 210,000
St. Johns County Police Athletic League (PAL) Youth Sports Complex (SF 2877) (HF 2155) ............................. 5,900,000
St. Lucie County District 19 Medical Examiner Facility Planning and Design (SF 1865) (HF 0118) ................. 1,000,000
The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566) ............................ 2,250,000
Union County Public Safety Complex - Phase 2 (SF 1833) (HF 2119) .............................................................. 6,935,050

TOTAL: INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND . . . . . . 207,871,359
FROM TRUST FUNDS . . . . . . . . . . 30,703,605
TOTAL POSITIONS . . . . . . . . . . 721.00
TOTAL ALL FUNDS . . . . . . . . . . 238,574,964

MUTUAL AID AND PREVENTION SERVICES
APPROVED SALARY RATE 3,667,192
1282 SALARIES AND BENEFITS POSITIONS 55.00
FROM GENERAL REVENUE FUND . . . . . 4,996,258
FROM OPERATING TRUST FUND .......... 666,992
1283 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........... 51,257
1284 EXPENSES
FROM GENERAL REVENUE FUND ........... 4,790,721
FROM OPERATING TRUST FUND ........... 50,000
1284A OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ............ 437,000
1285 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND ........... 2,310,000
1286 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 2,519,441
1287 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........... 2,552
1288 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........... 20,000
1288A SPECIAL CATEGORIES
COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT FROM GENERAL REVENUE FUND ........... 5,000,000

Funds in Specific Appropriation 1288A are provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1289 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: 29,105
  - FROM OPERATING TRUST FUND: 124

**TOTAL: MUTUAL AID AND PREVENTION SERVICES**
- FROM GENERAL REVENUE FUND: 19,656,334
- FROM TRUST FUNDS: 717,116

**TOTAL POSITIONS:** 55.00
**TOTAL ALL FUNDS:** 20,373,450

#### PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

**INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY**

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>7,677,795</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1290 SALARIES AND BENEFITS</strong></td>
<td></td>
</tr>
<tr>
<td>POSITIONS</td>
<td>127.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,062,340</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>77,177</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>9,708,189</td>
</tr>
<tr>
<td><strong>1291 OTHER PERSONAL SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>186,997</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>159,121</td>
</tr>
<tr>
<td><strong>1292 EXPENSES</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,121,203</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>50,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>100,000</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>7,196,379</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 1292, 1295, and 1306, $3,446,082 in recurring funds and $680,000 in nonrecurring funds from the General Revenue Fund, and $4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

| **1293 OPERATING CAPITAL OUTLAY** |
| FROM FEDERAL GRANTS TRUST FUND | 100,000 |
| FROM OPERATING TRUST FUND | 1,691,018 |

| **1294 SPECIAL CATEGORIES** |
| FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) |
| FROM GENERAL REVENUE FUND | 2,645,722 |

| **1295 SPECIAL CATEGORIES** |
| CONTRACTED SERVICES |
| FROM GENERAL REVENUE FUND | 7,238,543 |
| FROM ADMINISTRATIVE TRUST FUND | 100,000 |
| FROM FEDERAL GRANTS TRUST FUND | 300,000 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1296</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,608</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>16,990</td>
</tr>
<tr>
<td>1297</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM OPERATING TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td>1298</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,040</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>35,697</td>
</tr>
</tbody>
</table>

**TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY**

- **FROM GENERAL REVENUE FUND**: 18,073,848
- **FROM TRUST FUNDS**: 30,922,375
- **TOTAL POSITIONS**: 127.00
- **TOTAL ALL FUNDS**: 48,996,223

### PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

**APPROVED SALARY RATE**: 14,212,909

<table>
<thead>
<tr>
<th>Code</th>
<th>SALARIES AND BENEFITS POSITIONS</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1299</td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,302,657</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>229,233</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>18,867,130</td>
</tr>
<tr>
<td>1300</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>54</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>673,056</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>192,171</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>EXPENSES</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1301</td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>180,353</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>628,962</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,043,342</td>
</tr>
<tr>
<td>1302</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,116,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>489,099</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>20,000</td>
</tr>
</tbody>
</table>

**SPECIAL CATEGORIES**

- ACQUISITION OF MOTOR VEHICLES
  - FROM OPERATING TRUST FUND: 93,168

- GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT
  - FROM OPERATING TRUST FUND: 2,000,000

- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 100,000
  - FROM FEDERAL GRANTS TRUST FUND: 5,700,863
  - FROM OPERATING TRUST FUND: 3,134,574

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1307 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . 7,803
FROM OPERATING TRUST FUND . . . . . . 65,367

1308 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . . 5,160

1309 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 2,000
FROM OPERATING TRUST FUND . . . . . . 15,600

1310 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 8,078
FROM OPERATING TRUST FUND . . . . . . 94,469

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 2,710,042
FROM TRUST FUNDS . . . . . . . . . . 34,259,997
TOTAL POSITIONS . . . . . . . . . . 300.00
TOTAL ALL FUNDS . . . . . . . . . . 36,970,039

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE
APPROVED SALARY RATE 2,910,125

1311 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND . . . . . . 264,914
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 3,859,252
FROM FEDERAL GRANTS TRUST FUND . . . . . . 11,387

1312 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 184,176

1313 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 350,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . 64,300

1314 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . . . 47,000
FROM OPERATING TRUST FUND . . . . . . 2,930,720

1315 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . . . . 35,000
FROM OPERATING TRUST FUND . . . . . . 654,009

1316 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . . . 6,739
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 16,575

1317 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING
FROM GENERAL REVENUE FUND . . . . . . 6,439,200

1318 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 6,500

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1319 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>7,344,790</td>
<td>7,642,248</td>
<td>47.00</td>
<td>14,987,038</td>
</tr>
<tr>
<td>Purchased per statewide contract from Criminal Justice Standards and Training Trust Fund</td>
<td>17,266</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

- **Approved Salary Rate**: $3,230,365

#### 1320 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions from Criminal Justice Standards and Training Trust Fund</td>
<td>4,376,741</td>
<td></td>
<td>52.00</td>
<td></td>
</tr>
</tbody>
</table>

#### 1321 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services from General Revenue Fund</td>
<td>131,554</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1322 EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses from General Revenue Fund</td>
<td>1,200,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1323 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay from General Revenue Fund</td>
<td>45,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1324 SPECIAL CATEGORIES

- **Contracted Services from General Revenue Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services from General Revenue Fund</td>
<td>725,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1325 SPECIAL CATEGORIES

- **Risk Management Insurance from Administrative Trust Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>From Administrative Trust Fund</th>
<th>From Criminal Justice Standards and Training Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance from Administrative Trust Fund</td>
<td>33,805</td>
<td>33,232</td>
<td>67,037</td>
</tr>
</tbody>
</table>

#### 1326 SPECIAL CATEGORIES

- **Salary Incentive Payments from General Revenue Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary Incentive Payments from General Revenue Fund</td>
<td>9,360</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1327 SPECIAL CATEGORIES

- **Lease or Lease-Purchase of Equipment from General Revenue Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment from General Revenue Fund</td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1328 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Criminal Justice Standards and Training Trust Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>18,023</td>
<td></td>
<td>52.00</td>
<td></td>
</tr>
<tr>
<td>Purchased per statewide contract from Criminal Justice Standards and Training Trust Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

- **From General Revenue Fund**: 2,116,914
- **From Trust Funds**: 4,461,801
- **Total Positions**: 52.00
- **Total All Funds**: 6,578,715

#### TOTAL: LAW ENFORCEMENT, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>317,685,172</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td>1,986.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td>490,943,375</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Approved Salary Rate</td>
<td>128,191,144</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Coding**: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

#### PROGRAM: OFFICE OF ATTORNEY GENERAL

#### VICTIM SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE: 5,906,729</th>
</tr>
</thead>
<tbody>
<tr>
<td>1329 SALARIES AND BENEFITS</td>
</tr>
<tr>
<td>POSITIONS: 130.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND: 177,520</td>
</tr>
<tr>
<td>FROM CRIMES COMPENSATION TRUST FUND: 5,354,994</td>
</tr>
<tr>
<td>FROM CRIME STOPPERS TRUST FUND: 288,716</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND: 4,093,438</td>
</tr>
<tr>
<td>FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND: 412,256</td>
</tr>
</tbody>
</table>

| 1330 OTHER PERSONAL SERVICES |
| FROM GENERAL REVENUE FUND: 53,976 |
| FROM CRIMES COMPENSATION TRUST FUND: 78,401 |
| FROM CRIME STOPPERS TRUST FUND: 72,337 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND: 1,049 |

| 1331 EXPENSES |
| FROM GENERAL REVENUE FUND: 234,081 |
| FROM CRIMES COMPENSATION TRUST FUND: 982,792 |
| FROM CRIME STOPPERS TRUST FUND: 40,000 |
| FROM FEDERAL GRANTS TRUST FUND: 50,000 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND: 228,373 |

| 1332 OPERATING CAPITAL OUTLAY |
| FROM CRIMES COMPENSATION TRUST FUND: 123,407 |
| FROM CRIME STOPPERS TRUST FUND: 2,380 |
| FROM FEDERAL GRANTS TRUST FUND: 2,286 |
| FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND: 7,695 |

| 1333 SPECIAL CATEGORIES |
| AWARDS TO CLAIMANTS |
| FROM CRIMES COMPENSATION TRUST FUND: 16,000,000 |
| FROM FEDERAL GRANTS TRUST FUND: 9,600,000 |

| 1334 SPECIAL CATEGORIES |
| VICTIM SERVICES |
| FROM GENERAL REVENUE FUND: 700,000 |

From the funds in Specific Appropriation 1334, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

| 1335 SPECIAL CATEGORIES |
| GRANTS AND AIDS - CHILD ADVOCACY CENTERS |
| FROM GENERAL REVENUE FUND: 5,136,914 |

From the funds in Specific Appropriation 1335, $3,842,751 in recurring funds and $600,923 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children’s Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy services.

**CODING:** Language stricken has been vetoed by the Governor.
center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to $303,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

From the funds in Specific Appropriation 1336, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1336, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1336A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 5,352,735

Funds in Specific Appropriation 1336A are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 2175) (HF 1474) 1,250,000
Cuban American Bar Association Pro Bono Project, Inc. (SF 1963) (HF 1377) 250,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1983) 100,000
Haitian Lawyers Association (SF 1006) (HF 1084) 250,000
Legal Services of the Puerto Rican Community (SF 1057) (HF 0054) 250,000
Nancy J. Cotterman Center Advocacy Program (SF 1071) (HF 0385) 438,000
Open Doors - Voices for Florida (SF 1938) (HF 1542) 500,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 1949) (HF 0674) 1,000,000
The NO MORE Foundation - Human Trafficking Capacity Expansion (SF 2527) (HF 0346) 814,735
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 1254) 250,000
Virgil Hawkins Florida Chapter Bar Association (SF 1370) (HF 1726) 250,000

1337 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND . . . . 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects:

Community Coalition, Inc. 950,000
Adult Mankind Organization, Inc. 950,000
The Urban League of Broward County, Inc. 3,179,247

1338 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . 4,400,000

1339 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND . . . . 150,000

1340 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND . . . . 28,198
FROM CRIME STOPPERS TRUST FUND . . . . 912
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . 833

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1341 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 143,205,280

1342 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 557
FROM CRIMES COMPENSATION TRUST FUND . . . . 39,345
FROM CRIME STOPPERS TRUST FUND . . . 549
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . 1,724

1342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 1,217,800

Funds in Specific Appropriation 1342A are provided for the following nonrecurring fixed capital outlay projects:
Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892) (HF 0497) . . 1,000,000
The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (SF 1906) (HF 1369) . . . . . . . . . . . . . . . . . 217,800

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . 21,538,830
FROM TRUST FUNDS . . . . . . . . . . 185,369,616
TOTAL POSITIONS . . . . . . . . . . 130.00
TOTAL ALL FUNDS . . . . . . . . . . 206,908,446

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 8,903,702

1343 SALARIES AND BENEFITS POSITIONS 157.00
FROM GENERAL REVENUE FUND . . . . 7,651,745
FROM ADMINISTRATIVE TRUST FUND . . . 4,332,337

1344 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 83,999
FROM ADMINISTRATIVE TRUST FUND . . . 172,320

1345 EXPENSES
FROM GENERAL REVENUE FUND . . . . 1,291,277
FROM ADMINISTRATIVE TRUST FUND . . . 904,529
FROM OPERATING TRUST FUND . . . . . 30,000

1346 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 584,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1347 SPECIAL CATEGORIES
ATTORNEY GENERAL’S LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . 565,476
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . . . 2,800

1348 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND . . . . 109,173

1349 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1350 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,544,807</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>53,268</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td>73,200</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>2,000</td>
</tr>
</tbody>
</table>

#### 1351 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>23,928</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>23,018</td>
</tr>
</tbody>
</table>

#### 1352 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>292</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>3,696</td>
</tr>
</tbody>
</table>

#### 1353 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>30,882</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>16,493</td>
</tr>
</tbody>
</table>

#### 1354 DATA PROCESSING SERVICES

**OTHER DATA PROCESSING SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,323,502</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>4,220,945</td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>13,210,042</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>10,327,407</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>157.00</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,537,449</td>
</tr>
</tbody>
</table>

#### CRIMINAL AND CIVIL LITIGATION

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>56,556,507</td>
</tr>
</tbody>
</table>

#### 1355 SALARIES AND BENEFITS

**POSITIONS**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>860.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>32,557,527</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>14,434,838</td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>20,577,980</td>
</tr>
<tr>
<td>From Legal Affairs Revolving Trust Fund</td>
<td>13,311,216</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td>1,980,339</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>750,000</td>
</tr>
</tbody>
</table>

#### 1356 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>166,525</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>133,154</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>27,179</td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>1,124,623</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td>6,583</td>
</tr>
</tbody>
</table>

#### 1357 EXPENSES

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>3,676,097</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,820,822</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>2,211,523</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td>431,445</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>132,830</td>
</tr>
</tbody>
</table>

#### 1358 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>313,745</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>303,530</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>10,000</td>
</tr>
<tr>
<td>From Legal Services Trust Fund</td>
<td>667,391</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1359</td>
<td>Lump Sum</td>
<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>Attorney General Reserve Positions for Agency Contracts</td>
<td>POSITIONS</td>
</tr>
<tr>
<td></td>
<td>The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.</td>
<td></td>
</tr>
<tr>
<td>1360</td>
<td>Special Categories</td>
<td><strong>Acquisition of Motor Vehicles</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>299,250</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>68,823</td>
</tr>
<tr>
<td>1361</td>
<td>Special Categories</td>
<td><strong>Medicaid Fraud Informant Rewards</strong></td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1362</td>
<td>Special Categories</td>
<td><strong>Antitrust Investigations</strong></td>
</tr>
<tr>
<td></td>
<td>FROM LEGAL AFFAIRS REVOLVING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1363</td>
<td>Special Categories</td>
<td><strong>Contracted Services</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,769,731</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,743,399</td>
</tr>
<tr>
<td></td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
<td>154,281</td>
</tr>
<tr>
<td></td>
<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
<td>275,000</td>
</tr>
<tr>
<td>1364</td>
<td>Special Categories</td>
<td><strong>Consumer Protection Litigation</strong></td>
</tr>
<tr>
<td></td>
<td>FROM LEGAL AFFAIRS REVOLVING TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1365</td>
<td>Special Categories</td>
<td><strong>Litigation Expenses</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>262,500</td>
</tr>
<tr>
<td>1366</td>
<td>Special Categories</td>
<td><strong>Risk Management Insurance</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>222,179</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>47,921</td>
</tr>
<tr>
<td></td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
<td>133,800</td>
</tr>
<tr>
<td></td>
<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
<td>5,750</td>
</tr>
<tr>
<td>1367</td>
<td>Special Categories</td>
<td><strong>Salary Incentive Payments</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>97,661</td>
</tr>
<tr>
<td>1368</td>
<td>Special Categories</td>
<td><strong>Lease or Lease-Purchase of Equipment</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>351</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,068</td>
</tr>
<tr>
<td>1369</td>
<td>Special Categories</td>
<td><strong>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</strong></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>59,933</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>70,771</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**FROM LEGAL AFFAIRS REVOLVING TRUST**
- Fund: 41,348

**FROM MOTOR VEHICLE WARRANTY TRUST**
- Fund: 7,492

**FROM OPERATING TRUST FUND**
- Fund: 363

#### 1370 DATA PROCESSING SERVICES
**OTHER DATA PROCESSING SERVICES**
- From General Revenue Fund: 12,483

#### FROM FEDERAL GRANTS TRUST FUND**
- Fund: 35,000

**FROM LEGAL SERVICES TRUST FUND**
- Fund: 223,053

**TOTAL: CRIMINAL AND CIVIL LITIGATION**
- From General Revenue Fund: 37,732,152
- From Trust Funds: 77,858,712

**TOTAL POSITIONS**
- 910.00

**TOTAL ALL FUNDS**
- 115,590,864

### PROGRAM: OFFICE OF STATEWIDE PROSECUTION

#### PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

**APPROVED SALARY RATE**
- 8,254,083

#### 1371 SALARIES AND BENEFITS POSITIONS
- 94.50

**FROM GENERAL REVENUE FUND**
- 11,448,580

**FROM OPERATING TRUST FUND**
- 381,209

#### 1372 SPECIAL CATEGORIES
**STATEWIDE PROSECUTION**
- From General Revenue Fund: 1,436,594

**FROM FEDERAL GRANTS TRUST FUND**
- 39,602

**FROM OPERATING TRUST FUND**
- 784,444

#### 1373 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From General Revenue Fund: 16,445

**FROM OPERATING TRUST FUND**
- 377

#### 1374 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From General Revenue Fund: 936

#### 1375 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
**PURCHASED PER STATEWIDE CONTRACT**
- From General Revenue Fund: 28,216

**FROM OPERATING TRUST FUND**
- 2,165

**TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME**
- From General Revenue Fund: 12,930,771

**FROM TRUST FUNDS**
- 1,207,797

**TOTAL POSITIONS**
- 94.50

**TOTAL ALL FUNDS**
- 14,138,568

### PROGRAM: FLORIDA ELECTIONS COMMISSION

#### CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

**APPROVED SALARY RATE**
- 1,030,745

#### 1376 SALARIES AND BENEFITS POSITIONS
- 17.00

**FROM ELECTIONS COMMISSION TRUST FUND**
- 1,448,038

#### 1377 OTHER PERSONAL SERVICES
**FROM ELECTIONS COMMISSION TRUST FUND**
- 80,163

#### 1378 EXPENSES
**FROM ELECTIONS COMMISSION TRUST FUND**
- 309,479

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1379 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND .......................... 10,000

1380 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ELECTIONS COMMISSION TRUST FUND .......................... 3,264

1381 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND .......................... 22,533

1381A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ELECTIONS COMMISSION TRUST FUND ..........................

1382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST FUND .......................... 5,436

1383 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND .......................... 5,556

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS .......................... 1,884,469

TOTAL POSITIONS .......................... 17.00
TOTAL ALL FUNDS .......................... 1,884,469

FLORIDA GAMING CONTROL COMMISSION
PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE .......................... 5,035,842

1384 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 7,099,763

1384A OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 50,000

1385 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 1,857,522

1385A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 16,322

1386 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 305,156

1387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND .......................... 1,558,961

From the funds in Specific Appropriation 1387, $1,100,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission.

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. From these funds, the commission may utilize up to $300,000 to procure a study of the commission’s licensing system requirements. The study shall also include an analysis of the commission’s licensing system needs and provide licensing system requirement recommendations. The studies must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.

1388 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 295,000

1389 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 17,553

1390 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 498,000

Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1391 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS ............ 11,708,277

TOTAL POSITIONS ............. 65.00
TOTAL ALL FUNDS ............. 11,708,277

GAMING ENFORCEMENT

APPROVED SALARY RATE 1,351,613

1392 SALARIES AND BENEFITS POSITIONS 20.00
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 2,086,395

1393 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 663,196

1393A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 25,715

1394 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 103,000

1395 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 45,000

CODING: Language stricken has been vetoed by the Governor
1396 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 11,272

1397 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 21,600

1398 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 5,170

TOTAL: GAMING ENFORCEMENT
FROM TRUST FUNDS . . . . . . . . . . 2,961,348
TOTAL POSITIONS . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . 2,961,348

PARI-MUTUEL WAGERING
APPROVED SALARY RATE 2,663,052

1399 SALARIES AND BENEFITS
POSITIONS 54.00
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 4,005,824

1400 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 1,403,917

1401 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 621,902

1402 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 13,032

1403 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 40,002

1404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 177,317

1405 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 62,000

1406 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 118,507

1407 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 10,063

1408 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND . . . . . . . . . . . . . . . 100,000

Funds in Specific Appropriation 1408 shall be utilized pursuant to
section 550.2415, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1409</td>
<td>SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>1,916,000</td>
</tr>
<tr>
<td>1410</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>29,262</td>
</tr>
<tr>
<td>1411</td>
<td>SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>296,476</td>
</tr>
<tr>
<td></td>
<td>TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS</td>
<td>8,794,302</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>54.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>8,794,302</td>
</tr>
<tr>
<td>1412</td>
<td>SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>3,502,522</td>
</tr>
<tr>
<td>1413</td>
<td>OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>42,432</td>
</tr>
<tr>
<td>1414</td>
<td>EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>268,879</td>
</tr>
<tr>
<td>1415</td>
<td>OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>10,863</td>
</tr>
<tr>
<td>1416</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>40,000</td>
</tr>
<tr>
<td>1417</td>
<td>SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>1,250,000</td>
</tr>
<tr>
<td>1418</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>12,000</td>
</tr>
<tr>
<td>1419</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>25,743</td>
</tr>
<tr>
<td>1420</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>7,183</td>
</tr>
<tr>
<td>1421</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND</td>
<td>2,848</td>
</tr>
</tbody>
</table>

CODED: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1422</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Pari-Mutuel Wagering Trust Fund</td>
<td></td>
<td></td>
<td></td>
<td>12,229</td>
<td></td>
</tr>
<tr>
<td>Total: Slot Machine Regulation</td>
<td></td>
<td></td>
<td></td>
<td>5,174,699</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td></td>
<td></td>
<td>49.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td>5,174,699</td>
<td></td>
</tr>
<tr>
<td>Total: Legal Affairs, Department of, and Attorney General</td>
<td></td>
<td></td>
<td></td>
<td>390,698,422</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
<td>85,411,795</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
<td></td>
<td>305,286,627</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td></td>
<td></td>
<td>1,496.50</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td>390,698,422</td>
<td></td>
</tr>
<tr>
<td>Total Approved Salary Rate</td>
<td></td>
<td></td>
<td></td>
<td>92,061,043</td>
<td></td>
</tr>
<tr>
<td>Total of Section 4</td>
<td></td>
<td></td>
<td></td>
<td>5,069,296,680</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
<td></td>
<td>5,069,296,680</td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td></td>
<td></td>
<td></td>
<td>938,320,080</td>
<td></td>
</tr>
<tr>
<td>Total Positions</td>
<td></td>
<td></td>
<td></td>
<td>41,284.00</td>
<td></td>
</tr>
<tr>
<td>Total All Funds</td>
<td></td>
<td></td>
<td></td>
<td>6,007,616,760</td>
<td></td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

**Agriculture and Consumer Services, Department of, and Commissioner of Agriculture**

**Program: Office of the Commissioner and Administration**

**Agricultural Law Enforcement**

<table>
<thead>
<tr>
<th>Position</th>
<th>Approved Salary Rate</th>
<th>Salaries and Benefits (Positions)</th>
<th>From General Revenue Fund</th>
<th>From Division of Licensing Trust Fund</th>
<th>From General Inspection Trust Fund</th>
<th>From Agricultural Emergency Eradication Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1423</td>
<td></td>
<td>277.00</td>
<td>21,893,680</td>
<td>1,685,519</td>
<td>2,322,725</td>
<td>1,301,128</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Personal Services</th>
<th>From General Revenue Fund</th>
<th>102,181</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>From General Revenue Fund</th>
<th>2,630,918</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Operating Capital Outlay</th>
<th>From General Revenue Fund</th>
<th>125,747</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Acquisition of Motor Vehicles</th>
<th>From Agricultural Emergency Eradication Trust Fund</th>
<th>1,158,471</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Risk Management Insurance</th>
<th>From General Revenue Fund</th>
<th>623,505</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Salary Incentive Payments</th>
<th>From General Revenue Fund</th>
<th>106,242</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Transfer to Department of Management Services - Human Resources Services</th>
<th>From General Revenue Fund</th>
<th>67,977</th>
</tr>
</thead>
</table>

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND . 5,683
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . 541

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . 25,781,658
FROM TRUST FUNDS . 7,579,444

TOTAL POSITIONS . 277.00
TOTAL ALL FUNDS . 33,361,102

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 4,211,771

1433 SALARIES AND BENEFITS POSITIONS 72.00
FROM GENERAL REVENUE FUND . 844,672
FROM GENERAL INSPECTION TRUST FUND . 119,313
FROM LAND ACQUISITION TRUST FUND . 5,367,469

1434 EXPENSES
FROM GENERAL REVENUE FUND . 100,290
FROM LAND ACQUISITION TRUST FUND . 575,140

1435 FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS
FROM LAND ACQUISITION TRUST FUND . 5,000,000

1435A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . 195,176

1436 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 615,872

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . 8,331

1438 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL INSPECTION TRUST FUND . 885,852
FROM LAND ACQUISITION TRUST FUND . 34,103,960

From the funds in Specific Appropriation 1438, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1439 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . 3,051
FROM LAND ACQUISITION TRUST FUND . 18,558

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND . 948,013
FROM TRUST FUNDS . 46,889,671

TOTAL POSITIONS . 72.00
TOTAL ALL FUNDS . 47,837,684

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,583,751

1440 SALARIES AND BENEFITS POSITIONS 194.25
FROM GENERAL REVENUE FUND . 10,035,513
FROM ADMINISTRATIVE TRUST FUND . 4,432,402
FROM FEDERAL GRANTS TRUST FUND . 4,519
FROM GENERAL INSPECTION TRUST FUND . 1,057,476
FROM LAND ACQUISITION TRUST FUND . 1,511,208

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1441 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 116,989
FROM ADMINISTRATIVE TRUST FUND . . . 54,165

1442 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 90,854
FROM ADMINISTRATIVE TRUST FUND . . . 1,497,940
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 51,881

1443 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000

1443A FIXED CAPITAL OUTLAY
CONSTRUCTION - CITRUS BUDWOOD GREENHOUSE(S)
FROM GENERAL REVENUE FUND . . . . . 1,042,124

1443B FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM GENERAL REVENUE FUND . . . . . 31,000,000

Funds in Specific Appropriation 1443B are provided for the planning, design, engineering, and construction of a new department facility at the Conner Complex in Tallahassee, Florida.

1443C SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 249,264

1443D SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . 5,800,000

1444 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 55,496

1445 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,255,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 900,574

From the funds in Specific Appropriation 1445, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 1381) (HF 2222).

1446 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 10,435
FROM ADMINISTRATIVE TRUST FUND . . . 41,986

1447 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,500

1448 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GENERAL INSPECTION TRUST FUND . . . . . . 84,000

1448A SPECIAL CATEGORIES
CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 500,000

Funds in Specific Appropriation 1448A from the Agriculture Emergency Eradication Trust Fund are provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design and engineering of a new consolidated lab facility at the Conner Complex in

CODING: Language stricken has been vetoed by the Governor
1449 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 34,295
FROM ADMINISTRATIVE TRUST FUND . . 20,555
FROM GENERAL INSPECTION TRUST FUND . 676
FROM LAND ACQUISITION TRUST FUND . . 3,646

1449A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STATE FAIR AUTHORITY
FROM GENERAL REVENUE FUND . . . . . 2,500,000

1449B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NEWBERRY MEAT PROCESSING AND TRAINING
FACILITY
FROM GENERAL REVENUE FUND . . . . . 1,750,000

Funds in Specific Appropriation 1449B are provided for the City of
Newberry Meat Processing and Training Facility (SF 1644) (HF 1785).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,652,710
FROM TRUST FUNDS . . . . . . . . . . . 11,241,320
TOTAL POSITIONS . . . . . . . . . . . . 194.25
TOTAL ALL FUNDS . . . . . . . . . . . . 64,894,030

DIVISION OF LICENSING
APPROVED SALARY RATE 11,776,021

1450 SALARIES AND BENEFITS POSITIONS 302.00
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 18,827,608

1451 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 1,896,577

1452 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 4,681,781

1453 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 349,130

1454 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 13,930,177

1455 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 59,470

1456 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND . . . . . . . . . . . . . . . 92,435

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS . . . . . . . . . . 39,837,178
TOTAL POSITIONS . . . . . . . . . . 302.00
TOTAL ALL FUNDS . . . . . . . . . . 39,837,178

OFFICE OF ENERGY
APPROVED SALARY RATE 676,152

1457 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND . . . . . 545,647
FROM FEDERAL GRANTS TRUST FUND . . 720,967

1458 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 150,908

1459 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 47,212
FROM FEDERAL GRANTS TRUST FUND . . 380,000

1460 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . 2,500

1461 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 52,687

1462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . 1,853

1463 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,511
FROM FEDERAL GRANTS TRUST FUND . . 1,403

1463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . 24,118,070

1463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFLATION REDUCTION ACT FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . 5,000,000

1464 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . 1,250,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND . . . . . 594,370
FROM TRUST FUNDS . . . . . . . . . . 31,678,388
TOTAL POSITIONS . . . . . . . . . . 14.00
TOTAL ALL FUNDS . . . . . . . . . . 32,272,758

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE
APPROVED SALARY RATE 54,615,230

1465 SALARIES AND BENEFITS POSITIONS 1,139.00
FROM GENERAL REVENUE FUND . . . . . 952,473
FROM FEDERAL GRANTS TRUST FUND . . 2,339,045
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 1,344,736
FROM INCIDENTAL TRUST FUND . . . . . 7,892,176

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1466 OTHER PERSONAL SERVICES</td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>642,276</td>
</tr>
<tr>
<td></td>
<td>INCIDENTAL TRUST FUND</td>
<td>570,319</td>
</tr>
<tr>
<td></td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>1,094,813</td>
</tr>
<tr>
<td>1467 EXPENSES</td>
<td>GENERAL REVENUE FUND</td>
<td>63,700</td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>1,196,156</td>
</tr>
<tr>
<td></td>
<td>INCIDENTAL TRUST FUND</td>
<td>4,974,124</td>
</tr>
<tr>
<td></td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>8,107,814</td>
</tr>
<tr>
<td>1468 AID TO LOCAL GOVERNMENTS</td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>565,930</td>
</tr>
<tr>
<td>1469 AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE</td>
<td>321,165</td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>117,991</td>
</tr>
<tr>
<td>1470 AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>117,991</td>
</tr>
<tr>
<td>1471 AID TO LOCAL GOVERNMENTS</td>
<td>STATE FOREST RECEIPT DISTRIBUTION</td>
<td>LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1472 OPERATING CAPITAL OUTLAY</td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>716,775</td>
</tr>
<tr>
<td></td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>232,299</td>
</tr>
<tr>
<td>1472A FIXED CAPITAL OUTLAY</td>
<td>CONSERVATION AND RURAL LAND PROTECTION AGREEMENTS AND AGREEMENTS</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1473 FIXED CAPITAL OUTLAY</td>
<td>ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1473A FIXED CAPITAL OUTLAY</td>
<td>REFORESTATION</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1474 FIXED CAPITAL OUTLAY</td>
<td>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
<tr>
<td>1475 FIXED CAPITAL OUTLAY</td>
<td>REPLACE FORESTRY STATIONS - STATEWIDE</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td>1476 FIXED CAPITAL OUTLAY</td>
<td>RESTORE ACT - DEEPWATER HORIZON OIL SPILL</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>1477 SPECIAL CATEGORIES</td>
<td>FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>LAND ACQUISITION TRUST FUND</td>
<td>12,323,801</td>
</tr>
<tr>
<td>From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1478 SPECIAL CATEGORIES</td>
<td>OFF-HIGHWAY VEHICLE RECREATION PROGRAM</td>
<td>FROM INCIDENTAL TRUST FUND</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1479 SPECIAL CATEGORIES
**LAND MANAGEMENT**
- FROM LAND ACQUISITION TRUST FUND . . . 8,902,162

#### 1480 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND . . . . . 575,000
- FROM FEDERAL GRANTS TRUST FUND . . . 2,804,384
- FROM INCIDENTAL TRUST FUND . . . . . 477,107
- FROM LAND ACQUISITION TRUST FUND . . 802,137

#### 1481 SPECIAL CATEGORIES
**ON-CALL FEES**
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 333,296
- FROM INCIDENTAL TRUST FUND . . . . . 10,000

#### 1482 SPECIAL CATEGORIES
**OVERTIME**
- FROM LAND ACQUISITION TRUST FUND . . 135,172

#### 1483 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM INCIDENTAL TRUST FUND . . . . . 415,246
- FROM LAND ACQUISITION TRUST FUND . . 1,995,794

#### 1483A SPECIAL CATEGORIES
**AIRCRAFT PURCHASE**
- FROM LAND ACQUISITION TRUST FUND . . 1,400,000

> From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace two twin-engine fixed-wing aircraft for wildfire suppression activities.

#### 1484 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND . . . . . 3,051
  - FROM FEDERAL GRANTS TRUST FUND . . . 1,009
  - FROM INCIDENTAL TRUST FUND . . . . . 33,878
  - FROM LAND ACQUISITION TRUST FUND . . 336,186

**TOTAL: FLORIDA FOREST SERVICE**
- FROM GENERAL REVENUE FUND . . . . . 101,594,224
- FROM TRUST FUNDS . . . . . . . . . . 155,309,235

- TOTAL POSITIONS . . . . . . . . . . 1,139.00
- TOTAL ALL FUNDS . . . . . . . . . . 256,903,459

#### PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

**OFFICE OF AGRICULTURE TECHNOLOGY SERVICES**

**APPROVED SALARY RATE** 3,255,269

#### 1485 SALARIES AND BENEFITS
**POSITIONS** 48.00
- FROM GENERAL REVENUE FUND . . . . . 1,349,877
- FROM DIVISION OF LICENSING TRUST FUND . . . . . 68,628
- FROM GENERAL INSPECTION TRUST FUND . . 1,601,889
- FROM LAND ACQUISITION TRUST FUND . . 1,685,872

#### 1486 OTHER PERSONAL SERVICES
- FROM GENERAL INSPECTION TRUST FUND . . 56,188

#### 1487 EXPENSES
- FROM GENERAL REVENUE FUND . . . . . 281,000
- FROM DIVISION OF LICENSING TRUST FUND . . . . . 387,952
- FROM GENERAL INSPECTION TRUST FUND . . 5,236,640
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 409,225

#### 1488 OPERATING CAPITAL OUTLAY
- FROM GENERAL INSPECTION TRUST FUND . . 179,000

---

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 4,892,508
FROM GENERAL INSPECTION TRUST FUND . 1,185,505
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 325,645

1489A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,467,480

Funds in Specific Appropriation 1489A are provided to the Department of Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 7,173

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . . . . 333
FROM GENERAL INSPECTION TRUST FUND . 9,687
FROM LAND ACQUISITION TRUST FUND . 6,354

1493 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . . . . . . . . . . . . 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,990,865
FROM TRUST FUNDS . . . . . . . 12,368,794

TOTAL POSITIONS ................. 48.00
TOTAL ALL FUNDS ................. 20,359,659

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 13,500,476

1494 SALARIES AND BENEFITS POSITIONS 276.00
FROM GENERAL REVENUE FUND . . . . . 2,427,863
FROM FEDERAL GRANTS TRUST FUND . 1,858,325
FROM GENERAL INSPECTION TRUST FUND . 15,959,968

1495 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,740
FROM FEDERAL GRANTS TRUST FUND . . . . . 147,904
FROM GENERAL INSPECTION TRUST FUND . 251,341

1496 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 487,347
FROM FEDERAL GRANTS TRUST FUND . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,988,155

CODING: Language stricken has been vetoed by the Governor

Ch. 2023-239 LAWS OF FLORIDA Ch. 2023-239
250
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1497 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,500
FROM FEDERAL GRANTS TRUST FUND . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 822,333

1498 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 798,105

1499 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 354,960
FROM FEDERAL GRANTS TRUST FUND . . 470,707
FROM GENERAL INSPECTION TRUST FUND . 500,000

1500 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 52,892
FROM GENERAL INSPECTION TRUST FUND . 104,271

1501 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,511
FROM GENERAL INSPECTION TRUST FUND . 74,749

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 3,414,813
FROM TRUST FUNDS . . . . . . . . . . 23,958,800
TOTAL POSITIONS . . . . . . . . . . 276.00
TOTAL ALL FUNDS . . . . . . . . . . 27,373,613

PROGRAM: CONSUMER PROTECTION
AGRICULTURAL ENVIRONMENTAL SERVICES
APPROVED SALARY RATE 9,435,094

1502 SALARIES AND BENEFITS POSITIONS 196.00
FROM GENERAL REVENUE FUND . . . . . 1,434,004
FROM FEDERAL GRANTS TRUST FUND . . 584,418
FROM GENERAL INSPECTION TRUST FUND . 8,434,849
FROM PEST CONTROL TRUST FUND . . . . 3,881,946

1503 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . 192,181
FROM GENERAL INSPECTION TRUST FUND . 264,049
FROM PEST CONTROL TRUST FUND . . . . 14,252

1504 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 88,408
FROM FEDERAL GRANTS TRUST FUND . . 549,346
FROM GENERAL INSPECTION TRUST FUND . 1,052,704
FROM PEST CONTROL TRUST FUND . . . . 405,565

1505 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1506 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

From the funds provided in Specific Appropriation 1506, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriation 1506, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1507 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . 104,013

1508 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . 169,000
FROM PEST CONTROL TRUST FUND . . . 65,000

1509 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,448,472
FROM FEDERAL GRANTS TRUST FUND . . 496,278
FROM GENERAL INSPECTION TRUST FUND . 235,124
FROM PEST CONTROL TRUST FUND . . . 206,425

From the funds in Specific Appropriation 1509, $1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079) (HF 1664).

1510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 57,136
FROM GENERAL INSPECTION TRUST FUND . 36,461

1510A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY
FROM GENERAL REVENUE FUND . . . . . 6,200,000

From the funds in Specific Appropriation 1510A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242) (HF 2243).

1511 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,013
FROM FEDERAL GRANTS TRUST FUND . . 342
FROM GENERAL INSPECTION TRUST FUND . 30,287
FROM PEST CONTROL TRUST FUND . . . 15,052

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 9,256,033
FROM TRUST FUNDS . . . . . . . . . . 19,497,292
TOTAL POSITIONS . . . . . . . . . . 196.00
TOTAL ALL FUNDS . . . . . . . . . . 28,753,325

CONSUMER PROTECTION
APPROVED SALARY RATE 12,960,165

1512 SALARIES AND BENEFITS POSITIONS 306.00
FROM GENERAL REVENUE FUND . . . . . 1,241,438
FROM GENERAL INSPECTION TRUST FUND . 18,045,784

From the funds in Specific Appropriations 1512, 1514, 1516, and 1519, $2,201,153 from the General Revenue Fund and 18 positions, are contingent upon SB 902 related to amusement rides, or substantially similar legislation becoming a law.

252 CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>1513</th>
<th>OTHER PERSONAL SERVICES</th>
<th>FROM GENERAL INSPECTION TRUST FUND</th>
<th>239,475</th>
</tr>
</thead>
<tbody>
<tr>
<td>1514</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>205,055</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>2,740,689</td>
</tr>
<tr>
<td>1515</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>223,437</td>
</tr>
<tr>
<td>1516</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,003,137</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>443,863</td>
</tr>
<tr>
<td>1517</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,031,533</td>
</tr>
<tr>
<td>1518</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>669,831</td>
</tr>
<tr>
<td>1519</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,148</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>90,571</td>
</tr>
</tbody>
</table>

**TOTAL: CONSUMER PROTECTION**

| FROM GENERAL REVENUE FUND | 2,455,778 |
| FROM TRUST FUNDS           | 23,485,183 |
| **TOTAL POSITIONS**        | 306.00    |
| **TOTAL ALL FUNDS**        | 25,940,961 |

**PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT**

**FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT**

**APPROVED SALARY RATE** 5,433,862

<table>
<thead>
<tr>
<th>1520</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>113.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>3,506,096</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>535,372</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>2,628,757</td>
<td></td>
</tr>
<tr>
<td>1521</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>366,406</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>15,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>1,128,763</td>
</tr>
<tr>
<td>1522</td>
<td>EXPENSES</td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>583,880</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>274,982</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>567,529</td>
</tr>
<tr>
<td>1523</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>23,710</td>
</tr>
<tr>
<td>1525</td>
<td>SPECIAL CATEGORIES</td>
<td>AUTOMATED TESTING EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>101,041</td>
</tr>
<tr>
<td>1525A</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>8,000,000</td>
</tr>
<tr>
<td>1526</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
1527 SPECIAL CATEGORIES

CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . . 30,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 8,000,000

From the funds in Specific Appropriation 1527, $30,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1527, $30,000,000 in nonrecurring funds from the General Revenue Fund and $5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, tree design, planting preparation, pest management, disease management, tree therapeutics, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres, and fifty percent of the appropriated funds shall be made available to growers who have citrus groves with 2,500 acres or greater. To qualify, applicants must have producing citrus groves under the applicant grower's direct management. The acreage listed on the application must be producing acres. The grower's first draw for plantings shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1528 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . . . . . . 38,428
FROM FEDERAL GRANTS TRUST FUND . . . . . . 413,122
FROM GENERAL INSPECTION TRUST FUND . . . . . . 53,762

1529 SPECIAL CATEGORIES

GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . . . . . . 1,980,000
FROM GENERAL INSPECTION TRUST FUND . . . . . . 669,082

1530 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . . . . . . 37,611
FROM GENERAL INSPECTION TRUST FUND . . . . . . 251,704

1531 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . . . . . . 61,607

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . . . . . . 2,015
FROM GENERAL INSPECTION TRUST FUND . . . 17,886

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . . 42,000,000
FROM TRUST FUNDS . . . . . . . . . . . 21,267,653

TOTAL POSITIONS . . . . . . . . . . . 113.00
TOTAL ALL FUNDS . . . . . . . . . . . 63,267,653

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,616,967

1532 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND . . . . . 548,772
FROM GENERAL INSPECTION TRUST FUND . . 633,286
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 1,915,976
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 2,651,106
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . 1,092,136
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . 55,179

1533 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 10,206
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 33,386
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 31,747

1534 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 98,541
FROM GENERAL INSPECTION TRUST FUND . . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . 154,408
FROM VITICULTURE TRUST FUND . . . . . 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . 188,858

1535 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 10,500

1536 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . . 690,000

1537 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 520,000

1538 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . . 750,000

1539 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . . . 20,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 1,310,000

From the funds in Specific Appropriation 1539, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 2450).

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
GRANT
FROM FEDERAL GRANTS TRUST FUND ... 4,274,659

1541 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND ... 206,586

1542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ....... 15,219
FROM GENERAL INSPECTION TRUST FUND ... 76,222
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND ............ 38,600
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND ............ 150,000
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND ... 75,000

1543 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND ... 300,000

1544 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ....... 13,640
FROM GENERAL INSPECTION TRUST FUND ... 17,307
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND ............ 41,850
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND ............ 8,736

1545 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND ... 1,500,000

1546 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ....... 15,594
FROM GENERAL INSPECTION TRUST FUND ... 1,717
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND ............ 11,880
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND ............ 4,586
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND ... 230

1546A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND ....... 1,200,000

Funds in Specific Appropriation 1546A are provided for the Florida
Agriculture Center and Horse Park Authority (SF 2511) (HF 0369).

1546B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND ....... 18,079,071

From the funds in Specific Appropriation 1546B, the following projects
are funded in nonrecurring funds from the General Revenue Fund:

Citrus County Fair Association ....................... 500,000
Columbia County/Florida Gateway Fairgrounds ........... 985,000
Duval County Fair Association ....................... 3,000,000
Fort Meade Emergency Shelter and Agricultural Center (SF 2057) (HF 1262) .................. 250,000
Gilchrist County Extension Center and Rural Education
Center ......................................... 1,000,000

CODING: Language stricken has been vetoed by the Governor
### AGRICULTURAL PRODUCTS MARKETING

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glades County Youth Livestock Facility</td>
<td>797,800</td>
</tr>
<tr>
<td>Hamilton County Fairgrounds (SF 2316) (HF 1651)</td>
<td>300,000</td>
</tr>
<tr>
<td>Hardee County Fair Association</td>
<td>510,000</td>
</tr>
<tr>
<td>Jefferson County Horse Arena (SF 2412) (HF 1698)</td>
<td>475,000</td>
</tr>
<tr>
<td>Lake County Agricultural Education and Expo Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Madison County Livestock Arena (SF 2413) (HF 1579)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Martin County Fair Association</td>
<td>900,000</td>
</tr>
<tr>
<td>Northeast Florida Fair Association</td>
<td>990,000</td>
</tr>
<tr>
<td>Putnam County Fairgrounds</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Santa Rosa County Agri-Plex</td>
<td>572,000</td>
</tr>
<tr>
<td>Sarasota County Fair Association</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Suwannee County Agricultural Complex and Coliseum</td>
<td>620,000</td>
</tr>
<tr>
<td>Tri County Agricultural Park (SF 2196) (HF 0919)</td>
<td>679,271</td>
</tr>
<tr>
<td>Volusia County Agricultural Center and Fairgrounds</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**TOTAL:** AGRICULTURAL PRODUCTS MARKETING
- FROM GENERAL REVENUE FUND: 40,671,043
- FROM TRUST FUNDS: 17,407,575
- TOTAL POSITIONS: 99.00
- TOTAL ALL FUNDS: 58,078,618

### AQUACULTURE

**APPROVED SALARY RATE:** 2,224,370

**1547 SALARIES AND BENEFITS POSITIONS:** 46.00
- FROM GENERAL REVENUE FUND: 2,200,443
- FROM GENERAL INSPECTION TRUST FUND: 984,296
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 165,168

**1548 OTHER PERSONAL SERVICES**
- FROM FEDERAL GRANTS TRUST FUND: 27,845
- FROM GENERAL INSPECTION TRUST FUND: 12,943

**1549 EXPENSES**
- FROM GENERAL REVENUE FUND: 400,173
- FROM FEDERAL GRANTS TRUST FUND: 29,000
- FROM GENERAL INSPECTION TRUST FUND: 160,966
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 33,090

**1550 OPERATING CAPITAL OUTLAY**
- FROM GENERAL REVENUE FUND: 20,000
- FROM GENERAL INSPECTION TRUST FUND: 12,600

**1550A SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**
- FROM GENERAL INSPECTION TRUST FUND: 157,386
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 52,462

**1550B SPECIAL CATEGORIES**

**ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**
- FROM GENERAL INSPECTION TRUST FUND: 649,200
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 109,800

**1551 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND: 2,330,700

From the funds in Specific Appropriation 1551, $500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808)(HF 1552).

From the funds in Specific Appropriation 1551, $1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Bay Drone Oyster Seeding Project (HF 0533).

**1552 SPECIAL CATEGORIES**

**OYSTER PLANTING**
- FROM GENERAL INSPECTION TRUST FUND: 160,000

**CODING:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Category</th>
<th>Description</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1553</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund: $7,541, From General Inspection Fund: $3,757</td>
</tr>
<tr>
<td>1553A</td>
<td>Special Categories</td>
<td>Aquaculture Development</td>
<td>From General Revenue Fund: $500,000</td>
</tr>
<tr>
<td>1554</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per state-wide contract</td>
</tr>
<tr>
<td>1555</td>
<td>Special Categories</td>
<td>Total: Aquaculture</td>
<td>From General Revenue Fund: $5,469,309, From Trust Funds: $2,562,572</td>
</tr>
<tr>
<td>1556</td>
<td>Special Categories</td>
<td>Animal Pest and Disease Control</td>
<td>Approved Salary Rate: $6,431,085</td>
</tr>
<tr>
<td>1557</td>
<td>Special Categories</td>
<td>Total Positions: 46.00</td>
<td></td>
</tr>
<tr>
<td>1558</td>
<td>Special Categories</td>
<td>Total All Funds: $8,031,881</td>
<td></td>
</tr>
<tr>
<td>1559</td>
<td>Special Categories</td>
<td>Salaries and Benefits</td>
<td>Positions: 125.00</td>
</tr>
<tr>
<td>1560</td>
<td>Special Categories</td>
<td>Expenses</td>
<td>From General Revenue Fund: $468,125, From Federal Grants Trust Fund: $413,164, From General Inspection Trust Fund: $878,888</td>
</tr>
<tr>
<td>1561</td>
<td>Special Categories</td>
<td>Operating Capital Outlay</td>
<td>From General Revenue Fund: $50,949, From Federal Grants Trust Fund: $25,000</td>
</tr>
<tr>
<td>1562</td>
<td>Special Categories</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund: $14,363, From Federal Grants Trust Fund: $176,192, From General Inspection Trust Fund: $81,478</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,931
FROM GENERAL INSPECTION TRUST FUND 5,130
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,373
TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 8,094,952
FROM TRUST FUNDS 5,537,324
TOTAL POSITIONS 125.00
TOTAL ALL FUNDS 13,632,276

PLANT PEST AND DISEASE CONTROL
APPROVED SALARY RATE 17,451,219

1564 SALARIES AND BENEFITS POSITIONS 397.00
FROM GENERAL REVENUE FUND 11,642,362
FROM CITRUS INSPECTION TRUST FUND 514,918
FROM FEDERAL GRANTS TRUST FUND 7,947,112
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 3,855,582
FROM PLANT INDUSTRY TRUST FUND 2,261,392

1565 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,037
FROM CITRUS INSPECTION TRUST FUND 1,229
FROM FEDERAL GRANTS TRUST FUND 1,337,443
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 319,503
FROM PLANT INDUSTRY TRUST FUND 590,110

1566 EXPENSES
FROM GENERAL REVENUE FUND 1,181,860
FROM CITRUS INSPECTION TRUST FUND 79,832
FROM FEDERAL GRANTS TRUST FUND 1,212,262
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 101,598
FROM PLANT INDUSTRY TRUST FUND 724,622

1567 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 216,195
FROM PLANT INDUSTRY TRUST FUND 95,006

1568 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 550,425
FROM FEDERAL GRANTS TRUST FUND 527,631

1569 SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,214,177

1570 SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND 150,000

1571 SPECIAL CATEGORIES APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 36,000

1572 SPECIAL CATEGORIES ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND 216,000

1573 SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 4,980,881

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>1574 SPECIAL CATEGORIES</th>
<th>CITRUS BUDWOOD NURSERY</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>2,000,000</th>
</tr>
</thead>
</table>

Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

<table>
<thead>
<tr>
<th>1575 SPECIAL CATEGORIES</th>
<th>PLANT PEST AND DISEASE CONTROL</th>
<th>FROM FEDERAL GRANTS TRUST FUND</th>
<th>1,020,295</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>1576 SPECIAL CATEGORIES</th>
<th>CONTRACTED SERVICES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>354,481</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>7,144</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>164,702</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>105,000</td>
</tr>
<tr>
<td></td>
<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>228,049</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1576, $150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting, and the destruction of infected trees (SF 1544) (HF 0918).

<table>
<thead>
<tr>
<th>1577 SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>375,209</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>127,435</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1578 SPECIAL CATEGORIES</th>
<th>TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY</th>
<th>FROM PLANT INDUSTRY TRUST FUND</th>
<th>540,000</th>
</tr>
</thead>
</table>

Funds in Specific Appropriation 1578 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

<table>
<thead>
<tr>
<th>1579 SPECIAL CATEGORIES</th>
<th>INVASIVE SPECIES CONTROL</th>
<th>FROM AGRICULTURAL EMERGENCY</th>
<th>ERADICATION TRUST FUND</th>
<th>500,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>1580 SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>119,392</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>8,448</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>11,271</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>2,248</td>
</tr>
<tr>
<td></td>
<td>FROM PLANT INDUSTRY TRUST FUND</td>
<td>63,504</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND | 16,249,766 |
FROM TRUST FUNDS | 31,159,589 |
TOTAL POSITIONS | 397.00 |
TOTAL ALL FUNDS | 47,409,355 |

FOOD, NUTRITION AND WELLNESS APPROVED SALARY RATE 5,484,374
1. From the funds in Specific Appropriation 1589, $6,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2970) (HF 1667).

2. From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

3. From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

4. From the funds in Specific Appropriation 1589A, the following projects are funded in nonrecurring funds from the General Revenue Fund:
   - Closing the Kosher Meal Gap (SF 2729) (HF 1280) 374,000
   - Daily Manna Serving Center (SF 2469) (HF 1454) 53,003
   - Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519) (HF 1695) 1,000,000
   - Stamp Out Hunger Food Drive (SF 2336) (HF 2268) 100,000

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer Services shall conduct a study to assess food insecurity throughout the state. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by March 31, 2024.

From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

Funds in Specific Appropriation 1591A from the General Revenue Fund shall be distributed to the Department of Agriculture and Consumer Services for the purchase and delivery of fresh Florida food products by the following organizations, and the department will keep three separate accounts and deposit funds as listed:

Feeding Florida (SF 2970) (HF 1667) ....................... 2,500,000
Farm Share (SF 1696) (HF 0396) ............................ 2,250,000
Palm Beach County Food Bank (SF 1455) (HF 1189) ........... 250,000

The recipient organization will purchase, transport and distribute non-Emergency Food Assistance Program (TEFAP) fresh food products from Florida agricultural companies for the benefit of Florida residents who are unable and need to include more high-quality fresh fruits and vegetables in their diets. These organizations shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by type, quantity and cost, the purchase location, the purchase date, and distribution location. The recipient organization will be reimbursed as per seller invoice plus some transportation costs. The recipient organization must pay seller within 14 days after receiving specific reimbursement from the department. The department must pay reimbursements to purchasers on a monthly basis.

To qualify, the food must be purchased at a discount and shipped within seven days of harvest. For loads hauled by the recipient organization, reimbursement will be one-half cent per pound. For loads hauled by a third party, the reimbursement is per hauler invoice for 100 miles or less, and 50 percent of invoice for more than 101 miles.

The recipient organization agrees to transport the Florida grown fresh food purchased via recipient-owned vehicles or contracted commercial vehicles. The recipient will coordinate the purchase and pickup of food from the purchase location and arrange delivery to the distribution location. The purchased Florida grown fresh products is restricted to charitable purposes for hunger relief and may not re-enter the...
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

wholesale, retail or secondary market.

1592 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND .................. 8,399,092

1593 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 2,940
FROM FOOD AND NUTRITION SERVICES
TRUST FUND .................. 15,202

1594 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND .................. 27,349,198

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND .................. 32,551

1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 2,700,000

From the funds in Specific Appropriation 1595A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

- Feeding Rural North Florida (SF 2325) (HF 1735) ............. 2,000,000
- Meals on Wheels Food Bank Expansion Project (SF 1043) (HF 0457) ................................................... 300,000
- Palm Beach County Food Bank Produce Processing Facility (SF 1455) (HF 1189) ............................. 400,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 39,658,921
FROM TRUST FUNDS .................. 2,192,972,853
TOTAL POSITIONS .................. 106.00
TOTAL ALL FUNDS .................. 2,232,631,774

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 357,832,455
FROM TRUST FUNDS .................. 2,642,752,871
TOTAL POSITIONS .................. 3,710.25
TOTAL ALL FUNDS .................. 3,000,585,326
TOTAL APPROVED SALARY RATE .................. 182,317,273

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,501,241

1596 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . 8,873,967
FROM INLAND PROTECTION TRUST FUND . . . . . . . . 232,881
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . 87,463
FROM LAND ACQUISITION TRUST FUND . . . . . . . . 11,016,880
FROM PERMIT FEE TRUST FUND . . . . . . . . . . . . . . . 130,769

1597 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . 495,309
FROM INLAND PROTECTION TRUST FUND . . . . . . . . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . 389,645

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>FROM INTERNAL IMPROVEMENT TRUST</th>
<th>209,107</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,534,231</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>32,559</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>151,455</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
<td>10,000</td>
</tr>
</tbody>
</table>

| OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND | 16,275 |

| FROM ADMINISTRATIVE TRUST FUND | 143,636 |
| CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND | 340,149 |
| FROM FEDERAL GRANTS TRUST FUND | 333,794 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | 300,000 |

| FROM ADMINISTRATIVE TRUST FUND | 2,858,176 |
| FUNDS in Specific Appropriation 1603 are provided for legal services. Of these funds, $1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. |

| OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND | 250,000 |

| RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND | 22,403 |
| FROM INLAND PROTECTION TRUST FUND | 588 |
| FROM FEDERAL GRANTS TRUST FUND | 221 |
| FROM LAND ACQUISITION TRUST FUND | 27,807 |
| FROM PERMIT FEE TRUST FUND | 330 |

| TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND | 100,000 |

| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND | 38,027 |
| FROM GRANTS AND DONATIONS TRUST FUND | 1,260 |
| FROM LAND ACQUISITION TRUST FUND | 46,000 |
| FROM PERMIT FEE TRUST FUND | 339 |

| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | 28,848,615 |
| TOTAL POSITIONS | 215.00 |
| TOTAL ALL FUNDS | 28,848,615 |

| FLORIDA GEOLOGICAL SURVEY APPROVED SALARY RATE | 1,670,664 |

| SALARIES AND BENEFITS POSITIONS | 33.00 |
| FROM FEDERAL GRANTS TRUST FUND | 152,637 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | 764,165 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td></td>
<td>1,247,142</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td></td>
<td>533,975</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>61,897</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>48,508</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>24,010</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>370,810</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>37,195</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>19,838</td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>FLORIDA GEOLOGICAL SURVEY GRANTS</td>
<td>573,844</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>292,907</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>950,000</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>60,000</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>5,700</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>40,000</td>
</tr>
<tr>
<td>From the funds in Specific Appropriation 1613, $950,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>1,277</td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>6,394</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>10,434</td>
</tr>
<tr>
<td></td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>4,468</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>2,189</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>7,066</td>
</tr>
<tr>
<td>TOTAL: FLORIDA GEOLOGICAL SURVEY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>950,000</td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>4,264,456</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td></td>
<td>33.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>5,214,456</td>
</tr>
</tbody>
</table>

#### TECHNOLOGY AND INFORMATION SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td></td>
<td>5,139,054</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>7,893,866</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>1,670,107</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>759,810</td>
</tr>
<tr>
<td></td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>5,056,578</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>1619 OPERATING CAPITAL OUTLAY</th>
<th>FROM WORKING CAPITAL TRUST FUND</th>
<th>25,625</th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INTERNAL IMPROVEMENT TRUST</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>27,700</td>
</tr>
<tr>
<td></td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>3,894,996</td>
</tr>
<tr>
<td>1622 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1623 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1624 DATA PROCESSING SERVICES</td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>2,986,000</td>
</tr>
<tr>
<td>1625 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>329,388</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>176,732</td>
</tr>
<tr>
<td>1626 OTHER PERSONAL SERVICES</td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>61,443</td>
</tr>
<tr>
<td>1627 EXPENSES</td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>118,739</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>65,116</td>
</tr>
<tr>
<td>1628 SPECIAL CATEGORIES</td>
<td>ACQUISITION AND REPLACEMENT OF PATROL VEHICLES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>86,000</td>
</tr>
<tr>
<td>1629 SPECIAL CATEGORIES</td>
<td>HAZARDOUS WASTE CLEANUP</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>605,883</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>150,000</td>
</tr>
<tr>
<td>1630 SPECIAL CATEGORIES</td>
<td>ON-CALL FEES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>25,902</td>
</tr>
<tr>
<td>1631 SPECIAL CATEGORIES</td>
<td>PAYMENTS FOR RESTORATION AND DAMAGE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>25,000</td>
</tr>
<tr>
<td>1632 SPECIAL CATEGORIES</td>
<td>ABANDONED DRUM REMOVAL AND DISPOSAL</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>70,000</td>
</tr>
<tr>
<td>1633 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>2,812</td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>1,508</td>
</tr>
<tr>
<td>1634 SPECIAL CATEGORIES</td>
<td>UNDERGROUND STORAGE TANK CLEANUP</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>80,759</td>
</tr>
</tbody>
</table>

**Total: Technology and Information Services from Trust Funds**

| TOTAL POSITIONS | 95.00 |
| TOTAL ALL FUNDS | 22,371,363 |

**Office of Emergency Response**

| APPROVED SALARY RATE | 527,425 |

| 1625 SALARIES AND BENEFITS POSITIONS | 6.00 |
|                                    |        |
| FROM COASTAL PROTECTION TRUST FUND | 329,388 |
| FROM INLAND PROTECTION TRUST FUND  | 176,732 |

**Total Positions**

| 1626 OTHER PERSONAL SERVICES | 61,443 |

**Total All Funds**

| 1627 EXPENSES | 118,739 |
|               | 65,116 |

**Coding:** Language stricken has been vetoed by the Governor
1635 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES
CONSERVATION TRUST FUND OR STATE GAME
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND .... 10,510,256
FROM SOLID WASTE MANAGEMENT TRUST
FUND ......................... 3,622,599

1636 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND .... 1,386

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS .............. 15,933,523

TOTAL POSITIONS ................. 6.00
TOTAL ALL FUNDS ............... 15,933,523

PROGRAM: STATE LANDS
LAND ADMINISTRATION AND MANAGEMENT
APPROVED SALARY RATE 7,367,040

1637 SALARIES AND BENEFITS POSITIONS 131.00
FROM INTERNAL IMPROVEMENT TRUST
FUND ......................... 8,242,613
FROM LAND ACQUISITION TRUST FUND ... 2,532,680

1638 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND ......................... 535,774
FROM LAND ACQUISITION TRUST FUND ... 240,292

1639 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 180,000
FROM INTERNAL IMPROVEMENT TRUST
FUND ......................... 789,275
FROM LAND ACQUISITION TRUST FUND ... 348,570

1640 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 55,000
FROM INTERNAL IMPROVEMENT TRUST
FUND ......................... 15,000
FROM LAND ACQUISITION TRUST FUND ... 1,920

1640A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GENERAL REVENUE FUND .... 36,800,000
FROM GRANTS AND DONATIONS TRUST
FUND ......................... 110,000

Funds in Specific Appropriation 1640A are provided for the following land acquisition projects:
Kirkland Ranch Land Acquisition (SF 2463) (HF 2014) .... 30,800,000
Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234) .... 1,000,000
St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157) 5,000,000

From the funds provided in Specific Appropriation 1640A, $110,000 in nonrecurring funds in the Grants and Donations Trust Fund are provided as a transfer from the Department of Corrections to the Department of Environmental Protection for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than $10,000 shall be allocated for attorney fees.

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1641  FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE
FROM LAND ACQUISITION TRUST FUND ... \(100,000,000\)

#### 1642  FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND ... \(15,000,000\)

#### 1642A  FIXED CAPITAL OUTLAY
WETLANDS RESTORATION AND PROTECTION
FROM GENERAL REVENUE FUND ... \(2,500,000\)
FROM GRANTS AND DONATIONS TRUST FUND ... \(2,500,000\)

Funds in Specific Appropriation 1642A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation.

#### 1643  FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND ... \(82,178,448\)

Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

#### 1644  SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND ... \(3,660,358\)

Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.

#### 1645  SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND ... \(1,392,283\)
FROM LAND ACQUISITION TRUST FUND ... \(277,941\)

#### 1646  SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND ... \(350,000\)
FROM LAND ACQUISITION TRUST FUND ... \(250,000\)

#### 1647  SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND ... \(850,000\)

#### 1648  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND ... \(87,287\)
FROM LAND ACQUISITION TRUST FUND ... \(23,890\)

#### 1649  SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND ... \(1,500,000\)

#### 1650  SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND ... \(75,000\)

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND ........................................... 40,825 FROM LAND ACQUISITION TRUST FUND ........................................... 12,656

TOTAL: LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND .................. 39,300,000 FROM TRUST FUNDS .................................................. 221,299,812 TOTAL POSITIONS .................................................. 131.00 TOTAL ALL FUNDS .................................................. 260,599,812

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES
APPROVED SALARY RATE 32,754,139

1652 SALARIES AND BENEFITS POSITIONS 577.00 FROM GENERAL REVENUE FUND .............. 1,043,531 FROM ADMINISTRATIVE TRUST FUND ........ 1,525,971 FROM AIR POLLUTION CONTROL TRUST FUND ........................................... 5,445,421 FROM COASTAL PROTECTION TRUST FUND ........................................... 1,022,702 FROM INLAND PROTECTION TRUST FUND ........................................... 3,305,116 FROM FEDERAL GRANTS TRUST FUND ........ 1,807,547 FROM GRANTS AND DONATIONS TRUST FUND ........................................... 339,234 FROM INTERNAL IMPROVEMENT TRUST FUND ........................................... 859,701 FROM LAND ACQUISITION TRUST FUND ........ 15,073,147 FROM PERMIT FEE TRUST FUND ........ 8,497,692 FROM SOLID WASTE MANAGEMENT TRUST FUND ........................................... 2,459,916 FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 4,421,935

1653 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND ........ 62,750 FROM AIR POLLUTION CONTROL TRUST FUND ........................................... 159,229 FROM INLAND PROTECTION TRUST FUND ........................................... 72,455 FROM FEDERAL GRANTS TRUST FUND ........ 24,989 FROM PERMIT FEE TRUST FUND ........ 62,896 FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 279,132

1654 EXPENSES FROM GENERAL REVENUE FUND .............. 793,936 FROM ADMINISTRATIVE TRUST FUND ........ 391,995 FROM AIR POLLUTION CONTROL TRUST FUND ........................................... 512,397 FROM COASTAL PROTECTION TRUST FUND ........................................... 18,949 FROM INLAND PROTECTION TRUST FUND ........................................... 384,491 FROM FEDERAL GRANTS TRUST FUND ........ 44,016 FROM GRANTS AND DONATIONS TRUST FUND ........................................... 40,000 FROM LAND ACQUISITION TRUST FUND ........ 1,246,867 FROM PERMIT FEE TRUST FUND ........ 673,039 FROM SOLID WASTE MANAGEMENT TRUST FUND ........................................... 376,787 FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 384,785

1655 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND ........................................... 37,000

1656 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND .............. 32,327 FROM ADMINISTRATIVE TRUST FUND ........ 87,585

CODING: Language stricken has been vetoed by the Governor
### Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Fund/Mgmt Area</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Air Pollution</td>
<td>21,644</td>
</tr>
<tr>
<td>Inland Protec</td>
<td>1,860</td>
</tr>
<tr>
<td>Land Acquisi</td>
<td>9,325</td>
</tr>
<tr>
<td>Permit Fee</td>
<td>8,070</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>6,550</td>
</tr>
<tr>
<td>Water Quality</td>
<td>3,466,775</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1656, $3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

#### Special Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Fund/Mgmt Area</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazardous Waste Cleanup</td>
<td>Coastal Protection Trust Fund</td>
<td>120,000</td>
</tr>
<tr>
<td>On-Call Fees</td>
<td>Coastal Protection Trust Fund</td>
<td>173,625</td>
</tr>
<tr>
<td>Abandoned Drum Removal and Disposal</td>
<td>Coastal Protection Trust Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>Administrative Trust Fund</td>
<td>5,937</td>
</tr>
<tr>
<td></td>
<td>Air Pollution Control Trust Fund</td>
<td>21,188</td>
</tr>
<tr>
<td></td>
<td>Coastal Protection Trust Fund</td>
<td>3,979</td>
</tr>
<tr>
<td></td>
<td>Inland Protection Trust Fund</td>
<td>12,860</td>
</tr>
<tr>
<td></td>
<td>Federal Grants Trust Fund</td>
<td>6,777</td>
</tr>
<tr>
<td></td>
<td>Internal Improvement Trust Fund</td>
<td>3,345</td>
</tr>
<tr>
<td></td>
<td>Land Acquisition Trust Fund</td>
<td>58,650</td>
</tr>
<tr>
<td></td>
<td>Permit Fee Trust Fund</td>
<td>32,798</td>
</tr>
<tr>
<td></td>
<td>Solid Waste Management Trust Fund</td>
<td>9,571</td>
</tr>
<tr>
<td></td>
<td>Water Quality Assurance Trust Fund</td>
<td>14,229</td>
</tr>
<tr>
<td>Underground Storage Tank Cleanup</td>
<td>Inland Protection Trust Fund</td>
<td>34,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER QUALITY ASSURANCE TRUST
FUND .......................... 20,136

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND ........ 1,882,290
FROM TRUST FUNDS .................. 53,883,465
TOTAL POSITIONS .................... 577.00
TOTAL ALL FUNDS .................... 55,765,755

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION
APPROVED SALARY RATE 1,732,805

1663 SALARIES AND BENEFITS POSITIONS 27.00
FROM ADMINISTRATIVE TRUST FUND .... 309,401
FROM FEDERAL GRANTS TRUST FUND ... 548,580
FROM LAND ACQUISITION TRUST FUND .. 1,840,273

1664 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND .... 288,196
FROM LAND ACQUISITION TRUST FUND .. 22,370

1665 EXPENSES
FROM ADMINISTRATIVE TRUST FUND .... 85,219
FROM FEDERAL GRANTS TRUST FUND .... 2,000
FROM LAND ACQUISITION TRUST FUND .. 211,490

1665A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE
PERMITTING PROGRAM
FROM LAND ACQUISITION TRUST FUND .. 1,851,231

1665B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND .. 3,360,000

1665C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND .. 2,287,000

1665D AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - ENVIRONMENTAL
RESOURCE PERMITTING
FROM LAND ACQUISITION TRUST FUND .. 453,000

1665E AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
TAXES
FROM INTERNAL IMPROVEMENT TRUST
FUND ............................ 352,909

1665F AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND .. 10,237,210

From the funds in Specific Appropriation 1665F, $1,610,000 is provided
to the Northwest Florida Water Management District, $1,777,210 is
provided to the Suwannee River Water Management District, $2,250,000 is
provided to the St. Johns River Water Management District, $2,250,000 is
provided to the Southwest Florida Water Management District, and
$2,350,000 is provided to the South Florida Water Management District.

1665G AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MPLS
FROM LAND ACQUISITION TRUST FUND .. 3,446,000

From the funds in Specific Appropriation 1665G, $1,811,000 is provided

CODING: Language stricken has been vetoed by the Governor
1665H AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS HURRICANE RECOVERY
FROM LAND ACQUISITION TRUST FUND . . 4,000,000

1665I FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1666 FIXED CAPITAL OUTLAY
HARMFUL ALGAL BLOOMS MITIGATION
FROM GENERAL REVENUE FUND . . . . . 20,000,000
Funds in Specific Appropriation 1666 are provided to Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the department.

1667 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 22,509,843
Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1668 SPECIAL CATEGORIES
CONTRACTION SERVICES
FROM LAND ACQUISITION TRUST FUND . . 103,000

1671 SPECIAL CATEGORIES
TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

1677 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . 1,563
FROM FEDERAL GRANTS TRUST FUND . . 2,770
FROM LAND ACQUISITION TRUST FUND . . 8,026

1678 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . 12,800,000
Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1678, $4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1679 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1679, $250,000 in recurring funds from the Land Acquisition Trust Fund and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (SF 1266) (HF 0546).

1680 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,180

1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM - OYSTER RESTORATION AND COMMUNITY GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 750,000

Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529) (HF 0633).

1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER VALUED ECOSYSTEM COMPONENT RESTORATION
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1682B are provided for the Caloosahatchee River Valued Ecosystem Component Restoration (SF 1997) (HF 2299).

1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CAPE CORAL HISTORIC CALOOSAHATCHEE SHORELINE PRESERVATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1682C are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214) (HF 1606).

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

CODING: Language stricken has been vetoed by the Governor
1684  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND . . . . . . . 10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1685  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND . . . . . 5,326,160
FROM LAND ACQUISITION TRUST FUND . . 473,194,317

From the funds in Specific Appropriation 1685, $32,000,000 in recurring funds and $26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1685, $64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, $351,194,317 in nonrecurring funds from the Land Acquisition Trust Fund and $5,326,160 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1686  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM LAND ACQUISITION TRUST FUND . . 76,084,653

From the funds in Specific Appropriation 1686, $29,876,213 in recurring funds and $46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.

1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM GENERAL REVENUE FUND . . . . . 70,000,000

Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1687  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND . . . . . 60,000,000

Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that CODING: Language stricken has been vetoed by the Governor
provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1689 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFRUBISHMENTS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

1690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT STREAM DEBRIS SURVEY AND ASSESSMENT
FROM GENERAL REVENUE FUND . . . . . 580,000

1690A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER MANAGEMENT DISTRICT INVASIVE PLANT CONTROL
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

Funds in Specific Appropriation 1690A are provided to the St. Johns River Water Management District for invasive plant control within lakes, including hydrilla.

1690B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER MANAGEMENT DISTRICT WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND . . . . . 206,456,160
FROM TRUST FUNDS . . . . . . . . . . 665,805,231
TOTAL POSITIONS . . . . . . . . . . 27.00
TOTAL ALL FUNDS . . . . . . . . . . 872,261,391

PROGRAM: WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are...
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 4,537,582

1693 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>89.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,063,936</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,714,845</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>724,877</td>
</tr>
<tr>
<td>FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND</td>
<td>666,708</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>465,054</td>
</tr>
</tbody>
</table>

1694 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Positions</th>
<th>527,600</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,063,936</td>
</tr>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>9,744</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>88,801</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>86,584</td>
</tr>
</tbody>
</table>

1695 EXPENSES

<table>
<thead>
<tr>
<th>Positions</th>
<th>515,099</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,063,936</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>302,395</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>85,370</td>
</tr>
<tr>
<td>FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND</td>
<td>42,343</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>130,397</td>
</tr>
</tbody>
</table>

1696 FIXED CAPITAL OUTLAY

RESTORE ACT - DEEPWATER HORIZON OIL SPILL
<table>
<thead>
<tr>
<th>Positions</th>
<th>19,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

1697 FIXED CAPITAL OUTLAY

NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
<table>
<thead>
<tr>
<th>Positions</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

1698 FIXED CAPITAL OUTLAY

SPRINGS RESTORATION
<table>
<thead>
<tr>
<th>Positions</th>
<th>50,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1699 SPECIAL CATEGORIES

WATER QUALITY MANAGEMENT/PLANNING GRANTS
<table>
<thead>
<tr>
<th>Positions</th>
<th>915,164</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

1700 SPECIAL CATEGORIES

CONTRACTED SERVICES
<table>
<thead>
<tr>
<th>Positions</th>
<th>1,268,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

1701 SPECIAL CATEGORIES

HAZARDOUS WASTE CLEANUP
<table>
<thead>
<tr>
<th>Positions</th>
<th>1,780,902</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

1702 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
<table>
<thead>
<tr>
<th>Positions</th>
<th>10,093</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,063,936</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
1703 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1704 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 894,350

1705 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . 7,626 FROM FEDERAL GRANTS TRUST FUND . 13,889 FROM LAND ACQUISITION TRUST FUND . 1,569 FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 2,366 FROM WATER QUALITY ASSURANCE TRUST FUND . 2,310

1705A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND . 432,993,047

The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1705A are provided for the following water projects:

- Apalachicola Inflow & Infiltration Study (SF 2796) (HF 1690) ................................................... 300,000
- Apalachicola Spray Field Repairs (SF 2797) (HF 1685) ................................................... 130,000
- Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection (SF 1058) (HF 0284) ................................................... 2,500,000
- Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 4 (SF 2340) (HF 2172) ................................................... 500,000
- Aventura 191st Street Drainage Project (SF 2459) (HF 1443) ................................................... 580,000
- Bal Harbour Village Jetty Elevation and Resiliency Project (SF 1800) (HF 1002) ................................................... 500,000
- Bal Harbour Village Stormwater System Improvements (SF 1489) (HF 1001) ................................................... 774,000
- Bartow Emergency Generators (SF 2389) (HF 0961) ................................................... 1,400,000
- Bay County Star Avenue Water Resiliency Project (SF 1935) (HF 0958) ................................................... 2,000,000
- Bay Harbor Islands Ejector Pumps/ Manhole Replacements (SF 1793) (HF 0199) ................................................... 250,000
- Bellevue Rehabilitation of Critical Lift Station (SF 1594) (HF 0413) ................................................... 141,000
- Bellevue US Hwy 441/301/ SR 500 Stabilization of Sewer Lines (SF 1595) (HF 0412) ................................................... 157,500
- Bonefish Cove Environmental Enhancement Project (HF 1573) ................................................... 500,000
- Bonita Springs - Spring Creek Golf Course Stormwater Management Improvements (SF 2357) (HF 1710) ................................................... 5,400,000
- Bonefish Cove Environmental Enhancement Project (SF 2357) (HF 1710) ................................................... 450,000
- Bowling Green - Emergency Generator for Well Pumps (SF 2047) (HF 1895) ................................................... 140,000
- Bowling Green Wastewater Treatment Plant Digestor Improvements and Well Pumps (SF 2081) ................................................... 500,000
- Bradenton Sanitary Sewer Lift Station Emergency Generators (SF 1638) (HF 1287) ................................................... 500,000
- Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 2156) (HF 1559) ................................................... 375,000
- Bradenton Storm Sewer Outfall Tide Check Valves (SF 1627) (HF 1288) ................................................... 250,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Branford Spray Field Project (SF 2295) (HF 1897)</td>
<td>300,000</td>
</tr>
<tr>
<td>Brevard County Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment (SF 1537) (HF 1616)</td>
<td>5,010,244</td>
</tr>
<tr>
<td>Brevard County - Indian River Lagoon, Micco/Little Hollywood Septic to Sewer (540 homes) (HF 0896)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Brevard County - Indian River Lagoon, Septic Upgrade to Advanced Treatment Units Phase 3 (50 sites) (SF 1476) (HF 1035)</td>
<td>450,000</td>
</tr>
<tr>
<td>Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410) (HF 1586)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Brevard County Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment (SF 1536) (HF 1245)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Brevard County North Brevard Water Treatment Plant Expansion and Potable Water Wells (SF 1629) (HF 1411) (HF 1585)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Brevard County Sykes Y Phase 2 Environmental Dredging and Interstitial Water Treatment (SF 1564) (HF 1048)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 3 (50 sites) (SF 1476) (HF 1035)</td>
<td>450,000</td>
</tr>
<tr>
<td>Brevard County - Indian River Lagoon, Micco/Little Hollywood Septic to Sewer (540 homes) (HF 0896)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410) (HF 1586)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Brevard County Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment (SF 1536) (HF 1245)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Brevard County North Brevard Water Treatment Plant Expansion and Potable Water Wells (SF 1629) (HF 1411) (HF 1585)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Brevard County Sykes Y Phase 2 Environmental Dredging and Interstitial Water Treatment (SF 1564) (HF 1048)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Brevard County - Indian River Lagoon, Micco/Little Hollywood Septic to Sewer (540 homes) (HF 0896)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410) (HF 1586)</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1941) (HF 1104) ......................................... 100,000
Delray Beach Public Sewer Improvements (SF 1941) (HF 1104) ......................................... 1,000,000
Delray Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality (SF 1878) (HF 1760) 2,000,000
Doral Stormwater Improvements (SF 2813) (HF 1893) 500,000
Dunedin - WWTP Ocean Outfall Pipe Rehabilitation (SF 1703) (HF 0868) 400,000
Dunnellon Moose Family Center Lodge 2308 Septic to Sewer Conversion (HF 1291) 30,000
Eckerd College Resilience Action Plan (SF 2489) (HF 1647) 352,945
Englewood Water District South Water Reclamation Facility Electrical Upgrade Project (SF 2046) (HF 0673) 1,500,000
Escambia County - Gulf Beach Highway Drainage Rehabilitation at Sunset \ Patton \ Elite \ Winthrop (SF 1463) (HF 0727) 440,000
Estono River Heights & Cranbrook Harbor Utility Expansion Project (SF 3072) (HF 0657) 7,400,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2233) (HF 1336) 1,000,000
Florida Governmental Utility Authority - North Fort Myers Utility System LS Bypass Pumps (SF 2245) (HF 1621) 575,000
Florida Governmental Utility Authority - North Fort Myers Utility System No. 1 Replacement (SF 2246) (HF 1622) 1,441,176
Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility (SF 2509) (HF 1657) 10,000,000
Fort Myers Water Injection Well (SF 2220) (HF 2207) 1,000,000
Fort Myers Water Treatment Plant Expansion (SF 2209) 1,250,000
Fort Pierce Inlet/Indian River Lagoon (IRL) Seagrass Restoration (SF 2140) (HF 2010) 1,426,310
Fort Pierce Utility Authority - Relocating Wastewater Treatment Plant off of the Indian River Lagoon (SF 2134) (HF 2035) 5,000,000
Frostproof - Wastewater Extension Septic to Sewer - Fir Avenue (SF 2801) (HF 0064) 992,310
Grand Ridge Wastewater Extension to I-10 (SF 1923) (HF 0665) 832,500
Greenacres - Swain Boulevard Sewer Extension - Phase 1 (SF 2333) (HF 0470) 600,000
Gulfport Sanitary Sewer Repairs Project (SF 2481) (HF 0341) 1,000,000
Haines City Lift Station Resiliency and Emergency Operational Improvements-Phase 1 (SF 2029) (HF 1811) 1,406,466
Haines City Lift Station 22 Replacement and Associated Force-Main Upgrades (SF 2028) (HF 1810) 2,500,000
Hallandale Beach Rehabilitation of Lift Station #5 and Force Main Project (SF 3214) (HF 2070) 500,000
Hallandale Beach Rehabilitation of Lift Stations #10, #11 and #15 (SF 3215) (HF 2068) 945,000
Hamilton County Lift Station - Us Hwy 129 (SF 2317) (HF 1658) 750,000
Hernando County Hernando Beach Wastewater Resiliency Project (SF 2113) (HF 0495) 500,000
Hialeah Gardens North District Drainage Improvements (SF 1479) (HF 1338) 1,076,720
Hialeah Gardens South District Drainage Improvements (SF 1547) (HF 1339) 350,000
Hialeah Wastewater Improvements- Basin 010 and PS 008 (SF 1294) (HF 0488) 1,200,000
Highland Beach Climate Vulnerability/Clean Water Project - Lift Stations Rehabilitation (SF 1454) (HF 1867) 250,000
Hillsboro Inlet District - Winch Acquisition (SF 1478) (HF 1344) 95,000
Holly Hill Sewer Service Extension (SF 2155) (HF 2204) 1,360,000
Homestead Pump Station #22 Upgrades (SF 1341) (HF 1517) 1,500,000
Homestead UV System Replacement - Lift Station #11 (RF 00240) (HF 1150) (HF 1150) 500,000
Hosomassa River Restoration Project (SF 3095) (HF 0675) 4,000,000
Howey-in-the-Hills North Wells and Water Treatment Plant

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(1) Immokalee Reuse/Reclaimed Water Treatment (SF 3146) (HF 1461) ........................................... 5,000,000
(2) Immokalee Water Softening Treatment (SF 3028) (HF 1460) ................................................... 3,500,000
(3) Indian Harbour Beach 2nd Generation Baffle Box at Cheyenne Court (SF 1563) (HF 0981) ................... 250,000
(4) Indian Harbour Beach Gleason Park Lake Stabilization (SF 1275) (HF 0982) ..................................... 175,000
(5) Indian River Lagoon Restoration - Aquaculture - Cocoa Beach Jr/Sr (SF 1561) .................................. 850,000
(6) Indian Trail Improvement District M-0 Outfall (SF 2162) (HF 0684) ............................................. 500,000
(7) Inglis Regional Septic to Sewer Project (HF 1802) .......... 900,000
(8) Jacksonville - Christobel Septic Tank Phase-Out (SF 2211) (HF 0879) ............................................. 750,000
(9) Jacksonville Beach WTPs and Pollution Control Plant Chlorine Conversions (SF 2533) (HF 2170) ............ 250,000
(10) Juneau Beach Universo Boulevard Drainage Improvements (SF 2161) (HF 0184) ....................... 1,000,000
(11) Kenneth City Lake Lori Improvements (SF 2167) (HF 0193) .................................................. 500,000
(12) Key Biscayne Immediate Flood Control and Mitigation (SF 1325) (HF 0055) .............................. 450,000
(13) Kissimmee Master Stormwater System and Flood Mitigation Project (Final Phase) (SF 2703) (HF 0260) 250,000
(14) LaBelle Drinking Water Improvements (SF 3153) (HF 1469) .................................................. 2,000,000
(15) Lake Panamaffkee Septic to Sewer Treatment and Collection System (SF 3049) .................... 500,000
(16) Lake Park Flooding Project (SF 1540) (HF 0903) ......... 1,000,000
(17) Lantana Watermain Replacement (SF 1897) (HF 1456) ................................................ 1,200,000
(18) Lauderdale Lakes Drainage Improvement Project (SF 1619) (HF 1511) ........................................ 502,490
(19) Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project (SF 1640) (HF 1350) 514,740
(20) Laurel Hill - Highway 2 Waterline Replacement (SF 1198) (HF 1261) ........................................ 500,000
(21) Lee County Septic Conversion Billy Creek & Orange River Impaired Water Area (SF 2013) (HF 1536) (HF 1715) 350,000
(22) Lee County Septic Conversion Billy Creek & Orange River Impaired Water Area (HF 1261) .................. 1,000,000
(23) Lehigh Acres - ROBUST - Rehydration of Bedman (Creek) Utilility Treatment Plant Phase 1 (SF 3144) (HF 1978) 250,000
(24) Lehigh Acres Natural Sink-hole Preservation Project (SF 3143) (HF 1983) 1,500,000
(25) Leon County Road-Round Drainage Project (SF 2013) (HF 1536) ................................................ 350,000
(26) Lighthouse Point - NE 21st Avenue Stormwater Improvement Project (SF 2013) (HF 1194) ............ 190,000
(27) Live Oak Improvements US 129 West 12" Water Main Loop (HF 1672) ........................................ 304,000
(28) Loch Haven Chain of Lakes Flood Control and Nutrient Management Plan (SF 2013) (HF 2327) ........... 1,350,000
(29) Loxahatchee Groves Stormwater System Rehabilitation (SF 2157) (HF 1194) ................................ 750,000
(30) Macclenny - Northeast Florida State Hospital (NFPSH) Water Treatment Plant Improvements (SF 2135) (HF 1232) 2,096,000
(31) Marco Island Canal and Channel Aeration Pilot Study (SF 3154) (HF 1176) ...................................... 300,000
(32) Marco Island San Marco Road Dead-End Canal Interconnect (SF 3154) (HF 1177) .......................... 400,000
(33) Margate Stormwater Infrastructure Rehabilitation, Canal Embankment Restoration, and Dredging (SF 1103) (HF 0805) 600,000
(34) Mary Esther Stormwater Drainage Improvements (SF 1929) (HF 0441) ........................................ 500,000
(35) Mascotte Stormwater Quality and Treatment Improvements Project (SF 1718) (HF 1956) ............... 250,000
(36) Mascotte Water Quality and Protection Project (SF 1719) (HF 1956) ........................................... 500,000
(37) Melbourne Espanola Baffle Box Water Quality Project (SF 1538) (HF 0983) 287,500
(38) Miami - Drainage Improvements SW 27th Street from 27th Ch. 2023-239 LAWS OF FLORIDA Ch. 2023-239 CODING: Language stricken has been vetoed by the Governor

280
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ave to SW 30th Ave (SF 1607) (HF 0829)</td>
<td>1,605,000</td>
</tr>
<tr>
<td>Miami Beach Resilient Seawalls Along Collins Ave (SF 1608) (HF 1066)</td>
<td>500,000</td>
</tr>
<tr>
<td>Miami Beach Stormwater Pump Water Quality Upgrades (SF 2023) (HF 1061)</td>
<td>400,000</td>
</tr>
<tr>
<td>Miami Lakes Montrose Drainage Improvements (SF 1293) (HF 0750)</td>
<td>593,600</td>
</tr>
<tr>
<td>Miami Lakes Third Addition Gardens Drainage Improvements (SF 1290) (HF 0943)</td>
<td>400,000</td>
</tr>
<tr>
<td>Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796) (HF 1317)</td>
<td>300,000</td>
</tr>
<tr>
<td>Miami-Dade County Energy Optimization at Wastewater Plant (SF 2378) (HF 0863)</td>
<td>375,000</td>
</tr>
<tr>
<td>Miami-Dade County Septic to Sewer Connect 2 Protect Assistance (SF 2439) (HF 1091)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miami-Dade County Sewer Connection Assistance Schenley Park Neighborhood (SF 1613) (HF 1524)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Miami-Dade County-Wide Inflow Assessment (SF 1680) (HF 0475)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miami-Dade County-Wide Inflow Assessment (SF 1680) (HF 0475)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Midway Septic to Sewer (SF 2472) (HF 1198)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Milton Locklin Lake Restoration Project (SF 2718) (HF 1167)</td>
<td>500,000</td>
</tr>
<tr>
<td>Miramar Canal Improvements (SF 2778) (HF 0715)</td>
<td>350,000</td>
</tr>
<tr>
<td>Monticello Hydrant and Valve Replacement (HF 1544)</td>
<td>400,000</td>
</tr>
<tr>
<td>Montverde Stormwater Improvements (SF 1724) (HF 1946)</td>
<td>375,000</td>
</tr>
<tr>
<td>Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal &amp; Water Quality Project (HF 1160)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Naples Stormwater Lake Restoration Improvements (HF 1171)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Naples Stormwater Outfall Check Valve Installation Project (HF 1172)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Nassau County Spring Lake Estates Drainage Improvements (SF 2210) (HF 1775)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nassau County Neuse River/Neuse Canal Dredging and Clean-up (SF 1950) (HF 1882)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Newberry - FL-26 Newberry to Gainesville Economic Connectivity Corridor (SF 1851) (HF 1803)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Newberry Regional WWTP Upgrades &amp; Expansion (SF 1849) (HF 1804)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>North Bay Village Inlet Filters Ph II (SF 2899) (HF 0294)</td>
<td>150,000</td>
</tr>
<tr>
<td>North Bay Village Inlet Wastewater Pump Station Ph II (SF 2899) (HF 0295)</td>
<td>500,000</td>
</tr>
<tr>
<td>North Miami Septic Tank to Sanitary Sewer Conversion - Phase 2 (SF 2903) (HF 2058)</td>
<td>600,000</td>
</tr>
<tr>
<td>North Florida Estuary Water Quality Protection Project Restorations (SF 3203)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Oak Hill - Infrastructure Expansion (SF 2846) (HF 2238)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Oak Hill - Operation Water Project (SF 3092) (HF 2089)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Ocala - Lower Floridan Aquifer Conversion (Phase V) (SF 3102) (HF 0085)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Ocala - Water Supply (SF 3069) (HF 0097)</td>
<td>250,000</td>
</tr>
<tr>
<td>Ocala Force Main Construction (SF 3100) (HF 0097)</td>
<td>500,000</td>
</tr>
<tr>
<td>Okaloosa County - Shoal River Ranch Water Reclamation Facility (SF 1860) (HF 1219)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Old Plantation Water Control District (OPWCD) Pump System Rehabilitation and Automation (SF 1507) (HF 1128)</td>
<td>450,000</td>
</tr>
<tr>
<td>Orange County Utilities - Osceola County Integrated Water Resources Project (SF 1581) (HF 1005)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Ormond Beach Airport Road Water Main Loop (SF 1876) (HF 2187)</td>
<td>975,000</td>
</tr>
<tr>
<td>Ormond Beach Pump Station and Force Main (SF 2168) (HF 2185)</td>
<td>5,350,000</td>
</tr>
<tr>
<td>Ormond Beach Reuse Reservoir (SF 1570) (HF 2184)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Osceola County Buenaventura Lakes Drainage Improvements (SF 0337) (HF 0634)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Oviedo - Wastewater/Sewer to Water Master Study (SF 1325) (HF 0298)</td>
<td>250,000</td>
</tr>
<tr>
<td>Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (SF 1924) (HF 0607)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Palatka - Sewer Main and Manhole Improvements (SF 1515) (HF 2246)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Palatka Resilient Water Main Line Replacement (SF 1514) (HF 2245)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Palm Bay Septic to Sewer Conversions (SF 1477) (HF 0570)</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Palm Beach County Glades Region Infrastructure</td>
<td>281</td>
</tr>
<tr>
<td>Project Description</td>
<td>Bill Numbers</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Palm Beach County Green Cay Phase 2</td>
<td>(SF 1139)</td>
</tr>
<tr>
<td>Palm Beach County Loxahatchee River Preservation Initiative</td>
<td>(HF 1907)</td>
</tr>
<tr>
<td>Palm Beach County Lake Worth Lagoon Initiative</td>
<td>(SF 1096)</td>
</tr>
<tr>
<td>Palm Beach Shores - Lake Worth Inlet, Singer Island Channel Dredging Project</td>
<td>(SF 1900)</td>
</tr>
<tr>
<td>Palm Coast P-1 Weir Replacement</td>
<td>(SF 2232)</td>
</tr>
<tr>
<td>Panacea Slough-Chesapeake Inlet</td>
<td>(SF 1891)</td>
</tr>
<tr>
<td>Panama City Beach Restoration of Water Quality in Lagoon</td>
<td>(SF 1547)</td>
</tr>
<tr>
<td>Pasco County Ridge Road Extension Water Main (SF 3138)</td>
<td></td>
</tr>
<tr>
<td>Peace River Basin Water Quality and Community Resilience</td>
<td>(SF 3173)</td>
</tr>
<tr>
<td>Pembroke Park GeoSCADA Telemetry System for Stormwater and Wastewater Critical</td>
<td>(SF 2544)</td>
</tr>
<tr>
<td>Pinecrest Stormwater Improvements</td>
<td>(SF 1316)</td>
</tr>
<tr>
<td>Pinellas County Weedon Island Salt Marsh Habitat Rehabilitation</td>
<td>(SF 2505)</td>
</tr>
<tr>
<td>Pinellas Park Beacon Run North &amp; South Ponds Water Quality Project</td>
<td>(SF 1786)</td>
</tr>
<tr>
<td>Polk Regional Water Cooperative Heartland Headwaters</td>
<td></td>
</tr>
<tr>
<td>Pompano Beach Septic to Sewer</td>
<td>(SF 2542)</td>
</tr>
<tr>
<td>Port Orange - Sewer Force Main</td>
<td></td>
</tr>
<tr>
<td>Port St. Joe Stormwater System Rehabilitation Pipelining</td>
<td></td>
</tr>
<tr>
<td>Port Orange - Stormwater System Rehabilitation Pipelining</td>
<td></td>
</tr>
<tr>
<td>Sanford - Orlando Sanford Int’l Airport Stormwater Management System Upgrades</td>
<td>(SF 1449)</td>
</tr>
<tr>
<td>Sanford Nutrient Reduction at Lake Jesup and Lake Monroe</td>
<td>(SF 1447)</td>
</tr>
<tr>
<td>Sanibel Slough Water Quality and Resiliency Project</td>
<td>(SF 2084)</td>
</tr>
<tr>
<td>Sarasota County - Alligator Creek Aerial Pipe Crossing Replacement Project</td>
<td>(SF 2552)</td>
</tr>
<tr>
<td>Sarasota Whitaker &amp; Hudson-Bayou Water Quality Project</td>
<td>(SF 1429)</td>
</tr>
<tr>
<td>Seminole County Lake Jesup Watershed Project</td>
<td>(SF 1956)</td>
</tr>
<tr>
<td>Seminole County Midway Drainage Improvements</td>
<td>(SF 1957)</td>
</tr>
<tr>
<td>Seminole County Septic to Sewer Conversion: Phase 2</td>
<td>(SF 1958)</td>
</tr>
<tr>
<td>South Bay Stormwater Flood Control and Waterway Management Phase 3</td>
<td>(SF 2308)</td>
</tr>
<tr>
<td>South Daytona - Sewer System Rehabilitation Pipelining</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation (in dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Miami Septic to Sewer Conversion Project (SF 2306)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Southwest Ranches SW 57th Court Drainage Improvements (SF 1443)</td>
<td>340,000</td>
</tr>
<tr>
<td>South Miami Septic to Sewer Force Main Extension and Lift Station (SF 2697) (HF 2151)</td>
<td>2,300,000</td>
</tr>
<tr>
<td>St. Augustine Resiliency Initiative - Lake Maria Sanchez (SF 1504) (HF 2152)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>St. Lucie Village Residential Water Service (SF 2137) (HF 0560)</td>
<td>553,093</td>
</tr>
<tr>
<td>St. Lucie Village Septic to Sewer - Phase 2 (SF 2138) (HF 0560)</td>
<td>83,780</td>
</tr>
<tr>
<td>Starke Economic Impact and Recovery Program (SF 1837) (HF 2124)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Suwannee County - Service Subscriptions and Removal of Commercial and Residential Wells (SF 2292) (HF 1409)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Suwannee County Industrial Complex - Sewer Plants (SF 2291) (HF 1411)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Suwannee County Industrial Complex - Water Transmission Line Extension (SF 2293) (HF 1415)</td>
<td>250,000</td>
</tr>
<tr>
<td>Sweetwater Drainage Improvements - SW 5th Terrace between SW 112th Ave &amp; SW 114th Ave (SF 1550) (HF 0713)</td>
<td>600,000</td>
</tr>
<tr>
<td>Tamarac Stormwater Culvert Headwalls Improvement Project Phase 7 (SF 1253) (HF 0934)</td>
<td>400,000</td>
</tr>
<tr>
<td>Tamarac Water Treatment Plant Control Building (SF 1548) (HF 2077)</td>
<td>600,000</td>
</tr>
<tr>
<td>Tampa Bay Water: Surface Water Treatment Plant Expansion (SF 1904) (HF 0266)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Tampa Water System Morris Bridge Continuity of Operations Center (SF 2515) (HF 1723)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Tavares - N. St. Clair Abrams Treatment Pond (HF 1060)</td>
<td>200,000</td>
</tr>
<tr>
<td>Tohopekaliga County Water Authority Pine Lakes Estates Water Project (SF 2704) (HF 0375)</td>
<td>600,000</td>
</tr>
<tr>
<td>Turkey Branch Water Storage and Treatment (SF 2117) (HF 1823)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Venice - Water Main Replacement Program Phase 8 (SF 2510) (HF 0411)</td>
<td>850,000</td>
</tr>
<tr>
<td>Volusia County Springs BMAP Protection Utility Improvements (SF 1509) (HF 1024)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Warner University Wastewater Treatment Facility (SF 2048) (HF 0266)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Wauchula 12-inch Water Mainline Replacement (SF 2070) (HF 1924)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Wauchula Advance Metering Resiliency Infrastructure (SF 2067) (HF 1822)</td>
<td>4,750,000</td>
</tr>
<tr>
<td>West Melbourne - Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 0149)</td>
<td>363,750</td>
</tr>
<tr>
<td>West Melbourne Septic to Sewer Sheridan Road (HF 0081)</td>
<td>792,000</td>
</tr>
<tr>
<td>West Miami Phase IV Potable Water Improvement Project (SF 1110) (HF 2302)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Windermere Potable Water - Central (SF 1707) (HF 2093)</td>
<td>3,081,000</td>
</tr>
<tr>
<td>Windermere Wastewater Study (SF 3139) (HF 2099)</td>
<td>375,000</td>
</tr>
<tr>
<td>Winter Park Stormwater Disaster Resiliency Project (SF 1460) (HF 2140)</td>
<td>500,000</td>
</tr>
<tr>
<td>Zolfo Springs Rehab of Aging Sanitary Sewer Collection System (SF 2044) (HF 1841)</td>
<td>413,000</td>
</tr>
</tbody>
</table>

The nonrecurring funds in Specific Appropriation 1705A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1706</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>5,000,000</td>
</tr>
<tr>
<td>1707</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>13,903,080</td>
</tr>
<tr>
<td></td>
<td>From General Revenues Fund</td>
<td>13,903,080</td>
</tr>
<tr>
<td></td>
<td>From Drinking Water Revolving Loan Trust Fund</td>
<td>190,251,423</td>
</tr>
<tr>
<td>1708</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>14,097,370</td>
</tr>
<tr>
<td></td>
<td>From General Revenues Fund</td>
<td>14,097,370</td>
</tr>
<tr>
<td></td>
<td>From Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund</td>
<td>290,574,479</td>
</tr>
<tr>
<td>1708A</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>110,000</td>
</tr>
<tr>
<td></td>
<td>Collier County Aquatic Plant Mechanical Harvesting Equipment</td>
<td>110,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenues Fund</td>
<td>110,000</td>
</tr>
<tr>
<td>1708B</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td>Grants and Aids Innovative Technologies - Pharmaceuticals</td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenues Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>1709</td>
<td>Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td>Grants and Aids - Florida Keys Area of Critical State Concern</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenues Fund</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1708A are provided for the Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490).

Funds in Specific Appropriation 1708B are provided to the Department of Environmental Protection for the creation of an Innovative Wastewater Technologies Grant Program. The program shall provide grants to private and government-owned utilities to pilot emerging and innovative technologies designed to reduce the presence of contaminants of emerging concern, including pharmaceuticals, in wastewater. The department shall provide a report regarding the use of these funds to the President of the Senate and the Speaker of the House of Representatives by December 31, 2023.

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

CODING: Language stricken has been vetoed by the Governor
### 1710 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Small County Wastewater Treatment Grants**

- From General Revenue Fund: $500,000
- From Federal Grants Trust Fund: $11,000,000

From the funds in Specific Appropriation 1710, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the department to procure services to map and estimate the loss of capacity in publicly owned utilities' wastewater tanks due to accumulated debris.

### 1711 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Grants and Aids - Small and Disadvantaged Communities (SDC) Water Infrastructure Improvements**

- From Federal Grants Trust Fund: $34,650,000

Funds in Specific Appropriation 1711A are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.

**Northwest Florida Water Management District Wastewater Treatment Systems Grant Program**

- From General Revenue Fund: $2,000,000

**Caloosahatchee River Watershed Water Quality Improvements**

- From General Revenue Fund: $25,000,000
- From General Revenue Fund: $104,900,000

From the funds in Specific Appropriation 1711C, $100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.

**Restore Indian River Lagoon Inflow Project (SF 2804) (HF 2310)**

- From General Revenue Fund: $4,900,000

### 1712 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Grants and Aid - Wastewater Grant Program**

- From General Revenue Fund: $55,000,000
- From Water Protection and Sustainability Program Trust Fund: $145,000,000

Funds in Specific Appropriation 1712 from the General Revenue Fund and the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

### 1713 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Grants and Aids - State Revolving Loan Program Assistance**

- From Federal Grants Trust Fund: $2,000,000

### 1714 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Drinking Water - Lead Restoration**

- From Drinking Water Revolving Loan Trust Fund: $111,601,000

**Coding:** Language stricken has been vetoed by the Governor.
1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN TRUST FUND ............. 29,741,000

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND ............. 7,155,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND ............. 674,117,758
FROM TRUST FUNDS ............. 908,160,285
TOTAL POSITIONS ............. 89.00
TOTAL ALL FUNDS ............. 1,582,278,043

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION
WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 10,266,968

1717 SALARIES AND BENEFITS POSITIONS 199.00
FROM FEDERAL GRANTS TRUST FUND .... 3,439,249
FROM INTERNAL IMPROVEMENT TRUST FUND .......... 124,116
FROM LAND ACQUISITION TRUST FUND .... 8,026,686
FROM WATER QUALITY ASSURANCE TRUST FUND .......... 3,434,015

1718 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND ............. 7,197
FROM LAND ACQUISITION TRUST FUND ............. 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND ............. 227,268

1719 EXPENSES
FROM FEDERAL GRANTS TRUST FUND .... 196,727
FROM LAND ACQUISITION TRUST FUND .... 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND ............. 92,774
FROM WATER QUALITY ASSURANCE TRUST FUND ............. 459,467

1720 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND ............. 66,267
FROM WATER QUALITY ASSURANCE TRUST FUND ............. 132,533

1721 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM GENERAL REVENUE FUND ............. 40,000,000

From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1721A FIXED CAPITAL OUTLAY
FLORIDA WATER ATLAS
FROM GENERAL REVENUE FUND ............. 500,000

Funds in Specific Appropriation 1721A are provided to the Department of Environmental Protection to update the 1998 Water Resources Atlas of Florida in coordination with the water management districts. The department may create an Atlas revision committee, consisting of the water management districts and other stakeholders, to assist with the

CODING: Language stricken has been vetoed by the Governor
reviewing the 1998 Atlas and planning the new Atlas. The department may contract with any university or college in Florida to assist with revising and publishing the updated Atlas. Upon completion, the updated Atlas shall be made available electronically on the department’s website and in an illustrated book form for distribution to the Executive Office of the Governor and the Legislature. The department shall provide a progress report to the Executive Office of the Governor, the Senate President and the Speaker of the House of Representatives by December 1, 2023. The report must provide a summary of progress and expenditures made to date, contribution participants, planned costs, the cost to publish, a timeline for completion, and a distribution list.

1722 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . 163,000

1723 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 2,358,059

1724 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 176,425

1725 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 231,564

1726 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 378,126

1727 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 207,354
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 214,205

1729 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 312,710

1730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 19,784
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . . . . . . . . 714
FROM LAND ACQUISITION TRUST FUND . . . 46,171
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 19,753

1731 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 214,897

1732 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . . . . . . . . 500,000

1733 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . . . . 250,000

Funds in Specific Appropriation 1733 shall be used for National Estuaries Program.

CODING: Language stricken has been vetoed by the Governor.
Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

**1734 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

<table>
<thead>
<tr>
<th>Purchased per Statewide Contract</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>11,866</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>38,580</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>13,352</td>
</tr>
</tbody>
</table>

**1735 SPECIAL CATEGORIES**

**TOTAL MAXIMUM DAILY LOADS**

<table>
<thead>
<tr>
<th>From Land Acquisition Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,231,358</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>40,750,000</td>
</tr>
<tr>
<td>Total Positions</td>
<td>24,164,523</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>64,914,523</td>
</tr>
</tbody>
</table>

**PROGRAM: WATER RESOURCE MANAGEMENT**

**WATER RESOURCE MANAGEMENT**

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>216.00</td>
<td>12,244,434</td>
</tr>
</tbody>
</table>

**1736 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>216.00</td>
<td>12,244,434</td>
</tr>
</tbody>
</table>

| From General Revenue Fund | 2,592,057 |
| From Federal Grants Trust Fund | 4,630,941 |
| From Grants and Donations Trust Fund | 97,214 |
| From Land Acquisition Trust Fund | 694,681 |
| From Minerals Trust Fund | 1,618,499 |
| From Non-Mandatory Land Reclamation Trust Fund | 1,748,169 |
| From Permit Fee Trust Fund | 4,198,079 |
| From Water Quality Assurance Trust Fund | 2,455,292 |

**1737 OTHER PERSONAL SERVICES**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40,000</td>
</tr>
<tr>
<td>31,601</td>
</tr>
<tr>
<td>41,759</td>
</tr>
<tr>
<td>261,085</td>
</tr>
<tr>
<td>890,878</td>
</tr>
</tbody>
</table>

**1738 EXPENSES**

| From General Revenue Fund | 676,898 |
| From Federal Grants Trust Fund | 629,979 |
| From Grants and Donations Trust Fund | 10,000 |
| From Land Acquisition Trust Fund | 103,964 |
| From Non-Mandatory Land Reclamation Trust Fund | 325,305 |
| From Permit Fee Trust Fund | 632,940 |
| From Water Quality Assurance Trust Fund | 167,156 |

**1739 OPERATING CAPITAL OUTLAY**

| From Non-Mandatory Land Reclamation Trust Fund | 21,132 |

**1741 SPECIAL CATEGORIES**

**WATER QUALITY MANAGEMENT/PLANNING GRANTS**

<table>
<thead>
<tr>
<th>From Federal Grants Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>2,659,389</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1742 SPECIAL CATEGORIES
**NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM**
- FROM PERMIT FEE TRUST FUND \( \ldots \) \( 139,251 \)

#### 1743 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM MINERALS TRUST FUND \( \ldots \) \( 10,353 \)
- FROM PERMIT FEE TRUST FUND \( \ldots \) \( 546,136 \)

#### 1744 SPECIAL CATEGORIES
**HAZARDOUS WASTE CLEANUP**
- FROM PERMIT FEE TRUST FUND \( \ldots \) \( 10,000 \)

#### 1745 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM FEDERAL GRANTS TRUST FUND \( \ldots \) \( 15,924 \)
- FROM LAND ACQUISITION TRUST FUND \( \ldots \) \( 2,389 \)
- FROM MINERALS TRUST FUND \( \ldots \) \( 5,566 \)
- FROM NON-MANDATORY LAND RECLAMATION TRUST FUND \( \ldots \) \( 6,012 \)
- FROM PERMIT FEE TRUST FUND \( \ldots \) \( 14,429 \)
- FROM WATER QUALITY ASSURANCE TRUST FUND \( \ldots \) \( 6,875 \)

#### 1746 SPECIAL CATEGORIES
**HABITAT RESTORATION**
- FROM NON-MANDATORY LAND RECLAMATION TRUST FUND \( \ldots \) \( 145,610 \)

#### 1747 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND \( \ldots \) \( 10,071 \)
- FROM FEDERAL GRANTS TRUST FUND \( \ldots \) \( 6,448 \)
- FROM GRANTS AND DONATIONS TRUST FUND \( \ldots \) \( 339 \)
- FROM LAND ACQUISITION TRUST FUND \( \ldots \) \( 15,319 \)
- FROM MINERALS TRUST FUND \( \ldots \) \( 8,219 \)
- FROM NON-MANDATORY LAND RECLAMATION TRUST FUND \( \ldots \) \( 7,695 \)
- FROM PERMIT FEE TRUST FUND \( \ldots \) \( 14,669 \)
- FROM WATER QUALITY ASSURANCE TRUST FUND \( \ldots \) \( 9,454 \)

**TOTAL: WATER RESOURCE MANAGEMENT**
- FROM GENERAL REVENUE FUND \( \ldots \) \( 3,279,026 \)
- FROM TRUST FUNDS \( \ldots \) \( 22,222,751 \)
- TOTAL POSITIONS \( \ldots \) \( 216.00 \)
- TOTAL ALL FUNDS \( \ldots \) \( 25,501,777 \)

#### PROGRAM: WASTE MANAGEMENT
**WASTE MANAGEMENT**

**APPROVED SALARY RATE** \( 10,193,976 \)

#### 1749 SALARIES AND BENEFITS
**POSITIONS** \( 180.00 \)
- FROM GENERAL REVENUE FUND \( \ldots \) \( 154,904 \)
- FROM INLAND PROTECTION TRUST FUND \( \ldots \) \( 5,676,676 \)
- FROM FEDERAL GRANTS TRUST FUND \( \ldots \) \( 2,938,068 \)
- FROM SOLID WASTE MANAGEMENT TRUST FUND \( \ldots \) \( 2,359,762 \)
- FROM WATER QUALITY ASSURANCE TRUST FUND \( \ldots \) \( 4,130,068 \)

#### 1750 OTHER PERSONAL SERVICES
- FROM INLAND PROTECTION TRUST FUND \( \ldots \) \( 23,780 \)
- FROM FEDERAL GRANTS TRUST FUND \( \ldots \) \( 215,441 \)
- FROM SOLID WASTE MANAGEMENT TRUST FUND \( \ldots \) \( 142,552 \)
- FROM WATER QUALITY ASSURANCE TRUST FUND \( \ldots \) \( 42,000 \)

---

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1751 EXPENSES
FROM GENERAL REVENUE FUND ........ 17,998
FROM INLAND PROTECTION TRUST FUND . 522,941
FROM FEDERAL GRANTS TRUST FUND . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND ........ 235,519
FROM WATER QUALITY ASSURANCE TRUST FUND ........ 376,886

1752 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND ........ 300,000

1753 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND ........ 709,994

1754 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND ........ 6,000

1755 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND ........ 10,000,000

1756 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND ........ 500,000

1757 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . 195,000,000

1758 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND ........ 6,000,000

1759 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . 6,085,330

Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1759A SPECIAL CATEGORIES
TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND ........ 800,000

From the funds provided in Specific Appropriation 1759A, $800,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for transfer to the Department of Transportation for litter prevention and control programs pursuant to section 403.709(1)(d), Florida Statutes. The Department of Transportation shall provide a detailed report by June 30, 2024 to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The report shall include actual expenditures to date by category and any remaining balances. No more than five percent of the funds may be utilized for administrative purposes by the certified Keep America Beautiful Affiliate.

CODING: Language stricken has been vetoed by the Governor
1760 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 6,490,000

1761 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR
BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . 880,000

1762 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 150,000
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . 74,000
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . 62,100

From the funds in Specific Appropriation 1762, $150,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Brooksville Replacement Street Sweeper (SF 2101) (HF 0499).

1763 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . 954,153

1764 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . 1,719,108

1765 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . 1,908,285

1766 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . 2,660,000

1767 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 12,631
FROM FEDERAL GRANTS TRUST FUND . . 6,667
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . 5,389
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . 9,390

1768 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE -
ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST
FUND . . . . . . . . . . . . . . 231,092

1769 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA -
RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST
FUND . . . . . . . . . . . . . . 700,000

1770 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,724,541
FROM FEDERAL GRANTS TRUST FUND . . 3,092,467

1771 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 11,840,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1772 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- Purchased per statewide contract
  - From General Revenue Fund: 610
  - From Inland Protection Trust Fund: 28,287
  - From Federal Grants Trust Fund: 10,058
  - From Solid Waste Management Trust Fund: 9,403
  - From Water Quality Assurance Trust Fund: 19,209

#### 1773 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP**
- From Solid Waste Management Trust Fund: 100,000

#### 1774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**SOLID WASTE MANAGEMENT**
- From Solid Waste Management Trust Fund: 3,000,000

#### 1774A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION**
- From General Revenue Fund: 435,885

Funds in Specific Appropriation 1774A are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632) (HF 0616).

#### 1774B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION**
- From General Revenue Fund: 950,000

Funds in Specific Appropriation 1774B are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482) (HF 1890).

#### 1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
**REEF PROTECTION AND TIRE ABATEMENT**
- From Solid Waste Management Trust Fund: 4,000,000

From the funds provided in Specific Appropriation 1775, $500,000 is provided to the department to assess the progress of tire removal at Osborne Reef and develop a restoration plan once debris is removed from the reef.

**TOTAL: WASTE MANAGEMENT**
- From General Revenue Fund: 1,709,397
- From Trust Funds: 278,894,333
- Total Positions: 180.00
- Total All Funds: 280,603,730

**PROGRAM: RECREATION AND PARKS**

**STATE PARK OPERATIONS**

**APPROVED SALARY RATE**: 41,891,808

<table>
<thead>
<tr>
<th>1776</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>1,041.50</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>36,851,614</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Park Trust Fund</td>
<td>25,984,169</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1777</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td></td>
<td>From State Park Trust Fund</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1778 EXPENSES
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>38,545</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>331,215</td>
</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>15,011,602</td>
</tr>
</tbody>
</table>

#### 1779 OPERATING CAPITAL OUTLAY
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>85,986</td>
</tr>
</tbody>
</table>

#### 1780 FIXED CAPITAL OUTLAY

**STATE PARK FACILITY IMPROVEMENTS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>400,000</td>
</tr>
<tr>
<td>FROM INTERNAL IMPROVEMENT TRUST FUND</td>
<td>12,000,000</td>
</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1780, $400,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.

#### 1781 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>1,813,000</td>
</tr>
</tbody>
</table>

#### 1782 SPECIAL CATEGORIES

**POINT OF SALE - PARK BUSINESS SYSTEM**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

#### 1783 SPECIAL CATEGORIES

**DISTRIBUTION OF SURCHARGE FEES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>800,000</td>
</tr>
</tbody>
</table>

#### 1784 SPECIAL CATEGORIES

**DISBURSE DONATIONS**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>208,274</td>
</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>755,650</td>
</tr>
</tbody>
</table>

#### 1785 SPECIAL CATEGORIES

**LAND MANAGEMENT**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>340,000</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,304,617</td>
</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>203,130</td>
</tr>
</tbody>
</table>

#### 1786 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>350,000</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,000</td>
</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>650,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1786, $100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.

From the funds in Specific Appropriation 1786, $250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.

#### 1787 SPECIAL CATEGORIES

**AMERICORPS PROGRAM**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,007,064</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### 1788 Special Categories
- **Outsourcing/Privateization**
  - From Land Acquisition Trust Fund: 100,000
  - From State Park Trust Fund: 6,636,706

### 1789 Special Categories
- **Management of Water Control Structures**
  - From State Park Trust Fund: 150,000

### 1790 Special Categories
- **Control of Invasive Exotics**
  - From State Park Trust Fund: 316,610

### 1791 Special Categories
- **Risk Management Insurance**
  - From Land Acquisition Trust Fund: 1,465,426
  - From State Park Trust Fund: 1,026,170

### 1792 Special Categories
- **Greenways Carol Management Funding**
  - From Land Acquisition Trust Fund: 2,231,044

### 1793 Special Categories
- **Land Use Proceeds Disbursements**
  - From State Park Trust Fund: 2,31,044

### 1794 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per Statewide Contract
  - From Land Acquisition Trust Fund: 217,447
  - From State Park Trust Fund: 157,241

### 1795 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- **Federal Land and Water Conservation Fund Grants**
  - From Federal Grants Trust Fund: 13,800,000

### 1796 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- **Florida Recreation Development Assistance Grants**
  - From Land Acquisition Trust Fund: 11,233,087

### 1797 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- **National Recreational Trail Grants**
  - From Federal Grants Trust Fund: 2,600,000

### 1797A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay
- **Local Parks**
  - From General Revenues Fund: 22,867,597

Funds in Specific Appropriation 1797A are provided for the following local parks:

- **Branford Soccer/Football Field Construction with Necessities** (SF 2296) (HF 1406)................................. 250,000
- **Camp Thunderbird Commercial Kitchen Renovation** (SF 2826) (HF 1364)........................................ 500,000
- **Camp Thunderbird Septic to Sewer Conversion** (SF 2827) (HF 1365)............................................. 250,000
- **Cape Coral Storm Athletic Complex Redevelopment Project** (SF 2006) (HF 1600)................................. 925,000
- **Collier County - Athletic Courts Resurfacing** (HF 2101).... 450,000
- **Deering Estate Foundation’s Field Study Research Center (Phase 2)** (SF 1344) (HF 0180)......................... 600,000
- **Delray Beach Lakeview Park Playground Improvements** (SF 1191) (HF 1180).............................. 100,000
- **Flagler Beach Pier Removal & Replacement** (SF 2230) (HF 1054).................................................. 4,500,000
- **Fort Lauderdale Carter Park Improvements** (SF 1654) (HF 1499).................................................. 272,500
- **Golden Beach Youth Recreational Park** (SF 2237) (HF 0088).................................................. 300,000

**Coding:** Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inverness - West Inverness City Trail and Withlacoochee</td>
<td>$1,125,000</td>
</tr>
<tr>
<td>Lakeland Water Education Center (SF 2176) (HF 0842)</td>
<td>$950,000</td>
</tr>
<tr>
<td>Largo Central Park Restroom Facility (SF 2502) (hf 1138)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471)</td>
<td>$800,000</td>
</tr>
<tr>
<td>North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 0906)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Okaloosa County Special Needs Ball Field and Park (SF 1940) (HF 0552)</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910)</td>
<td>$522,639</td>
</tr>
<tr>
<td>Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1451)</td>
<td>$550,000</td>
</tr>
<tr>
<td>Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Plantation - Inclusive Playground (SF 2256) (HF 0384)</td>
<td>$450,000</td>
</tr>
<tr>
<td>Polk County The Barn at Leland Young Legacy Park (SF 3191)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Putnam County Park Upgrades (SF 2440)</td>
<td>$795,000</td>
</tr>
<tr>
<td>Rosewood Memory Park Program (SF 3192)</td>
<td>$120,000</td>
</tr>
<tr>
<td>Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883)</td>
<td>$500,000</td>
</tr>
<tr>
<td>St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119)</td>
<td>$800,000</td>
</tr>
<tr>
<td>Wauchula Farr Field Park Improvements (SF 2069) (HF 1819)</td>
<td>$2,867,458</td>
</tr>
</tbody>
</table>

**Total: State Park Operations**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$23,957,597</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>$178,986,558</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>1,041.50</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>$202,944,155</td>
</tr>
</tbody>
</table>

### Coastal and Aquatic Managed Areas

- **Salaries and Benefits**
  - Positions: $223,000
  - From General Revenue Fund: $291,080
  - From Resilient Florida Trust Fund: $4,362,860
  - From Federal Grants Trust Fund: $3,395,720
  - From Land Acquisition Trust Fund: $8,677,078
  - From Permit Fee Trust Fund: $1,208,523

- **Other Personal Services**
  - From General Revenue Fund: $137,000
  - From Federal Grants Trust Fund: $1,319,075
  - From Land Acquisition Trust Fund: $1,434,667

### Expenses

- From General Revenue Fund: $78,000
- From Resilient Florida Trust Fund: $549,461
- From Federal Grants Trust Fund: $176,600
- From Land Acquisition Trust Fund: $1,469,260
- From Permit Fee Trust Fund: $170,318

### Aid to Local Governments

- Grants and Aids - Regional Resilience Coalition
  - From Resilient Florida Trust Fund: $2,000,000

### Operating Capital Outlay

- From Land Acquisition Trust Fund: $216,000

### Fixed Capital Outlay

- Maintenance, Repairs and Construction - Statewide
  - From Federal Grants Trust Fund: $1,186,809
  - From Land Acquisition Trust Fund: $2,589,000

**Coding: Language stricken has been vetoed by the Governor**
Funds in Specific Appropriation 1804 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

Funds in Specific Appropriation 1806 are provided for coral reef restoration and protection efforts.

Funds in Specific Appropriation 1811 from the General Revenue Fund are provided for the following environmental projects:

Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414) ............................................... 200,000
Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189) ................................................... 250,000
Monroe County Mobile Vessel Pumpout Program ........................................... 650,000
Plantation Regional Utilities Operations Center (RUOC) Hardening (SF 3257) (HF 1497) ................................... 800,000
VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206) ........................................... 115,000

Coral Reef Protection and Restoration

FROM GENERAL REVENUE FUND . . . . . 8,000,000

FROM FEDERAL GRANTS TRUST FUND . . . . . 700,000

FROM LAND ACQUISITION TRUST FUND . . . . . 700,000

FROM RESILIENT FLORIDA TRUST FUND . . . . 700,000

FROM RESILIENT FLORIDA TRUST FUND . . . 275,000

FROM LAND ACQUISITION TRUST FUND . . 2,015,000

FROM LAND ACQUISITION TRUST FUND . . 2,000,000

FROM LAND ACQUISITION TRUST FUND . . 524,443

Funding for environmental projects provides for the following:

CODE: Language stricken has been vetoed by the Governor
1814 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1815 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 890,129

1816 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,220
FROM RESILIENT FLORIDA TRUST FUND . 16,948
FROM FEDERAL GRANTS TRUST FUND . . . 11,065
FROM LAND ACQUISITION TRUST FUND . . 43,272
FROM PERMIT FEE TRUST FUND . . . . . 5,438

1817 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION
FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512) (HF 2159).

1818 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,285,161

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 121,000,000
FROM RESILIENT FLORIDA TRUST FUND . 179,000,000

Funds in Specific Appropriation 1819 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND . 20,000,000

1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1822 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND . . . . . . . 20,000,000

Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
KEY BISCAYNE SAND PLACEMENT
FROM GENERAL REVENUE FUND . . . . . . 450,000

Funds in Specific Appropriation 1823A are appropriated for the Key Biscayne Sand Placement Project (SF 1319) (HF 0128).

1823B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ST. ANDREWS BAY SEAGRASS RESTORATION PROJECT
FROM GENERAL REVENUE FUND . . . . . . 999,496

Funds in Specific Appropriation 1823B are provided for the St. Andrews Bay Seagrass Restoration Project (SF 1645) (HF 1294).

1823C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SARASOTA COUNTY MIDNIGHT PASS REOPENING PROJECT
FROM GENERAL REVENUE FUND . . . . . . 1,000,000

Funds in Specific Appropriation 1823C are provided for the Sarasota County Midnight Pass Reopening Project (SF 2189) (HF 0519).

1823D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FSHCC - STORMWATER PREDICTIVE ANALYTIC SOLUTION PILOT
FROM GENERAL REVENUE FUND . . . . . . 3,000,000

Funds in Specific Appropriation 1823D are provided for the FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND . . . . . . 191,706,796
FROM TRUST FUNDS . . . . . . . . . . . . . . . 295,389,870
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 223.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 487,096,666

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT
APPROVED SALARY RATE 4,031,859

1824 SALARIES AND BENEFITS
POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . . . 5,837,786

1825 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . . . . . . . 3,128,755

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1826 EXPENSES</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>773,633</td>
</tr>
<tr>
<td>1827 OPERATING CAPITAL OUTLAY</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>387,680</td>
</tr>
<tr>
<td>1828 FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>15,000,000</td>
</tr>
<tr>
<td>1829 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>1,369,000</td>
</tr>
<tr>
<td>1830 SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>10,705,936</td>
</tr>
<tr>
<td>1831 SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>20,000</td>
</tr>
<tr>
<td>1832 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>772,000</td>
</tr>
<tr>
<td>1833 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>23,210</td>
</tr>
<tr>
<td>1834 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM AIR POLLUTION CONTROL TRUST FUND</td>
<td>25,480</td>
</tr>
<tr>
<td>1834A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS SUNCOAST TRANSIT AUTHORITY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1835 SALARIES AND BENEFITS POSITIONS</td>
<td>FROM INLAND PROTECTION TRUST FUND</td>
<td>2,156,873</td>
</tr>
</tbody>
</table>

**Total:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIR RESOURCES MANAGEMENT FROM GENERAL REVENUE FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>38,043,480</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>65.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>38,543,480</td>
</tr>
<tr>
<td>PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT</td>
<td></td>
</tr>
<tr>
<td>APPROVED SALARY RATE</td>
<td>1,333,083</td>
</tr>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>20.00</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor
### Environment Protection, Department of

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong>: Environmental Law Enforcement</td>
<td>FROM TRUST FUNDS</td>
<td>2,484,542</td>
<td></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td></td>
<td>20.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td></td>
<td>2,484,542</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong>: Environmental Protection, Department of</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,184,609,024</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM TRUST FUNDS</td>
<td>2,760,752,807</td>
<td></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td></td>
<td>3,117.50</td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td></td>
<td>3,945,361,831</td>
<td></td>
</tr>
<tr>
<td><strong>Total Approved Salary Rate</strong></td>
<td></td>
<td>159,092,295</td>
<td></td>
</tr>
</tbody>
</table>

### Fish and Wildlife Conservation Commission

**Program**: Executive Direction and Administrative Support Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Approved Salary Rate</strong></td>
<td></td>
<td>11,681,499</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong>: Salaries and Benefits</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>8,539,332</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>7,181,060</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>1,081,995</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>135,747</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong>: Other Personal Services</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,783,259</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong>: Expenses</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>4,853,521</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>517,542</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong>: Operating Capital Outlay</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>40,000</td>
<td></td>
</tr>
</tbody>
</table>

**Coding**: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1848  FIXED CAPITAL OUTLAY
MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES
FROM GENERAL REVENUE FUND ........ 1,210,000

1849  SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND .... 41,193
FROM STATE GAME TRUST FUND ....... 41,193

1850  SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND .............. 159,000
FROM STATE GAME TRUST FUND ....... 1,151,255

1851  SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM MARINE RESOURCES CONSERVATION TRUST FUND .............. 72,205

1852  SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND .... 58,760

1853  SPECIAL CATEGORIES
CONTRACTION SERVICES
FROM ADMINISTRATIVE TRUST FUND .... 2,086,972
FROM MARINE RESOURCES CONSERVATION TRUST FUND .............. 91,491
FROM NON-GAME WILDLIFE TRUST FUND . 1,685
FROM STATE GAME TRUST FUND ........ 2,754,188

1854  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND .... 40,588
FROM LAND ACQUISITION TRUST FUND .... 5,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND .............. 14,131
FROM STATE GAME TRUST FUND ........ 23,983

1855  SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND .... 6,828

1856  SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND .............. 750,000

1857  SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND .... 34,731

1858  SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND .............. 425,510

1859  SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND .... 4,000

1860  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND .... 74,068
FROM MARINE RESOURCES CONSERVATION TRUST FUND .............. 7,156

CODING: Language stricken has been vetoed by the Governor
## 1861 SPECIAL CATEGORIES

GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND ........................................... 115,000

## 1862 SPECIAL CATEGORIES

CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND ................................................... 900,000
FROM GRANTS AND DONATIONS TRUST FUND ...................................... 18,168

### TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

FROM GENERAL REVENUE FUND ......................................................... 1,210,000
FROM TRUST FUNDS ........................................................................ 33,199,108

TOTAL POSITIONS ........................................................................... 217.00
TOTAL ALL FUNDS .......................................................................... 34,409,108

## 1864 SALARIES AND BENEFITS POSITIONS 1,072.00

FROM GENERAL REVENUE FUND ......................................................... 34,933,355
FROM FEDERAL GRANTS TRUST FUND ............................................... 4,964,774
FROM LAND ACQUISITION TRUST FUND ......................................... 20,713,609
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 39,103,774
FROM NON-GAME WILDLIFE TRUST FUND ......................................... 904,358
FROM STATE GAME TRUST FUND ....................................................... 1,213,059

## 1865 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND ......................................................... 410,382
FROM FEDERAL GRANTS TRUST FUND ............................................... 108,510
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 436,814
FROM STATE GAME TRUST FUND ....................................................... 236,107

## 1866 EXPENSES

FROM GENERAL REVENUE FUND ......................................................... 3,051,175
FROM FEDERAL GRANTS TRUST FUND ............................................... 6,091,193
FROM LAND ACQUISITION TRUST FUND ......................................... 5,184,627
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 3,573,680
FROM STATE GAME TRUST FUND ....................................................... 1,252,532

## 1867 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND ......................................................... 687,954
FROM LAND ACQUISITION TRUST FUND ......................................... 62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 141,891
FROM STATE GAME TRUST FUND ....................................................... 74,257

## 1868 FIXED CAPITAL OUTLAY

BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND .......... 4,000,000

## 1869 SPECIAL CATEGORIES

ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM GENERAL REVENUE FUND ......................................................... 1,038,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND ...................... 5,500,000

## 1870 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND .............................................. 146,606
FROM LAND ACQUISITION TRUST FUND ......................................... 1,300,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............... 177,812
FROM STATE GAME TRUST FUND ....................................................... 502,812

CODING: Language stricken has been vetoed by the Governor
### 1871 SPECIAL CATEGORIES
- **ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS**
  - From General Revenue Fund: 2,000,000

### 1872 SPECIAL CATEGORIES
- **ENHANCED WILDLIFE MANAGEMENT**
  - From Land Acquisition Trust Fund: 272,166

### 1873 SPECIAL CATEGORIES
- **800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE**
  - From Marine Resources Conservation Trust Fund: 44,760

### 1874 SPECIAL CATEGORIES
- **NUISANCE WILDLIFE CONTROL**
  - From Land Acquisition Trust Fund: 150,000

### 1875 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - From General Revenue Fund: 1,644,012
  - From Federal Grants Trust Fund: 430,000
  - From Land Acquisition Trust Fund: 1,500
  - From Marine Resources Conservation Trust Fund: 878,663

### 1876 SPECIAL CATEGORIES
- **MARINE FISHERIES DISASTER RECOVERY**
  - From Federal Grants Trust Fund: 62,289

### 1877 SPECIAL CATEGORIES
- **BOAT RAMP MAINTENANCE CATEGORY**
  - From Federal Grants Trust Fund: 1,279,730
  - From Marine Resources Conservation Trust Fund: 67,048
  - From State Game Trust Fund: 143,750

### 1878 SPECIAL CATEGORIES
- **OVERTIME**
  - From General Revenue Fund: 1,229,730
  - From Marine Resources Conservation Trust Fund: 1,824,918
  - From State Game Trust Fund: 41,804

### 1879 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - From General Revenue Fund: 294,701
  - From Federal Grants Trust Fund: 107,898
  - From Marine Resources Conservation Trust Fund: 990,599
  - From State Game Trust Fund: 1,318,082

### 1880 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - From General Revenue Fund: 326,975
  - From Federal Grants Trust Fund: 14,926
  - From Land Acquisition Trust Fund: 20,160
  - From Marine Resources Conservation Trust Fund: 423,298
  - From State Game Trust Fund: 154,562

### 1881 SPECIAL CATEGORIES
- **BOATING AND WATERWAYS ACTIVITIES**
  - From Marine Resources Conservation Trust Fund: 2,626,025

### 1882 SPECIAL CATEGORIES
- **SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS**
  - From General Revenue Fund: 2,026,473

**CODING:** Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1883 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST

193,000

1883A SPECIAL CATEGORIES
AIRCRAFT ACQUISITION
FROM GENERAL REVENUE FUND

4,800,000

1885 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND

58,976
FROM FEDERAL GRANTS TRUST FUND

8,437
FROM LAND ACQUISITION TRUST FUND

11,843
FROM MARINE RESOURCES CONSERVATION
TRUST FUND

253,437
FROM STATE GAME TRUST FUND

46,403

1886 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND

7,510,830
FROM MARINE RESOURCES CONSERVATION
TRUST FUND

136,450
FROM STATE GAME TRUST FUND

908,989

1887 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND

625,650

1888 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MARINE FISHERIES
DISASTER RECOVERY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND

1,000,000

1888A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PASCO COUNTY ANCLETO RIVER PARK BOAT RAMPS
AND PARKING
FROM GENERAL REVENUE FUND

1,450,000

Funds in Specific Appropriation 1888A are provided for the Pasco County
Anclote River Park Boat Ramps and Parking (SF 1697) (HF 2020).

1889 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND

749,601
FROM STATE GAME TRUST FUND

1,250,000

1889A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GREEN COVE SPRINGS GOVERNORS CREEK BOAT
RAMP IMPROVEMENTS
FROM GENERAL REVENUE FUND

1,000,000

Funds in Specific Appropriation 1889A are provided for the Green Cove
Springs Governors Creek Boat Ramp Improvements - Phase I (SF 2386) (HF
2023).

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND

54,951,733
FROM TRUST FUNDS

119,235,733

TOTAL POSITIONS

1,072.00
TOTAL ALL FUNDS

174,187,466

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,403,538

1890 SALARIES AND BENEFITS
POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 874,740
FROM LAND ACQUISITION TRUST FUND . . . . . 590,180
FROM STATE GAME TRUST FUND . . . . . 1,953,507

1891 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND . . . . . 365,744

1892 EXPENSES
FROM STATE GAME TRUST FUND . . . . . 393,985

1893 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND . . . . . 5,638

1894 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . . 37,526
FROM STATE GAME TRUST FUND . . . . . 112,794

1895 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND . . . . . 30,542

1896 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . 22,079

1897 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . 80,315

1898 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND . . . . . 400,000

1899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 200,000
FROM STATE GAME TRUST FUND . . . . . 255,710

From the funds in Specific Appropriation 1899, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association/Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242).

1900 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND . . . . . 49,000

1901 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . . 8,584
FROM STATE GAME TRUST FUND . . . . . 91,951

1902 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND . . . . . 436,325

1903 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . . 3,027
FROM STATE GAME TRUST FUND . . . . . 14,052

1904 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,676,384
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND .......................... 38,017
FROM STATE GAME TRUST FUND .................. 25,000

1905 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND .................. 500,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND .................. 200,000
FROM TRUST FUNDS .................. 7,965,100
TOTAL POSITIONS .................. 45.00
TOTAL ALL FUNDS .................. 8,165,100

PROGRAM: HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 19,181,718

1906 SALARIES AND BENEFITS POSITIONS 396.50
FROM GENERAL REVENUE FUND .................. 840,986
FROM INVASIVE PLANT CONTROL TRUST FUND .......................... 2,633,883
FROM FEDERAL GRANTS TRUST FUND .................. 4,762,088
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .......................... 278,058
FROM GRANTS AND DONATIONS TRUST FUND .......................... 588,453
FROM LAND ACQUISITION TRUST FUND .................. 10,633,516
FROM MARINE RESOURCES CONSERVATION TRUST FUND .......................... 726,296
FROM NON-GAME WILDLIFE TRUST FUND .................. 2,397,173
FROM SAVE THE MANATEE TRUST FUND .................. 1,011,267
FROM STATE GAME TRUST FUND .................. 4,767,302

1907 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .................. 202,737
FROM INVASIVE PLANT CONTROL TRUST FUND .......................... 618,656
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .......................... 63,641
FROM GRANTS AND DONATIONS TRUST FUND .......................... 164,246
FROM LAND ACQUISITION TRUST FUND .......................... 107,597
FROM MARINE RESOURCES CONSERVATION TRUST FUND .......................... 201,824
FROM NON-GAME WILDLIFE TRUST FUND .................. 1,084,007
FROM SAVE THE MANATEE TRUST FUND .................. 47,911
FROM STATE GAME TRUST FUND .................. 427,123

1908 EXPENSES
FROM GENERAL REVENUE FUND .................. 167,520
FROM INVASIVE PLANT CONTROL TRUST FUND .......................... 695,224
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .......................... 99,912
FROM GRANTS AND DONATIONS TRUST FUND .......................... 89,831
FROM LAND ACQUISITION TRUST FUND .......................... 1,454,424
FROM MARINE RESOURCES CONSERVATION TRUST FUND .......................... 124,119
FROM NON-GAME WILDLIFE TRUST FUND .................. 485,213
FROM SAVE THE MANATEE TRUST FUND .................. 93,072
FROM STATE GAME TRUST FUND .................. 852,349

1909 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND .................. 10,625
FROM STATE GAME TRUST FUND .................. 55,922

1910 FIXED CAPITAL OUTLAY
LAND MANAGEMENT
FROM GENERAL REVENUE FUND .................. 1,000,000

CODING: Language stricken has been vetoed by the Governor
### 1911 Fixed Capital Outlay

**Land Acquisition**

- **From General Revenue Fund**: 3,000,000
- **From Federal Grants Trust Fund**: 1,263,400

Funds in Specific Appropriation 1911 are provided for the Acquisition of Conservation Lands (SF 2700) (HF 1959).

### 1914 Special Categories

**Acquisition of Motor Vehicles**

- **From Invasive Plant Control Trust Fund**: 40,598
- **From Grants and Donations Trust Fund**: 99,447
- **From Land Acquisition Trust Fund**: 3,930,999
- **From Non-Game Wildlife Trust Fund**: 84,428
- **From State Game Trust Fund**: 40,000

### 1915 Special Categories

**Acquisition and Replacement of Boats, Motors, and Trailers**

- **From Land Acquisition Trust Fund**: 208,000

### 1916 Special Categories

**Enhanced Wildlife Management**

- **From Land Acquisition Trust Fund**: 8,876,690

### 1917 Special Categories

**Non-Carl Wildlife Management**

- **From General Revenue Fund**: 1,551,534
- **From Land Acquisition Trust Fund**: 18,725,742
- **From State Game Trust Fund**: 411,412

### 1918 Special Categories

**Nuisance Wildlife Control**

- **From General Revenue Fund**: 2,000,000
- **From Land Acquisition Trust Fund**: 3,233,115
- **From Non-Game Wildlife Trust Fund**: 384,309
- **From State Game Trust Fund**: 347,947

From the funds in Specific Appropriation 1918, $1,100,000 in recurring funds and $250,000 in nonrecurring funds from the Land Acquisition Trust Fund and $2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

### 1919 Special Categories

**Contracted Services**

- **From General Revenue Fund**: 4,240,600
- **From Invasive Plant Control Trust Fund**: 204,250
- **From Florida Panther Research and Management Trust Fund**: 124,000
- **From Grants and Donations Trust Fund**: 535,844
- **From Land Acquisition Trust Fund**: 65,196
- **From Marine Resources Conservation Trust Fund**: 37,000
- **From Non-Game Wildlife Trust Fund**: 40,270
- **From Save the Manatee Trust Fund**: 10,771
- **From State Game Trust Fund**: 34,182

From the funds in Specific Appropriation 1919, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to procure a study with a qualified entity, such as a research center or institute, to review the impacts of spraying chemical herbicides on wildlife habitat in Lake Okeechobee. The study should compare spraying versus mechanical harvesting as to the effectiveness of habitat management and the effects on wildlife, including fish and bird populations.

CODING: Language stricken has been vetoed by the Governor
nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to make direct payments to landowners who have depredation of livestock by threatened or endangered species, including the Florida Panther. A verified livestock loss payment must be at a rate not to exceed the fair market value as set in local auctions.

From the funds in Specific Appropriation 1919, $2,665,600 in nonrecurring funds from the General Revenue Fund is provided for the East Lake Toho Belgrass Restoration (SF 2706) (HF 0376).

From the funds in Specific Appropriation 1919, $700,000 in nonrecurring funds from the General Revenue Fund is provided for the Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290).

<table>
<thead>
<tr>
<th>1920</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LAKE RESTORATION</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1921</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1922</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LAND MANAGEMENT/SAVE OUR RIVERS</td>
</tr>
<tr>
<td></td>
<td>FROM STATE GAME TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1923</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DUCKS UNLIMITED MARSH PROJECT</td>
</tr>
<tr>
<td></td>
<td>FROM STATE GAME TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1924</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CONTROL OF INVASIVE EXOTICS</td>
</tr>
<tr>
<td></td>
<td>FROM INVASIVE PLANT CONTROL TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1925</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td>FROM INVASIVE PLANT CONTROL TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND .</td>
</tr>
<tr>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM NON-GAME WILDLIFE TRUST FUND .</td>
</tr>
<tr>
<td></td>
<td>FROM SAVE THE MANATEE TRUST FUND .</td>
</tr>
<tr>
<td></td>
<td>FROM STATE GAME TRUST FUND . . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1926</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HABITAT RESTORATION</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . .</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
</tr>
<tr>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND . .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1927</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND .</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1928</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH</td>
</tr>
<tr>
<td></td>
<td>FROM INVASIVE PLANT CONTROL TRUST FUND . . .</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
1929 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND ............... 2,338,560

1930 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 3,930
FROM INVASIVE PLANT CONTROL TRUST FUND ............. 11,336
FROM FEDERAL GRANTS TRUST FUND ............. 5,030
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ............. 1,668
FROM GRANTS AND DONATIONS TRUST FUND ............. 2,766
FROM LAND ACQUISITION TRUST FUND ............. 52,287
FROM MARINE RESOURCES CONSERVATION TRUST FUND ............. 1,893
FROM NON-GAME WILDLIFE TRUST FUND ............. 18,096
FROM SAVE THE MANATEE TRUST FUND ............. 6,100
FROM STATE GAME TRUST FUND ............. 56,899

1931 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND ............. 1,000,000

1932 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND ............. 273,347

1933 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND ............. 14,746,187
FROM GRANTS AND DONATIONS TRUST FUND ............. 168,510
FROM NON-GAME WILDLIFE TRUST FUND ............. 292,809
FROM STATE GAME TRUST FUND ............. 30,201

1933A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT
FROM GENERAL REVENUE FUND ............. 1,610,000
Funds in Specific Appropriation 1933A are provided for the Florida Keys Marine Protection Mooring Field Project (SF 1527) (HF 1515).

1933B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WINTER HAVEN - LAKE SILVER SHORELINE STABILIZATION
FROM GENERAL REVENUE FUND ............. 250,000
Funds in Specific Appropriation 1933B are provided for the Winter Haven - Lake Silver Shoreline Stabilization (SF 1867) (HF 0890).

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND ............. 14,967,307
FROM TRUST FUNDS ............. 141,908,871
TOTAL POSITIONS ............. 396.50
TOTAL ALL FUNDS ............. 156,876,178

PROGRAM: FRESHWATER FISHERIES
FRESHWATER FISHERIES MANAGEMENT
APPROVED SALARY RATE 2,832,623
1934 SALARIES AND BENEFITS POSITIONS 59.00
FROM FEDERAL GRANTS TRUST FUND ............. 2,340,564

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Description</th>
<th>From Land Acquisition Trust Fund</th>
<th>From State Game Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1935</td>
<td>Other Personal Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1936</td>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1937</td>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1939</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Acquisition of Motor Vehicles</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1940</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Acquisition and Replacement of Boats, Motors, and Trailers</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1941</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Enhanced Wildlife Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1942</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1943</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lake Restoration</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1944</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1945</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Land Use Proceeds Disbursements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1946</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Purchased per Statewide Contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1947</td>
<td>Special Categories</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contract and Grant Reimbursed Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From State Game Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1948</td>
<td>Salaries and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Marine Resources Conservation Trust Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total:** Freshwater Fisheries Management

- From Trust Funds: 7,230,571
- Total Positions: 59.00
- Total All Funds: 7,230,571

**Program:** Marine Fisheries

Approved Salary Rate: 1,873,324

Salaries and Benefits Positions: 34.00

- From Federal Grants Trust Fund: 628,326
- From Marine Resources Conservation Trust Fund: 2,111,173

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Fund Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>1949</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,269</td>
</tr>
<tr>
<td>1950</td>
<td>EXPENSES</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>302,357</td>
</tr>
<tr>
<td>1951</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>APALACHICOLA BAY RESTORATION</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10,000,000</td>
</tr>
<tr>
<td>1952</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>7,000,000</td>
</tr>
<tr>
<td>1952A</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3,325,265</td>
</tr>
<tr>
<td>1953</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>40,746</td>
</tr>
<tr>
<td>1954</td>
<td>SPECIAL CATEGORIES</td>
<td>AQUATIC RESOURCES EDUCATION</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>552,828</td>
</tr>
<tr>
<td>1955</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>170,987</td>
</tr>
<tr>
<td>1956</td>
<td>SPECIAL CATEGORIES</td>
<td>GULF STATES MARINE FISHERIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>22,500</td>
</tr>
<tr>
<td>1957</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>38,874</td>
</tr>
<tr>
<td>1958</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,395</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10,574</td>
</tr>
<tr>
<td>1959</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>178,362</td>
</tr>
<tr>
<td>1960</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACT AND GRANT REIMBURSED ACTIVITIES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>457,713</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
1961 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 300,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 300,000

From the funds in Specific Appropriation 1961, $10,000,000 in
nonrecurring funds from the General Revenue Fund is provided to the Fish
and Wildlife Conservation Commission for the purpose of establishing and
implementing a framework for the placement, monitoring, and maintenance
of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . 20,000,000
FROM TRUST FUNDS . . . . . . . . . . 15,535,937
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 35,535,937

PROGRAM: RESEARCH
FISH AND WILDLIFE RESEARCH INSTITUTE
APPROVED SALARY RATE 18,142,298

1962 SALARIES AND BENEFITS POSITIONS 354.00
FROM GENERAL REVENUE FUND . . . . . 1,108,476
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,706,332
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . 267,421
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 474,983
FROM LAND ACQUISITION TRUST FUND . . . . 209,320
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 12,286,479
FROM NON-GAME WILDLIFE TRUST FUND . . . 1,354,851
FROM SAVE THE MANATEE TRUST FUND . . . . 1,227,538
FROM STATE GAME TRUST FUND . . . . . . . 3,816,556

1963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,964,081
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . 102,387
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 5,560
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 4,627,083
FROM NON-GAME WILDLIFE TRUST FUND . . . 906,537
FROM SAVE THE MANATEE TRUST FUND . . . . 510,259
FROM STATE GAME TRUST FUND . . . . . . . 433,724

1964 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,345,125
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . 72,241
FROM LAND ACQUISITION TRUST FUND . . . . 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 3,071,999
FROM NON-GAME WILDLIFE TRUST FUND . . . 502,923
FROM SAVE THE MANATEE TRUST FUND . . . . 275,100
FROM STATE GAME TRUST FUND . . . . . . . 542,861

1964A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1964A from the General Revenue Fund are
provided for the Mote Marine Coral Restoration (SF 1150) (HF 0192).

1965 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 151,239
FROM NON-GAME WILDLIFE TRUST FUND . . . . 7,335

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1967 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE
HEADQUARTERS LAB SAFETY UPGRADE
FROM GENERAL REVENUE FUND 750,000

1969 FIXED CAPITAL OUTLAY
RESEARCH LABORATORY REPLACEMENT
FROM GRANTS AND DONATIONS TRUST FUND 8,135,585

1970 FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER
- CENTER FOR CONSERVATION
FROM GRANTS AND DONATIONS TRUST FUND 2,700,000

1971 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 305,985
FROM GRANTS AND DONATIONS TRUST FUND 121,925
FROM MARINE RESOURCES CONSERVATION TRUST FUND 326,982
FROM NON-GAME WILDLIFE TRUST FUND 219,152
FROM STATE GAME TRUST FUND 124,054

1972 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND 527,519
FROM GRANTS AND DONATIONS TRUST FUND 124,054
FROM MARINE RESOURCES CONSERVATION TRUST FUND 372,160
FROM STATE GAME TRUST FUND 80,576

1973 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND 80,576

1974 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND 147,280

1975 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,898,124
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,955,580
FROM NON-GAME WILDLIFE TRUST FUND 358,310
FROM STATE GAME TRUST FUND 50,501

From the funds in Specific Appropriation 1975, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016) 185,000
Central Conservation Association Hatchery (SF 2346) (HF 2618) 600,000
Florida Aquarium Reducing Carbon Emissions (SF 2408) (HF 1038) 500,000
Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1359) (HF 0188) 250,000
ZooTampa Manatee Field Response and Release Vehicles (SF 1460) (HF 2001) 100,000

1976 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND 2,040,000

CODING: Language stricken has been vetoed by the Governor
1977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . 4,404
FROM LAND ACQUISITION TRUST FUND . . . . . . 3,670
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . 293,411
FROM NON-GAME WILDLIFE TRUST FUND . . . . . . 48,264
FROM SAVE THE MANATEE TRUST FUND . . . . . . 21,537
FROM STATE GAME TRUST FUND . . . . . . . . 142,105

1978 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 1,908,509

1979 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 325,945

1980 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 6,724,989

1981 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . . . . 943,585

1982 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 5,698
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,753
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND . . . . . . . . 1,447
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 851
FROM LAND ACQUISITION TRUST FUND . . . . . . 1,230
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 98,822
FROM NON-GAME WILDLIFE TRUST FUND . . . . . . 9,315
FROM SAVE THE MANATEE TRUST FUND . . . . . . 7,129
FROM STATE GAME TRUST FUND . . . . . . . . 23,321

1983 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 565,203

1984 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND . . . . . 2,240,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 640,993

1985 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 3,000,000

1986 SPECIAL CATEGORIES
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 600,000

1987 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . . . . 6,966,581
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 1,667,382

CODING: Language stricken has been vetoed by the Governor
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 1,972,587

1987A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 1987A are provided for the Zoo Miami Expansion/Renovation of Animal Hospital (SF 1545) (HF 1190).

1987B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 1987B are provided for the Manatee Rescue Center at ZooTampa (SF 1459) (HF 2000).

1987C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 1987C are provided for the Pelican Harbor Seabird Station Riverfront Education Center (SF 2146) (HF 0813).

1987D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE SEA PROTECTING FLORIDA FISHERIES THROUGH STEM FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 1987D are provided for the Mote SEA Protecting Florida Fisheries Through STEM (SF 2540) (HF 0676).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . 22,161,504 FROM TRUST FUNDS . . . . . . . . . . . . 79,052,253 TOTAL POSITIONS . . . . . . . . . . . . 354.00 TOTAL ALL FUNDS . . . . . . . . . . . . 101,213,757

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . 113,490,544 FROM TRUST FUNDS . . . . . . . . . . . . 404,127,573 TOTAL POSITIONS . . . . . . . . . . . . 2,177.50 TOTAL ALL FUNDS . . . . . . . . . . . . 517,618,117 TOTAL APPROVED SALARY RATE . . . . . 121,620,491

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $430.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From funds the Department has retained which were originally appropriated for the bridge replacement contract of US 98 (Pensacola Bay), the Department shall allocate an amount not to exceed $6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-2024 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.

CODING: Language stricken has been vetoed by the Governor
Funds allocated in the five-year Work Program for SR 590/Drew Street from N. Osceola Avenue to US 19, Item No. 445681-1, for urban corridor improvements shall be reserved until the department updates the corridor study and concept evaluation conducted by the department from 2018 to 2021, using data that reflects current traffic patterns and vehicular, pedestrian, and other modal as recovered from impacts of COVID-19 on Floridians and visitors.

TRANSPORTATION SYSTEMS DEVELOPMENT PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

<table>
<thead>
<tr>
<th>Year</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>1,756.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>1988</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>175,566,310</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>1,197,434</td>
<td></td>
</tr>
<tr>
<td>1989</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>295,540</td>
</tr>
<tr>
<td></td>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>21,546</td>
<td></td>
</tr>
<tr>
<td>1990</td>
<td>EXPENSES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>5,170,943</td>
</tr>
<tr>
<td></td>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>238,522</td>
<td></td>
</tr>
<tr>
<td>1991</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,575,241</td>
</tr>
<tr>
<td>1992</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>TRANSPORTATION PLANNING CONSULTANTS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM TRANSPORTATION DISADVANTAGED TRUST FUND</td>
<td>404,347,447</td>
<td></td>
</tr>
<tr>
<td>1993</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>AVIATION DEVELOPMENT/GRANTS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>1994</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>PUBLIC TRANSIT DEVELOPMENT/GRANTS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>1995</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RIGHT-OF-WAY LAND ACQUISITION</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND</td>
<td>133,827,617</td>
<td></td>
</tr>
<tr>
<td>1996</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORT - ECONOMIC DEVELOPMENT</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>1997</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORTS ACCESS PROGRAM</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td>1998</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>SEAPORT GRANTS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
1999  FIXED CAPITAL OUTLAY  
SEAPORT INVESTMENT PROGRAM  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 10,000,000

2000  FIXED CAPITAL OUTLAY  
RAIL DEVELOPMENT/GRAINS  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 121,770,479

2001  FIXED CAPITAL OUTLAY  
INTERMODAL DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 43,465,731

2002  FIXED CAPITAL OUTLAY  
PRELIMINARY ENGINEERING CONSULTANTS  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 921,045,524

2003  FIXED CAPITAL OUTLAY  
RIGHT-OF-WAY SUPPORT  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 78,022,861  
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 8,040,451

2004  FIXED CAPITAL OUTLAY  
TRANSPORTATION PLANNING GRANTS  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 74,596,341

2005  FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 90,605,849  
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 200,438,772

There is hereby authorized to be issued up to $357.2 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes $200,438,772 to support Fiscal Year 2023-2024 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes $51,583,352 to support Fiscal Year 2023-2024 debt service associated with this project.

2006  SPECIAL CATEGORIES  
CONSULTANT FEES  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 8,142,172

2007  SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 6,729,980  
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . . . . . . 557,738

2008  SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  . . . . . . . . . . . . 185,125  
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . . . . . . 3,830

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2011 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND . . . . . . . . . . . . 62,356,668

From the funds in Specific Appropriation 2011, $6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of $750,000. Multiple counties may partner for a grant of up to $1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS . . . . . . . . . . 3,285,325,511
TOTAL POSITIONS . . . . . . . . . . 1,756.00
TOTAL ALL FUNDS . . . . . . . . . . 3,285,325,511

FLORIDA RAIL ENTERPRISE
APPROVED SALARY RATE 222,410

2012 SALARIES AND BENEFITS
POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 290,121

2013 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 1,350

2014 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 25,200

2015 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 90,136,139

2016 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 117,606,999

2017 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 4,089

2018 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND . . . . . . . . . . . . 5,714

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS . . . . . . . . . . 208,069,612
TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 208,069,612

CODING: Language stricken has been vetoed by the Governor
TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 189,582,572

2019 SALARIES AND BENEFITS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 269,452,345

2020 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 175,273

2021 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 15,964,477

2022 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,913,041

2023 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,473,739

2024 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 50,260,353

2025 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 28,355,898

2026 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 87,383,297

From the funds in Specific Appropriation 2026, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2026A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 61,400,000

2027 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 62,766,915

2028 FIXED CAPITAL OUTLAY
OCALA OPERATIONS CENTER - REPAIRS/RENOVATIONS/ADDITIONS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 7,623,200

2031 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 500,000

2032 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 617,396,062

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>2033</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,792,607,550</td>
</tr>
<tr>
<td>2034</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>306,130,578</td>
</tr>
<tr>
<td>2035</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>583,313,064</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND ..................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5,335,777</td>
</tr>
<tr>
<td>2036</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>475,000</td>
</tr>
<tr>
<td>2037</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>250,876,801</td>
</tr>
<tr>
<td>2038</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,514,738,015</td>
</tr>
<tr>
<td>2039</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>423,625,310</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND ..................</td>
</tr>
<tr>
<td></td>
<td></td>
<td>271,686,947</td>
</tr>
<tr>
<td>2040</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td>2041</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>2042</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>16,332,373</td>
</tr>
<tr>
<td>2042A</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>400,721,858</td>
</tr>
</tbody>
</table>

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2042A shall be allocated as follows:

1st Avenue North and 25th Street Pedestrian Safety (HF 0092) (SF 2668) ............. 500,000
36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098) ....................... 375,000
A1A Intersection Modifications (HF 2158) (SF 2876) ................................ 6,000,000
Airco Infrastructure Improvements (HF 1139) (SF 2647) .............................. 2,500,000
Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1106) (SF 1973) 225,000
Apopka Regional Trail Connections (HF 0292) (SF 2521) .............................. 2,000,000
Avon Park Executive Airport Improvements (HF 1856) (SF 2771) ........................ 3,000,000
Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699) 4,399,573
Bartow Airport Facility Renovations and Remote Tower

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction (HF 0267) (SF 2050)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Bay to Bay Boulevard Safety Improvements (HF 1042)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Big Hickory, Little Carlos Pass, and New Pass Bridges PDE Study (HF 1717) (SF 2657)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Manasota-Everglades Greenway Design &amp; Construction (HF 1830) (SF 2821)</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)</td>
<td>3,320,000</td>
</tr>
<tr>
<td>Chase Road and Main Street Intersection Improvements</td>
<td></td>
</tr>
<tr>
<td>Windermere (HF 2096) (SF 1986)</td>
<td>750,000</td>
</tr>
<tr>
<td>City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>City of Belle Glade - Pedestrian Bridge Replacement (HF 0124) (SF 1238)</td>
<td>252,505</td>
</tr>
<tr>
<td>City of Belle Glade Roadway Project (HF 0515) (SF 1234)</td>
<td>1,185,000</td>
</tr>
<tr>
<td>City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Callaway Roadway Repairs and Asphalt Paving (HF 0114) (SF 2911)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Fort Meade Repaving Project (HF 0973) (SF 1234)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)</td>
<td>300,000</td>
</tr>
<tr>
<td>City of Gulfport - 5th Street Roadway Improvements (HF 0342) (SF 2936)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>City of Hialeah Roadway Improvements (HF 0944) (SF 1130)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Hialeah Stormwater Improvements &amp; Roadway Revitalization (HF 0945) (SF 1422)</td>
<td>1,957,500</td>
</tr>
<tr>
<td>City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2003)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)</td>
<td>300,000</td>
</tr>
<tr>
<td>City of Maitland Westside Trail Construction (HF 0300) (SF 1159)</td>
<td>500,000</td>
</tr>
<tr>
<td>City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)</td>
<td>350,000</td>
</tr>
<tr>
<td>City of Miami - Traffic Calming &amp; Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Minneola - School Transportation Safety Improvements (HF 1915) (SF 1128)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)</td>
<td>500,000</td>
</tr>
<tr>
<td>City of Palatka - St. John’s Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)</td>
<td>750,000</td>
</tr>
<tr>
<td>City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)</td>
<td>1,289,308</td>
</tr>
<tr>
<td>Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Clay County Greenways Expansion (HF 2043) (SF 2883)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Collier County - Four Point Roundabout (HF 1483) (SF 3085)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Collier County - Oil Well Road Shoulder Improvement (HF 1484) (SF 3184)</td>
<td>1,120,000</td>
</tr>
<tr>
<td>Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)</td>
<td>1,015,000</td>
</tr>
<tr>
<td>Cooper City Hiatus Road Traffic Safety Improvement (SF 2023-239)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Requested (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)</td>
<td>500,000</td>
</tr>
<tr>
<td>Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)</td>
<td>600,000</td>
</tr>
<tr>
<td>Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)</td>
<td>500,000</td>
</tr>
<tr>
<td>County-Hum County (HF 1107) (SF 1750)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>County Road 2209 (HF 2160) (SF 1575)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)</td>
<td>900,000</td>
</tr>
<tr>
<td>CR 2161 Improvements (HF 1566)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>CR 2321 Widening Project Development and PD&amp;E Feasibility Study (HF 0285) (SF 2603)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Deltona - Elkmother Boulevard Roadway Elevations (HF 1114)</td>
<td>400,000</td>
</tr>
<tr>
<td>Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)</td>
<td>750,000</td>
</tr>
<tr>
<td>Doral Safes Streets Project (HF 0947) (SF 2605)</td>
<td>750,000</td>
</tr>
<tr>
<td>Doral Construction Project: Phlanl 0393 (SF 2742)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Port Denaldu Swing Bridge Rehabilitation (HF 1472) (SF 3169)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Port Florida Road Bridge (HF 0033) (SF 2380)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Port Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)</td>
<td>500,000</td>
</tr>
<tr>
<td>Port Fort Lauderdale Roads (HF 121) (SF 2431)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Port Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0281) (SF 2599)</td>
<td>187,500</td>
</tr>
<tr>
<td>Fruitville Road Capacity Improvement Project - Sarasota (HF 0472) (SF 2049)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Hope Traffic Improvements (HF 2332) (SF 2769)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)</td>
<td>250,000</td>
</tr>
<tr>
<td>JAXPORT Crane Replacement (HF 1238) (SF 2925)</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)</td>
<td>950,000</td>
</tr>
<tr>
<td>Key West Extension (HF 0228) (SF 2599)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2278)</td>
<td>584,925</td>
</tr>
<tr>
<td>Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)</td>
<td>270,000</td>
</tr>
<tr>
<td>Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Manatee County - 51st Street West Extension (HF 0588) (SF 1197)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2750)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Manatee County Area Transit - Route 99 Operation Enhancements (HF 1567) (SF 1250)</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)</td>
<td>500,000</td>
</tr>
<tr>
<td>Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)</td>
<td>3,750,000</td>
</tr>
<tr>
<td>Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Matlacha Drive Repairs - Lee County (HF 1716) (SF 1522) (SF 332)</td>
<td>12,431,001</td>
</tr>
<tr>
<td>Miami - Auburndale Roadway Drainage and Traffic Calming  Improvements (HF 1242) (SF 1737)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Miami - Tamiami Boulevard Reconstruction and Drainage</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miami Lakes - NW 99th Avenue Roadway Extension and Redevelopment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)</td>
<td>5,127,000</td>
</tr>
<tr>
<td>Moffitt Cancer Center Life Sciences Campus Road (HF 1220)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nassau County Public Transportation Improvements (HF 1119) (SF 2842)</td>
<td>500,000</td>
</tr>
<tr>
<td>NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)</td>
<td>350,000</td>
</tr>
<tr>
<td>Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)</td>
<td>500,000</td>
</tr>
<tr>
<td>Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)</td>
<td>18,380,000</td>
</tr>
<tr>
<td>Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)</td>
<td>640,080</td>
</tr>
<tr>
<td>Ormond Beach Airport Business Park (HF 2186)</td>
<td>750,000</td>
</tr>
<tr>
<td>Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0318) (SF 1077)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Pinellas County Water Transportation (HF 0998) (SF 2857)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)</td>
<td>165,560</td>
</tr>
<tr>
<td>Pompano Beach Riverside Safety and Resilience Project (HF 1139) (SF 2681)</td>
<td>950,000</td>
</tr>
<tr>
<td>Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Powerline Road South Extension - Polk County (HF 0503) (SF 1258)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)</td>
<td>750,000</td>
</tr>
<tr>
<td>Ride Facility and Bus Parking Project (HF 2257) (SF 2458)</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)</td>
<td>500,000</td>
</tr>
<tr>
<td>Safety/Security Detection Pilot Program at Florida Ports (HF 1225) (SF 2591)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)</td>
<td>51,670,049</td>
</tr>
<tr>
<td>South Bay SW 11th Avenue Improvements (HF 0516) (SF 1050)</td>
<td>350,000</td>
</tr>
<tr>
<td>South City Transit Center - Tallahassee (HF 0399) (SF 2528)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>South County Line Road Bridge Replacement (HF 0711) (SF 2528)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)</td>
<td>500,000</td>
</tr>
<tr>
<td>South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>South Walton Multi-Use Trail (HF 0888) (SF 2688)</td>
<td>500,000</td>
</tr>
<tr>
<td>Sunbridge Parkway Roadway Design - Osceola County (HF 0879) (SF 2840)</td>
<td>9,949,116</td>
</tr>
<tr>
<td>Sundberg Road Improvements (HF 1126) (SF 1744)</td>
<td>750,000</td>
</tr>
<tr>
<td>Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)</td>
<td>225,000</td>
</tr>
<tr>
<td>Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)</td>
<td>500,000</td>
</tr>
<tr>
<td>SW Bascom Norris Road Improvement (HF 2115) (SF 1838)</td>
<td>1,237,500</td>
</tr>
<tr>
<td>SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)</td>
<td>428,241</td>
</tr>
<tr>
<td>SW Lincoln Street roadway and Drainage Reconstruction (HF 0290) (SF 2601)</td>
<td>550,000</td>
</tr>
<tr>
<td>The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 2413)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)</td>
<td>1,297,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Town of Hilliard - 6th Street Paving Project (HF 1330) .......................... 285,000
(TS 2342)
Town of Windermere Pedestrian Trail Phase 1 (HF 2097) .................. 1,000,000
Transportation Independence for Veterans (HF 1767) (SF 2969) ............. 150,000
US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658) .......................... 2,000,000
US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687) ........... 1,750,000
Veterans Memorial Railroad (HF 1256) (SF 3232) .................. 300,000
Washington County - Dumajack Road Paving (HF 0330) (SF 2596) ............ 2,500,000
Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594) .......................... 700,000
Washington Street Improvements - Tampa (HF 0089) (SF 1383) ............. 2,000,000
Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071) .......................... 4,000,000
Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985) .................. 1,500,000
Woodbine Road and Highway 90 Interchange Improvements (HF 1235) (SF 2768) .................. 1,000,000

2043 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 21,314,200

2044 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 289,419,780

2045 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 31,290,075

2046 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 12,430,866

2047 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 400,965

2048 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 2,112,531

2049 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 9,124,329

2049A SPECIAL CATEGORIES
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 800,000

Funds in Specific Appropriation 2049A are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2050 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 29,532,209

2051 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 320,482

CODING: Language stricken has been vetoed by the Governor
### TOTAL: PROGRAM: HIGHWAY OPERATIONS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>400,721,858</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>7,771,531,452</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>3,101.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>8,172,253,310</strong></td>
</tr>
</tbody>
</table>

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

#### APPROVED SALARY RATE
- 48,724,325

#### 2052 SALARIES AND BENEFITS POSITIONS
- 747.00

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 69,322,945

#### 2053 OTHER PERSONAL SERVICES

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 879,262

#### 2054 EXPENSES

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 7,178,734

#### 2055 OPERATING CAPITAL OUTLAY

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 108,833

#### 2056 FIXED CAPITAL OUTLAY

#### MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 4,475,000

#### 2057 SPECIAL CATEGORIES

#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 45,702

#### 2058 SPECIAL CATEGORIES

#### CONSULTANT FEES

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 1,157,893

#### 2059 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 7,865,146

#### 2060 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 8,563,310

#### 2061 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE - OTHER

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 979,058

#### 2062 SPECIAL CATEGORIES

#### TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 6,132,690

#### 2063 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 34,640

#### 2064 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

#### FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
- 477,133

**CODING:** Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

**2065 Special Categories**

Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From State Transportation

- **(Primary) Trust Fund** 2,108,755
- **Transportation Disadvantaged Trust Fund** 4,364

**Total: Executive Direction and Support Services**

- Total Positions 747.00
- Total All Funds 109,333,465

**Information Technology**

- **Approved Salary Rate** 11,983,358
- **2066 Salaries and Benefits Positions** 199.00

**2067 Other Personal Services**

- From State Transportation **(Primary) Trust Fund** 53,864

**2068 Expenses**

- From State Transportation **(Primary) Trust Fund** 10,312,468

**2069 Operating Capital Outlay**

- From State Transportation **(Primary) Trust Fund** 476,724

**2070 Special Categories**

- **Consultant Fees**
  - From State Transportation **(Primary) Trust Fund** 339,908

**2071 Special Categories**

- **Contracted Services**
  - From State Transportation **(Primary) Trust Fund** 16,751,992

**2072 Special Categories**

- **Cloud Computing Services**
  - From State Transportation **(Primary) Trust Fund** 1,968,594

From the funds in Specific Appropriation 2072, $1,516,594 is provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

**2073 Special Categories**

- **Lease or Lease-Purchase of Equipment**
  - From State Transportation **(Primary) Trust Fund** 15,879

**2074 Data Processing Services**

- **Northwest Regional Data Center (NWRDC)**
  - From State Transportation **(Primary) Trust Fund** 6,930,614

---

**Coding:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2075</td>
<td>Salaries and Benefits Positions</td>
<td>372.00</td>
</tr>
<tr>
<td>2076</td>
<td>Other Personal Services</td>
<td>517,079</td>
</tr>
<tr>
<td>2077</td>
<td>Expenses</td>
<td>15,040,556</td>
</tr>
<tr>
<td>2078</td>
<td>Operating Capital Outlay</td>
<td>107,709</td>
</tr>
<tr>
<td>2080</td>
<td>Fixed Capital Outlay State Infrastructure Bank Loan Repayments</td>
<td>3,217,651</td>
</tr>
<tr>
<td>2081</td>
<td>Fixed Capital Outlay Transportation Highway Maintenance Contracts</td>
<td>74,449,975</td>
</tr>
<tr>
<td>2082</td>
<td>Fixed Capital Outlay Intrastate Highway Construction</td>
<td>52,211,835</td>
</tr>
<tr>
<td>2083</td>
<td>Fixed Capital Outlay Construction Inspection Consultants</td>
<td>13,830,369</td>
</tr>
<tr>
<td>2084</td>
<td>Fixed Capital Outlay Right-of-Way Land Acquisition</td>
<td>188,089,262</td>
</tr>
<tr>
<td>2085</td>
<td>Fixed Capital Outlay Resurfacing</td>
<td>54,228,727</td>
</tr>
<tr>
<td>2086</td>
<td>Fixed Capital Outlay Bridge Construction</td>
<td>20,550,237</td>
</tr>
<tr>
<td>2087</td>
<td>Fixed Capital Outlay Preliminary Engineering Consultants</td>
<td>14,463,706</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2088</td>
<td>Fixed Capital Outlay (Right-of-Way Support)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$7,248,270</td>
<td>2089</td>
<td>Fixed Capital Outlay (Bridge Inspection)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$11,250,000</td>
</tr>
<tr>
<td>2090</td>
<td>Fixed Capital Outlay (Traffic Engineering Consultants)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$34,351,811</td>
<td>2091</td>
<td>Fixed Capital Outlay (Toll Operation Contracts)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$226,341,164</td>
</tr>
<tr>
<td>2092</td>
<td>Fixed Capital Outlay (Turnpike System Equipment and Development)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$26,014,786</td>
<td>2093</td>
<td>Fixed Capital Outlay (Toll System Equipment and Development)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$55,365,075</td>
</tr>
<tr>
<td>2094</td>
<td>Special Categories (Acquisition of Motor Vehicles)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$61,633</td>
<td>2095</td>
<td>Special Categories (Consultant Fees)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$1,968,631</td>
</tr>
<tr>
<td>2096</td>
<td>Special Categories (Contracted Services)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$56,934,311</td>
<td>2097</td>
<td>Special Categories (Payment to Expressway Authorities)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$6,670,420</td>
</tr>
<tr>
<td>2098</td>
<td>Special Categories (Florida Highway Patrol Services)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$27,099,988</td>
<td>2099</td>
<td>Special Categories (Lease or Lease-Purchase of Equipment)</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>$194,000</td>
</tr>
<tr>
<td></td>
<td>Total: Florida's Turnpike Enterprise</td>
<td>Trust Funds</td>
<td>$3,376,900,984</td>
<td></td>
<td>Total Positions</td>
<td></td>
<td>372.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td></td>
<td>$3,376,900,984</td>
<td></td>
<td>Total All Funds</td>
<td></td>
<td>$3,376,900,984</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor.
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Source</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total Approved Salary Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>400,721,858</td>
<td>14,805,466,847</td>
<td>6,176.00</td>
<td>401,983,747</td>
</tr>
<tr>
<td><strong>TOTAL OF SECTION 5</strong></td>
<td>2,056,653,881</td>
<td>20,613,100,098</td>
<td>15,181.25</td>
<td>22,669,753,979</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

#### PROGRAM: ADMINISTERED FUNDS

**2099A LUMP SUM**

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM TRUST FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE PREMIUM ADJUSTMENT</td>
<td>$15,391,200</td>
<td>$8,608,800</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2099A, $15,391,200 in recurring funds from the General Revenue Fund and $8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

**2100 LUMP SUM**

HUMAN RESOURCES OUTSOURCING CONTINGENCY

| FROM GENERAL REVENUE FUND | $300,000 |

**2102A LUMP SUM**

STRENGTHENING DOMESTIC SECURITY

| FROM TRUST FUNDS | $56,739,598 |

Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT**

- Sustainment of Fusion Center Analysts: $194,138
- Sustainment of Fusion Centers Operations: $221,500
- See Something, Say Something Marketing Campaign: $230,000
- Statewide Data Sharing System: $810,319
- Planning Meetings: $61,800
- Aviation Building Capabilities: $850,425
- NEFLFC Contract: $15,000

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT**

- Sustainment of Fusion Center Analysts: $766,500
- Sustainment of Fusion Centers Operations: $214,500
- WebEOC Sustainment: $119,810
- Bomb Sustainment: $1,796,000
- Fire HAZMAT Sustainment: $1,111,967
- LE Data Sharing: $303,550
- USAR Sustainment: $663,545
- WebEOC Sustainment Region 7: $300,000
- SWAT Building Capabilities: $735,000
- Region 3 LE Ballistics Shields: $40,000
- SWAT and Bomb Training: $75,000
- Region 1 Portable Vehicle Barriers: $679,000
- SWAT Sustainment: $202,903
- Region 2 Portable Vehicle Barriers: $679,000
- Fire USAR Training: $555,465
- Aviation Sustainment: $755,500
- WRT Training: $189,000
- Hazmat Training: $106,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

MARC Statewide Radio Cache Replacement .......................... 832,000
Bomb Building Capabilities ............................................. 46,000
WRT Building Capabilities............................................. 258,400
Region 7 Credentialing..................................................... 62,300
NEFLFC 2nd Analyst......................................................... 62,500
AHIMT Training.............................................................. 125,000
Management and Administration....................................... 653,106

Urban Area Security Initiative (UASI):
DIVISION OF EMERGENCY MANAGEMENT
Miami/FT. Lauderdale Urban Areas Security Initiative........... 14,012,500
Orlando Urban Area Security Initiative.............................. 8,274,760
Tampa Urban Area Security Initiative................................. 3,901,670
Management and Administration........................................ 1,117,500

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT
Non-Profit Security Grants Program (NSGP)......................... 12,965,940
Operation Stonegarden (OPSG).......................................... 2,752,000

2103 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND .................................. 456,219,185
FROM TRUST FUNDS ....................................................... 310,995,284

2103A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND .................................. 472,538,247

2104 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND .................................. 215,170

2105 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND .................................. 10,000

2107 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND .................................. 5,000,000
FROM TRUST FUNDS ....................................................... 5,000,000

Nonrecurring funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2108 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND .................................. 6,532,569

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND .................................. 956,206,371
FROM TRUST FUNDS ....................................................... 381,343,682
TOTAL ALL FUNDS .................................................. 1,337,550,053

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE .................................................. 10,126,118

2109 SALARIES AND BENEFITS POSITIONS 168.50
FROM ADMINISTRATIVE TRUST FUND ................................. 14,622,611

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2110</td>
<td>OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>591,818</td>
</tr>
<tr>
<td>2111</td>
<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,631,731</td>
</tr>
<tr>
<td>2112</td>
<td>OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND</td>
<td>12,088</td>
</tr>
<tr>
<td>2113</td>
<td>SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND</td>
<td>58,760</td>
</tr>
<tr>
<td>2114</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>249,780</td>
</tr>
<tr>
<td>2115</td>
<td>SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>2116</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND</td>
<td>11,500</td>
</tr>
<tr>
<td>2117</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND</td>
<td>44,378</td>
</tr>
<tr>
<td>2118</td>
<td>SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND</td>
<td>7,650</td>
</tr>
<tr>
<td>2119</td>
<td>SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>90,000</td>
</tr>
<tr>
<td>2120</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND</td>
<td>77,506</td>
</tr>
<tr>
<td>2121</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND</td>
<td>60,320</td>
</tr>
<tr>
<td></td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS</td>
<td>18,958,142</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>168.50</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>18,958,142</td>
</tr>
</tbody>
</table>

### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2122</td>
<td>SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
<td>57.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND</td>
<td>142,580</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>4,943,763</td>
</tr>
<tr>
<td>2123</td>
<td>OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2124</td>
<td>EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND</td>
<td>5,939</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,903,080</td>
</tr>
<tr>
<td>2125</td>
<td>OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND</td>
<td>100,000</td>
</tr>
<tr>
<td>2126</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>6,045,911</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2127 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND . . . . . . 150,000

2128 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . 17,252

2129 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . 4,001

2130 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 244
FROM ADMINISTRATIVE TRUST FUND . . 17,731

2131 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . 2,237,203

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 298,763
FROM TRUST FUNDS . . . . . . . . . . 15,387,336
TOTAL POSITIONS . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . 15,686,099

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER
APPROVED SALARY RATE 3,665,054

2132 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . 5,497,280

2133 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 249,563

2134 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . 748,298

2135 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . 3,000

2136 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 94,000

2137 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . 28,347

2138 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . 5,430

2139 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . 30,040

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS . . . . . . . . . . 6,655,958
TOTAL POSITIONS . . . . . . . . . . 92.00
TOTAL ALL FUNDS . . . . . . . . . . 6,655,958

CENTRAL INTAKE
APPROVED SALARY RATE 4,169,744

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2140 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 6,418,878

2141 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 454,704

2142 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 735,527

2143 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2144 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,025,000

2145 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 35,881

2146 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 16,950

2147 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 40,348

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS . . . . . . . . . . 9,730,288

TOTAL POSITIONS . . . . . . . . . . 108.50

TOTAL ALL FUNDS . . . . . . . . . . 9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,388,999

2148 SALARIES AND BENEFITS POSITIONS 237.50
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 17,090,291

2149 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 831,424

2150 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 3,318,690

2151 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 6,920

2152 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 156,900

2152A SPECIAL CATEGORIES
CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 500,000

The nonrecurring funds in Specific Appropriation 2152A are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (SF 2565)(HF 1226).

2152B SPECIAL CATEGORIES
PUTNAM COUNTY - ANIMAL SHELTER
FROM GENERAL REVENUE FUND . . . . . . 500,000

The nonrecurring funds in Specific Appropriation 2152B are provided.

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

for the Putnam County Animal Shelter (SF 2698) (HF 2261).

2153 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 960,360

2154 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 282,637

2155 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 2,277,254

From the funds in Specific Appropriation 2155, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2155, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2156 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.

2157 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 106,579

2158 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES Ch. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 425,239

2159 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 1,193,838

2160 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND ......................................................... 925,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From Trust Funds</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2161</td>
<td>SPECIAL CATEGORIES - OPERATION OF MOTOR VEHICLES</td>
<td></td>
<td>187,298</td>
</tr>
<tr>
<td>2162</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>186,520</td>
</tr>
<tr>
<td>2163</td>
<td>CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY</td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>SCHOLARSHIPS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2164</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td>60,162</td>
</tr>
<tr>
<td>2165</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td></td>
<td>97,367</td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2166</td>
<td>GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC)</td>
<td></td>
<td>2,070,000</td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2167</td>
<td>FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND</td>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td>2168</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td></td>
<td>670,193</td>
</tr>
<tr>
<td>2169</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>415,940</td>
</tr>
<tr>
<td>2170</td>
<td>EXPENSES</td>
<td></td>
<td>299,554</td>
</tr>
<tr>
<td>2171</td>
<td>SPECIAL CATEGORIES - TRANSFER TO THE PROFESSIONAL REGULATION</td>
<td></td>
<td>443,675</td>
</tr>
<tr>
<td></td>
<td>TRUST FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Compliance and Enforcement from General Revenue Fund: 1,000,000
From Trust Funds: 35,176,479

Total Positions: 237.50
Total All Funds: 36,176,479

FLORIDA ATHLETIC COMMISSION

**APPROVED SALARY RATE**: 446,921

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2168</td>
<td>SALARIES AND BENEFITS</td>
<td>7.00</td>
<td>670,193</td>
</tr>
<tr>
<td>2169</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>415,940</td>
</tr>
<tr>
<td>2170</td>
<td>EXPENSES</td>
<td></td>
<td>299,554</td>
</tr>
<tr>
<td>2171</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>443,675</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.
### SECTION 6 - GENERAL GOVERNMENT

**2172 SPECIAL CATEGORIES**
**CONTRACTED SERVICES**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 4,500

**2173 SPECIAL CATEGORIES**
**RISK MANAGEMENT INSURANCE**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 3,356

**2174 SPECIAL CATEGORIES**
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 4,443

**TOTAL:** FLORIDA ATHLETIC COMMISSION
FROM GENERAL REVENUE FUND ........................................ 443,675
FROM TRUST FUNDS ......................................................... 1,397,986

**TOTAL POSITIONS** ....................................................... 7.00
**TOTAL ALL FUNDS** ..................................................... 1,841,661

**TESTING AND CONTINUING EDUCATION**

**APPROVED SALARY RATE** ................................................ 1,586,710

**2175 SALARIES AND BENEFITS**
**POSITIONS** ......................................................... 38.00
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 2,380,493

**2176 EXPENSES**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 385,196

**2176A OPERATING CAPITAL OUTLAY**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 3,000

**2177 SPECIAL CATEGORIES**
**EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 802,078

**2178 SPECIAL CATEGORIES**
**CONTRACTED SERVICES**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 6,000

**2179 SPECIAL CATEGORIES**
**RISK MANAGEMENT INSURANCE**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 14,958

**2180 SPECIAL CATEGORIES**
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 5,211

**2181 SPECIAL CATEGORIES**
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND ........................................ 12,975

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
From Trust Funds ............... 3,609,911
Total Positions ............... 38.00
Total All Funds ............... 3,609,911

FARM AND CHILD LABOR REGULATION
Approved Salary Rate 1,231,041

2182 Salaries and Benefits Positions 30.00
From Professional Regulation Trust Fund ............... 1,922,627

2183 Expenses
From Professional Regulation Trust Fund ............... 179,517

2184 Special Categories
Acquisition of Motor Vehicles
From Professional Regulation Trust Fund ............... 45,000

2185 Special Categories
Contracted Services
From Professional Regulation Trust Fund ............... 9,090

2186 Special Categories
Operation of Motor Vehicles
From Professional Regulation Trust Fund ............... 69,400

2187 Special Categories
Risk Management Insurance
From Professional Regulation Trust Fund ............... 6,289

2188 Special Categories
Lease or Lease-Purchase of Equipment
From Professional Regulation Trust Fund ............... 5,648

2189 Special Categories
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
From Professional Regulation Trust Fund ............... 9,506

TOTAL: Farm and Child Labor Regulation
From Trust Funds ............... 2,247,077
Total Positions ............... 30.00
Total All Funds ............... 2,247,077

DRUGS, DEVICES, AND COSMETICS
Approved Salary Rate 1,814,545

2190 Salaries and Benefits Positions 27.50
From Professional Regulation Trust Fund ............... 2,554,145

2191 Expenses
From Professional Regulation Trust Fund ............... 423,543

2192 Special Categories
Acquisition of Motor Vehicles
From Professional Regulation Trust Fund ............... 20,000

Ch. 2023-239 LAWS OF FLORIDA Ch. 2023-239

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2193 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . 640,000

Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 55,000

2195 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 35,938

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 4,745

2197 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 7,200

2198 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND . . . . . . . . . . . . . . . 11,552

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM GENERAL REVENUE FUND . . . . . . 640,000
FROM TRUST FUNDS . . . . . . . . . . 3,112,123
TOTAL POSITIONS . . . . . . . . . . 27.50
TOTAL ALL FUNDS . . . . . . . . . . 3,752,123

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 15,695,024

2199 SALARIES AND BENEFITS POSITIONS 358.00
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 23,428,660

2200 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 37,003

2201 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 2,070,579

2202 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 8,500

2203 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 1,388,001

2204 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . 864,762

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2205 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 706,698

2206 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 60,509

2206A SPECIAL CATEGORIES
IN-STATE TOURISM MARKETING CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . 1,000,000
Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934)(HF 0874).

2207 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 741,141

2208 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 876,472

2209 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 30,000

2210 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND . . . . . . . . . . . . . . . 114,775

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 1,000,000
FROM TRUST FUNDS . . . . . . . . . 30,327,100
TOTAL POSITIONS . . . . . . . . . 358.00
TOTAL ALL FUNDS . . . . . . . . . 31,327,100

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 11,243,003

2211 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 16,349,485

2212 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 7,335

2213 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 1,677,956
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . . . . . . . . . . . . 165,460

2214 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 315,644

2215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 42,044

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2216 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 896,017

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 1,323,720

2218 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 172,846

2219 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 140,000

2220 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 28,219

2221 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 61,249

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . . 21,179,975
TOTAL POSITIONS . . . . . . . . . . 186.75
TOTAL ALL FUNDS . . . . . . . . . . 21,179,975

STANDARDS AND LICENSURE
APPROVED SALARY RATE 2,775,563

2222 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 4,113,875

2223 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 175,914

2224 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 587,163

2225 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 5,000

2226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 12,733

2227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 9,858

2228 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 12,229

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2229 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 21,112

TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . . . . . . . 4,937,884
TOTAL POSITIONS . . . . . . . . . . 59.50
TOTAL ALL FUNDS . . . . . . . . . . 4,937,884

TAX COLLECTION
APPROVED SALARY RATE 3,711,096

2230 SALARIES AND BENEFITS POSITIONS 82.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . . 5,652,776

2231 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 22,819

2232 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 681,731

2233 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 13,680

2234 SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 866,505

2235 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 13,192

2236 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,998

2237 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 28,981

2238 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 20,664

TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . . . . . . . 7,313,346
TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 7,313,346

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHIRS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 4,911,512

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>2239</td>
<td>Salaries and Benefits</td>
<td>108.00</td>
<td>7,279,222</td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2240</td>
<td>Other Personal Services</td>
<td></td>
<td>37,404</td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2241</td>
<td>Expenses</td>
<td></td>
<td>1,199,173</td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2242</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>6,298</td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2243</td>
<td>Special Categories</td>
<td></td>
<td>89,994</td>
</tr>
<tr>
<td></td>
<td>Contracted Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2244</td>
<td>Special Categories</td>
<td></td>
<td>35,434</td>
</tr>
<tr>
<td></td>
<td>Risk Management Insurance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2245</td>
<td>Special Categories</td>
<td></td>
<td>11,856</td>
</tr>
<tr>
<td></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2246</td>
<td>Special Categories</td>
<td></td>
<td>36,995</td>
</tr>
<tr>
<td></td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total: Compliance and Enforcement</td>
<td></td>
<td>8,696,376</td>
</tr>
<tr>
<td></td>
<td>From Trust Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td>108.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2247</td>
<td>Salaries and Benefits</td>
<td>6.00</td>
<td>1,036,960</td>
</tr>
<tr>
<td></td>
<td>From Citrus Advertising Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total Approved Salary Rate</td>
<td>76,335,821</td>
<td></td>
</tr>
</tbody>
</table>

**Program:** Citrus, Department of Citrus Research

**Approved Salary Rate:** 823,405

**Coding:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2248 OTHER PERSONAL SERVICES
   FROM CITRUS ADVERTISING TRUST FUND . 107,098

2249 EXPENSES
   FROM CITRUS ADVERTISING TRUST FUND . 401,896

2250 OPERATING CAPITAL OUTLAY
   FROM CITRUS ADVERTISING TRUST FUND . 251,000

2251 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM GENERAL REVENUE FUND . . . . . . 1,650,000
   FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2252 SPECIAL CATEGORIES
   PAID ADVERTISING AND PROMOTION
   FROM CITRUS ADVERTISING TRUST FUND . 82,000

2253 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM CITRUS ADVERTISING TRUST FUND . 2,800

TOTAL: CITRUS RESEARCH
   FROM GENERAL REVENUE FUND . . . . . . 1,650,000
   FROM TRUST FUNDS . . . . . . . . . . 3,402,248

   TOTAL POSITIONS . . . . . . . . . . 6.00
   TOTAL ALL FUNDS . . . . . . . . . . 5,052,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

   APPROVED SALARY RATE 1,291,864

2254 SALARIES AND BENEFITS
   POSITIONS 15.00
   FROM CITRUS ADVERTISING TRUST FUND . 1,965,710

2255 OTHER PERSONAL SERVICES
   FROM CITRUS ADVERTISING TRUST FUND . 66,000

2256 EXPENSES
   FROM CITRUS ADVERTISING TRUST FUND . 492,625

2257 OPERATING CAPITAL OUTLAY
   FROM CITRUS ADVERTISING TRUST FUND . 419,779

2258 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM CITRUS ADVERTISING TRUST FUND . 307,655

2259 SPECIAL CATEGORIES
   PAID ADVERTISING AND PROMOTION
   FROM CITRUS ADVERTISING TRUST FUND . 75,000

2260 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM CITRUS ADVERTISING TRUST FUND . 10,394

2261 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
   FROM CITRUS ADVERTISING TRUST FUND . 4,625

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
   FROM TRUST FUNDS . . . . . . . . . . 3,341,788

   TOTAL POSITIONS . . . . . . . . . . 15.00
   TOTAL ALL FUNDS . . . . . . . . . . 3,341,788

AGRICULTURAL PRODUCTS MARKETING

   APPROVED SALARY RATE 904,101

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2262 SALARIES AND BENEFITS
Positions 7.00
FROM CITRUS ADVERTISING TRUST FUND . 1,333,450

2263 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2264 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2265 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2266 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2267 SPECIAL CATEGORIES
CITRUS RECOVERY PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 2267 from the General Revenue Fund are provided to the Department of Citrus for the purpose of entering into agreements which increase the production of trees that show tolerance or resistance to citrus greening, to advance technologies that produce tolerance or resistance to citrus greening in trees, and for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2268 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 2,505

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 12,000,000
FROM TRUST FUNDS . . . . . . . . . . 14,675,449
TOTAL POSITIONS . . . . . . . . . . 7.00
TOTAL ALL FUNDS . . . . . . . . . . 26,675,449

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 13,650,000
FROM TRUST FUNDS . . . . . . . . . . 21,419,485
TOTAL POSITIONS . . . . . . . . . . 28.00
TOTAL ALL FUNDS . . . . . . . . . . 35,069,485
TOTAL APPROVED SALARY RATE . . . . 3,019,370

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Economic Opportunity must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

The Department of Economic Opportunity shall coordinate with the state's manufacturing industry, including stakeholders such as the Manufacturing Extension Partnership National Network partners in this state, to study manufacturing in Florida. The department is encouraged to evaluate existing resources and partnerships that facilitate the growth and advancement of manufacturing in this state and enhance the competitive position of Florida in the national and international economy. Based upon the findings, the department may develop plans to grow high-tech jobs, provide necessary workforce training, strengthen supply chain and logistics resiliency, promote new technologies and innovations, or incentivize the on-shoring of manufacturing to Florida. The department must submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2023.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>3,545,175</th>
</tr>
</thead>
</table>

| 2269 | SALARIES AND BENEFITS POSITIONS 50.00 FROM ADMINISTRATIVE TRUST FUND . . . | 4,973,295 |
| 2270 | OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 115,132 |
| 2271 | EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . | 492,650 |
| 2272 | SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . | 81,611 |
| 2273 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . | 533,778 |
| 2274 | SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . | 6,947 |
| 2275 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND | 12,134 |

Funds in Specific Appropriation 2273 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2276 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 5,134

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS . . . . . . . . . . 6,220,681
TOTAL POSITIONS . . . . . . . . . . 50.00
TOTAL ALL FUNDS . . . . . . . . . . 6,220,681

FINANCE AND ADMINISTRATION
APPROVED SALARY RATE 6,528,810

2277 SALARIES AND BENEFITS POSITIONS 106.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,467,355
FROM REVOLVING TRUST FUND . . . . . 1,036,225

2278 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 507,257
FROM REVOLVING TRUST FUND . . . . . 52,835

2279 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 708,744
FROM REVOLVING TRUST FUND . . . . . 1,418,634

2280 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND . . . . . 1,020,000

2281 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 477,698
FROM REVOLVING TRUST FUND . . . . . 1,036,300

2282 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 133,169
FROM REVOLVING TRUST FUND . . . . . 15,812

2283 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 24,889
FROM REVOLVING TRUST FUND . . . . . 3,953

2284 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 152,309

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . 15,055,180
TOTAL POSITIONS . . . . . . . . . . 106.00
TOTAL ALL FUNDS . . . . . . . . . . 15,055,180

INFORMATION SYSTEMS AND SUPPORT SERVICES
APPROVED SALARY RATE 7,106,417

2285 SALARIES AND BENEFITS POSITIONS 103.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,792,697

2286 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 246,554

2287 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,731,523

2288 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 68,723

2289 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 833,190

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2290 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,032

2291 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,320

2292 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 71,789

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 12,790,828

TOTAL POSITIONS . . . . . . . . . . 103.00
TOTAL ALL FUNDS . . . . . . . . . . 12,790,828

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT
From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 26,403,783

2293 SALARIES AND BENEFITS POSITIONS 579.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 35,617,829
FROM WELFARE TRANSITION TRUST FUND . 1,542,949
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 241,762

2294 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 7,498,772
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 90,791

2295 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 130,668

2296 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 56,055

2297 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND . . . . . 13,139,720

From the funds in Specific Appropriation 2297, $11,139,720

CODING: Language stricken has been vetoed by the Governor
nonrecurring funds shall be allocated as follows:

Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264) 750,000
Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752) 1,500,000
Florida Goodwill Association (HF 1558) (SF 2593) 1,000,000
HabCenter Supported Employment Program (HF 0239) (SF 1310) 150,000
Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2637) 900,000
Industry 4.0 EduLab (HF 1398) (SF 2719) 1,999,720
JARC Community Works (HF 0256) (SF 2972) 425,000
Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793) 50,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1310) 350,000
Museum of Discovery & Science Eco Resilience Workforce Development (HF 1648) (SF 1079) 300,000
Operation New Uniform (HF 0159) (SF 1740) 700,000
Plumbing Skills Program (HF 0480) (SF 1175) 95,000
Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1332) (SF 1387) 930,000
Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 0101) (SF 1050) 250,000
Seven on Seventh - Workforce Development Hubs (HF 0593) (SF 1551) 250,000
South Florida Home Health Workforce Development Program (HF 1082) (SF 2951) 220,000
Treasure Coast Vetting, Career, and Workforce Training Program Expansion (HF 1102) (SF 1279) 795,000
Trucking Industry Recruitment and Public Safety Campaign (HF 0621) 225,000
Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241) 250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.

The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to provide for the Florida Ready to Work Credential Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2298 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND 7,550,000
FROM WELFARE TRANSITION TRUST FUND 1,416,000

Funds in Specific Appropriation 2298, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2298, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101) (SF 1050). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.
SECTION 6 - GENERAL GOVERNMENT

2299 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 250,000

2300 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 8,818,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 147,604

2301 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907
Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 303,581
FROM WELFARE TRANSITION TRUST FUND . 16,724

2303 SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,000,000

2304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 201,519
FROM WELFARE TRANSITION TRUST FUND . 4,877

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2304A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 750,000

The nonrecurring funds in Specific Appropriation 2304A shall be allocated as follows:

- HabCenter Supported Employment Program (HF 0239) (SF 1310) 50,000
- Museum of Discovery & Science Eco Resilience Workforce Development (HF 1648) (SF 1079) 450,000
- Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551) 250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2304A.

2305 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 634,953
FROM WELFARE TRANSITION TRUST FUND . 342,302

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 41,439,720
FROM TRUST FUNDS . . . . . . . . . . 322,891,151
TOTAL POSITIONS . . . . . . . . . . 579.50
TOTAL ALL FUNDS . . . . . . . . . . 364,330,871

REEMPLOYMENT ASSISTANCE PROGRAM
APPROVED SALARY RATE 18,682,360

2306 SALARIES AND BENEFITS POSITIONS 448.00
FROM GENERAL REVENUE FUND . . . . . 533,431
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 29,998,804

2307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 230,295
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 14,939,624

2308 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 12,321,610

2309 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 20,945

2311 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,976,800
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 19,000,000

2312 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,066,221
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 22,093,524

2313 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 241,939

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2314 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . . 203,716

2315 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 1,633,629

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 22,806,747
FROM TRUST FUNDS . . . . . . . . . . 100,453,791
TOTAL POSITIONS . . . . . . . . . . 448.00
TOTAL ALL FUNDS . . . . . . . . . . 123,260,538

CAREERSOURCE FLORIDA

2316 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 1,484,182

From the funds in Specific Appropriation 2316, $1,000,000 in nonrecurring funds from the Special Employment Security Administration Trust Fund are provided to CareerSource Florida for the analysis of options and development of an implementation plan for the Legislature to address benefits cliffs faced by families receiving temporary cash assistance or school readiness program services. At a minimum, the work product shall involve:

1. Financial modeling and a sensitivity analysis of standards for localized eligibility by county for continuing receipt of temporary cash assistance and for transitional services for former temporary cash assistance recipients.
2. Identification of best practices for local workforce development boards’ case management and engagement with families who are currently receiving or transitioning from receipt of temporary cash assistance and school readiness program services.
3. Recommending a standardized tool for evaluating the needs of temporary cash assistance recipients for transitional assistance and other support services to achieve self-sufficiency.

CareerSource Florida shall identify and analyze the implementation requirements for, interaction between, and fiscal impact and effectiveness of such options. The implementation plan shall include action steps, resource requirements, recommended assessment instruments, and identification of necessary policy and statutory changes. At a minimum, CareerSource Florida shall work with the local workforce development boards, the Department of Economic Opportunity, the Department of Children and Families, the Department of Education, and other relevant state agencies, which shall provide information and assistance as requested. The analysis and implementation plan shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by October 1, 2023.

2317 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 3,500,000

2318 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND . . . . . 3,000,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: CAREERSOURCE FLORIDA**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>21,612,541</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>21,612,541</td>
</tr>
</tbody>
</table>

**REEMPLOYMENT ASSISTANCE APPEALS COMMISSION**

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td></td>
</tr>
<tr>
<td>FROM EMPLOYMENT SECURITY</td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION TRUST FUND</td>
<td>3,429,013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS</td>
<td>766,328</td>
</tr>
<tr>
<td>FROM EMPLOYMENT SECURITY</td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>7,950</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>12,942</td>
</tr>
<tr>
<td>FROM EMPLOYMENT SECURITY</td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION</td>
<td>4,216,233</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>33.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>4,216,233</td>
</tr>
</tbody>
</table>

**PROGRAM: COMMUNITY DEVELOPMENT**

**HOUSING AND COMMUNITY DEVELOPMENT**

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS</td>
<td>149.00</td>
</tr>
<tr>
<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>1,996,221</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>8,447,512</td>
</tr>
<tr>
<td>FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND</td>
<td>36,100</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>407,253</td>
</tr>
<tr>
<td>FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>1,596,790</td>
</tr>
<tr>
<td>FROM TOURISM PROMOTIONAL TRUST FUND</td>
<td>143,503</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>8,185,574</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>39,365</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXPENSES</td>
<td></td>
</tr>
<tr>
<td>FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND</td>
<td>18,470</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,033,505</td>
</tr>
<tr>
<td>FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND</td>
<td>3,135</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>243,155</td>
</tr>
<tr>
<td>FROM TOURISM PROMOTIONAL TRUST FUND</td>
<td>12,544</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS</td>
<td>21,876,498</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2327 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2328 SPECIAL CATEGORIES
BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 100,000,000

2329 SPECIAL CATEGORIES
DIGITAL EQUITY GRANT PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 12,960,000

2330 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 2,225,000

2331 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 775,000

Funds in Specific Appropriation 2331 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2331.

2332 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 123,988,863

2333 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 25,363,096

2334 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2335 SPECIAL CATEGORIES
DISASTER RECOVERY AND RELIEF
FROM FEDERAL GRANTS TRUST FUND . . . 362,600,000

2336 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
FROM GRANTS AND DONATIONS TRUST FUND . . . 223,080

2336A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . 12,513,427

Nonrecurring funds provided in Specific Appropriation 2336A shall be allocated as follows:

- Chipley First Responder Emergency Equipment (HF 0794) (SF 3033) ................................................... 500,000
- City of Lawtey Dump Truck (SF 3170) ....................... 96,603
- Collier Housing Resilience Project (SF 3073) ................ 102,500
- Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692) ................................. 122,605
- Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141) ................................. 100,000
- Empowered To Change International, Inc. (HF 1140) (SF 1698) ................................................... 500,000
- General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037) ................................................... 25,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

Center Digital Integra Initiative (SF 2987) ................. 351,700
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630) .......... 10,000
K-9 Behavioral Enrichment & Training To Enhance Reloading (K-9 BETTER) (HF 1187) (SF 2429) .................. 250,000
Malibu Groves Home Repair Program (HF 1663) (SF 3119) ....... 250,000
Margate Northwest Focal Point Senior Center ADA
Renovations and Services (HF 0645) (SF 1155) ................. 150,000
Military Women's Memorial (HF 0811) (SF 2874) ................. 165,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691) .................. 116,960
OCEARCH Mayport Research and Operations Center (HF 0736)
(SF 2756) ........................................ 5,000,000
Ormond Beach Downtown Community Center (HF 1180) (SF 2650) 783,059
Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2533) .................. 125,000
Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577) ... 1,000,000
Smart North Florida Pilot Program (HF 0143) (SF 1975) ..... 600,000
The Skills Center Collaborative (HF 0140) (SF 1384) .......... 500,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861) ................. 1,200,000
YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636) ................................................ 65,000
Youth Homelessness Demonstration Program (HF 0381) (SF 2640) ........................................... 500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2336A.

2337 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ........ 5,966
FROM FEDERAL GRANTS TRUST FUND ........ 29,346
FROM GRANTS AND DONATIONS TRUST FUND .... 301
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND .... 4,015

2338 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ........ 3,281
FROM FEDERAL GRANTS TRUST FUND ........ 41,035
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .... 12
FROM GRANTS AND DONATIONS TRUST FUND ........ 19,098
FROM TOURISM PROMOTIONAL TRUST FUND ........ 49

2339 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND ........ 750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND ........ 420,000

2340 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND .......... 1,520,000

2341 SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND .......... 280,000

2341A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 105,536,212

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Belleview City Hall Building Repairs (HF 0314) (SF 1810)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)</td>
<td>475,000</td>
<td></td>
</tr>
<tr>
<td>Billy Bowlegs Community Center Restoration (HF 2205) (SF 2266)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Blountstown City Hall (HF 0016) (SF 2571)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)</td>
<td>890,000</td>
<td></td>
</tr>
<tr>
<td>Brevard County Veterans' Center Amenity Improvement (HF 1577) (SF 1276)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Brevard Zoo Aquarium - Dr. Deane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2303)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>General Daniel &quot;Chappie&quot; James, Jr. Memorial Plaza (SF 3037)</td>
<td>675,000</td>
<td></td>
</tr>
<tr>
<td>Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)</td>
<td>9,000,000</td>
<td></td>
</tr>
<tr>
<td>City of Bradenton - 9th Street Park (HF 0980) (SF 2763)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2848)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>City of Milton - Riverwalk South (HF 1163) (SF 3000)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2170)</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>City of Okeechobee City Hall Resilience Hardening Improvements (HF 1816) (SF 2683)</td>
<td>1,200,000</td>
<td></td>
</tr>
<tr>
<td>City of Palmetto Affordable Housing Initiative (HF 1572)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)</td>
<td>225,000</td>
<td></td>
</tr>
<tr>
<td>City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>Clay County - Regional Sports Complex (HF 2258) (SF 1844)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Cocoa Beach Hurricane Hardening of City Hall (HF 1406)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)</td>
<td>315,000</td>
<td></td>
</tr>
<tr>
<td>Collier Resiliency Planning Project (SF 3073)</td>
<td>4,800,000</td>
<td></td>
</tr>
<tr>
<td>Community Land Trust - NW Florida Affordable Housing (HF 0698) (SF 2692)</td>
<td>1,200,000</td>
<td></td>
</tr>
<tr>
<td>Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Crystal River Government Center (HF 0684) (SF 3082)</td>
<td>1,350,000</td>
<td></td>
</tr>
<tr>
<td>Curtis Warner Memorial Park (HF 0667) (SF 1546)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Dade City - Athletic Fields Renovation (HF 1018) (SF 1719)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Emergency Backup Generators - Storage Facilities - Islamorada (HF 1503) (SF 3020)</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Ender's Conference Center - Park Condey (HF 0206) (SF 2747)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Feeding Tampa Bay Facility (HF 1985) (SF 2631)</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>Field for Dreams - West Jupiter Community Group (SF 1512)</td>
<td>82,000</td>
<td></td>
</tr>
<tr>
<td>Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)</td>
<td>495,000</td>
<td></td>
</tr>
<tr>
<td>Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1467)</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)</td>
<td>3,618,705</td>
<td></td>
</tr>
<tr>
<td>Grace Way Village Capital Improvements (HF 1326)</td>
<td>81,500</td>
<td></td>
</tr>
<tr>
<td>Glenwood Inter-Dunbar Initiative - Southside Initiative Neighborhood (HF 2281) (SF 2578)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Habitat Broward - BB1 Village Community (HF 0197) (SF 1553)</td>
<td>540,000</td>
<td></td>
</tr>
<tr>
<td>Habitat for Humanity of Pinellas and West Pasco Counties</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Funding Amount</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------</td>
<td></td>
</tr>
<tr>
<td>Habitat Village - Bay County (HF 0218) (SF 2471)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>Hernando County Central Fueling Facility (HF 0880) (SF 2250)</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)</td>
<td>490,000</td>
<td></td>
</tr>
<tr>
<td>Homes Bring Hope (HF 0742) (SF 1655)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Islamorada Village Council Chambers/Public Works Facility (HF 0136) (SF 2143)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Key Colony Beach City Hall Repair and Hardening (HF 0920) (SF 2933)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Knabb Sports Complex Renovations (HF 2130) (SF 2834)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2270)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1411)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Marco Island Generator Storage Building (HF 1175) (SF 3145)</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>Margate Northwest Focal Point Senior Center ADA Renovations and Services (HF 0645) (SF 1155)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Medal of Honor Memorial (HF 1644)</td>
<td>130,000</td>
<td></td>
</tr>
<tr>
<td>Medical Examiner Facility and Natural Resources Laboratory (HF 0220) (SF 2754)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Meet Us in the Middle Plaza and 8th Street Docks - City of Clermont (HF 1938) (SF 1706)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Milton Community Center Expansion Project (HF 1165) (SF 3001)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Mount Dora Community Resource &amp; Recreation Center (HF 1016) (SF 1311)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)</td>
<td>1,110,000</td>
<td></td>
</tr>
<tr>
<td>Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)</td>
<td>1,626,694</td>
<td></td>
</tr>
<tr>
<td>Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)</td>
<td>4,171,780</td>
<td></td>
</tr>
<tr>
<td>Old Seville School Improvement Project (HF 0651) (SF 1656)</td>
<td>450,000</td>
<td></td>
</tr>
<tr>
<td>Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Palmetto Market Public Restrooms (HF 0748)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1808)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Rock Bluff Community Center and Park (HF 1699) (SF 2410)</td>
<td>900,000</td>
<td></td>
</tr>
<tr>
<td>Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Sankofa Commercial Development (HF 1393) (SF 2856)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point on Osprey (HF 1438) (SF 2890)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>The Pinellas Science Center (HF 2328) (SF 3230)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>The Skills Center Collaborative (HF 0140) (SF 1384)</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Town of Manasota Electric Substation Repair (HF 0803) (SF 2654)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)</td>
<td>900,000</td>
<td></td>
</tr>
<tr>
<td>USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Victory Village Rehabilitation Project (HF 0307) (SF 2961)</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Village of Casa Familia (HF 0044) (SF 1441)</td>
<td>3,050,000</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Village of El Portal Village Hall Addition and Renovations (HF 1321) (SF 2353)</td>
<td>$901,940</td>
</tr>
<tr>
<td>Voting Precinct Improvements (HF 1700) (SF 2353)</td>
<td>$500,000</td>
</tr>
<tr>
<td>West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>Youth Homelessness Demonstration Program (HF 0381) (SF 2640)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Zephyr Park Community Project (HF 0451) (SF 2637)</td>
<td>$600,000</td>
</tr>
<tr>
<td>Zolfo Springs Main Street Improvements (HF 1840) (SF 2043)</td>
<td>$241,000</td>
</tr>
</tbody>
</table>

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

#### 2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2342, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

#### 2343 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>$2,595</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>18,947</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>2,526</td>
</tr>
</tbody>
</table>

**TOTAL:** Housing and Community Development

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>138,049,639</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>737,150,740</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td>149.00</td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td>875,200,379</td>
</tr>
</tbody>
</table>

**PROGRAM:** Strategic Business Development

**Strategic Business Development**

**Approved Salary Rate:** 2,506,480

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>3,222,012</td>
</tr>
<tr>
<td>From Florida International Trade and Promotion Trust Fund</td>
<td>84,121</td>
</tr>
<tr>
<td>From Tourism Promotional Trust Fund</td>
<td>334,062</td>
</tr>
</tbody>
</table>

**Other Personal Services**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>159,960</td>
</tr>
<tr>
<td>From Florida International Trade and Promotion Trust Fund</td>
<td>7,370</td>
</tr>
<tr>
<td>From Tourism Promotional Trust Fund</td>
<td>30,129</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Economic Enhancement and Development Trust Fund</td>
<td>339,017</td>
</tr>
<tr>
<td>From Florida International Trade and Promotion Trust Fund</td>
<td>17,208</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
FROM TOURISM PROMOTIONAL TRUST FUND 68,834

ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 17,650,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,600,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 3,750,000

Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,000,000

ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND 7,412,500

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

- BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305) ........................................... 2,950,000
- Cutler Bay - US 1 Corridor Economic Development Plan (HF 0333) (SF 1330) ........................................... 100,000
- Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555) ........................................... 500,000
- Florida Trade Assistance Center Export Database (HF 0848) (SF 1083) ........................................... 500,000
- Florida-Israel Business Accelerator (HF 1437) (SF 2151) ........................................... 500,000
- Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0520) (SF 1010) ........................................... 375,000
- Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226) ........................................... 187,500
- Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048) ........................................... 2,000,000
- Small Business Microloan Program (HF 0283) ........................................... 300,000

The department shall directly contract with the entities allocated funds with the Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,000,000

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

- BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305) ........................................... 2,950,000
- Cutler Bay - US 1 Corridor Economic Development Plan (HF 0333) (SF 1330) ........................................... 100,000
- Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555) ........................................... 500,000
- Florida Trade Assistance Center Export Database (HF 0848) (SF 1083) ........................................... 500,000
- Florida-Israel Business Accelerator (HF 1437) (SF 2151) ........................................... 500,000
- Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0520) (SF 1010) ........................................... 375,000
- Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226) ........................................... 187,500
- Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048) ........................................... 2,000,000
- Small Business Microloan Program (HF 0283) ........................................... 300,000

The department shall directly contract with the entities allocated funds with the Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,000,000

ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND 7,412,500

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

- BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305) ........................................... 2,950,000
- Cutler Bay - US 1 Corridor Economic Development Plan (HF 0333) (SF 1330) ........................................... 100,000
- Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555) ........................................... 500,000
- Florida Trade Assistance Center Export Database (HF 0848) (SF 1083) ........................................... 500,000
- Florida-Israel Business Accelerator (HF 1437) (SF 2151) ........................................... 500,000
- Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0520) (SF 1010) ........................................... 375,000
- Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226) ........................................... 187,500
- Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048) ........................................... 2,000,000
- Small Business Microloan Program (HF 0283) ........................................... 300,000

The department shall directly contract with the entities allocated funds
SECTION 6 - GENERAL GOVERNMENT

from Specific Appropriation 2350A.

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 842,026
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 131,605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing:
100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . . . 4,323,750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2354 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,000,000

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2355 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,434
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 152
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 608

2356 SPECIAL CATEGORIES
AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE
FROM FEDERAL GRANTS TRUST FUND . . . . 170,915,431

2357 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUES FUND . . . . . . 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 24,000,000

From the funds in Specific Appropriation 2357, $5,000,000 is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

CODING: Language stricken has been vetoed by the Governor
Ch. 2023-239

LAWS OF FLORIDA

Ch. 2023-239

SECTION 6 - GENERAL GOVERNMENT
2358

2359

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . .
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . .
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . .

2,137

SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . .

12,500,000

8,270
13

From the funds in Specific Appropriation 2359, $1,000,000 in recurring
funds is provided to support collaborative research, development, and
commercialization of projects related to aerospace and other technology
and
life sciences as further described through a Memorandum of
Understanding (MOU) which Space Florida has entered into with the State
of Israel.
2360

SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND . . . . .

2361

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND . . . . .

2362

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . .
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . .

8,500,000

75,000,000

5,000,000
2,000,000

Funds provided in Specific Appropriation 2362 may only be disbursed
from the Department of Economic Opportunity directly to the grant award
recipient when projects are certified to have met all contracted
performance requirements.
2363

DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . .
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . .

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . .
FROM TRUST FUNDS . . . . . . . . . .
TOTAL POSITIONS . . . . . . . . . .
TOTAL ALL FUNDS . . . . . . . . . .
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . .
FROM TRUST FUNDS . . . . . . . . . .
TOTAL POSITIONS . . . . . . . . . .
TOTAL ALL FUNDS . . . . . . . . . .
TOTAL APPROVED SALARY RATE . . . .

21,851
5,769
143,562,500
258,099,660
41.00
401,662,160
345,858,606
1,478,490,805
1,510.00
1,824,349,411
75,583,315

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE

7,398,933

361
CODING: Language stricken has been vetoed by the Governor


<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2364</td>
<td>SALARIES AND BENEFITS POSITIONS 129.00 FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>129.00</td>
<td>11,306,422</td>
</tr>
<tr>
<td>2365</td>
<td>OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td></td>
<td>113,333</td>
</tr>
<tr>
<td>2366</td>
<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td></td>
<td>1,343,766</td>
</tr>
<tr>
<td>2367</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>1,240,217</td>
<td></td>
</tr>
<tr>
<td>2368</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>427,325</td>
<td></td>
</tr>
<tr>
<td>2368A</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND . . .</td>
<td>100,000,000</td>
<td></td>
</tr>
<tr>
<td>2368B</td>
<td>SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND . . .</td>
<td>2,065,000</td>
<td></td>
</tr>
<tr>
<td>2369</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>3,500</td>
<td></td>
</tr>
<tr>
<td>2370</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>50,361</td>
<td></td>
</tr>
<tr>
<td>2371</td>
<td>SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>2372</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>134,268</td>
<td></td>
</tr>
<tr>
<td>2373</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>46,792</td>
<td></td>
</tr>
<tr>
<td>2374</td>
<td>SALARIES AND BENEFITS POSITIONS 90.00 FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>90.00</td>
<td>8,143,064</td>
</tr>
<tr>
<td>2375</td>
<td>OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td></td>
<td>289,170</td>
</tr>
<tr>
<td>2376</td>
<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td></td>
<td>717,375</td>
</tr>
<tr>
<td>2377</td>
<td>OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td></td>
<td>1,000</td>
</tr>
<tr>
<td>2378</td>
<td>SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .</td>
<td>175,000</td>
<td></td>
</tr>
</tbody>
</table>

**Legal Services**

- **Approved Salary Rate:** 5,644,892
- **Positions:** 90.00
- **Amount:** 8,143,064

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2379 SPECIAL CATEGORIES
- **TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND**.. 133,843

#### 2380 SPECIAL CATEGORIES
- **CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND**.. 253,306

#### 2381 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND**.. 113,766

#### 2382 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND**.. 17,361

#### 2383 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND**.. 27,042

**TOTAL: LEGAL SERVICES FROM TRUST FUNDS**.. 9,870,927

**TOTAL POSITIONS**.. 90.00

**TOTAL ALL FUNDS**.. 9,870,927

### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>7,589,553</th>
</tr>
</thead>
<tbody>
<tr>
<td>2384 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>115.00</td>
</tr>
<tr>
<td><strong>11,484,856</strong></td>
<td></td>
</tr>
<tr>
<td>2385 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td><strong>101,479</strong></td>
</tr>
<tr>
<td>2386 EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td><strong>6,513,886</strong></td>
</tr>
<tr>
<td>2387 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND</td>
<td><strong>435,770</strong></td>
</tr>
<tr>
<td>2388 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td><strong>175,000</strong></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td><strong>14,408,223</strong></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2388, $5,588,080 in nonrecurring funds from the Administrative Trust Fund and $509,760 in nonrecurring funds in Specific Appropriation 2386 is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, $4,191,060 in contracted services and $339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 2388, $750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, $4,191,060 in contracted services and $339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to:
(1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.

The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.

2389 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 62,795

2391 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2392 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2393 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 42,508

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . 175,000
FROM TRUST FUNDS . . . . . . . . . . 33,245,768

TOTAL POSITIONS . . . . . . . . . . 115.00
TOTAL ALL FUNDS . . . . . . . . . . 33,420,768

CONSUMER ADVOCATE
APPROVED SALARY RATE 596,172

2394 SALARIES AND BENEFITS
POSITIONS 6.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 750,781

2395 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 64,159

2396 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 83,408

2397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 45,471

2398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 3,697

2399 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,888

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .......................... 2,013

TOTAL: CONSUMER ADVOCATE FROM TRUST FUNDS .......................... 951,417

TOTAL POSITIONS .............................. 6.00

TOTAL ALL FUNDS .............................. 951,417

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,666,622

2401 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND ............ 5,775,180
FROM ADMINISTRATIVE TRUST FUND ...... 350,165
FROM INSURANCE REGULATORY TRUST FUND ............................ 686,810

2402 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND ............ 5,621

2403 EXPENSES FROM GENERAL REVENUE FUND ............ 1,198,941
FROM ADMINISTRATIVE TRUST FUND ...... 257,929

2404 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ............ 104,880

2405 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND ............ 900,956
FROM ADMINISTRATIVE TRUST FUND ..... 4,585,041

Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM GENERAL REVENUE FUND ............ 2,968,816
FROM ADMINISTRATIVE TRUST FUND ...... 1,329,104

2406A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND ...... 2,452,680

2407 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND ............ 85,914
FROM ADMINISTRATIVE TRUST FUND ...... 390,209
FROM INSURANCE REGULATORY TRUST FUND ............................ 135,755

2408 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND ............ 1,424

2409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND ............ 24,944
FROM ADMINISTRATIVE TRUST FUND ...... 2,373
FROM INSURANCE REGULATORY TRUST FUND ............................ 2,347

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . . . . . . 11,066,676
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 10,192,413
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 73.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . 21,259,089

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,080,256

2410 SALARIES AND BENEFITS POSITIONS 20.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 1,775,414

2411 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 1,540

2412 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 231,896

2413 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 95,205

2414 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 6,616

2415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 6,699

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 2,117,370
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . 2,117,370

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,432,080

2416 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 2,205,549

2417 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . 274,245

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2418 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,952,785

2419A SPECIAL CATEGORIES
TREASURY INVESTMENT ACCOUNTING SYSTEM
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 800,000

2420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 8,203

2421 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 4,000

2422 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 8,483

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . . . . . . . 5,253,265
TOTAL POSITIONS . . . . . . . . . . 26.50
TOTAL ALL FUNDS . . . . . . . . . . 5,253,265

SUPPLEMENTAL RETIREMENT PLAN
APPROVED SALARY RATE 595,649

2423 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 921,509

2424 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 20,637

2425 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 107,328

2426 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,252

2427 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 823,190

2428 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 1,944

2429 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 4,405

2430 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . . . . 3,319

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS . . . . . . . . . . 1,883,584
TOTAL POSITIONS . . . . . . . . . . 13.00
TOTAL ALL FUNDS . . . . . . . . . . 1,883,584

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,135,674

2431 SALARIES AND BENEFITS POSITIONS 154.00
FROM GENERAL REVENUE FUND . . . . . 10,382,979
FROM ADMINISTRATIVE TRUST FUND . . . 2,616,755

From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2432 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 24,986
FROM ADMINISTRATIVE TRUST FUND . . . 24,175

2433 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 988,972
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2434 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,000

2435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,283,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2435A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 500,000

2436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,412
FROM ADMINISTRATIVE TRUST FUND . . . 48,482

2437 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 45,028
FROM ADMINISTRATIVE TRUST FUND . . . 2,845

2439 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2439 are provided for transfer to the PRISON INDUSTRIES TRUST FUND.

CODING: Language stricken has been vetoed by the Governor
Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2440 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND . . . . . . 12,739,381
FROM TRUST FUNDS . . . . . . . . . . 6,955,513
TOTAL POSITIONS . . . . . . . . . . 154.00
TOTAL ALL FUNDS . . . . . . . . . . 19,694,894

RECOVERY AND RETURN OF UNCLAIMED PROPERTY
APPROVED SALARY RATE 3,014,593

2441 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 4,264,909

2442 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 576,340

2443 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 829,664

2444 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2445 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2446 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 20,467

2447 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2448 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,247

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS . . . . . . . . . . 5,956,445
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 5,956,445

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
APPROVED SALARY RATE 6,805,922

2449 SALARIES AND BENEFITS POSITIONS 70.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . 9,230,956

2449A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 2449A are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production...
SECTION 6 - GENERAL GOVERNMENT

operations for the Florida Planning Accounting and Ledger Management (PALM) system.

2449B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND ............................... 44,440,408

Funds in Specific Appropriation 2449B are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, $41,019,631 shall be held in reserve, and $3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS’ planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS’ strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2450 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND ............................... 1,500,000

Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449B. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2450A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION FROM INSURANCE REGULATORY TRUST FUND ................. 6,053,061

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND ................. 6,944

2452 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ................. 23,273

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS ................. 63,254,642

TOTAL POSITIONS ................. 70.00
TOTAL ALL FUNDS ................. 63,254,642

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,222,658

2453 SALARIES AND BENEFITS POSITIONS 65.00 FROM INSURANCE REGULATORY TRUST FUND ................. 4,498,266

2454 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND ................. 15,749

2455 EXPENSES FROM INSURANCE REGULATORY TRUST FUND ................. 713,854

2456 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND ................. 13,200

2457 SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND ................. 600,619

2458 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND ................. 113,305

2459 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND ................. 46,200

2460 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND ................. 12,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2461 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 14,442

2462 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 19,541

TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . . 600,619 FROM TRUST FUNDS . . . . . . . . . . . 5,446,557 TOTAL POSITIONS . . . . . . . . . . . 65.00 TOTAL ALL FUNDS . . . . . . . . . . . 6,047,176

PROFESSIONAL TRAINING AND STANDARDS
APPROVED SALARY RATE 1,314,350

2463 SALARIES AND BENEFITS POSITIONS 28.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 1,959,591

2464 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 277,434

2465 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 1,067,794

2466 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 500,000

2467 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 23,294

2468 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 489,646

2469 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 1,000,000

Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2470 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 13,200

2471 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 2,273,789

2472 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 22,900

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2473 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . 14,500

2474 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 25,519

2475 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 11,788

2476 SPECIAL CATEGORIES
STATE FIRE COLLEGE - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 2,007,753

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . . . . . . . 9,687,208

TOTAL POSITIONS . . . . . . . . . . 28.00
TOTAL ALL FUNDS . . . . . . . . . . 9,687,208

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
APPROVED SALARY RATE 796,203

2477 SALARIES AND BENEFITS POSITIONS 13.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 1,284,037

2478 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 74,552

2479 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 371,114

2479A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM GENERAL REVENUE FUND . . . . . 16,083,237
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 6,051,642

From the funds in Specific Appropriation 2479A, $6,051,642 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128) .......................................................... 650,000
Bradford County Fire Rescue New Engine (SF 1848) (HF 2120) .......................................................... 450,000
Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569) .......................................................... 1,020,000
Davis Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714) .......................................................... 200,000
Fort Meade Fire Engines (SF 2058) (HF 0971) .......................................................... 1,000,000
Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513) .......................................................... 227,142
Mexico Beach Florida - Aerial Ladder Fire Truck (SF 1776) (HF 0234) .......................................................... 500,000
Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072) .......................................................... 179,500
Midway Fire Department Enhancement (SF 2610) (HF 0640) .......................................................... 350,000
Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367) .......................................................... 290,000
Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118) .......................................................... 305,000
Washington County Tanker Pumper (SF 1778) (HF 0262) .......................................................... 880,000

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 2479A, $16,083,237 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

- **Baker Fire District SCBA and PPE Request (HF 1257)**: $81,761
- **Baker Fire District Water Tanker Request (HF 0322)**: $410,000
- **Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)**: $475,000
- **Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)**: $1,200,000
- **Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)**: $600,000
- **Cross City Fire Engine Purchase (SF 2297) (HF 1426)**: $750,000
- **Dixie County Tanker Purchase (SF 2269) (HF 1423)**: $650,000
- **Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)**: $1,000,000
- **Islamorada Rescue Ambulance (SF 1779) (HF 1506)**: $190,000
- **Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)**: $855,000
- **Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)**: $800,000
- **Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)**: $450,000
- **Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)**: $250,000
- **Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)**: $212,500
- **Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)**: $600,000
- **Navarre Beach Fire Rescue District Fire Vessel (HF 1266)**: $141,476
- **North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)**: $200,000
- **Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)**: $275,000
- **Pasco County Fire Mobile Command Vehicle (HF 0788)**: $900,000
- **Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1886)**: $32,000
- **Putnam County Firefighter Safety (SF 2153) (HF 2262)**: $1,900,000
- **Sanford Fire Department Station 40 Highpack Replacements (SF 1451) (HF 2079)**: $540,000
- **Sanford Station 40 New Engine (SF 1450) (HF 2081)**: $367,500
- **Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)**: $800,000
- **Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)**: $150,000
- **Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)**: $750,000
- **Weston Grove Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)**: $500,000

### 2479B SPECIAL CATEGORIES

**TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND**

Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to expand firefighters’ access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104) (HF 0229).

### 2480 SPECIAL CATEGORIES

**CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND**

Funds provided in Specific Appropriation 2480 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to expand firefighters’ access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104) (HF 0229).

### 2481 SPECIAL CATEGORIES

**OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND**

Funds provided in Specific Appropriation 2481 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to expand firefighters’ access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104) (HF 0229).

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . 152,517

2483 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . 4,500

2484 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . 8,485

2485 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . 5,487

2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 55,880,661
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . . . . . 9,414,920

From the funds in Specific Appropriation 2485A, $9,414,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

- Bartow Public Safety Facility (SF 2045) (HF 0962) .................. 500,000
- Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538) .................. 250,000
- Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116) .................. 950,000
- Port Meade Fire House (SF 2392) (HF 0972) .................. 750,000
- Gilchrist County Fire Station (SF 1428) (HF 1787) ........... 777,420
- Madeira Beach - Public Works and Fire Station Facility (SF 2483) (HF 1641) ........... 500,000
- Oakland Park Fire Station #20 (SF 2893) (HF 0922) .......... 250,000
- Orange City Multi-purpose Rescue Facility (SF 1961) (HF 0823) ........... 500,000
- Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849) ........... 437,500
- Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434) ........... 1,000,000
- Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682) ........... 1,000,000
- St. Pete Beach Fire Station 22 (SF 2485) (HF 0194) .......... 2,000,000
- Venice Fire Station #3 Relocation Project (Design) (SF 2580) (HF 0808) ........... 500,000

From the funds in Specific Appropriation 2485A, $55,880,661 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

- Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153) .................. 750,000
- Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2024) (HF 1110) ........... 800,000
- Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619) ........... 1,000,000
- Clay County Fire Station #20 (SF 2384) (HF 2041) ........... 750,000
- Clay County Fire Station #24 (SF 2385) (HF 2042) ........... 750,000
- Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948) ........... 500,000
- Coral Gables Fire Station 4 (SF 1337) (HF 1529) ........... 975,000
- Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075) ........... 500,000
- Escambia County Fire Regional Training Facility (SF 2248) (HF 0030) ........... 1,000,000
- Flagler County Combined Fire Administration and Fire

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Station (SF 2154) (HF 0717)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Holly Hill Fire Station Replacement (SF 1962) (HF 1259)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Immokalee Fire Control District - Fire Station #31</td>
<td>6,500,000</td>
</tr>
<tr>
<td>LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)</td>
<td>422,000</td>
</tr>
<tr>
<td>Martin County Public Safety Training Tower (SF 2263) (HF 0752)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miami Fire-Rescue Fire Station 3 Renovation (SF 3190) (HF 0705)</td>
<td>570,161</td>
</tr>
<tr>
<td>Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)</td>
<td>1,661,000</td>
</tr>
<tr>
<td>Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)</td>
<td>202,500</td>
</tr>
<tr>
<td>Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2003) (HF 0310)</td>
<td>900,000</td>
</tr>
<tr>
<td>Palm Coast Fire Station 22 (HF 0952)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Palm Coast Fire Station 26 (HF 0876)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Pine Lakes Fire Station 15 (SF 3122) (HF 0584)</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Steinhatchee Fire Rescue &amp; Public Safety Facility (SF 2303) (HF 1676)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Treasure Island Public Safety Complex (SF 2971) (HF 1635)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Wewahitchka Fire Department (SF 2312) (HF 1702)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Winter Park Firefighting Training Center (SF 1161) (HF 2319)</td>
<td>550,000</td>
</tr>
</tbody>
</table>

**TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>73,963,898</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>17,406,743</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>13.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>91,370,641</td>
</tr>
</tbody>
</table>

**PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS**

**STATE SELF-INSURED CLAIMS ADJUSTMENT**

- **APPROVED SALARY RATE:** 5,785,129
- **SALARIES AND BENEFITS** 116.00
  - POSITION STATE RISK MANAGEMENT TRUST FUND 8,667,093
  - POSITION STATE RISK MANAGEMENT TRUST FUND 43,224
  - POSITION STATE RISK MANAGEMENT TRUST FUND 5,110,286
  - POSITION STATE RISK MANAGEMENT TRUST FUND 500
  - POSITION STATE RISK MANAGEMENT TRUST FUND 5,202,537
  - POSITION STATE RISK MANAGEMENT TRUST FUND 77,350
  - POSITION STATE RISK MANAGEMENT TRUST FUND 7,083,924
  - POSITION STATE RISK MANAGEMENT TRUST FUND 31,976,020

**CODING:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Special Categories</th>
<th>State Risk Management Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2492</td>
<td>Contracted Medical Services</td>
<td></td>
<td>20,659,182</td>
</tr>
<tr>
<td></td>
<td>From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2493</td>
<td>Excess Insurance and Claim Service</td>
<td></td>
<td>14,052,500</td>
</tr>
<tr>
<td>2494</td>
<td>Risk Management Information Claims System</td>
<td></td>
<td>833,530</td>
</tr>
<tr>
<td>2495</td>
<td>Operation of Motor Vehicles</td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td>2496</td>
<td>Risk Management Insurance</td>
<td></td>
<td>45,393</td>
</tr>
<tr>
<td>2497</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td></td>
<td>27,831</td>
</tr>
<tr>
<td>2498</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td></td>
<td>33,754</td>
</tr>
<tr>
<td></td>
<td>Total: State Self-Insured Claims Adjustment From Trust Funds</td>
<td></td>
<td>93,815,124</td>
</tr>
<tr>
<td></td>
<td>Total Positions</td>
<td></td>
<td>116.00</td>
</tr>
<tr>
<td></td>
<td>Total All Funds</td>
<td></td>
<td>93,815,124</td>
</tr>
</tbody>
</table>

**Program: Licensing and Consumer Protection**

**Insurance Company Rehabilitation and Liquidation**

**Approved Salary Rate**: 381,295

<table>
<thead>
<tr>
<th>Section</th>
<th>Salaries and Benefits Positions</th>
<th>From Insurance Regulatory Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2499</td>
<td></td>
<td></td>
<td>248,397</td>
</tr>
<tr>
<td>2500</td>
<td>Other Personal Services</td>
<td></td>
<td>15,166</td>
</tr>
<tr>
<td>2501</td>
<td>Expenses</td>
<td></td>
<td>565,739</td>
</tr>
<tr>
<td>2502</td>
<td>Special Categories Contracted Services</td>
<td></td>
<td>482,517</td>
</tr>
<tr>
<td>2503</td>
<td>Special Categories Risk Management Insurance</td>
<td></td>
<td>18,682</td>
</tr>
<tr>
<td>2504</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td></td>
<td>39,000</td>
</tr>
</tbody>
</table>

**Coding**: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2505 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .......................... 1,553

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS .......................... 1,371,054
TOTAL POSITIONS .......................... 1.00
TOTAL ALL FUNDS .......................... 1,371,054

LICENSURE, SALES APPOINTMENT AND OVERSIGHT
APPROVED SALARY RATE .......................... 5,440,706

2506 SALARIES AND BENEFITS POSITIONS 104.00 FROM INSURANCE REGULATORY TRUST FUND .......................... 7,860,025

2507 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND .......................... 12,463

2508 EXPENSES FROM INSURANCE REGULATORY TRUST FUND .......................... 1,049,529

2509 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND .......................... 975,000

2510 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND .......................... 716,292

2511 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND .......................... 7,400

2512 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND .......................... 29,163

2513 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND .......................... 21,734

2514 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND .......................... 41,059

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS .......................... 10,712,665
TOTAL POSITIONS .......................... 104.00
TOTAL ALL FUNDS .......................... 10,712,665

CONSUMER ASSISTANCE
APPROVED SALARY RATE .......................... 5,420,799

2515 SALARIES AND BENEFITS POSITIONS 107.00 FROM INSURANCE REGULATORY TRUST FUND .......................... 7,630,953

CODING: Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2516</td>
<td>OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>182,849</td>
</tr>
<tr>
<td>2517</td>
<td>EXPENSES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>943,305</td>
</tr>
<tr>
<td>2518</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>595,374</td>
</tr>
<tr>
<td>2519</td>
<td>SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND</td>
<td>309,130</td>
</tr>
<tr>
<td>2520</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,500</td>
</tr>
<tr>
<td>2521</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>20,010</td>
</tr>
<tr>
<td>2522</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>12,224</td>
</tr>
<tr>
<td>2523</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>35,577</td>
</tr>
</tbody>
</table>

**TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS** 9,730,922

**TOTAL POSITIONS** 107.00

**TOTAL ALL FUNDS** 9,730,922

---

## FUNERAL AND CEMETERY SERVICES

**APPROVED SALARY RATE** 1,379,794

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2524</td>
<td>SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND</td>
<td>2,029,751</td>
</tr>
<tr>
<td>2525</td>
<td>OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND</td>
<td>69,039</td>
</tr>
<tr>
<td>2526</td>
<td>EXPENSES FROM REGULATORY TRUST FUND</td>
<td>351,327</td>
</tr>
<tr>
<td>2527</td>
<td>SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND</td>
<td>39,100</td>
</tr>
<tr>
<td>2528</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND</td>
<td>121,549</td>
</tr>
<tr>
<td>2529</td>
<td>SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND</td>
<td>8,700</td>
</tr>
<tr>
<td>2530</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND</td>
<td>4,877</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**2531 SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND... 4,162

**2532 SPECIAL CATEGORIES**
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND... 11,850

**TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS**
- TOTAL POSITIONS... 25.00
- TOTAL ALL FUNDS... 2,640,355

**PUBLIC ASSISTANCE FRAUD**
- APPROVED SALARY RATE... 4,883,087

**2533 SALARIES AND BENEFITS POSITIONS**
- FROM FEDERAL GRANTS TRUST FUND... 1,933,816
- FROM INSURANCE REGULATORY TRUST FUND... 3,478,354

**2534 OTHER PERSONAL SERVICES**
- FROM FEDERAL GRANTS TRUST FUND... 689,952

**2535 EXPENSES**
- FROM FEDERAL GRANTS TRUST FUND... 606,879

**2536 SPECIAL CATEGORIES**
- CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND... 189,418

**2537 SPECIAL CATEGORIES**
- OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND... 25,675

**2538 SPECIAL CATEGORIES**
- RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND... 55,443

**2539 SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND... 19,900

**2540 SPECIAL CATEGORIES**
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND... 39,043

**2541 DATA PROCESSING SERVICES**
- OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND... 1,000

**TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS**
- TOTAL POSITIONS... 74.00
- TOTAL ALL FUNDS... 7,039,480

**PROGRAM: WORKERS' COMPENSATION**

**WORKERS' COMPENSATION**
- APPROVED SALARY RATE... 13,461,741

**2542 SALARIES AND BENEFITS POSITIONS**
- FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND... 19,428,013
- FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND... 1,127,643

**TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS**
- TOTAL POSITIONS... 74.00
- TOTAL ALL FUNDS... 7,039,480

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2543 OTHER PERSONAL SERVICES
- From Workers' Compensation Administration Trust Fund: 394,863
- From Workers' Compensation Special Disability Trust Fund: 18,020

#### 2544 EXPENSES
- From Workers' Compensation Administration Trust Fund: 3,416,093
- From Workers' Compensation Special Disability Trust Fund: 143,721

#### 2545 OPERATING CAPITAL OUTLAY
- From Workers' Compensation Administration Trust Fund: 50,021

#### 2546 SPECIAL CATEGORIES
- Electronic Commerce Fees for Collection of Revenue
  - From Workers' Compensation Administration Trust Fund: 188,000

#### 2547 SPECIAL CATEGORIES
- Transfer to District Courts of Appeal - Workers' Compensation Appeals
  - From Workers' Compensation Administration Trust Fund: 1,126,926

Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

#### 2548 SPECIAL CATEGORIES
- Transfer to the University of South Florida - Occupational Safety Grant Match
  - From Workers' Compensation Administration Trust Fund: 250,000

#### 2549 SPECIAL CATEGORIES
- Transfer to Justice Administrative Commission for Prosecution of Workers' Compensation Fraud
  - From Workers' Compensation Administration Trust Fund: 749,629

Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

#### 2550 SPECIAL CATEGORIES
- Contracted Services
  - From Workers' Compensation Administration Trust Fund: 2,936,789

#### 2551 SPECIAL CATEGORIES
- Operation of Motor Vehicles
  - From Workers' Compensation Administration Trust Fund: 84,800

#### 2552 SPECIAL CATEGORIES
- Purchased Client Services
  - From Workers' Compensation Administration Trust Fund: 740,000

#### 2553 SPECIAL CATEGORIES
- Risk Management Insurance
  - From Workers' Compensation Administration Trust Fund: 172,878

CODING: Language stricken has been vetoed by the Governor
**SECTION 6 - GENERAL GOVERNMENT**

### 2554 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 62,320
- FROM WORKERS’ COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 2,280

### 2555 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND . . . . . . 93,873
- FROM WORKERS’ COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . 5,912

**TOTAL: WORKERS’ COMPENSATION FROM TRUST FUNDS** . . . . . . . . . . 31,078,141
**TOTAL POSITIONS** . . . . . . . . . . 280.00
**TOTAL ALL FUNDS** . . . . . . . . . . 31,078,141

**PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES**

**FIRE AND ARSON INVESTIGATIONS**

**APPROVED SALARY RATE** 8,824,287

### 2556 SALARIES AND BENEFITS POSITIONS 136.00
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 13,181,823

### 2557 OTHER PERSONAL SERVICES
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 72,840

### 2558 EXPENSES
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 2,279,657

### 2559 OPERATING CAPITAL OUTLAY
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 934,590

### 2560 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 570,000

### 2561 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 425,374

### 2562 SPECIAL CATEGORIES
**ON-CALL FEES**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 446,000

### 2563 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 225,900

### 2564 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 135,284

### 2565 SPECIAL CATEGORIES
**SUPPLEMENTAL FIREFIGHTERS COMPENSATION**
- FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 8,000

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2566 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND ................. 33,817

2567 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND ................. 41,383

TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS ................. 18,354,668

TOTAL POSITIONS ................. 136.00
TOTAL ALL FUNDS ................. 18,354,668

FORENSIC SERVICES
APPROVED SALARY RATE 546,832

2568 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST FUND ................. 863,452

2569 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND ................. 14,785

2570 EXPENSES FROM INSURANCE REGULATORY TRUST FUND ................. 125,754

2571 FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND ................. 375,000

2572 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND ................. 151,000

2573 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND ................. 7,200

2574 SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND ................. 35,000

TOTAL: FORENSIC SERVICES FROM TRUST FUNDS ................. 1,572,191

TOTAL POSITIONS ................. 9.00
TOTAL ALL FUNDS ................. 1,572,191

INSURANCE FRAUD
APPROVED SALARY RATE 13,760,210

2575 SALARIES AND BENEFITS POSITIONS 214.00
FROM INSURANCE REGULATORY TRUST FUND ................. 20,208,625

From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud investigations.

CODING: Language stricken has been vetoed by the Governor
complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

2576 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST 46,817

2577 EXPENSES
FROM INSURANCE REGULATORY TRUST 2,919,711

From the funds in Specific Appropriation 2577, $285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2578 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST 140,000

2579 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST 238,000

2580 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST 2,069,632

Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2581 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST 234,809

Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2582 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST 298,315

2582A SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST 984,000

Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.

2583 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST 200,953

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2584 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 791,632

2585 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 230,276

2586 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 186,000

2587 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 47,247

2588 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 64,115

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS . . . . . . . . . 28,660,132
TOTAL POSITIONS . . . . . . . . . . 214.00
TOTAL ALL FUNDS . . . . . . . . . . 28,660,132

OFFICE OF FISCAL INTEGRITY
APPROVED SALARY RATE 526,242

2589 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 824,898

2590 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 57,802

2591 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 7,300

2592 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 3,100

2593 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 5,620

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS . . . . . . . . . 898,720
TOTAL POSITIONS . . . . . . . . . . 9.00
TOTAL ALL FUNDS . . . . . . . . . . 898,720

PROGRAM: FINANCIAL SERVICES COMMISSION
OFFICE OF INSURANCE REGULATION
COMPLIANCE AND ENFORCEMENT - INSURANCE
APPROVED SALARY RATE 15,704,887
SECTION 6 - GENERAL GOVERNMENT

2594 SALARIES AND BENEFITS POSITIONS 249.00 FROM INSURANCE REGULATORY TRUST FUND 22,095,382

2595 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND 842,220

2596 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 2,306,800

2597 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND 1,000

2597A SPECIAL CATEGORIES WIND LOSS MITIGATION RESEARCH FROM INSURANCE REGULATORY TRUST FUND 250,000

2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND 1,273,439

Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND 3,951,763

2600 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND 1,950,000

2601 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 1,688,016

2602 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND 75,516

2603 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND 40,989

2604 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 83,449

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Positions</td>
<td>249.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>34,558,574</td>
</tr>
</tbody>
</table>

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>2,325,779</td>
</tr>
<tr>
<td>2605 Salaries and Benefits Positions</td>
<td>33.00</td>
</tr>
<tr>
<td>From Insurance Regulatory Trust Fund</td>
<td>3,294,189</td>
</tr>
<tr>
<td>2606 Expenses From Insurance Regulatory Trust Fund</td>
<td>118,543</td>
</tr>
<tr>
<td>2607 Special Categories Contracted Services From Insurance Regulatory Trust Fund</td>
<td>92,710</td>
</tr>
<tr>
<td>2608 Special Categories Lease or Lease-Purchase of Equipment From Insurance Regulatory Trust Fund</td>
<td>6,614</td>
</tr>
<tr>
<td>2609 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From Insurance Regulatory Trust Fund</td>
<td>10,928</td>
</tr>
<tr>
<td>Total: Executive Direction and Support Services From Trust Funds</td>
<td>3,522,984</td>
</tr>
<tr>
<td>Total Positions</td>
<td>33.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>3,522,984</td>
</tr>
</tbody>
</table>

#### OFFICE OF FINANCIAL REGULATION

#### SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>7,615,396</td>
</tr>
<tr>
<td>2610 Salaries and Benefits Positions</td>
<td>94.00</td>
</tr>
<tr>
<td>From Financial Institutions Regulatory Trust Fund</td>
<td>10,110,074</td>
</tr>
<tr>
<td>2611 Other Personal Services From Financial Institutions Regulatory Trust Fund</td>
<td>876,964</td>
</tr>
<tr>
<td>2612 Expenses From Financial Institutions Regulatory Trust Fund</td>
<td>1,711,752</td>
</tr>
<tr>
<td>2613 Operating Capital Outlay From Financial Institutions Regulatory Trust Fund</td>
<td>34,130</td>
</tr>
<tr>
<td>2614 Special Categories Contracted Services From Financial Institutions Regulatory Trust Fund</td>
<td>367,012</td>
</tr>
<tr>
<td>2615 Special Categories Risk Management Insurance From Financial Institutions Regulatory Trust Fund</td>
<td>32,073</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2616 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . . . 28,872

2617 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND . . . . . . . 34,925

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . . . . . . . 13,195,802

TOTAL POSITIONS . . . . . . . . . . 94.00
TOTAL ALL FUNDS . . . . . . . . . . 13,195,802

FINANCIAL INVESTIGATIONS
APPROVED SALARY RATE 2,839,363

2618 SALARIES AND BENEFITS POSITIONS 44.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,849,011

2619 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,462

2620 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 497,957

2621 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 20,600

2622 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2623 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,856

2624 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 18,896

TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . . . . . . . 4,458,945

TOTAL POSITIONS . . . . . . . . . . 44.00
TOTAL ALL FUNDS . . . . . . . . . . 4,458,945

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 4,412,147

2626 SALARIES AND BENEFITS POSITIONS 58.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,412,825

2627 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 258,660

2628 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 501,258

2629 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2630 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM ADMINISTRATIVE TRUST FUND . . . 61,048

#### 2631 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM ADMINISTRATIVE TRUST FUND . . . 19,582

#### 2632 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 10,004

#### 2633 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM ADMINISTRATIVE TRUST FUND . . . 15,800

#### 2634 DATA PROCESSING SERVICES
- **REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION**
  - FROM ADMINISTRATIVE TRUST FUND . . . 3,435,807

### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
- FROM TRUST FUNDS . . . . . . . . . . 10,721,984

- **TOTAL POSITIONS . . . . . . . . . . 58.00**
- **TOTAL ALL FUNDS . . . . . . . . . . 10,721,984**

#### FINANCE REGULATION
- **APPROVED SALARY RATE** 5,416,180

#### 2635 SALARIES AND BENEFITS
- **POSITIONS** 92.00
  - FROM REGULATORY TRUST FUND . . . . 7,523,208

#### 2636 OTHER PERSONAL SERVICES
- FROM REGULATORY TRUST FUND . . . . 264,069

#### 2637 EXPENSES
- FROM REGULATORY TRUST FUND . . . . 873,379

#### 2637A OPERATING CAPITAL OUTLAY
- FROM REGULATORY TRUST FUND . . . . 35,631

#### 2638 SPECIAL CATEGORIES
- **DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT**
  - FROM REGULATORY TRUST FUND . . . . 2,430,000

#### 2639 SPECIAL CATEGORIES
- **CHECK CASHING TRANSACTION DATABASE CONTRACT**
  - FROM REGULATORY TRUST FUND . . . . 251,000

#### 2640 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - FROM REGULATORY TRUST FUND . . . . 111,565

#### 2641 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM REGULATORY TRUST FUND . . . . 30,723

#### 2642 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM REGULATORY TRUST FUND . . . . 34,995

#### 2643 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM REGULATORY TRUST FUND . . . . 37,570

**CODING:** Language stricken has been vetoed by the Governor
## SECTION 6 - GENERAL GOVERNMENT

### TOTAL: FINANCE REGULATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>92.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>11,592,140</td>
</tr>
</tbody>
</table>

### SECURITIES REGULATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>4,538,488</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>76.00</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>EXPENSES</td>
<td>4,585</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>4,566</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION</td>
<td>200,336</td>
</tr>
<tr>
<td>FROM ANTI-FRAUD TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>349,500</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>25,659</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>27,253</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>27,266</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td></td>
</tr>
</tbody>
</table>

### TOTAL: FINANCIAL SERVICES, DEPARTMENT OF

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>200,610,574</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>2,588.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>679,339,142</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>156,555,919</td>
</tr>
</tbody>
</table>

### GOVERNOR, EXECUTIVE OFFICE OF THE

#### PROGRAM: GENERAL OFFICE

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>126.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,801,905</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>270,121</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LUMP SUM</td>
<td></td>
</tr>
<tr>
<td>EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION</td>
<td>7,973,212</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST</td>
<td></td>
</tr>
<tr>
<td>FUND</td>
<td>488,033</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2655</td>
<td>Lump Sum: Executive Office of the Governor - Washington Office</td>
<td>From General Revenue Fund</td>
<td>$116,858</td>
</tr>
<tr>
<td>2656</td>
<td>Special Categories: Enterprise Cybersecurity Resiliency</td>
<td>From General Revenue Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2657</td>
<td>Special Categories: Contingent - Discretionary</td>
<td>From General Revenue Fund</td>
<td>$29,244</td>
</tr>
<tr>
<td>2658</td>
<td>Special Categories: Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>$39,677</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>$8,480</td>
</tr>
<tr>
<td>2659</td>
<td>Special Categories: Child Abuse Prevention</td>
<td>From General Revenue Fund</td>
<td>$150,000</td>
</tr>
<tr>
<td>2660</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>$33,600</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>$13,195</td>
</tr>
<tr>
<td>2661</td>
<td>Special Categories: Risk Management Insurance</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$18,345</td>
</tr>
<tr>
<td>2662</td>
<td>Lump Sum: Legislative Appropriation System/Planning and Budgeting Subsystem</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$1,231,236</td>
</tr>
<tr>
<td>2663</td>
<td>Special Categories: Risk Management Insurance</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$13,195</td>
</tr>
<tr>
<td></td>
<td>Legislative Appropriation System/Planning and Budgeting Subsystem</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$21,470</td>
</tr>
</tbody>
</table>

Total: Executive Direction and Support Services

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$23,151,696</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>$773,027</td>
</tr>
<tr>
<td>Total Positions</td>
<td>126.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>$23,924,723</td>
</tr>
</tbody>
</table>

Legislative Appropriations System/Planning and Budgeting Subsystem

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits Positions</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$5,248,323</td>
</tr>
<tr>
<td>Lump Sum: Legislative Appropriation System/Planning and Budgeting Subsystem</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$1,231,236</td>
</tr>
<tr>
<td>Special Categories: Risk Management Insurance</td>
<td>From Planning and Budgeting System Trust Fund</td>
<td>$18,345</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per Statewide Contract</td>
<td>$13,195</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>Other Data Processing Services</td>
<td>From Planning and Budgeting System Trust Fund</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>6,532,569</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>48.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>6,532,569</td>
</tr>
</tbody>
</table>

**EXECUTIVE PLANNING AND BUDGETING**

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2666</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>110.00</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>12,302,202</td>
</tr>
<tr>
<td>2667</td>
<td>LUMP SUM</td>
<td>5,029,383</td>
</tr>
<tr>
<td>2668</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>13,058</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>2669</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>39,749</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>2670</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS MANAGEMENT SYSTEM</td>
<td>5,000,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2671</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES</td>
<td>31,766</td>
</tr>
<tr>
<td></td>
<td>HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: EXECUTIVE PLANNING AND BUDGETING**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>22,416,158</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>110.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>22,416,158</td>
</tr>
</tbody>
</table>

**PROGRAM: EMERGENCY MANAGEMENT**

**EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE**

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, and distributing emergency supplies.

**CODING:** Language stricken has been vetoed by the Governor
managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.

2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.

3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.

4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.

5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

APPROVED SALARY RATE 12,366,228

2672 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND .......... 5,663,501
FROM ADMINISTRATIVE TRUST FUND ....... 3,530,830
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ............... 3,620,400
FROM FEDERAL GRANTS TRUST FUND ....... 4,506,168
FROM GRANTS AND DONATIONS TRUST FUND ............... 299,915
FROM OPERATING TRUST FUND ............... 187,554
FROM U.S. CONTRIBUTIONS TRUST FUND .... 900,574

2673 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 348,100
FROM ADMINISTRATIVE TRUST FUND ....... 379,156
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ............... 1,220,456
FROM FEDERAL GRANTS TRUST FUND ....... 1,219,927
FROM GRANTS AND DONATIONS TRUST FUND ............... 220,531
FROM OPERATING TRUST FUND ............... 108,441

2674 EXPENSES
FROM GENERAL REVENUE FUND .......... 1,189,888
FROM ADMINISTRATIVE TRUST FUND ....... 706,418
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND ............... 1,767,367
FROM FEDERAL GRANTS TRUST FUND ....... 1,168,055

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 180,261
FROM OPERATING TRUST FUND . . . . . 255,113

2675 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2676 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST FUND . . . 17,100
FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 4,650

2676A LUMP SUM
HURRICANE RECOVERY GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 350,000,000

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to $350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. The division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs. Requests for the release of funds shall include certification that includes, but is not limited to:

1. That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.

2. That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

The division shall coordinate with other state agencies and the local government or entity to ensure there is no duplication of benefits between these funds and other funding sources such as insurance proceeds and any other federal or state programs, including Public Assistance requests to the Federal Emergency Management Agency and Community Development Block Grant Disaster Recovery grants. Requests approved by the division for funding that are for projects ineligible for any other funding sources, whether federal or state programs, may be provided as grants. Requests approved by the division for funding that are for projects that are eligible for other funding sources shall be provided as loans which shall be repaid up to the amount of funds subsequently received. Any funds reimbursed to the state shall be deposited in the General Revenue Fund.

2677 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 418,765
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . 38,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2678 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . 38,000

2678A SPECIAL CATEGORIES
GRANTS AND AIDS - SARGASSUM CLEAN-UP GRANTS
FROM GENERAL REVENUE FUND . . . . . . 49,500

2679 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 5,000,000

2680 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND . . . . 6,850,000

2681 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM GENERAL REVENUE FUND . . . . 4,806,000

From the funds in Specific Appropriation 2679, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds provided in Specific Appropriation 2680, $3,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the maintenance, operations, planning, and implementation of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. Of these funds $1,900,000 shall be placed in reserve.

From the funds in Specific Appropriation 2681, $4,806,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

- Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112) . . . . 2,000,000
- First Responders to Disasters Project (HF 1445) (SF 2760) . . . . . . . . . . . . . . . . . . . . . . . . . . . 830,000
- Florida Severe Weather Mesonet (HF 0699) (SF 2616) . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,476,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)............... 500,000

2682 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC
PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 248,489

2683 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 107,896

2684 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,442,910

2685 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . 300,000

2686 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM GENERAL REVENUE FUND . . . . . 2,245,873
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 926,154
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 120,273

2687 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 314,567,354
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 950,423,841

2688 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 136,115,099
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 6,327,753

2689 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 21,832,389

2690 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 255,056,744

2691 SPECIAL CATEGORIES
GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 15,558,223
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 558,807,152

2692 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . 788
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 14,656,751

2693 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 5,102,786

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2694</td>
<td>SPECIAL CATEGORIES</td>
<td>OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS</td>
<td>1,002</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2695</td>
<td>SPECIAL CATEGORIES</td>
<td>MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS</td>
<td>340,047</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2696</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH</td>
<td>1,201,466</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>20,919,951</td>
</tr>
<tr>
<td>2697</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - PREDISASTER MITIGATION</td>
<td>6,689,346</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The funds from the Grants and Donations Trust Fund in the following specific appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Salaries and Benefits (SA 2672)</td>
<td>147,677</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Personal Services (SA 2673)</td>
<td>185,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expenses (SA 2674)</td>
<td>79,723</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Operating Capital Outlay (SA 2676)</td>
<td>7,500</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contracted Services (SA 2679)</td>
<td>137,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grants and Aids - Hurricane Loss Mitigation (SA 2700)</td>
<td>6,384,280</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Indirect Costs</td>
<td>58,820</td>
<td></td>
</tr>
<tr>
<td></td>
<td>These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2701</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM</td>
<td>9,797,256</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2704</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM</td>
<td>156</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2705</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM</td>
<td>149</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2706</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>11,117</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>77,016</td>
</tr>
<tr>
<td>2707</td>
<td>SPECIAL CATEGORIES</td>
<td>FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM</td>
<td>1,286,597</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td>65,000</td>
</tr>
<tr>
<td></td>
<td>CODING: Language stricken has been vetoed by the Governor</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2710, $90,469,731 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009) ............................................... 800,000
Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570) .................................................. 9,000,000
Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400) ........................................ 12,000,000
Chattahoochee Emergency Management Building/City Hall (HF 2941) (SF 2941) ........................................ 700,000
City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2187) .................................................. 1,400,000
City of Temple Terrace - Emergency Operations Center (HF 2001) (SF 2672) .................................................. 4,500,000
Clay County Public Safety Warehouse Facility (HF 2040) (SF 1443) .................................................. 750,000
Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027) .................................................. 13,000,000
Franklin County Emergency Operations Center (HF 1422) (SF 2420) .................................................. 2,650,577
Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653) .................................................. 3,398,834
Hardee County Emergency Operations Center (HF 1836) (SF 2056) .................................................. 9,500,000
Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685) .................................................. 2,500,000
Indian River County Emergency Operations Center Expansion (HF 1331) (SF 2100) .................................................. 1,500,000
Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411) .................................................. 720,120
Lafayette County Emergency Operations Center (HF 1670) (SF 2791) .................................................. 4,500,000
Lake Panasoffkee Community Shelter (HF 0127) (SF 2346) .................................................. 900,000
Monroe County Emergency Operation Center (HF 1494) (SF 1051) .................................................. 6,245,000
Nathan Benderson Park Secondary Post Storm Shelter and Support Facility (HF 1440) (SF 2617) .................................................. 4,000,000
Palm Springs EOC/Police Department Expansion and Hardening (HF 0001) (SF 1007) .................................................. 1,000,000
PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064) .................................................. 1,000,000
Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678) .................................................. 220,000
Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753) .................................................. 20,000
Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156) .................................................. 350,000
Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359) .................................................. 5,890,200
Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338) .................................................. 875,000
Wakulla County Emergency Operations Center and B911 Dispatch (HF 1636) (SF 2406) .................................................. 3,250,000

CODING: Language stricken has been vetoed by the Governor.
### TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>471,686,975</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,373,698,322</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,845,385,297</strong></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>220.00</strong></td>
</tr>
</tbody>
</table>

### TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>517,254,829</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>2,381,003,918</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,898,258,747</strong></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>504.00</strong></td>
</tr>
</tbody>
</table>

### HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, and projections based on anticipated hires.

#### PROGRAM: ADMINISTRATIVE SERVICES

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>13,207,561</th>
</tr>
</thead>
</table>

**2711 SALARIES AND BENEFITS**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>263.00</td>
<td></td>
</tr>
</tbody>
</table>

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 19,696,741 |

**FROM LAW ENFORCEMENT TRUST FUND** | 185,150 |

**2712 OTHER PERSONAL SERVICES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 102,966 |

**2713 EXPENSES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 954,711 |

**FROM LAW ENFORCEMENT TRUST FUND** | 7,516 |

**2714 OPERATING CAPITAL OUTLAY**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 75,478 |

**2715 FIXED CAPITAL OUTLAY**

**SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 5,780,510 |

**2716 SPECIAL CATEGORIES**

**ACQUISITION OF MOTOR VEHICLES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 50,000 |

**2717 SPECIAL CATEGORIES**

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 71,818 |

**2718 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

**FROM HIGHWAY SAFETY OPERATING TRUST FUND** | 2,846,893 |

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2719 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
147,102

#### 2720 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
105,724

#### 2721 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
88,171

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS  
30,112,780  
TOTAL POSITIONS  
263.00  
TOTAL ALL FUNDS  
30,112,780

#### PROGRAM: FLORIDA HIGHWAY PATROL

### HIGHWAY SAFETY

APPROVED SALARY RATE  
140,815,980

#### 2722 SALARIES AND BENEFITS POSITIONS  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
203,089,334

#### 2723 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
8,403,761  
FROM FEDERAL GRANTS TRUST FUND  
320,810

#### 2724 EXPENSES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
12,513,947  
FROM FEDERAL GRANTS TRUST FUND  
77,370  
FROM LAW ENFORCEMENT TRUST FUND  
353,970

#### 2725 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
275,905  
FROM FEDERAL GRANTS TRUST FUND  
2,000  
FROM LAW ENFORCEMENT TRUST FUND  
150,000

#### 2726 FIXED CAPITAL OUTLAY  
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
2,884,707

#### 2726A FIXED CAPITAL OUTLAY  
FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
9,306,169

#### 2727 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
16,750,000

#### 2728 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
4,625,719  
FROM FEDERAL LAW ENFORCEMENT TRUST FUND  
52,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2729 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 5,933,203
- FROM GAS TAX COLLECTION TRUST FUND: 258,609
- FROM LAW ENFORCEMENT TRUST FUND: 50,020

#### 2731 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 18,552,109

#### 2732 SPECIAL CATEGORIES
**FLORIDA HIGHWAY PATROL AUXILIARY**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 138,238

#### 2733 SPECIAL CATEGORIES
**OVERTIME**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 10,345,916
- FROM FEDERAL GRANTS TRUST FUND: 14,900

#### 2734 SPECIAL CATEGORIES
**PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 325,995

#### 2735 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 7,596,034

#### 2736 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 1,275,892

#### 2737 SPECIAL CATEGORIES
**DEFERRED-PAYMENT COMMODITY CONTRACTS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 3,000,000

#### 2738 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 153,460

#### 2739 SPECIAL CATEGORIES
**MOBILE DATA TERMINAL SYSTEM**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 2,705,358

#### 2740 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 714,364

**TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS:** 309,869,790
**TOTAL POSITIONS:** 2,186.00
**TOTAL ALL FUNDS:** 309,869,790

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES
**APPROVED SALARY RATE:** 2,094,139

#### 2741 SALARIES AND BENEFITS POSITIONS
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 2,911,518

**CODING:** Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2742</td>
<td>EXPENSES</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2743</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2744</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2745</td>
<td>SPECIAL CATEGORIES</td>
<td>OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2746</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2747</td>
<td>SPECIAL CATEGORIES</td>
<td>SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2748</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2749</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS</td>
<td>3,315,264</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>24.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>3,315,264</td>
</tr>
<tr>
<td></td>
<td>COMMERCIAL VEHICLE ENFORCEMENT APPROVED SALARY RATE</td>
<td>18,364,238</td>
</tr>
<tr>
<td>2750</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2751</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2752</td>
<td>EXPENSES</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2753</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2754</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
<tr>
<td>2755</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
</tr>
</tbody>
</table>
### SECTION 6 - GENERAL GOVERNMENT

#### 2756 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,741,723

#### 2757 SPECIAL CATEGORIES
**OVERTIME**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,466,646

#### 2758 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,017,626

#### 2759 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 218,240

#### 2760 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 23,020

#### 2761 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 92,984

**TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS** 43,302,570

**TOTAL POSITIONS** 294.00

**TOTAL ALL FUNDS** 43,302,570

### PROGRAM: MOTORIST SERVICES

#### MOTORIST SERVICES

**APPROVED SALARY RATE** 57,183,388

#### 2762 SALARIES AND BENEFITS
**POSITIONS** 1,431.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 80,992,751
FROM FEDERAL GRANTS TRUST FUND 402,415
FROM GAS TAX COLLECTION TRUST FUND 4,488,675

#### 2763 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 892,633
FROM FEDERAL GRANTS TRUST FUND 330,898
FROM GAS TAX COLLECTION TRUST FUND 62,712

#### 2764 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 12,929,836
FROM FEDERAL GRANTS TRUST FUND 390,335
FROM GAS TAX COLLECTION TRUST FUND 474,172

#### 2765 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 134,866
FROM FEDERAL GRANTS TRUST FUND 9,705
FROM GAS TAX COLLECTION TRUST FUND 5,001

#### 2765A FIXED CAPITAL OUTLAY
**MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE**
FROM HIGHWAY SAFETY OPERATING TRUST FUND 206,900

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2766 SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- From Highway Safety Operating Trust Fund: $200,000

#### 2767 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- From Highway Safety Operating Trust Fund: $4,959,637
- From Federal Grants Trust Fund: $219,401
- From Gas Tax Collection Trust Fund: $3,040

#### 2768 SPECIAL CATEGORIES
**AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM**
- From Highway Safety Operating Trust Fund: $913,905

#### 2769 SPECIAL CATEGORIES
**PAYMENT TO OUTSIDE CONTRACTOR**
- From Highway Safety Operating Trust Fund: $6,249,454

#### 2770 SPECIAL CATEGORIES
**PURCHASE OF DRIVER LICENSES**
- From Highway Safety Operating Trust Fund: $12,581,613

#### 2771 SPECIAL CATEGORIES
**GRANTS AND AIDS - PURCHASE OF LICENSE PLATES**
- From Highway Safety Operating Trust Fund: $10,475,197

#### 2772 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- From Highway Safety Operating Trust Fund: $730,619
- From Gas Tax Collection Trust Fund: $37,392

#### 2773 SPECIAL CATEGORIES
**TENANT BROKER COMMISSIONS**
- From Highway Safety Operating Trust Fund: $50,000

#### 2774 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- From Highway Safety Operating Trust Fund: $134,488
- From Gas Tax Collection Trust Fund: $11,000

#### 2775 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- From Highway Safety Operating Trust Fund: $536,808

**TOTAL: MOTORIST SERVICES FROM TRUST FUNDS**: $138,423,453
- Total Positions: 1,431.00
- Total All Funds: $138,423,453

**PROGRAM: INFORMATION SERVICES ADMINISTRATION**

**INFORMATION SERVICES ADMINISTRATION**
- Approved Salary Rate: $9,172,640

#### 2776 SALARIES AND BENEFITS
**POSITIONS**
- From Highway Safety Operating Trust Fund: 155.00

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

2777 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 276,051

2778 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 6,802,546
FROM GAS TAX COLLECTION TRUST FUND . 213,265

2779 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 289,341

2780 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 19,011,833
FROM GAS TAX COLLECTION TRUST FUND . 1,027,333

From the funds in Specific Appropriations 2778 and 2780, $8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and $1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2781 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 47,531

2782 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 6,367,332

2783 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 1,420,309

2784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 10,607

2785 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 57,711

2786 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND . . . . . . . . . . . . 4,824,565

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . 53,627,693

TOTAL POSITIONS . . . . . . . . . . 155.00
TOTAL ALL FUNDS . . . . . . . . . . 53,627,693

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS .......................... 578,651,550
TOTAL POSITIONS .......................... 4,353.00
TOTAL ALL FUNDS .......................... 578,651,550
TOTAL APPROVED SALARY RATE .............. 240,837,946

LEGISLATIVE BRANCH

SENATE
2787 LUMP SUM
   SENATE
   FROM GENERAL REVENUE FUND .............. 57,519,675

HOUSE OF REPRESENTATIVES
2788 LUMP SUM
   HOUSE
   FROM GENERAL REVENUE FUND .............. 67,928,763

LEGISLATIVE SUPPORT SERVICES
2789 LUMP SUM
   LEGISLATIVE SUPPORT SERVICES - SENATE
   FROM GENERAL REVENUE FUND .............. 26,284,488
   FROM GRANTS AND DONATIONS TRUST FUND .............. 1,072,119
   FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND .............. 163,926
2790 LUMP SUM
   LEGISLATIVE SUPPORT SERVICES - HOUSE
   FROM GENERAL REVENUE FUND .............. 26,387,687
   FROM GRANTS AND DONATIONS TRUST FUND .............. 1,055,944
   FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND .............. 159,262
2791 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND .............. 292,606
   FROM GRANTS AND DONATIONS TRUST FUND .............. 2,083
   FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND .............. 278

TOTAL: LEGISLATIVE SUPPORT SERVICES
   FROM GENERAL REVENUE FUND .............. 52,964,781
   FROM TRUST FUNDS .......................... 2,453,612
   TOTAL ALL FUNDS .......................... 55,418,393

OFFICE OF PUBLIC COUNSEL
2792 LUMP SUM
   PUBLIC COUNSEL
   FROM GENERAL REVENUE FUND .............. 2,454,504
2793 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND .............. 2,222

TOTAL: OFFICE OF PUBLIC COUNSEL
   FROM GENERAL REVENUE FUND .............. 2,456,726
   TOTAL ALL FUNDS .......................... 2,456,726

ETHICS, COMMISSION ON
2794 LUMP SUM
   LOBBY REGISTRATION
   FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND .............. 186,385

CODING: Language stricken has been vetoed by the Governor
## Section 6 - General Government

### 2795 Lump Sum

**Ethics Commission**
- From General Revenue Fund: $2,846,748

### 2796 Special Categories

**Transfer to Division of Administrative Hearings**
- From General Revenue Fund: $166,487

### 2797 Special Categories

**Risk Management Insurance**
- From General Revenue Fund: $3,242
- From Executive Branch Lobby Registration Trust Fund: $139

**Total: Ethics, Commission on**
- From General Revenue Fund: $3,016,477
- From Trust Funds: $186,524
  - Total All Funds: $3,203,001

### Auditor General

**Lump Sum**
- Auditor General: $41,192,103

### 2799 Special Categories

**Risk Management Insurance**
- From General Revenue Fund: $94,562

**Total: Auditor General**
- From General Revenue Fund: $41,286,665
  - Total All Funds: $41,286,665

### Legislative Branch

**Total: Legislative Branch**
- From General Revenue Fund: $225,173,087
- From Trust Funds: $2,640,136
  - Total All Funds: $227,813,223

### Lottery, Department of the

#### Program: Lottery Operations

**Executive Direction and Support Services**

- **Approved Salary Rate**: $3,965,365
  - **Salaries and Benefits**
    - Positions: 56.50
    - From Operating Trust Fund: $5,780,484
  - **Other Personal Services**
    - From Operating Trust Fund: $166,541
  - **Expenses**
    - From Operating Trust Fund: $3,709,841
  - **Operating Capital Outlay**
    - From Operating Trust Fund: $1,000
  - **Special Categories**
    - Acquisition of Motor Vehicles
      - From Operating Trust Fund: $729,784
  - **Special Categories**
    - Contracted Services
      - From Operating Trust Fund: $1,154,749

From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

**Coding**: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND ....... 268,835

2807 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND ....... 120,000

2808 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND ....... 12,000

2809 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND ....... 145,336

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS ......... 12,088,570

TOTAL POSITIONS ............... 56.50
TOTAL ALL FUNDS .............. 12,088,570

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 17,320,092

2810 SALARIES AND BENEFITS POSITIONS 368.00
FROM OPERATING TRUST FUND ....... 28,034,048

2811 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND ....... 897,470

2812 EXPENSES
FROM OPERATING TRUST FUND ....... 3,588,539

2813 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND ....... 605,119

2814 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND ....... 8,784,673

2816 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND ....... 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.

2817 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND ....... 71,158,570

From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will

CODING: Language stricken has been vetoed by the Governor
be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

<table>
<thead>
<tr>
<th>2818 SPECIAL CATEGORIES</th>
<th>ADVERTISING AGENCY FEES</th>
<th>FROM OPERATING TRUST FUND</th>
<th>2,907,939</th>
</tr>
</thead>
<tbody>
<tr>
<td>2819 SPECIAL CATEGORIES</td>
<td>PAID ADVERTISING AND PROMOTION</td>
<td>FROM OPERATING TRUST FUND</td>
<td>36,312,514</td>
</tr>
<tr>
<td>2820 SPECIAL CATEGORIES</td>
<td>RETAILER INCENTIVES</td>
<td>FROM OPERATING TRUST FUND</td>
<td>2,325,000</td>
</tr>
<tr>
<td>2821 SPECIAL CATEGORIES</td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td>FROM OPERATING TRUST FUND</td>
<td>14,060</td>
</tr>
<tr>
<td>2822 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM OPERATING TRUST FUND</td>
<td>163,000</td>
</tr>
<tr>
<td>2823 SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM OPERATING TRUST FUND</td>
<td>4,110</td>
</tr>
<tr>
<td>2824 DATA PROCESSING SERVICES</td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>FROM OPERATING TRUST FUND</td>
<td>258,774</td>
</tr>
<tr>
<td>TOTAL: LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS</td>
<td>TOTAL POSITIONS</td>
<td>368.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>211,221,616</td>
<td></td>
</tr>
<tr>
<td>TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS</td>
<td>TOTAL POSITIONS</td>
<td>424.50</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>223,310,186</td>
<td></td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td></td>
<td>21,285,457</td>
<td></td>
</tr>
</tbody>
</table>

MANAGEMENT SERVICES, DEPARTMENT OF PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE</th>
<th>8,566,164</th>
</tr>
</thead>
<tbody>
<tr>
<td>2825 SALARIES AND BENEFITS POSITIONS</td>
<td>119.00</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>691,259</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>11,414,886</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>109,721</td>
</tr>
<tr>
<td>2826 OTHER PERSONAL SERVICES</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
</tr>
<tr>
<td>2827 EXPENSES FROM GENERAL REVENUE FUND</td>
<td>325,467</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,015,278</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>6,370</td>
</tr>
<tr>
<td>2828 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,264</td>
</tr>
<tr>
<td>2829 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>61,680</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2830 SPECIAL CATEGORIES

**FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT**
FROM OPERATING TRUST FUND

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>308,112</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>50,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>5,936,640</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2831 SPECIAL CATEGORIES

**CLOUD COMPUTING SERVICES**
FROM ADMINISTRATIVE TRUST FUND

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,150,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>75,000</td>
</tr>
</tbody>
</table>

2832 SPECIAL CATEGORIES

**STATENWIDE TRAVEL MANAGEMENT SYSTEM**
FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>50,004</td>
</tr>
<tr>
<td>TOTAL</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 2833A are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide an assessment for the FX project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project’s progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor’s Office of Policy and Budget, and the Agency for Health Care Administration.

2834 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>20,219</td>
</tr>
<tr>
<td>TOTAL</td>
<td>24,338</td>
</tr>
</tbody>
</table>
2835 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2836 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,220
FROM ADMINISTRATIVE TRUST FUND . . . 37,658
FROM OPERATING TRUST FUND . . . . . 330

2838 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 25,695
FROM ADMINISTRATIVE TRUST FUND . . . 270,219

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,279,659
FROM TRUST FUNDS . . . . . . . . . . 25,831,377

TOTAL POSITIONS . . . . . . . . . . 119.00
TOTAL ALL FUNDS . . . . . . . . . . 29,111,036

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT
APPROVED SALARY RATE 13,032,146

2839 SALARIES AND BENEFITS POSITIONS 272.50
FROM SUPERVISION TRUST FUND . . . . 18,938,114

2840 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 270,709

2841 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,431,586

2842 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 323,727

2843 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . 6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

2844 FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . 6,000,000

Funds in Specific Appropriation 2844 are provided to the Department of Management Services for the design and planning for a courthouse in the Sixth District Court of Appeal.

2845 FIXED CAPITAL OUTLAY
LAND AND BUILDING ACQUISITION - FLORIDA FACILITIES POOL - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . 8,000,000

Funds in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All

CODING: Language stricken has been vetoed by the Governor
land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2845A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX MEMORIAL PARK - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . 2,000,000

Funds in Specific Appropriation 2845A are provided to the Department of Management Services (DMS) for the demolition of the Elliot Building in Tallahassee, Leon County and for the creation of Memorial Park. From the funds, $1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation 2845A are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming a law.

2846 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO FACILITY SECURITY - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 2,000,000 FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . 2,000,000

Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2847 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND . . . . . 1,100,000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 800,000

2849 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 59,942,658 FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . 3,552,724

From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.

From the funds in Specific Appropriation 2849, the Department of Management Services is authorized to renovate Office of Insurance...
### SECTION 6 - GENERAL GOVERNMENT

Regulation lease space in the Larson Building in Tallahassee.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2850</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>6,789,000</td>
<td></td>
</tr>
<tr>
<td>2850A</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;CAPITOL COMPLEX RENOVATIONS AND REPAIRS - DMS MGD&lt;br&gt;FROM GENERAL REVENUE FUND</td>
<td>20,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for the Governor and each member of Florida's Cabinet.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2852</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;DEBT SERVICE&lt;br&gt;FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND</td>
<td>16,029,356</td>
<td></td>
</tr>
<tr>
<td>2853</td>
<td>SPECIAL CATEGORIES&lt;br&gt;ACQUISITION OF MOTOR VEHICLES&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>2854</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>8,064,185</td>
<td></td>
</tr>
<tr>
<td>2855</td>
<td>SPECIAL CATEGORIES&lt;br&gt;CONTRACTED SERVICES&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>14,082,170</td>
<td></td>
</tr>
<tr>
<td>2856</td>
<td>SPECIAL CATEGORIES&lt;br&gt;DEPARTMENT OF MANAGEMENT SERVICES&lt;br&gt;PROVISIONS FOR FACILITIES SECURITY&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>1,678,387</td>
<td></td>
</tr>
<tr>
<td>2857</td>
<td>SPECIAL CATEGORIES&lt;br&gt;INTERIOR REFURBISHMENT - LEASE SPACE&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>2858</td>
<td>SPECIAL CATEGORIES&lt;br&gt;RISK MANAGEMENT INSURANCE&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>516,577</td>
<td></td>
</tr>
<tr>
<td>2859</td>
<td>SPECIAL CATEGORIES&lt;br&gt;STATE UTILITY PAYMENTS&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>14,302,406</td>
<td></td>
</tr>
</tbody>
</table>

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2860</td>
<td>SPECIAL CATEGORIES&lt;br&gt;DEFERRED-PAYMENT COMMODITY CONTRACTS&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>1,627,007</td>
<td></td>
</tr>
<tr>
<td>2861</td>
<td>SPECIAL CATEGORIES&lt;br&gt;LEASE OR LEASE-PURCHASE OF EQUIPMENT&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>97,570</td>
<td></td>
</tr>
<tr>
<td>2862</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES&lt;br&gt;PURCHASED PER STATEWIDE CONTRACT&lt;br&gt;FROM SUPERVISION TRUST FUND</td>
<td>85,624</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2863 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . . . . 250,000

2864 SPECIAL CATEGORIES
IMPROVEMENTS TO FACILITY SECURITY
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . 1,000,000

2865 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND . . . . . . . . . . . . . . . . . . . 354,897

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 83,842,658
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 120,044,039
TOTAL POSITIONS . . . . . . . . . . 272.50
TOTAL ALL FUNDS . . . . . . . . . . 203,886,697

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 699,987

2866 SALARIES AND BENEFITS
POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . 1,019,802

2867 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . 122,002

2868 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . 46,341

2869 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . 7,586

2870 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . 1,613

2871 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . 3,000,000

From the funds in Specific Appropriation 2871, $1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2871, $2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216,
Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2872</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND</td>
<td>3,599</td>
</tr>
<tr>
<td>2873</td>
<td>DATA PROCESSING SERVICES&lt;br&gt;NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND</td>
<td>8,342</td>
</tr>
<tr>
<td></td>
<td>TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS</td>
<td>4,209,285</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>11.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>4,209,285</td>
</tr>
<tr>
<td></td>
<td>PROGRAM: SUPPORT PROGRAM&lt;br&gt;FEDERAL PROPERTY ASSISTANCE&lt;br&gt;APPROVED SALARY RATE</td>
<td>206,532</td>
</tr>
<tr>
<td>2874</td>
<td>SALARIES AND BENEFITS POSITIONS&lt;br&gt;FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>301,844</td>
</tr>
<tr>
<td>2875</td>
<td>EXPENSES&lt;br&gt;FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>42,791</td>
</tr>
<tr>
<td>2876</td>
<td>SPECIAL CATEGORIES&lt;br&gt;CONTRACTED SERVICES&lt;br&gt;FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>222,445</td>
</tr>
<tr>
<td>2877</td>
<td>SPECIAL CATEGORIES&lt;br&gt;RISK MANAGEMENT INSURANCE&lt;br&gt;FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>417</td>
</tr>
<tr>
<td>2878</td>
<td>SPECIAL CATEGORIES&lt;br&gt;TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>1,820</td>
</tr>
<tr>
<td>2879</td>
<td>DATA PROCESSING SERVICES&lt;br&gt;NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND</td>
<td>1,576</td>
</tr>
<tr>
<td></td>
<td>TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS</td>
<td>570,893</td>
</tr>
<tr>
<td></td>
<td>TOTAL POSITIONS</td>
<td>4.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL ALL FUNDS</td>
<td>570,893</td>
</tr>
<tr>
<td></td>
<td>MOTOR VEHICLE AND WATERCRAFT MANAGEMENT&lt;br&gt;APPROVED SALARY RATE</td>
<td>389,169</td>
</tr>
<tr>
<td>2880</td>
<td>SALARIES AND BENEFITS POSITIONS&lt;br&gt;FROM OPERATING TRUST FUND</td>
<td>585,672</td>
</tr>
<tr>
<td>2881</td>
<td>EXPENSES&lt;br&gt;FROM OPERATING TRUST FUND</td>
<td>58,708</td>
</tr>
<tr>
<td>2882</td>
<td>SPECIAL CATEGORIES&lt;br&gt;CONTRACTED SERVICES&lt;br&gt;FROM OPERATING TRUST FUND</td>
<td>68,784</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2883</td>
<td>Fleet Management Information System</td>
<td>Operating Trust Fund</td>
<td>$456,000</td>
</tr>
<tr>
<td>2884</td>
<td>Risk Management Insurance</td>
<td>Operating Trust Fund</td>
<td>$12,956</td>
</tr>
<tr>
<td>2885</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>Operating Trust Fund</td>
<td>$1,247</td>
</tr>
<tr>
<td>2886</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>Operating Trust Fund</td>
<td>$2,664</td>
</tr>
<tr>
<td>2887</td>
<td>Payment of Expenses from Sale of Agency Vehicles</td>
<td>Operating Trust Fund</td>
<td>$695,000</td>
</tr>
<tr>
<td>2888</td>
<td>Data Processing Services Northwest Regional Data Center (NWRDC)</td>
<td>Operating Trust Fund</td>
<td>$30,689</td>
</tr>
<tr>
<td></td>
<td><strong>Total: Motor Vehicle and Watercraft Management</strong></td>
<td>Trust Funds</td>
<td><strong>$1,911,720</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total Positions</strong></td>
<td></td>
<td><strong>6.00</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total All Funds</strong></td>
<td></td>
<td><strong>$1,911,720</strong></td>
</tr>
</tbody>
</table>

**Purchasing Oversight**

Approved Salary Rate: $3,438,577

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2889</td>
<td>Salaries and Benefits</td>
<td>Operating Trust Fund</td>
<td>$4,766,740</td>
</tr>
<tr>
<td>2890</td>
<td>Other Personal Services</td>
<td>Operating Trust Fund</td>
<td>$10,066</td>
</tr>
<tr>
<td>2891</td>
<td>Expenses</td>
<td>Operating Trust Fund</td>
<td>$494,249</td>
</tr>
<tr>
<td>2892</td>
<td>Special Categories Contracted Services</td>
<td>Operating Trust Fund</td>
<td>$119,447</td>
</tr>
<tr>
<td>2893</td>
<td>Special Categories Risk Management Insurance</td>
<td>Operating Trust Fund</td>
<td>$11,478</td>
</tr>
<tr>
<td>2894</td>
<td>Special Categories Contracted Legal Services</td>
<td>Operating Trust Fund</td>
<td>$30,000</td>
</tr>
<tr>
<td>2895</td>
<td>Special Categories Web-Based E-Procurement System</td>
<td>Operating Trust Fund</td>
<td>$11,000,000</td>
</tr>
<tr>
<td>2896</td>
<td>Special Categories Project Management Professional - Training</td>
<td>Operating Trust Fund</td>
<td>$180,000</td>
</tr>
<tr>
<td>2897</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>Operating Trust Fund</td>
<td>$5,000</td>
</tr>
<tr>
<td>2898</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>Operating Trust Fund</td>
<td>$15,652</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2899</td>
<td>SPECIAL CATEGORIES</td>
<td>Transfer to the Department of Financial Services</td>
<td>Operating Trust Fund</td>
</tr>
<tr>
<td>2900</td>
<td>DATA PROCESSING SERVICES</td>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>Operating Trust Fund</td>
</tr>
<tr>
<td>2900</td>
<td>TOTAL:</td>
<td>Purchasing Oversight</td>
<td>Trust Funds</td>
</tr>
<tr>
<td>2901</td>
<td>OFFICE OF SUPPLIER DIVERSITY</td>
<td>Approved Salary Rate</td>
<td>$245,448</td>
</tr>
<tr>
<td>2902</td>
<td>TOTAL POSITIONS</td>
<td>6.00</td>
<td></td>
</tr>
<tr>
<td>2903</td>
<td>TOTAL ALL FUNDS</td>
<td>$484,198</td>
<td></td>
</tr>
<tr>
<td>2904</td>
<td>PRIVATE PRISON MONITORING</td>
<td>Approved Salary Rate</td>
<td>$856,039</td>
</tr>
<tr>
<td>2907</td>
<td>TOTAL POSITIONS</td>
<td>15.00</td>
<td></td>
</tr>
<tr>
<td>2908</td>
<td>TOTAL ALL FUNDS</td>
<td>$1,195,083</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2913 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 2,767

2914 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM OPERATING TRUST FUND . . . . . . 1,500,000

2915 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 4,299
FROM OPERATING TRUST FUND . . . . . . 399

2916 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . 7,669

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND . . . . . . 1,474,686
FROM TRUST FUNDS . . . . . . . . . . 1,623,875
TOTAL POSITIONS . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . 3,098,561

WORKFORCE PROGRAMS
PROGRAM: INSURANCE BENEFITS ADMINISTRATION
APPROVED SALARY RATE 2,168,572

2917 SALARIES AND BENEFITS POSITIONS 34.00
FROM PRETAX BENEFITS TRUST FUND . . . . . . 445,954
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . 25,189
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 2,707,187
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . 32,979

2918 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . . . . . 15,034
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 144,103

2919 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . . . . . 47,531
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 358,393
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . 2,875

2920 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . . . . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 8,000

2921 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 13,058

2922 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . 200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT
appropriated.

2923 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . . 348,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 2,559,157

From the funds in Specific Appropriation 2923, $900,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 2923, $500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.

2923A SPECIAL CATEGORIES
WEIGHT LOSS PILOT PROGRAM
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 1,500,000

2924 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

2925 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 375,000

From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2926 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,406,020

2927 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT
appropriated.

2928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 3,916
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . 1,026
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 24,505

2929 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 300,000

2930 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 3,558,000

2931 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 9,235

2932 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.

2933 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,836
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 14,993

2934 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PRETAX BENEFITS TRUST FUND . . 3,044
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 9,488

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . . . 72,654,046
TOTAL POSITIONS . . . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . . . 72,654,046

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
APPROVED SALARY RATE 11,862,000

2935 SALARIES AND BENEFITS POSITIONS 225.00
FROM GENERAL REVENUE FUND . . . . 900,453
FROM OPERATING TRUST FUND . . . . 14,803,833
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . . . . 316,477
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . 966,845
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . . 153,154

From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2935 through 2946 from the...
### SECTION 6 - GENERAL GOVERNMENT

Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants’ salaries and shall be used only for administration of the Optional Retirement Program.

<table>
<thead>
<tr>
<th>2936</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>734,284</td>
</tr>
<tr>
<td>FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND</td>
<td>15,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2937</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>3,178,303</td>
</tr>
<tr>
<td>FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND</td>
<td>28,011</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>28,011</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>17,817</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2938</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>5,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2939</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>22,851</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2940</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>65,500</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>7,373,531</td>
</tr>
<tr>
<td>FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND</td>
<td>26,000</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>238,305</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>52,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2942</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>OVERTIME</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>122,571</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2943</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>65,550</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2944</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED LEGAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>168,891</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2945</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>33,571</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>2,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2946</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>64,121</td>
</tr>
<tr>
<td>FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND</td>
<td>1,255</td>
</tr>
<tr>
<td>FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND</td>
<td>3,941</td>
</tr>
<tr>
<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
<td>1,046</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2947</th>
<th>DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>374,454</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2948</th>
<th>PENSIONS AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISABILITY BENEFITS TO JUSTICES AND JUDGES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,438,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2949 PENSIONS AND BENEFITS

<table>
<thead>
<tr>
<th>FLORIDA NATIONAL GUARD</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

| FROM GENERAL REVENUE FUND | 19,112,966 |
| FROM TRUST FUNDS | 28,826,750 |
| TOTAL POSITIONS | 225.00 |
| TOTAL ALL FUNDS | 47,939,716 |

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE

1,450,600

2950 SALARIES AND BENEFITS

| POSITIONS | 19.00 |

FROM STATE PERSONNEL SYSTEM TRUST

2,006,709

Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

| FTE | $359.71 |
| OPS | $98.84 |
| Justice Administrative Commission | $217.15 |
| State Court System | $187.95 |
| County Health Department | $217.15 |

2951 EXPENSES

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 148,749 |

2952 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 3,022,826 |

From the funds in Specific Appropriation 2952, the Department of Management Services is authorized to procure consultation services to build the new classification structure developed by the department, which includes the development of job functions, tracks, and levels, and assist the department in developing its completed recommendation for a new classification system. The activities of the consultant may only consider mapping, validating, and finalizing the structure established by the department.

2953 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 8,671 |

2954 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 100,000 |

2955 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 3,191 |

2956 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 8,233 |

2957 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM STATE PERSONNEL SYSTEM TRUST

FUNDS | 23,416 |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS . . . . . . . . . . 5,321,795
TOTAL POSITIONS . . . . . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . . . . . 5,321,795

PROGRAM: PEOPLE FIRST
APPROVED SALARY RATE 1,171,005
2958 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 1,697,730
2959 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 8,053
2960 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 117,946
2961 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 262,075
2962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 3,205
2963 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 300,000
2964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 2,860
2965 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 6,406
2966 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 30,047,762

From the funds in Specific Appropriation 2966, the Department of
Management Services is authorized to competitively procure services to
administer or provide a Human Resource Information System (HRIS) that
provides the state of Florida with an enterprise-wide suite of services
for human resources.

2967 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . . 11,765

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS . . . . . . . . . . 32,457,802
TOTAL POSITIONS . . . . . . . . . . 16.00
TOTAL ALL FUNDS . . . . . . . . . . 32,457,802

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,447,967

2968 SALARIES AND BENEFITS

From Communications Working Capital Trust Fund .......................................................... 5,765,525
From Emergency Communications Number E911 System Trust ......................................... 685,573

2969 OTHER PERSONAL SERVICES

From Communications Working Capital Trust Fund .......................................................... 386,382
From Emergency Communications Number E911 System Trust ......................................... 155,068

2970 EXPENSES

From Communications Working Capital Trust Fund .......................................................... 653,165
From Emergency Communications Number E911 System Trust ......................................... 227,636

2970A AID TO LOCAL GOVERNMENTS

INFORMATION TECHNOLOGY INFRASTRUCTURE

From General Revenue Fund .......................................................... 262,250

From the funds in Specific Appropriation 2970A, $262,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:

Sanford Cybersecurity Zero Trust Program (SF 1448)(HF 2080) ..................................... 160,000
Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349) ................................. 102,250

2971 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS

From Emergency Communications Number E911 System Trust ....................................... 107,108,582

2972 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS

From Emergency Communications Number E911 System Trust ....................................... 500,000

2973 AID TO LOCAL GOVERNMENTS

DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911

From Emergency Communications Number E911 System Trust ....................................... 24,567,589

2974 AID TO LOCAL GOVERNMENTS

DISTRIBUTION OF COUNTY PREPAID WIRELESS 911

From Emergency Communications Number E911 System Trust ....................................... 52,240,978

2975 OPERATING CAPITAL OUTLAY

From Communications Working Capital Trust Fund ......................................................... 46,079

2976 SPECIAL CATEGORIES

GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM

From Emergency Communications Number E911 System Trust ....................................... 597

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2977 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ................................ 123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.

2978 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .............................. 2,108,404
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST ............... 950,827

2979 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ......................... 362,776

2980 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ......................... 14,966

2981 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST ............... 62,159

2982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .............................. 3,241
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST ............... 1,845

2982A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND ............ 862,013

Funds provided in Specific Appropriation 2982A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2983 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .............................. 22,804
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST ............... 952

2984 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .............................. 558,899
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST ............... 4,078

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND ............ 1,124,263
FROM TRUST FUNDS ............................. 320,014,763

TOTAL POSITIONS ................................ 70.00
TOTAL ALL FUNDS ............................... 321,139,026

WIRELESS SERVICES
APPROVED SALARY RATE ........................ 1,103,804

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2985 SALARIES AND BENEFITS POSITIONS 14.00 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ............... 1,361,319

2986 OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ............... 94,022

2987 EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ............... 286,351

2987A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND ............... 6,992,334

Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:

Dixie County Critical First Responder Communications (SF 2641)(HF 1425) .................................................. 2,000,000
Franklin County First Responder Two-Way Radios (SF 2550)(HF 1420) .................................................. 1,500,000
Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285)(HF 1694) ................................ 800,000
Miramar Digital Police Radio Replacement Phase I (SF 2820)(HF 1355) .................................................. 500,000
Okeechobee Emergency SLERS Radio System (HF 2307) .................................................. 412,503
Palm Bay Emergency Radio Equipment (SF 1966)(HF 0303) .................................................. 479,831
Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)(HF 0198) ................................ 300,000
Wakulla County Emergency Communications System (SF 2205)(HF 1637) .................................................. 1,000,000

2988 OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ............... 22,000

2989 FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND ............... 3,500,000

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2990 SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ............... 5,035,301

From the funds in Specific Appropriation 2990, $1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991 SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND ............... 1,250,000

2992 SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND ............... 120,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . . 1,815

2994 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 250,000

2995 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 19,000,000

2996 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND . . . . 13,438,942
Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2996A SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND . . . . 2,200,000

2997 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 2,229

2997A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND . . . . 6,000,000
Funds in Specific Appropriation 2997A are provided to the Department of Management Services to replace portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate on the Project 25 Phase 2 standard and, as an option, be FirstNet certified LTE compatible.

2998 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 5,206

2998A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 3,464,853
The nonrecurring funds in Specific Appropriation 2998A are provided for the following local government emergency projects:
Gilchrist County Combined Communications System (SF 1429) (HF 1788) ........................................ 1,955,000
Hialeah 911 Communications Tower (SF 1356) (HF 0460) ...... 1,509,853

2999 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND . . . . . . . . . . . . 2,626

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES

FROM GENERAL REVENUE FUND 36,966,129
FROM TRUST FUNDS 26,060,869

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 63,026,998

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,972,883

3005 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND 9,582,469

From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor’s Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

3006 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 196,897

3007 EXPENSES

FROM GENERAL REVENUE FUND 1,250,297

3008 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,184,299

3009 SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND 35,000,000

Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and $1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

Funds in Specific Appropriation 3013A are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. The department is authorized to submit a budget amendment requesting the transfer of funds to the Grants and Aids Cybersecurity Grants Category to be placed in unbudgeted reserve contingent upon submission of a comprehensive grant management plan that includes: (1) eligibility and award criteria, and (2) application submission, application review, grantee notification, and fund transfer/disbursement processes.

From the Grants and Aids - Cybersecurity Grants Category, the department is authorized to submit budget amendments requesting release of funds for transfer to awardees pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. Grant applications shall require completion of the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. No funding is provided for the department to procure or manage cybersecurity capabilities on behalf of local governments.
## SECTION 6 - GENERAL GOVERNMENT

### OFFICE OF THE STATE CHIEF INFORMATION OFFICER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>87,249,193</td>
</tr>
<tr>
<td>TOTAL</td>
<td>87,249,193</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>70.00</td>
</tr>
</tbody>
</table>

### PUBLIC EMPLOYEES RELATIONS COMMISSION

#### PROGRAM: PUBLIC EMPLOYEES RELATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>2,369,260</td>
</tr>
<tr>
<td>3014 SALARIES AND BENEFITS</td>
<td>2,212,717</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,212,717</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>1,474,008</td>
</tr>
</tbody>
</table>

From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, $608,362 in Salaries and Benefits and associated salary rate of 428,424, $170,076 in Expenses, $124,800 in Other Personal Services, and $2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or similar legislation becoming a law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3015 OTHER PERSONAL SERVICES</td>
<td>275,072</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>275,072</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>53,985</td>
</tr>
<tr>
<td>3016 EXPENSES</td>
<td>227,170</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>227,170</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>345,814</td>
</tr>
<tr>
<td>3017 OPERATING CAPITAL OUTLAY</td>
<td>37,399</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>37,399</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>5,721</td>
</tr>
<tr>
<td>3018 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>35,070</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>35,070</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>32,500</td>
</tr>
<tr>
<td>3019 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>1,370</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,370</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>2,102</td>
</tr>
<tr>
<td>3020 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>ADMINISTRATIVE OVERHEAD</td>
<td>27,328</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>27,328</td>
</tr>
<tr>
<td>3021 SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>7,166</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>7,166</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>5,083</td>
</tr>
<tr>
<td>3021A DATA PROCESSING SERVICES</td>
<td>16,005</td>
</tr>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRC)</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,005</td>
</tr>
<tr>
<td>FROM PUBLIC EMPLOYEES RELATIONS</td>
<td>32,010</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND . . . . . . 2,839,297
FROM TRUST FUNDS . . . . . . . . . . 1,951,223
TOTAL POSITIONS . . . . . . . . . . 30.00
TOTAL ALL FUNDS . . . . . . . . . . 4,790,520

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 3,554,203
3022 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND . . . . . 3,906,262
FROM FEDERAL GRANTS TRUST FUND . . . 1,416,943
3023 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 62,856
FROM FEDERAL GRANTS TRUST FUND . . . 43,623
3024 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 131,248
FROM FEDERAL GRANTS TRUST FUND . . . 593,052
3025 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 11,736
FROM FEDERAL GRANTS TRUST FUND . . . 20,900
3026 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 430,908
3027 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 53,506
FROM FEDERAL GRANTS TRUST FUND . . . 69,000
3028 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 130,558
3029 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM FEDERAL GRANTS TRUST FUND . . . 272,132
3030 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 23,753
3031 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,092
FROM FEDERAL GRANTS TRUST FUND . . . 13,140
3032 SPECIAL CATEGORIES
DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL GRANTS TRUST FUND . . . 116,959

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND . . . . . 4,611,608
FROM TRUST FUNDS . . . . . . . . . . 2,700,060
TOTAL POSITIONS . . . . . . . . . . 75.00
TOTAL ALL FUNDS . . . . . . . . . . 7,311,668

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 7,488,546

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Positions</th>
<th>From Operating Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3033</td>
<td>Salaries and Benefits Positions</td>
<td>80.00</td>
<td>10,051,196</td>
</tr>
<tr>
<td>3034</td>
<td>Other Personal Services</td>
<td></td>
<td>18,082</td>
</tr>
<tr>
<td>3035</td>
<td>Expenses</td>
<td></td>
<td>1,160,000</td>
</tr>
<tr>
<td>3036</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>32,500</td>
</tr>
<tr>
<td>3037</td>
<td>Special Categories</td>
<td></td>
<td>275,495</td>
</tr>
<tr>
<td>3038</td>
<td>Special Categories</td>
<td></td>
<td>28,300</td>
</tr>
<tr>
<td>3039</td>
<td>Special Categories</td>
<td></td>
<td>8,500</td>
</tr>
<tr>
<td>3040</td>
<td>Special Categories</td>
<td></td>
<td>24,000</td>
</tr>
<tr>
<td>3041</td>
<td>Special Categories</td>
<td></td>
<td>26,035</td>
</tr>
<tr>
<td></td>
<td>Total: Program: Adjudication of Disputes</td>
<td>80.00</td>
<td>11,624,108</td>
</tr>
<tr>
<td>3042</td>
<td>Salaries and Benefits Positions</td>
<td>136.00</td>
<td>15,666,310</td>
</tr>
<tr>
<td>3043</td>
<td>Other Personal Services</td>
<td></td>
<td>17,836</td>
</tr>
<tr>
<td>3044</td>
<td>Expenses</td>
<td></td>
<td>2,728,172</td>
</tr>
<tr>
<td>3045</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>38,950</td>
</tr>
<tr>
<td>3046</td>
<td>Special Categories</td>
<td></td>
<td>983,324</td>
</tr>
<tr>
<td>3047</td>
<td>Special Categories</td>
<td></td>
<td>35,535</td>
</tr>
<tr>
<td>3048</td>
<td>Special Categories</td>
<td></td>
<td>8,779</td>
</tr>
<tr>
<td>3049</td>
<td>Special Categories</td>
<td></td>
<td>32,000</td>
</tr>
</tbody>
</table>

TOTAL: PROGRAM: WORKERS’ COMPENSATION CLAIMS COURT

Approved Salary Rate: 10,562,336

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3050 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>48,995</td>
</tr>
</tbody>
</table>

**TOTAL: PROGRAM: WORKERS’ COMPENSATION CLAIMS COURT FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,559,901</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>136.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>19,559,901</td>
</tr>
</tbody>
</table>

**TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>240,500,459</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>694,144,065</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>1,252.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>934,644,524</td>
</tr>
</tbody>
</table>

**TOTAL APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>80,585,238</td>
</tr>
</tbody>
</table>

#### MILITARY AFFAIRS, DEPARTMENT OF

**PROGRAM: READINESS AND RESPONSE DRUG INTERDICTION AND PREVENTION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3051 EXPENSES FROM FEDERAL GRANTS TRUST FUND</td>
<td>75,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>305,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3052 OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3053 SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3054 SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3055 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>10,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3056 SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,700,000</td>
</tr>
</tbody>
</table>

**TOTAL ALL FUNDS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,700,000</td>
</tr>
</tbody>
</table>

#### MILITARY READINESS AND RESPONSE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>APPROVED SALARY RATE</td>
<td>4,991,732</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3057 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
<td>5,896,870</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>1,742,037</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3058 EXPENSES FROM GENERAL REVENUE FUND</td>
<td>7,213,373</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>111,253</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3059 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND</td>
<td>15,000</td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
## Section 6 - General Government

### 3060 Fixed Capital Outlay
- Facilities Repairs and Maintenance
  - From Camp Blanding Management Trust Fund: $600,000

### 3061 Fixed Capital Outlay
- Maintenance, Repairs and Construction - Statewide
  - From General Revenue Fund: $2,000,000

### 3062 Fixed Capital Outlay
- Readiness Center Revitalization and Modernization Program (REVAMP)
  - From General Revenue Fund: $7,173,100

### 3064 Fixed Capital Outlay
- Panama City Readiness Center
  - From General Revenue Fund: $2,584,356

### 3065 Special Categories
- Acquisition of Motor Vehicles
  - From General Revenue Fund: $40,000
  - From Camp Blanding Management Trust Fund: $50,000

### 3066 Special Categories
- National Guard Tuition Assistance
  - From General Revenue Fund: $5,167,900

### 3067 Special Categories
- Joint Enlistment Enhancement Program
  - From General Revenue Fund: $3,000,000

### 3068 Special Categories
- Building/Office Rent Payments
  - From General Revenue Fund: $200,000

### 3069 Special Categories
- Contracted Services
  - From General Revenue Fund: $413,500
  - From Camp Blanding Management Trust Fund: $5,000

### 3070 Special Categories
- Maintenance and Operations Contracts
  - From General Revenue Fund: $171,000
  - From Camp Blanding Management Trust Fund: $5,000

### 3071 Special Categories
- Risk Management Insurance
  - From Camp Blanding Management Trust Fund: $248,930

### 3072 Special Categories
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: $26,305
  - From Camp Blanding Management Trust Fund: $8,783

**Total: Military Readiness and Response**
- From General Revenue Fund: $33,901,404
- From Trust Funds: $2,771,003
- Total Positions: 110.00
- Total All Funds: $36,672,407

### Executive Direction and Support Services
- Approved Salary Rate: $2,553,978

### 3073 Salaries and Benefits
- Positions: 30.00
  - From General Revenue Fund: $3,707,256

**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

| 3074 | OTHER PERSONAL SERVICES | FROM GENERAL REVENUE FUND | . . . . . | 54,997 |
| 3075 | EXPENSES | FROM GENERAL REVENUE FUND | . . . . . | 809,501 |
| 3076 | OPERATING CAPITAL OUTLAY | FROM GENERAL REVENUE FUND | . . . . . | 35,000 |
| 3077 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM GENERAL REVENUE FUND | . . . . . | 25,000 |
| 3078 | SPECIAL CATEGORIES | INFORMATION TECHNOLOGY | FROM GENERAL REVENUE FUND | . . . . . | 48,437 |
| 3079 | SPECIAL CATEGORIES | CONTRACTED SERVICES | FROM GENERAL REVENUE FUND | . . . . . | 30,200 |
| 3080 | SPECIAL CATEGORIES | MAINTENANCE AND OPERATIONS CONTRACTS | FROM GENERAL REVENUE FUND | . . . . . | 22,000 |
| 3081 | SPECIAL CATEGORIES | OVERTIME | FROM GENERAL REVENUE FUND | . . . . . | 20,000 |
| 3082 | SPECIAL CATEGORIES | WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD | FROM GENERAL REVENUE FUND | . . . . . | 246,414 |
| 3083 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | . . . . . | 8,993 |
| 3084 | DATA PROCESSING SERVICES | NORTHWEST REGIONAL DATA CENTER (NWRDC) | FROM GENERAL REVENUE FUND | . . . . . | 8,104 |
| TOTAL | EXECUTIVE DIRECTION AND SUPPORT SERVICES | FROM GENERAL REVENUE FUND | . . . . . | 5,015,902 |
| TOTAL POSITIONS | . . . . . . | . . . . . | 30.00 |
| TOTAL ALL FUNDS | . . . . . . | . . . . . | 5,015,902 |

**FEDERAL/STATE COOPERATIVE AGREEMENTS**

**APPROVED SALARY RATE** 12,389,985

| 3085 | SALARIES AND BENEFITS POSITIONS | 318.00 |
| 3086 | OTHER PERSONAL SERVICES | FROM FEDERAL GRANTS TRUST FUND | . . . . . | 87,740 |
| 3087 | EXPENSES | FROM FEDERAL GRANTS TRUST FUND | . . . . . | 9,998,596 |
| 3088 | OPERATING CAPITAL OUTLAY | FROM FEDERAL GRANTS TRUST FUND | . . . . . | 804,625 |
| 3089 | FOOD PRODUCTS | FROM FEDERAL GRANTS TRUST FUND | . . . . . | 500,000 |
| 3090 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM FEDERAL GRANTS TRUST FUND | . . . . . | 529,059 |

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 243,150
FROM FEDERAL GRANTS TRUST FUND . . . . 8,362,663

3092 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . . 920,000

3093 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . . 30,000

3094 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . . 108,639

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND . . . . . . 1,275,095
FROM TRUST FUNDS . . . . . . . . . . 39,335,776
TOTAL POSITIONS . . . . . . . . . . 318.00
TOTAL ALL FUNDS . . . . . . . . . . 40,610,871

FLORIDA STATE GUARD

The funds and positions provided in Specific Appropriations 3095 through 3108 are contingent upon HB 1285, or similar legislation, becoming a law.

APPROVED SALARY RATE 898,500

3095 SALARIES AND BENEFITS
POSITIONS 11.00
FROM GENERAL REVENUE FUND . . . . . 1,234,350

3096 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 18,570,072

3097 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,475,000

3098 FIXED CAPITAL OUTLAY
STATEWIDE EQUIPMENT STORAGE
FROM GENERAL REVENUE FUND . . . . . 22,700,000

3098A FIXED CAPITAL OUTLAY
STATE GUARD BUILDING - DMS MGD
FROM GENERAL REVENUE FUND . . . . . 10,000,000

3099 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 1,170,000

3100 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . 29,400

3101 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 2,033,492

3102 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,501,309

From the funds in Specific Appropriation 3102, $1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Digital Forensic Center of Excellence (HF 1613) (SF 2873).

3103 SPECIAL CATEGORIES
FLORIDA STATE GUARD - STATE ACTIVATION
FROM GENERAL REVENUE FUND . . . . . 1,000,000

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3104 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . . . 1,187,720

3105 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . . . . . . 33,000

3106 SPECIAL CATEGORIES
AIRCRAFT ACQUISITION
FROM GENERAL REVENUE FUND . . . . . . . . . . 38,177,874

3107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,450

3108 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . . . . . 30,000

TOTAL: FLORIDA STATE GUARD
FROM GENERAL REVENUE FUND . . . . . . . . . . 109,145,667
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 11.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . 109,145,667

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 469.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . 194,144,847
TOTAL APPROVED SALARY RATE . . . . . . . . . . . 20,834,195

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 3,366,081

3114 SALARIES AND BENEFITS
POSITIONS 54.00
FROM REGULATORY TRUST FUND . . . . . . . . . . 4,920,806

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 3,366,081

PUBLIC SERVICE COMMISSION
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS
APPROVED SALARY RATE 1,624,300

3109 SALARIES AND BENEFITS
POSITIONS 17.00
FROM REGULATORY TRUST FUND . . . . . . . . . . 2,508,712

3110 EXPENSES
FROM REGULATORY TRUST FUND . . . . . . . . . . 331,722

3111 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . . . . . . 16,859

3112 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . . . . . . 3,064

3113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . . . . . . 5,061

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . 2,865,418
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . 17.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . 2,865,418

CODING: Language stricken has been vetoed by the Governor
### GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>25,667</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>976,576</td>
</tr>
<tr>
<td>OPERATING CAPITAL OUTLAY</td>
<td>266,200</td>
</tr>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>41,000</td>
</tr>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>6,529</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>335,325</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>10,728</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>22,155</td>
</tr>
<tr>
<td>OTHER DATA PROCESSING SERVICES</td>
<td>45,699</td>
</tr>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>55,323</td>
</tr>
<tr>
<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
<td>6,706,008</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>54.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>6,706,008</td>
</tr>
</tbody>
</table>

### LEGAL SERVICES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>2,838,830</td>
</tr>
<tr>
<td>OTHER PERSONAL SERVICES</td>
<td>12,321</td>
</tr>
<tr>
<td>EXPENSES</td>
<td>357,938</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>57,955</td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>4,974</td>
</tr>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>10,750</td>
</tr>
</tbody>
</table>
**SECTION 6 - GENERAL GOVERNMENT**

**TOTAL: LEGAL SERVICES**

<table>
<thead>
<tr>
<th>FROM TRUST FUNDS</th>
<th>3,282,768</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>30.00</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>3,282,768</td>
</tr>
</tbody>
</table>

**PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE**

**UTILITY REGULATION**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>8,594,320</th>
</tr>
</thead>
<tbody>
<tr>
<td>3130 Salaries and Benefits Positions</td>
<td>146.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>11,700,368</td>
</tr>
<tr>
<td>3131 Other Personal Services</td>
<td>25,667</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>1,435,433</td>
</tr>
<tr>
<td>3132 Expenses</td>
<td>273,298</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>26,047</td>
</tr>
<tr>
<td>3133 Special Categories Contracted Services</td>
<td>46,497</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>13,507,310</td>
</tr>
<tr>
<td>3134 Special Categories Risk Management Insurance</td>
<td>146.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>2,542,274</td>
</tr>
<tr>
<td>3135 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>25.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>2,178,048</td>
</tr>
</tbody>
</table>

**AUDITING AND PERFORMANCE ANALYSIS**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>1,582,516</th>
</tr>
</thead>
<tbody>
<tr>
<td>3136 Salaries and Benefits Positions</td>
<td>25.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>2,178,048</td>
</tr>
<tr>
<td>3137 Expenses</td>
<td>291,537</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>57,955</td>
</tr>
<tr>
<td>3138 Special Categories Contracted Services</td>
<td>5,488</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>9,246</td>
</tr>
<tr>
<td>3139 Special Categories Risk Management Insurance</td>
<td>25.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>2,542,274</td>
</tr>
<tr>
<td>3140 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>25.00</td>
</tr>
<tr>
<td>From Regulatory Trust Fund</td>
<td>2,542,274</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS . . . . . . . . . . 28,903,778
TOTAL POSITIONS . . . . . . . . . . 272.00
TOTAL ALL FUNDS . . . . . . . . . . 28,903,778
TOTAL APPROVED SALARY RATE . . . . 17,254,531

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,479,613

3141 SALARIES AND BENEFITS POSITIONS 257.50
FROM GENERAL REVENUE FUND . . . . 11,923,592
FROM FEDERAL GRANTS TRUST FUND . . . 7,043,549
FROM OPERATING TRUST FUND . . . . 2,774,969

3142 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . 74,902

3143 EXPENSES
FROM GENERAL REVENUE FUND . . . . 365,936
FROM FEDERAL GRANTS TRUST FUND . . . 461,726
FROM OPERATING TRUST FUND . . . . 1,342,155

3144 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . 56,000

3145 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . 1,732,575
FROM FEDERAL GRANTS TRUST FUND . . . 3,363,235
FROM OPERATING TRUST FUND . . . . 75,082

3146 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 26,813
FROM FEDERAL GRANTS TRUST FUND . . . 428,081
FROM OPERATING TRUST FUND . . . . 115,227

3146A SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
FROM GENERAL REVENUE FUND . . . . 1,578,604
FROM FEDERAL GRANTS TRUST FUND . . . 252,947
FROM OPERATING TRUST FUND . . . . 1,037,943

3147 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 23,999
FROM OPERATING TRUST FUND . . . . 56,034

3148 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND . . . . 350,000

3149 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 16,864

3150 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 1,261,896
FROM FEDERAL GRANTS TRUST FUND . . . 150,862
FROM OPERATING TRUST FUND . . . . 228,788

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>16,906,280</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>17,835,499</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>257.50</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>34,741,779</strong></td>
</tr>
</tbody>
</table>

**PROPERTY TAX OVERSIGHT**

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>10,273,428</td>
<td></td>
</tr>
<tr>
<td><strong>3151 Salaries and Benefits</strong></td>
<td>Positions: 160.00</td>
<td>12,997,817</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>12,997,817</td>
</tr>
<tr>
<td></td>
<td>From Certification Program Trust Fund</td>
<td>247,272</td>
</tr>
<tr>
<td><strong>3152 Other Personal Services</strong></td>
<td>From General Revenue Fund</td>
<td>21,503</td>
</tr>
<tr>
<td><strong>3153 Expenses</strong></td>
<td>From General Revenue Fund</td>
<td>936,623</td>
</tr>
<tr>
<td><strong>3154 Aid to Local Governments</strong></td>
<td>Aerial Photography and Mapping</td>
<td>175,437</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>175,437</td>
</tr>
<tr>
<td></td>
<td>From Certification Program Trust Fund</td>
<td>676,266</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3154, $175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2126) (HF 1848).

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3155 Special Categories</strong></td>
<td>Property Appraiser and Tax Collector Certification Program</td>
<td>570,148</td>
</tr>
<tr>
<td></td>
<td>From Certification Program Trust Fund</td>
<td>570,148</td>
</tr>
<tr>
<td><strong>3156 Special Categories</strong></td>
<td>Contracted Services</td>
<td>259,323</td>
</tr>
<tr>
<td><strong>3157 Special Categories</strong></td>
<td>Risk Management Insurance</td>
<td>71,239</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>71,239</td>
</tr>
<tr>
<td><strong>3158 Special Categories</strong></td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>3159 Special Categories</strong></td>
<td>Fiscally Constrained Counties - Conservation Lands</td>
<td>1,322,626</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,322,626</td>
</tr>
<tr>
<td><strong>3160 Special Categories</strong></td>
<td>Fiscally Constrained Counties</td>
<td>58,092,492</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>58,092,492</td>
</tr>
<tr>
<td><strong>Total: Property Tax Oversight</strong></td>
<td>From General Revenue Fund</td>
<td>73,899,060</td>
</tr>
<tr>
<td></td>
<td>From Trust Funds</td>
<td>1,493,686</td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>160.00</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>75,392,746</strong></td>
<td></td>
</tr>
</tbody>
</table>

**CHILD SUPPORT ENFORCEMENT**

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>95,746,264</td>
<td></td>
</tr>
<tr>
<td><strong>3161 Salaries and Benefits</strong></td>
<td>Positions: 2,266.00</td>
<td>46,810,248</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>46,810,248</td>
</tr>
<tr>
<td></td>
<td>From Child Support Enforcement Application and Program Revenue Trust Fund</td>
<td>1,807,590</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Child Support Enforcement Application and Program Revenue Trust Fund</th>
<th>From Federal Grants Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3162</td>
<td>Other Personal Services</td>
<td>53,019</td>
<td>310,151</td>
<td>705,596</td>
</tr>
<tr>
<td>3163</td>
<td>Expenses</td>
<td>7,516,366</td>
<td>13,336</td>
<td>14,569,483</td>
</tr>
<tr>
<td>3164</td>
<td>Operating Capital Outlay</td>
<td>158,348</td>
<td>14,569,483</td>
<td></td>
</tr>
<tr>
<td>3164A</td>
<td>Special Categories</td>
<td>3,246,805</td>
<td>6,302,624</td>
<td></td>
</tr>
<tr>
<td>3165</td>
<td>Transfer General Revenue to Child Support Enforcement</td>
<td></td>
<td>1,241,987</td>
<td></td>
</tr>
<tr>
<td>3166</td>
<td>Child Support Enforcement Annual Fee</td>
<td>3,926,098</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3166A</td>
<td>Special Categories</td>
<td>1,492,261</td>
<td>2,926,743</td>
<td></td>
</tr>
<tr>
<td>3166B</td>
<td>Transfer to Miami-Dade County 11th District State Attorney's Office - Child Support Services</td>
<td>12,794,345</td>
<td></td>
<td>26,276,695</td>
</tr>
<tr>
<td>3167</td>
<td>Purchase of Services - Child Support Enforcement</td>
<td>5,261,197</td>
<td>836,969</td>
<td>858,628</td>
</tr>
<tr>
<td>3168</td>
<td>Special Categories</td>
<td>273,060</td>
<td>530,054</td>
<td></td>
</tr>
<tr>
<td>3169</td>
<td>Special Categories</td>
<td>98,994</td>
<td></td>
<td>192,164</td>
</tr>
<tr>
<td>3170</td>
<td>Financial Assistance Payments</td>
<td></td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>
SECTION 6 - GENERAL GOVERNMENT

3171  DATA PROCESSING SERVICES
      NORTHWEST REGIONAL DATA CENTER (NWRDC)
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 492,807
      FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . . 145,200
      FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 956,701
      TOTAL: CHILD SUPPORT ENFORCEMENT
      FROM GENERAL REVENUE FUND . . . . . . 83,365,535
      FROM TRUST FUNDS . . . . . . . . . . . . . . . . 229,906,241
      TOTAL POSITIONS . . . . . . . . . . . . . . . . 2,266.00
      TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 313,271,776

GENERAL TAX ADMINISTRATION
      APPROVED SALARY RATE 105,882,196

3172  SALARIES AND BENEFITS POSITIONS 2,146.25
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 88,994,537
      FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 1,270,684
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 37,453,787

3173  OTHER PERSONAL SERVICES
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 6,390
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 73,237

3174  EXPENSES
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 1,470,119
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 13,368,860

3175  AID TO LOCAL GOVERNMENTS
      GRANTS AND AID TO LOCAL GOVERNMENT/
      DISTRIBUTION TO CLERKS OF COURT
      FROM THE CLERKS OF THE COURT TRUST FUND . . . . . . 47,402,734
      Funds in Specific Appropriation 3175 shall be placed in reserve. The
      Department of Revenue may request the release of funds pursuant to the
      provisions of section 28.36, Florida Statutes.

3176  AID TO LOCAL GOVERNMENTS
      EMERGENCY DISTRIBUTIONS
      FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . . 33,807,042

3177  AID TO LOCAL GOVERNMENTS
      INMATE SUPPLEMENTAL DISTRIBUTION
      FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . . 592,958

3178  OPERATING CAPITAL OUTLAY
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 14,556
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 1,133,954

3179  SPECIAL CATEGORIES
      CONTRACTED SERVICES
      FROM GENERAL REVENUE FUND . . . . . . . . . . . . . 4,546,596
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 6,483,717

3180  SPECIAL CATEGORIES
      PURCHASE OF SERVICES - COLLECTION AGENCIES
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 414,000

3181  SPECIAL CATEGORIES
      REEMPLOYMENT SERVICES FOR THE DEPARTMENT
      OF ECONOMIC OPPORTUNITY
      FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . 25,228,396
      Funds in Specific Appropriation 3181 are provided to the Department of
      Revenue for the reimbursement contract with the Department of Economic
      Opportunity for reemployment assistance tax collection services.

3182  SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM OPERATING TRUST FUND . . . . . . . . . . . . . 917,449

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

### 3183 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND: 214,749
- FROM OPERATING TRUST FUND: 127,251

**TOTAL: GENERAL TAX ADMINISTRATION**
- FROM GENERAL REVENUE FUND: 95,246,947
- FROM TRUST FUNDS: 168,274,069
- **TOTAL POSITIONS:** 2,146.25
- **TOTAL ALL FUNDS:** 263,521,016

### PROGRAM: INFORMATION SERVICES PROGRAM

#### INFORMATION TECHNOLOGY

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>General Revenue Fund</th>
<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3184 SALARIES AND BENEFITS</strong></td>
<td>182.00</td>
<td>5,605,954</td>
<td>2,822,099</td>
<td>5,005,111</td>
</tr>
<tr>
<td><strong>3185 OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3186 EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>1,019,869</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>336,073</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>2,049,004</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3187 OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>109,029</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>274,310</td>
</tr>
<tr>
<td><strong>3188 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3190 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>18,337</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>22,950</td>
</tr>
<tr>
<td><strong>3191 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>7,100</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td><strong>3192 DATA PROCESSING SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NORTHWEST REGIONAL DATA CENTER (NWDC)</td>
<td></td>
<td>959,868</td>
<td></td>
<td>1,248,144</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
<td></td>
<td>2,712,068</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: INFORMATION TECHNOLOGY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>10,666,207</td>
<td></td>
<td>19,729,700</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS:</strong></td>
<td></td>
<td>182.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS:</strong></td>
<td></td>
<td>30,395,907</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: REVENUE, DEPARTMENT OF</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>280,084,029</td>
<td></td>
<td>437,239,195</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS:</strong></td>
<td></td>
<td>5,011.75</td>
<td></td>
<td>717,323,224</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS:</strong></td>
<td></td>
<td>3,013,507</td>
<td></td>
<td>236,555,760</td>
</tr>
</tbody>
</table>

**PROGRAM: INFORMATION SERVICES PROGRAM**

- **APPROVED SALARY RATE:** 9,174,259

- **TOTAL APPROVED SALARY RATE:** 236,555,760

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,816,159

3193 SALARIES AND BENEFITS POSITIONS 103.00
FROM GENERAL REVENUE FUND . . . . . 9,328,689
FROM FEDERAL GRANTS TRUST FUND . . . . . 201,295

3194 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,622
FROM LAND ACQUISITION TRUST FUND . . . 75,603

3195 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 923,053

3196 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,250

3198 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,595,820

3200 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,300,000

3201 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 46,613

3202 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 28,529

3203 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 29,634

3204 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,000

3205 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 239,235

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,521,445
FROM TRUST FUNDS . . . . . . . . . . 276,898
TOTAL POSITIONS . . . . . . . . . . 103.00
TOTAL ALL FUNDS . . . . . . . . . . 13,798,343

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,159,987

3206 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND . . . . . 4,809,781

3207 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 441,652
FROM FEDERAL GRANTS TRUST FUND . . . . . 34,950

3208 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,423,596

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3209 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND . . . . . . 1,500,000

3210 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 13,211

3211 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 525,000

3212 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM
FROM GENERAL REVENUE FUND . . . . . 2,169,285

3214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 748,560
FROM FEDERAL GRANTS TRUST FUND . . . 106,650

3215 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 40,515

3216 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND . . . . . 446,526

3217 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 29,669

3218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,710

3219 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 71,690
FROM FEDERAL GRANTS TRUST FUND . . . 238

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND . . . . . 13,238,195
FROM TRUST FUNDS . . . . . . . . . . . 141,838

TOTAL POSITIONS . . . . . . . . . . 73.00
TOTAL ALL FUNDS . . . . . . . . . . 13,380,033

OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 881,544

3220 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND . . . . . 1,271,756

3221 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 124,150

3223 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 7,515

3225 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,576

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY
FROM GENERAL REVENUE FUND . . . . . . 1,407,997
TOTAL POSITIONS . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . 1,407,997

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
APPROVED SALARY RATE 3,305,145

3226 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND . . . . . 589,754
FROM FEDERAL GRANTS TRUST FUND . . . 412,401
FROM LAND ACQUISITION TRUST FUND . . . 4,140,969

3227 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 184,375
FROM LAND ACQUISITION TRUST FUND . . . 1,389,084
FROM OPERATING TRUST FUND . . . . . 261,753

3228 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 7,262
FROM FEDERAL GRANTS TRUST FUND . . . 465,690
FROM LAND ACQUISITION TRUST FUND . . . 1,793,015
FROM OPERATING TRUST FUND . . . . . 6,000

3229 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . . 25,000

3229A FIXED CAPITAL OUTLAY
REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MG
FROM GENERAL REVENUE FUND . . . . . 3,434,000

The nonrecurring funds in Specific Appropriation 3229A are provided for lead-based paint abatement at Department of State historical properties.

3230 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . . 500,000

3231 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 92,615

3232 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 825,000
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM LAND ACQUISITION TRUST FUND . . . 486,561

3233 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS
FROM GENERAL REVENUE FUND . . . . . 1,818,370
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . . 1,500,000

From the funds in Specific Appropriation 3233, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3233 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (HF 1155) (SF 1671) ....................... 275,000
Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321) ............................................. 500,000
The Commodore Trail Heritage Education Program (HF 0689) (SF 2766) .............................................. 216,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>3234</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>39,685</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3235</th>
<th>SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,931</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>26,437</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3236</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,667</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,924</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>20,242</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3237</th>
<th>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 3237, $8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grant ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

```
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broad Street Historic Building Restoration (HF 1192) (SF 1676)</td>
<td>750,000</td>
</tr>
<tr>
<td>City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)</td>
<td>250,000</td>
</tr>
<tr>
<td>City of High Springs - Priest Theatre (HF 2110) (SF 2886)</td>
<td>1,040,450</td>
</tr>
<tr>
<td>Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)</td>
<td>500,000</td>
</tr>
<tr>
<td>Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)</td>
<td>300,000</td>
</tr>
<tr>
<td>Historic Pensacola (HF 1155) (SF 1671)</td>
<td>750,000</td>
</tr>
<tr>
<td>Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)</td>
<td>500,000</td>
</tr>
<tr>
<td>Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)</td>
<td>3,620,000</td>
</tr>
<tr>
<td>Hotel Ponce de Leon (HF 2277) (SF 2779)</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0388) (SF 2518)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)</td>
<td>500,000</td>
</tr>
<tr>
<td>Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)</td>
<td>400,000</td>
</tr>
<tr>
<td>MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 3225)</td>
<td>250,000</td>
</tr>
<tr>
<td>Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)</td>
<td>870,000</td>
</tr>
<tr>
<td>San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Tampa Theatre Restoration (HF 0791) (SF 2772)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
```

### 3238 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER DATA PROCESSING SERVICES</td>
<td></td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>34,746</td>
</tr>
</tbody>
</table>

**TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>63,119,782</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>11,557,548</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS**

79.00

**TOTAL ALL FUNDS**

74,677,330

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### PROGRAM: CORPORATIONS

**COMMERCIAL RECORDINGS AND REGISTRATIONS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Revenues</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>3239</td>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,272,396</td>
</tr>
<tr>
<td>3240</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>252,104</td>
</tr>
<tr>
<td>3241</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,781,754</td>
</tr>
<tr>
<td>3242</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>466,715</td>
</tr>
<tr>
<td>3243</td>
<td>SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
<td>168,954</td>
</tr>
<tr>
<td>3244</td>
<td>SPECIAL CATEGORIES</td>
<td>RICO ACT - ALIEN CORPORATIONS</td>
<td>262,197</td>
</tr>
<tr>
<td>3245</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>22,475</td>
</tr>
<tr>
<td>3246</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>5,880</td>
</tr>
<tr>
<td>3247</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>33,569</td>
</tr>
<tr>
<td>3248</td>
<td>DATA PROCESSING SERVICES</td>
<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>25,114</td>
</tr>
</tbody>
</table>

**Totals:**

- **POSITIONS:** 102.00
- **REVENUES:** 11,291,158
- **ALL FUNDS:** 11,291,158

#### PROGRAM: LIBRARY AND INFORMATION SERVICES

**LIBRARY, ARCHIVES AND INFORMATION SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Revenues</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>3249</td>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,614,786</td>
</tr>
<tr>
<td>3250</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>81,909</td>
</tr>
<tr>
<td>3251</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,601,831</td>
</tr>
<tr>
<td>3252</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>GRANTS AND AIDS - LIBRARY COOPERATIVES</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

** Totals:**

- **POSITIONS:** 69.00
- **REVENUES:** 1,770,639
- **EXPENSES:** 861,784
- **ALL FUNDS:** 1,932,423

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

3253 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND . . . . . 17,304,072
FROM FEDERAL GRANTS TRUST FUND . . . 2,150,606

3254 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3254A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND . . . . . 9,800,000

From the nonrecurring funds in Specific Appropriation 3254A, $9,000,000 is provided for the Department of State 2023-2024 Library Construction Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3254A are provided for the Wakulla County New Library Facility (HF 1631) (SF 2994).

3255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 226,633
FROM FEDERAL GRANTS TRUST FUND . . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 152,059

3256 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . . . 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,304,848

3257 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 24,950

3258 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,101
FROM FEDERAL GRANTS TRUST FUND . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3259 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,468
FROM FEDERAL GRANTS TRUST FUND . . . 8,402
FROM RECORDS MANAGEMENT TRUST FUND . 7,719

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . 33,196,098
FROM TRUST FUNDS . . . . . . . . . . 9,783,767
TOTAL POSITIONS . . . . . . . . . . 69.00
TOTAL ALL FUNDS . . . . . . . . . . 42,979,865

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE
APPROVED SALARY RATE 608,728

3260 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND . . . . . 429,123
FROM FEDERAL GRANTS TRUST FUND . . . 534,894

3261 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,239

3262 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 139,870
FROM FEDERAL GRANTS TRUST FUND . . . 24,568

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3263 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 582,231

3264 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 1,100

3264A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND . . . . . 3,469,042

3265 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND . . . . . 35,210,000

From the funds in Specific Appropriation 3265, $32,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

- Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 3226) (SF 1092) ...................................... 160,000
- Florida Black Music Legacy (HF 0160) (SF 2446) ......................... 200,000
- Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2855) ... 200,000
- Historic Homestead Town Hall Museum (HF 1525) (SF 2858) ........................................................................... 75,000
- Palladium Theater Renovation - St. Petersburg College (HF 0994) (SF 1388) ......................................................... 850,000
- Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695) ......................................................... 825,000
- The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855) ................................................................. 500,000

3265A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND . . . . . 800,000

The nonrecurring funds in Specific Appropriation 3265A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HF 0402) (SF 1790). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3266 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 104,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3266A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds provided in Specific Appropriation 3266A are provided for the Florida Humanities Council (HF 0522)(SF 2865).

3267 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 4,411

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3267A SPECIAL CATEGORIES

FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND . . . . . . . 750,000

The nonrecurring funds in Specific Appropriation 3267A are provided for Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784).

3268 SPECIAL CATEGORIES

HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 100,000

The recurring funds in Specific Appropriation 3268 are provided for a recurring base appropriations project.

3269 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,094

3270 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,354
FROM FEDERAL GRANTS TRUST FUND . . 1,768

3270A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,280,059

From the funds in Specific Appropriation 3270A, $7,383,059 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3270A shall be allocated as follows:

African-American Arts and Cultural Center (HF 1987) (SF 1385) .......................................................... 5,000,000
Bakehouse Art Complex Upgrades (HF 2025) .......................................................... 1,000,000
Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962) .................................................. 750,000
Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072) . 1,400,000
Military History Museum Building Expansion - Osceola (SF 2937) .......................................................... 765,000
Pasco County Cultural Arts (HF 1214) (SF 2612) .................. 1,250,000
Polk Museum of Art Expansion Project (HF 1003) (SF 2635) . 500,000
Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761) .................. 482,000
Tampa Museum of Art Expansion Project (HF 1972) (SF 2632) . 1,000,000
The Center for Arts & Innovation (HF 1285) (SF 2770) .... 750,000

TOTAL: ARTS AND CULTURE
FROM GENERAL REVENUE FUND .................. 61,808,501
FROM TRUST FUNDS .......................... 1,161,461
TOTAL POSITIONS .................. 14.00
TOTAL ALL FUNDS .................. 62,969,962

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND .................. 197,583,176
FROM TRUST FUNDS .......................... 22,921,512
TOTAL POSITIONS .................. 455.00
TOTAL ALL FUNDS .................. 220,504,688
TOTAL APPROVED SALARY RATE ........ 22,250,047

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,129,641,637</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>6,942,333,640</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>18,428.50</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>10,071,975,277</td>
</tr>
</tbody>
</table>
The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

### STATE COURT SYSTEM

#### PROGRAM: SUPREME COURT

#### COURT OPERATIONS - SUPREME COURT

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>General Revenue Fund</th>
<th>State Courts Revenue Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3271 SALARIES AND BENEFITS 99.00</td>
<td>6,561,830</td>
<td>4,684,586</td>
<td>11,246,416</td>
</tr>
<tr>
<td>3272 OTHER PERSONAL SERVICES</td>
<td>630,917</td>
<td>60,583</td>
<td>691,499</td>
</tr>
<tr>
<td>3273 EXPENSES</td>
<td>1,094,483</td>
<td>60,583</td>
<td>1,155,066</td>
</tr>
<tr>
<td>3274 OPERATING CAPITAL OUTLAY</td>
<td>19,371</td>
<td></td>
<td>19,371</td>
</tr>
<tr>
<td>3275 SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>386,205</td>
<td></td>
<td>386,205</td>
</tr>
<tr>
<td>3276 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</td>
<td>15,000</td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>3277 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>46,495</td>
<td></td>
<td>46,495</td>
</tr>
<tr>
<td>3278 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS</td>
<td>18,418</td>
<td></td>
<td>18,418</td>
</tr>
<tr>
<td>3279 SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY</td>
<td>248,018</td>
<td></td>
<td>248,018</td>
</tr>
<tr>
<td>3280 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>24,308</td>
<td></td>
<td>24,308</td>
</tr>
<tr>
<td>3281 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>21,378</td>
<td></td>
<td>21,378</td>
</tr>
<tr>
<td><strong>TOTAL: COURT OPERATIONS - SUPREME COURT</strong></td>
<td>9,066,423</td>
<td>4,745,169</td>
<td>13,811,592</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

CODING: Language stricken has been vetoed by the Governor.
### Section 7 - Judicial Branch

#### Executive Direction and Support Services

**Approved Salary Rate**: 13,204,229

#### 3282 Salaries and Benefits Positions 198.50

- **From General Revenue Fund**: 9,179,751
- **From Administrative Trust Fund**: 413,457
- **From State Courts Revenue Trust Fund**: 6,128,180
- **From Court Education Trust Fund**: 1,535,871
- **From Federal Grants Trust Fund**: 1,216,579

#### 3283 Other Personal Services

- **From General Revenue Fund**: 355,772
- **From Administrative Trust Fund**: 227,485
- **From State Courts Revenue Trust Fund**: 32,260
- **From Court Education Trust Fund**: 108,607
- **From Federal Grants Trust Fund**: 132,903

#### 3284 Expenses

- **From General Revenue Fund**: 2,043,793
- **From Administrative Trust Fund**: 284,676
- **From State Courts Revenue Trust Fund**: 88,500
- **From Court Education Trust Fund**: 1,904,449
- **From Federal Grants Trust Fund**: 872,006
- **From Grants and Donations Trust Fund**: 4,000

#### 3285 Operating Capital Outlay

- **From General Revenue Fund**: 113,735
- **From Administrative Trust Fund**: 50,000
- **From Court Education Trust Fund**: 26,332

#### 3286 Special Categories

- **Grants and Aids - Clerk of Court Information Technology**: 370,000

#### 3287 Special Categories

- **Contracted Services**: 844,890
- **From General Revenue Fund**: 151,000
- **From Administrative Trust Fund**: 106,105
- **From Federal Grants Trust Fund**: 772,755
- **From Grants and Donations Trust Fund**: 290

#### 3288 Special Categories

- **Florida Cases Southern 2nd Reporter**: 647,124
- **From General Revenue Fund**: 101,124

#### 3289 Special Categories

- **Risk Management Insurance**: 53,626

#### 3290 Special Categories

- **Computer Subscription Services**: 209,533

#### 3291 Special Categories

- **Lease or Lease-Purchase of Equipment**: 46,159
- **From General Revenue Fund**: 7,500
- **From Federal Grants Trust Fund**: 5,500

#### 3292 Special Categories

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**: 33,441
- **From General Revenue Fund**: 181

**Coding**: Language struck has been vetoed by the Governor.
SECTION 7 - JUDICIAL BRANCH

FROM COURT EDUCATION TRUST FUND . . . 3,360
FROM FEDERAL GRANTS TRUST FUND . . . 3,620

3293 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . 2,863,867
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . 448,696

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 16,761,691
FROM TRUST FUNDS . . . . . . . . . . 14,785,436
TOTAL POSITIONS . . . . . . . . . . 198.50
TOTAL ALL FUNDS . . . . . . . . . . 31,547,127

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3293A AID TO LOCAL GOVERNMENTS
COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . 250,000

Funds in Specific Appropriation 3293A are provided for the Baker County Courthouse Generator (SF 1831) (HF 2126).

3293B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . . 8,350,000

Funds in Specific Appropriation 3293B are provided for the following nonrecurring fixed capital outlay projects:
- Hardee County Courthouse Annex Improvements (SF 2054) (HF 1835) ................................................... 850,000
- Harriett T. Moore Justice Center Addition/Expansion (SF 1808) ................................................... 5,500,000
- Polk County Courthouse Roof Replacement (SF 1259) (HF 0970) ................................................... 2,000,000

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . . 8,600,000
TOTAL ALL FUNDS . . . . . . . . . . 8,600,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 41,948,427

3294 SALARIES AND BENEFITS POSITIONS 504.00
FROM GENERAL REVENUE FUND . . . . . . 45,075,137
FROM ADMINISTRATIVE TRUST FUND . . . 1,264,317
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . 14,674,625

3295 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 151,904

3296 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,412,154
FROM ADMINISTRATIVE TRUST FUND . . . 94,669
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . 125,000

3297 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 134,811
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

CODING: Language stricken has been vetoed by the Governor
## SECTION 7 - JUDICIAL BRANCH

### 3297A FIXED CAPITAL OUTLAY
- **BERNIE MCCAIBE SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS**
  - **MGD**
  - **FROM GENERAL REVENUE FUND**
  - **9,000,000**

Funds in Specific Appropriation 3297A are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

### 3298 SPECIAL CATEGORIES
- **COMPENSATION TO RETIRED JUDGES**
  - **FROM GENERAL REVENUE FUND**
  - **56,192**

### 3299 SPECIAL CATEGORIES
- **CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND**
  - **857,496**

### 3300 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - **FROM GENERAL REVENUE FUND**
  - **190,821**

### 3301 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - **FROM GENERAL REVENUE FUND**
  - **4,549**
  - **FROM STATE COURTS REVENUE TRUST FUND**
  - **26,151**

### 3302 SPECIAL CATEGORIES
- **DISTRICT COURT OF APPEAL LAW LIBRARY**
  - **FROM GENERAL REVENUE FUND**
  - **319,269**

### 3303 SPECIAL CATEGORIES
- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - **FROM GENERAL REVENUE FUND**
  - **76,139**

### 3304 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - **FROM GENERAL REVENUE FUND**
  - **92,179**
  - **FROM ADMINISTRATIVE TRUST FUND**
  - **1,809**
  - **FROM STATE COURTS REVENUE TRUST FUND**
  - **1,308**

### 3305 DATA PROCESSING SERVICES
- **OTHER DATA PROCESSING SERVICES**
  - **FROM GENERAL REVENUE FUND**
  - **171,100**

**TOTAL: COURT OPERATIONS - APPELLATE COURTS**
- **FROM GENERAL REVENUE FUND**
  - **60,541,751**
- **FROM TRUST FUNDS**
  - **16,214,879**
- **TOTAL POSITIONS**
  - **504.00**
- **TOTAL ALL FUNDS**
  - **76,756,630**

**PROGRAM: TRIAL COURTS**

**COURT OPERATIONS - CIRCUIT COURTS**

**APPROVED SALARY RATE**
- **263,530,774**

### 3306 SALARIES AND BENEFITS
- **POSITIONS**
  - **3,049.50**
  - **FROM GENERAL REVENUE FUND**
  - **319,798,744**
  - **FROM ADMINISTRATIVE TRUST FUND**
  - **323,072**
  - **FROM STATE COURTS REVENUE TRUST FUND**
  - **55,277,215**
  - **FROM FEDERAL GRANTS TRUST FUND**
  - **7,581,660**

### 3307 OTHER PERSONAL SERVICES
- **FROM GENERAL REVENUE FUND**
  - **9,381,719**
- **FROM STATE COURTS REVENUE TRUST FUND**
  - **200,213**
- **FROM FEDERAL GRANTS TRUST FUND**
  - **26,101**

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 7 - JUDICIAL BRANCH

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 242,521

3308 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 6,452,108
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3309 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 198,259

3310 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND . . . . . 11,852,153

From the funds in Specific Appropriation 3310, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3310, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

- Alachua................................................... 150,000
- Clay...................................................... 150,000
- Duval..................................................... 200,000
- Escambia.................................................. 150,000
- Leon...................................................... 125,000
- Okaloosa.................................................. 150,000
- Orange.................................................... 200,000
- Pasco..................................................... 150,000
- Pinellas.................................................. 150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3310, $835,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

- Early Childhood Court (SF 2174) (HF 1749)............... 320,000
- Juvenile Drug Court (SF 1206) (HF 0377)................... 515,024

3311 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . . 2,042,854

3312 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . 4,998,442

3313 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 12,341,897

From the funds in Specific Appropriation 3313, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (SF 1274) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

From the funds in Specific Appropriation 3313, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, naltrexone extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251) (HF 0873).

<table>
<thead>
<tr>
<th>3314</th>
<th>SPECIAL CATEGORIES</th>
<th>DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$316,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

<table>
<thead>
<tr>
<th>3315</th>
<th>SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$1,160,449</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3316</th>
<th>SPECIAL CATEGORIES</th>
<th>STATENWIDE GRAND JURY - EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$143,310</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3317</th>
<th>SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$57,133</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3318</th>
<th>SPECIAL CATEGORIES</th>
<th>MEDIATION/ARBITRATION SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$3,742,948</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3319</th>
<th>SPECIAL CATEGORIES</th>
<th>STATE COURTS DUE PROCESS COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$23,232,039</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>$1,104,930</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3320</th>
<th>SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$563,697</td>
</tr>
<tr>
<td></td>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>$350</td>
</tr>
<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$26,717</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$380</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3321</th>
<th>DATA PROCESSING SERVICES</th>
<th>OTHER DATA PROCESSING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$2,326,605</td>
</tr>
</tbody>
</table>

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND $398,608,357
FROM TRUST FUNDS $64,897,703
TOTAL POSITIONS 3,049.50
TOTAL ALL FUNDS $463,506,060

COURT OPERATIONS - COUNTY COURTS
APPROVED SALARY RATE 73,598,838

<table>
<thead>
<tr>
<th>3322</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$106,930,191</td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor.
### SECTION 7 - JUDICIAL BRANCH

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>3323</td>
<td>OTHER PERSONAL SERVICES</td>
<td>27,244</td>
<td></td>
</tr>
<tr>
<td>3324</td>
<td>EXPENSES</td>
<td>2,940,646</td>
<td></td>
</tr>
<tr>
<td>3325</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>3326</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADDITIONAL COMPENSATION FOR COUNTY JUDGES</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>3327</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>468,000</td>
<td></td>
</tr>
<tr>
<td>3328</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>97,314</td>
<td></td>
</tr>
<tr>
<td>3329</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>30,382</td>
<td></td>
</tr>
<tr>
<td>3330</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>118,629</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL: COURT OPERATIONS - COUNTY COURTS**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>110,702,406</td>
<td></td>
<td>670.00</td>
<td>117,398,988</td>
</tr>
</tbody>
</table>

Total: 670.00 positions.

### PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

**JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3331</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>5.00</td>
</tr>
<tr>
<td>3332</td>
<td>EXPENSES</td>
<td>150,205</td>
</tr>
<tr>
<td>3333</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>1,638</td>
</tr>
<tr>
<td>3334</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CONTRACTED SERVICES</td>
<td>217,518</td>
</tr>
<tr>
<td>3335</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>555</td>
</tr>
<tr>
<td>3336</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td></td>
<td>LITIGATION EXPENSES</td>
<td>231,294</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

<table>
<thead>
<tr>
<th>Category</th>
<th>Source Funds</th>
<th>Amount</th>
<th>Positions</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Judicial Qualifications Commission Operations</td>
<td>General Revenue Fund</td>
<td>1,103,597</td>
<td>5.00</td>
<td>1,103,597</td>
</tr>
<tr>
<td>State Court System</td>
<td>General Revenue Fund</td>
<td>605,384,225</td>
<td>4,526.00</td>
<td>712,723,994</td>
</tr>
<tr>
<td>State Court System</td>
<td>Trust Funds</td>
<td>107,339,769</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Court System</td>
<td>Total All Funds</td>
<td>712,723,994</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**From General Revenue Fund:**

- Judicial Qualifications Commission Operations: 1,103,597
- State Court System: 605,384,225

**From Trust Funds:**

- State Court System: 107,339,769

**Total of Section 7:**

- From General Revenue Fund: 605,384,225
- From Trust Funds: 107,339,769
- Total Positions: 4,526.00
- Total All Funds: 712,723,994

**CODING:** Language stricken has been vetoed by the Governor
SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

<table>
<thead>
<tr>
<th>Office</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>141,400</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>135,516</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>139,988</td>
</tr>
<tr>
<td>Attorney General</td>
<td>139,988</td>
</tr>
<tr>
<td>Commissioner of Agriculture</td>
<td>139,988</td>
</tr>
<tr>
<td>Supreme Court Justice</td>
<td>251,414</td>
</tr>
<tr>
<td>Judges - District Courts of Appeal</td>
<td>212,562</td>
</tr>
<tr>
<td>Judges - Circuit Courts</td>
<td>191,163</td>
</tr>
<tr>
<td>Judges - County Courts</td>
<td>180,616</td>
</tr>
<tr>
<td>Judges of Compensation Claims</td>
<td>172,000</td>
</tr>
<tr>
<td>State Attorneys</td>
<td>212,562</td>
</tr>
<tr>
<td>Public Defenders</td>
<td>212,562</td>
</tr>
<tr>
<td>Commissioner - Public Service Commission</td>
<td>150,480</td>
</tr>
<tr>
<td>Commissioner - Florida Gaming Control Commission</td>
<td>150,480</td>
</tr>
<tr>
<td>Public Employees Relations Commission Chair</td>
<td>111,449</td>
</tr>
<tr>
<td>Public Employees Relations Commission Commissioners</td>
<td>52,838</td>
</tr>
<tr>
<td>Commission on Offender Review Chair</td>
<td>141,750</td>
</tr>
<tr>
<td>Commission on Offender Review Commissioners</td>
<td>131,250</td>
</tr>
<tr>
<td>Criminal Conflict and Civil Regional Counsels</td>
<td>136,810</td>
</tr>
</tbody>
</table>

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 5.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.
(2) SPECIAL PAY ISSUES

(a) Agency Discretionary Pay Plans

1. Effective October 1, 2023, from the funds in Specific Appropriation 2103, $37,807,316 from the General Revenue Fund and $56,841,549 from trust funds are provided for agencies to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees.

2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 5.0 percent statewide pay adjustment authorized in subsection (1)(b), the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for each position and the fund source to be used. Plans must include the total budget and associated salary rate allocated for both Fiscal Year 2023-2024 (9 months), and the full year amount. Plans must be submitted by August 1, 2023, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds and associated salary rate are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

3. The following represents the maximum amount that each agency may include as the full year cost, including associated benefits, of the proposed special pay adjustments authorized in this subsection:

- Agency for Health Care Administration
  - General Revenue: 107,332
  - Trust Funds: 1,793,820
- Agency for Persons with Disabilities
  - General Revenue: 1,573,967
  - Trust Funds: 1,219,817
- Department of Agriculture & Consumer Services
  - General Revenue: 4,965,054
  - Trust Funds: 6,940,208
- Department of Business & Professional Regulation
  - General Revenue: 3,683
  - Trust Funds: 3,210,394
- Department of Children & Families
  - General Revenue: 7,362,298
  - Trust Funds: 6,350,807
- Department of Citrus
  - General Revenue: 68,027
  - Trust Funds: 1,641,794
- Department of Corrections
  - General Revenue: 6,561,137
  - Trust Funds: 477,912
- Department of Economic Opportunity
  - General Revenue: 146,904
  - Trust Funds: 1,641,794
- Department of Education - Division of Blind Services
  - General Revenue: 85,633
  - Trust Funds: 196,984
- Department of Education - Division of Vocational Rehabilitation
  - General Revenue: 197,156
  - Trust Funds: 743,027
- Department of Education - Florida School for the Deaf & the Blind
  - General Revenue: 680,086
  - Trust Funds: 34,666
- Department of Education - State Board of Education
  - General Revenue: 510,402
  - Trust Funds: 965,959
- Department of Elder Affairs
  - General Revenue: 199,011
  - Trust Funds: 266,988
- Department of Environmental Protection
  - General Revenue: 90,870
  - Trust Funds: 3,654,546

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Department/Agency</th>
<th>General Revenue</th>
<th>Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Financial Services</td>
<td>270,982</td>
<td>3,776,070</td>
</tr>
<tr>
<td>Department of Financial Services - Office of Financial Regulation</td>
<td>2,089,619</td>
<td></td>
</tr>
<tr>
<td>Department of Financial Services - Office of Insurance Regulation</td>
<td>2,089,619</td>
<td></td>
</tr>
<tr>
<td>Department of Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Juvenile Justice</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Law Enforcement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Legal Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Management Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Management Services - Administrative Hearings</td>
<td></td>
<td>425,423</td>
</tr>
<tr>
<td>Department of Management Services - Commission on Human Relations</td>
<td></td>
<td>62,910</td>
</tr>
<tr>
<td>Department of Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Military Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of the Lottery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Veterans' Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Office of the Governor - Division of Emergency Management</td>
<td>1,459,120</td>
<td></td>
</tr>
<tr>
<td>Fish &amp; Wildlife Conservation Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Commission on Offender Review</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Gaming Control Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Gaming Control Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Justice Administrative Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Justice Administrative Commission - Appellate Public Defenders</td>
<td>62,583</td>
<td>640</td>
</tr>
<tr>
<td>Justice Administrative Commission - Capital Collateral Regional Counsels</td>
<td>80,918</td>
<td></td>
</tr>
<tr>
<td>Justice Administrative Commission - Criminal Conflict &amp; Civil Regional Counsel</td>
<td>195,288</td>
<td></td>
</tr>
<tr>
<td>Justice Administrative Commission - Guardian Ad Litem</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Justice Administrative Commission - Public Defenders</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

464

CODING: Language stricken has been vetoed by the Governor
### Department of Corrections

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

<table>
<thead>
<tr>
<th>Position Classification</th>
<th>Minimum Annual Base Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correctional Officer (8003)</td>
<td>$45,760</td>
</tr>
<tr>
<td>Correctional Officer Sergeant (8005)</td>
<td>$50,336</td>
</tr>
<tr>
<td>Correctional Officer Lieutenant (8011)</td>
<td>$57,887</td>
</tr>
<tr>
<td>Correctional Officer Captain (8013)</td>
<td>$63,675</td>
</tr>
<tr>
<td>Correctional Officer Major-SES (8015)</td>
<td>$76,409</td>
</tr>
<tr>
<td>Correctional Officer Colonel-SES (8017)</td>
<td>$84,365</td>
</tr>
<tr>
<td>Assistant Warden-DC (7941)</td>
<td>$92,456</td>
</tr>
<tr>
<td>Warden-DC (7948)</td>
<td>$110,946</td>
</tr>
<tr>
<td>Assistant Regional Director-DC (8273)</td>
<td>$122,041</td>
</tr>
<tr>
<td>Regional Director of Institutions-DC (8271)</td>
<td>$134,245</td>
</tr>
<tr>
<td>Classification Supervisor (8053)</td>
<td>$76,409</td>
</tr>
<tr>
<td>Correctional Service Administrator-SES (8058)</td>
<td>$84,365</td>
</tr>
<tr>
<td>Assistant Chief of Investigations-DC (9019)</td>
<td>$109,069</td>
</tr>
<tr>
<td>Chief Internal Auditor-DC (8961)</td>
<td>$109,069</td>
</tr>
<tr>
<td>Chief of Investigations-DC (9032)</td>
<td>$109,069</td>
</tr>
<tr>
<td>Deputy Inspector General-DC (8019)</td>
<td>$122,183</td>
</tr>
<tr>
<td>Correctional Probation Officer (8036)</td>
<td>$45,760</td>
</tr>
<tr>
<td>Correctional Probation Senior Officer (8039)</td>
<td>$52,624</td>
</tr>
<tr>
<td>Correctional Probation Specialist (8040)</td>
<td>$52,624</td>
</tr>
<tr>
<td>Correctional Probation Supervisor (8045)</td>
<td>$57,887</td>
</tr>
<tr>
<td>Correctional Probation Senior Supervisor (8046)</td>
<td>$63,675</td>
</tr>
<tr>
<td>Deputy Circuit Administrator-DC (5258)</td>
<td>$92,456</td>
</tr>
<tr>
<td>Circuit Administrator-DC (5256)</td>
<td>$110,946</td>
</tr>
<tr>
<td>Assistant Regional Director Community Corrections (5259)</td>
<td>$122,041</td>
</tr>
<tr>
<td>Regional Director of Community Corrections-DC (8272)</td>
<td>$134,245</td>
</tr>
<tr>
<td>Inspector (8026)</td>
<td>$52,800</td>
</tr>
<tr>
<td>Senior Inspector (8028)</td>
<td>$60,500</td>
</tr>
<tr>
<td>Inspector Supervisor (8029)</td>
<td>$73,700</td>
</tr>
</tbody>
</table>

2. Effective July 1, 2023, from funds provided in Specific Appropriation 2103, $3,400,000 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay, after the pay adjustments are made pursuant to paragraphs (1)(b) and (2)(b), for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

- $1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.
- $500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.
- $1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of this subsection the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Investigations in the following classification codes: Inspector (8026); Senior Inspector (8028); and Inspector Supervisor (8029).
employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff in correctional facilities. For the purposes of this subsection the term "maintenance staff" means an employee of the Department Of Corrections in the following classification codes:

Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

4. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 in the amount of $4,285,364 from the General Revenue Fund and $327,844 from trust funds for the Department of Corrections to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b), for educational staff. For the purposes of this subsection the term "educational staff" means an employee of the Department of Corrections in the following classifications codes:

Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SBS (8082), Education Supervisor II-SBS (8083), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).

5. Effective July 1, 2023, $19,030,000 in recurring funds and $19,030,000 in nonrecurring funds are provided in Specific Appropriation 2103 to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities within the Department of Corrections. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the approval of a detailed spend plan identifying vacancy rates, turnover rates, and the number of correctional officers receiving the bonus.

(c) Justice Administration Attorneys

Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, $20,900,000 from the General Revenue Fund and $3,900,000 from trust funds is provided to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b). At the discretion of each Judicial Circuit (Circuit), Office of Criminal Conflict and Civil Regional Counsel (RCC), and Capital Collateral Regional Counsel (CCRC), and based upon the provided allotment, each Circuit, RCC, and CCRC may grant a special pay adjustment of up to 10.0 percent, for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(d) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to $172,000.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.
(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits


2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.

4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique capability to monitor, manage access to, and achieve cost containment related to the prescribing of glucagon-like peptide 1 agonists (GLP-1s) within the State Group Insurance Program. The third party provider must possess enterprise level experience managing GLP-1 utilization, have demonstrated sustained outcomes for participants using GLP-1s, and have results showing the ability to successfully taper clinically-appropriate

CODING: Language struck has been vetoed by the Governor
members off of GLP-1 medications.

c. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2023 and 2024 plan year;

ii. Completion of a health risk assessment during the 2023 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.

By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2024. Any additional savings shall revert back to the State Employees Health Insurance Trust Fund. The fee shall be paid from the trust fund based upon the cost savings generated by the drug cost containment measures and behavior change program employed by the third-party provider. Cost savings in pharmacy and medical expenses include, but are not limited to avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

f. The third party provider shall provide the department information regarding the costs associated with the medical and pharmacy costs associated with the services provided during the plan year. The third party provider may provide potential cost savings in plan expenses, including, but not limited to, avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

g. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2024. The department shall provide a final report by December 15, 2024, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

h. In the event the Department of Management Services does not execute a contract with a third party provider by January 1, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants
must be members of the PPO plan or a self-insured HMO plan during the 2024 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:
   i. A cellular meter that provides real time feedback for glucose readings;
   ii. Testing strips and related supplies for enrolled members;
   iii. Continuous remote monitoring with emergency outreach; and
   iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:
   a. Standard Plan or High Deductible Plan - Individual - $763.46
   b. Standard Plan or High Deductible Plan - Family - $1,651.08
   c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $805.12
   d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,801.08
   e. Standard Plan for each employee participating in the Spouse Program - Family - $900.54
   f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $770.12
   g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,685.38
   h. High Deductible Plan for each employee participating in the Spouse Program - Family - $842.70

2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:
   a. Standard Plan - Individual - $50.00
   b. Standard Plan - Family - $180.00
   c. High Deductible Plan - Individual - $15.00
   d. High Deductible Plan - Family - $64.30
   e. Standard Plan or High Deductible Plan for an employee filling a position with "agency pay-all" benefits - Individual - $8.34
   f. Standard Plan or High Deductible Plan for an employee filling a position with "agency pay-all" benefits - Family - $30.00
   g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - $457.70

CODING: Language stricken has been vetoed by the Governor
3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:
   a. Standard Plan - One Eligible - $430.18
   b. Standard Plan - One Under/One Over - $1,243.63
   c. Standard Plan - Both Eligible - $860.35
   d. High Deductible Plan - One Eligible - $324.26
   e. High Deductible Plan - One Under/One Over - $1,061.06
   f. High Deductible Plan - Both Eligible - $648.52

   g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
   a. High Deductible Plan - Individual - $736.80
   b. High Deductible Plan - Family - $1,632.05

   c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established
or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member’s last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member’s last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee’s exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head’s discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee’s base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee’s base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

CODING: Language stricken has been vetoed by the Governor
1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a $5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.
The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

COLLECTIVE BARGAINING

CODING: Language stricken has been vetoed by the Governor
All collective bargaining issues at impasse between the State of Florida and AFSCME, the State Employees Attorneys Guild, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $106,758,921 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2022-2023. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center.
University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and Expansion of Stadium Parking Lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower Addition.
Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the FBC Mortgage facility in Orlando, Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-Pasco sources, which could require general revenue funds for operation and maintenance. If existing facilities or sites do not meet the standards set forth in the following sections, the college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.
Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs,
offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Pt. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet, subject to State Board of Education approval.

Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, Florida for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.

Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Santa Fe College - Add approximately 1,500 net square feet of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee
or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation, the sum of $90,757 shall revert immediately. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sum of $90,757 is appropriated from the Public Education Capital Outlay & Debt Service Trust Fund for Fiscal Year 2022-2023 to Seminole State College of Florida for Safety and Security Improvements (SF 3249). This section is effective upon becoming a law.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of Chapter 2022-156, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of $500 per student.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2023-2024 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630). This section is effective upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the University of Central Florida for the same purpose.

SECTION 20. The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2023-00054, as submitted on April 25, 2023, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida,
and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 181 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of the civics education curriculum established pursuant to section 1003.4282, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.
SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for childcare funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education
for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 45. The nonrecurring sum of $35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.

SECTION 47. The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 50. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, $20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. From the unexpended balance of funds, the nonrecurring sum of $750,000 is provided for the Department of Education to fund a formal cost of care study for the school readiness program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida

CODING: Language stricken has been vetoed by the Governor
Statutes. The Office of Economic and Demographic Research may contract with a nationally recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, childcare providers, the Florida Children's Council that represents local match funders, and Florida-based childcare provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.

SECTION 53. The nonrecurring sum of $315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for the Fiscal Year 2023-2024 to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of childcare, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/childcare materials, curriculum, business administration computer software, and school readiness learning computer software.

SECTION 54. The nonrecurring sum of $350,000,000 from the General Revenue fund is appropriated to the Department of Education for the Fiscal Year 2023-2024 for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes. These funds are contingent upon HB 5101, or similar legislation, becoming a law.

SECTION 55. The nonrecurring sum of $600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.

SECTION 56. The nonrecurring sum of $250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.

SECTION 57. There is hereby appropriated for Fiscal Year 2022-2023, $9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 58. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (SF 2023) (HF 2276) in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, $766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 61. The unexpended balance of funds provided to the Department
of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 64. There is hereby appropriated for Fiscal Year 2022-2023, $900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.

SECTION 65. The nonrecurring sum of $2,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 to the Board of Governors in the Contracted Services category for litigation expenses that may be incurred in the implementation of legislation. This section is effective upon becoming a law. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purpose for Fiscal Year 2023-2024.

SECTION 66. The nonrecurring sum of $15,000,000 from the General Revenue Fund provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds provided to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity in Specific Appropriation 143 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2023-24 for the same purpose.

SECTION 68. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2022-156, Laws of Florida, the sum of $58,299,010 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 69. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of $1,821,824,391 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. There is hereby appropriated for Fiscal Year 2022-2023, $3,314,780 in nonrecurring funds from the General Revenue Fund and $489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 72. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in
Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 203, 207, and 211, chapter 2022-156, Laws of Florida, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 210 and 211, chapter 2022-156, Laws of Florida, for a differential fee schedule paid as supplemental payments or a minimum fee schedule calculated as supplemental per member per month payments through prepaid health plans for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. There is hereby appropriated for Fiscal Year 2022-2023, $4,005,428 in nonrecurring funds from the General Revenue Fund and $7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).

SECTION 78. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of general revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 79. The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services – Adult Day Training (SF 2262) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for MacTown Adult Innovation Center (SF 2262) in the Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay category.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department
of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0365 to support the Emergency Solutions Grant CARES Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 301 and 302, chapter 2022-156, Laws of Florida, for the replacement of network switches that support technology applications, shall revert and is appropriated to the department in Fiscal Year 2023-2024 for the same purpose.

SECTION 88. The nonrecurring sum of $18,496,941 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2022-2023 to address community-based care lead agency deficits. Lead agencies that project a deficit may submit a request for funds by submitting a completed risk pool application along with all specified supporting information by the date prescribed by the department. The department shall evaluate all completed submissions in accordance with the requirements in section 409.990(8), Florida Statutes. The department shall include in its evaluation the available cash and resources of each lead agency and its related parties. The department shall prioritize the distribution of funds to lead agencies that have exhausted all measures to reduce the projected deficit and have implemented mitigation steps to avoid future deficits. A lead agency's mitigation actions must minimize impacts to the children and families served. The unexpended balance of funds remaining on June 30 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Children and Families for the same purpose. This section is effective upon becoming a law.

SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 92. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of chapter 2022-156, Laws of Florida, to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 93. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the...
Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 94. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 95. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Goldens Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3202).

SECTION 96. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The nonrecurring sum of $10,000,000 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2022-2023 for the Medical Education Reimbursement and Loan Repayment Program. This section shall take effect upon becoming a law.

SECTION 102. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 103. The nonrecurring sum of $1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 104. The nonrecurring sum of $1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home. This section shall take effect upon becoming a law.

SECTION 105. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the
Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.

SECTION 106. There is hereby appropriated for Fiscal Year 2022-2023, $10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 107. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3160).

SECTION 108. From the unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 796 of chapter 2022-156, Laws of Florida, $5,000,000 shall revert and is placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 109. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 746 of chapter 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Justice Administrative Commission for the statewide guardianship database in Specific Appropriation 742A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Justice Administrative Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 111. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 112. The sum of $15,000,000 from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 113. The nonrecurring sum of $60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 114. The nonrecurring sum of $28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 115. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific
Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems for providing compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 100 of chapter 2022-156, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1243, 1244, and 1246 of chapter 2022-156, Laws of Florida, to purchase furniture, fixtures, and equipment for the new Pensacola Regional Operations Center building, shall revert and is appropriated to the department for Fiscal Year 2023-24 for the same purpose.

SECTION 122. The nonrecurring sum of $3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 123. For Fiscal Year 2022-2023, $25,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Law Enforcement for the drone replacement grant program. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 124. There is hereby appropriated for Fiscal Year 2022-2023, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 125. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 126. The unexpended balance of the General Revenue funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).

SECTION 127. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 1313 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

CODING: Language stricken has been vetoed by the Governor
the same purpose.

SECTION 129. The unexpended balance of General Revenue funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

SECTION 136. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 137. The nonrecurring sum of $895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control. The unexpended balance of funds provided in this section as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 138. The nonrecurring sum of $15,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control. The unexpended balance of funds provided in this section as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 139. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 140. The nonrecurring sum of $500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).
SECTION 141. The unexpended balance of funds provided to the Department of Environmental Protection for the Acquisition of Motor Vehicles in Specific Appropriations 1589, 1606, 1637, 1678, 1739, 1762, 1785, and 1804 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. There is hereby appropriated for Fiscal Year 2022-2023, $106,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for beach erosion projects as identified in section 161.101 (22), Florida Statutes, related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming a law.

SECTION 143. There is hereby appropriated for Fiscal Year 2022-2023, $50,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program as established in chapter 2022-272, Laws of Florida. This section is effective upon becoming a law.

SECTION 144. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriations 1628, 1629, 1633, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 145. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriations 1630, 1631, 1632, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 146. The nonrecurring sum of $850,000,000 is appropriated from the General Revenue Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2022-2023 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provisions of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (O2O) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties. Lands purchased within the O2O Wildlife Corridor may only include lands that have been identified on the 2023 Florida Forever priority list approved by the Board of Trustees of the Internal Improvement Trust Fund on March 13, 2023. This section is effective upon becoming a law.

SECTION 147. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment BOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment BOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to
SECTION 151. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 152. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.

SECTION 153. The sum of $3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.

SECTION 154. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.

SECTION 156. The unexpended balance of funds provided to the Florida Fish and Wildlife Conservation Commission for the Acquisition and Replacement of Motor Vehicles, Patrol Vehicles, Boats, Motors, and Trailers in Specific Appropriations 1804, 1826, 1827, 1851, 1867, 1891, 1902, 1918, and 1919 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Florida Fish and Wildlife Conservation Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 157. The nonrecurring sum of $1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 158. The nonrecurring sum of $8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 159. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 160. The nonrecurring sum of $640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.

SECTION 161. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2910A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds in the Qualified Expenditure Category for Fiscal Year 2023-2024 for the same purpose. Only customer agencies and applications transitioned from the Department of Management Services to the Northwest Regional Data Center (NWRDC) management via chapter 2022-153, Laws of Florida, are eligible to request and receive funds. Funds provided via this section are intended to fund complete application modernization
implementation projects.

The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the Northwest Regional Data Center (NWRDC) and State Data Center customer agency, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the Cloud Computing Category to be placed in unbudgeted reserve for the transitioned customer agencies based on the customer agencies’ planned, nonrecurring expenditures. Eligible entities may request the transfer of funds for eligible application modernization projects upon submission and approval of the completed NWRDC cloud readiness assessment for the customer entity in need of release, the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs. Requests for funds shall include the amount needed to fund the total nonrecurring project costs and any necessary recurring project costs within the implementation timeframe. Recurring costs needed after project implementation shall not be provided via funds from this section.

Upon approval from the Legislative Budget Commission, agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies work and costs budgeted for Fiscal Year 2023-2024. The agencies shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor’s Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

SECTION 162. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert, and $3,000,000 in non-recurring funds from the General Revenue Fund is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes. No funds are provided for procurements of cyber defense tools and services that are provided by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.

An operational work plan shall be submitted to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 163. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University.
State University for the same purpose. This section is effective upon becoming a law.

SECTION 164. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the North Central Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

SECTION 165. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 166. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 167. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 169. The nonrecurring sum of $200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 171. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the
Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 176. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 177. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System in Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 178. The nonrecurring sum of $20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category, as submitted by the Governor on April 25, 2023, on behalf of the Department of Management by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. There is hereby appropriated for Fiscal Year 2022-2023, $114,616,076 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 182. The nonrecurring sum of $125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.

SECTION 183. There is hereby appropriated for Fiscal Year 2022-2023, $8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 184. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 185. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.
SECTION 187. The unexpended balances of funds provided to the Department of Economic Opportunity for the Capital Projects Fund Program in budget amendment EOG #B2023-0329, and section 165 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 188. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 166 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access, and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 191. The unexpended balances of funds provided to the Department of Economic Opportunity for the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0091 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.


SECTION 196. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber
Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws for Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 200. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, and #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 201. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 202. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2617 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 204. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2714 of chapter 2022-156, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 205. There is hereby appropriated for Fiscal Year 2022-2023, $3,800,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 206. The nonrecurring sum of $10,000,000 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for the 2023-2024 fiscal year to provide for a projected deficit in salaries and benefits in a budget entity of the department. These funds shall be placed in reserve and the department is authorized to request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need, and specific documentation of the projected deficit in a budget entity when compared to the same number of filled positions and rate being utilized in that entity as of July 1, 2023. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

SECTION 207. There is hereby appropriated for Fiscal Year 2022-2023, $502,156 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Military Affairs to pay outstanding invoices for federal and state cooperative agreements. This section is effective upon becoming a law.

SECTION 208. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 209. There is hereby appropriated for Fiscal Year 2022-2023, $2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified CODING: Language stricken has been vetoed by the Governor
expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section is effective upon becoming a law.

SECTION 210. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A of chapter 2022-156, Laws of Florida, shall revert and be appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.

SECTION 211. The recurring sum of $700,000 from the General Revenue Fund and 1.0 FTE is hereby appropriated to the Department of State, Division of Elections for Fiscal Year 2023-2024 to provide operational support. This section is effective upon becoming a law.

SECTION 212. There is hereby appropriated for Fiscal Year 2022-2023, $1,500,000 in nonrecurring funds from the General Revenue Fund to the Department of State for litigation expenses. This section is effective upon becoming a law. Any unexpended balance of funds on June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (SF 3237) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).

SECTION 214. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway Rehabilitation (HB 4961) (SF 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).

SECTION 215. The nonrecurring sum of $4,000,000,000 is appropriated from the General Revenue Fund to the Department of Transportation for Fiscal Year 2022-2023 for the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the state. The funds shall be placed in reserve. The department shall submit a budget amendment for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a project list, implementation schedule, finance plan, and budget authority necessary to implement the initiative. Upon approval of the budget amendment by the Legislative Budget Commission, the Chief Financial Officer shall transfer the nonrecurring sum of $2,500,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation within 10 days. The Chief Financial Officer shall transfer an additional nonrecurring sum of $1,500,000,000 to the State Transportation Trust Fund in the Department of Transportation within 180 days. By the end of the month following each quarter, the Department of Transportation shall reconcile all disbursements, transfer to the General Revenue Fund all interest earned from the transferred funds, and provide a report of reconciliation to the Governor, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.
The unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purposes in the 2023-2024 fiscal year. This section is effective upon becoming a law.

SECTION 216. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0530, Medicaid Funding realignment based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 217. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0582, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 218. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0525, transferring budget between categories for expenses at the Developmentally Disability Centers, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 219. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0560, transferring budget authority from Salaries and Benefits to the Northwest Regional Data Center category, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 220. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0573, transferring budget authority from Salaries and Benefits to Contracted Services within the Economic Self-Sufficiency Services budget entity, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 221. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0513, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 222. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0512, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

CODING: Language stricken has been vetoed by the Governor
SECTION 224. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0021, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections and Department of Military Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment.

SECTION 225. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0580, providing additional budget authority for the Low-Income Home Energy Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 226. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0581, providing additional budget authority for the Community Services Block Grant Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 227. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #2023-B0592, Enterprise Client Information and Registration Tracking System (eCIRTS) funding, as submitted on April 25, 2023, by the Governor on behalf of the Department of Elder Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 228. The Legislature hereby adopts by reference the changes to the approved nonoperating budget as set forth in Budget Amendment EOG #2023-B0578 as submitted on April 25, 2023, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved nonoperating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 229. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #2023-B0558, to support Pharmaceutical Cost Increase, as submitted on April 25, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 230. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0588, realigning existing budget authority, as submitted by the Governor on April 25, 2023, on behalf of the Department of Military Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 231. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $45,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF FINANCIAL SERVICES
Regulatory Trust Fund.............................................. 10,000,000

CODING: Language stricken has been vetoed by the Governor
DEPARTMENT OF HEALTH
Grants and Donations Trust Fund........................... 25,000,000
Medical Quality Assurance Trust Fund..................... 10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 233. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:

- Local Support Grants (s. 197)............................. 178,230,698
- Deferred Building Maintenance Program (s. 195).......... 63,973,466
- State Highway System Projects (s. 196)................... 25,000,000
- Broadband Opportunity Program (s. 197).................... 20,000,000
- Payments to First Responders (s. 197)....................... 15,000,000
- Workforce Information System (s. 197)...................... 10,000,000
- Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197).................................................... 3,140,000

The Department of Transportation shall transfer $25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.

This section is effective upon becoming a law.

SECTION 234. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM
The nonrecurring sum of $110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to $1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.

CAMP BLANDING READINESS CENTER
The nonrecurring sum of $102,459,176 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.

PINENE POINT
The nonrecurring sum of $85,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for continued stabilization, water treatment, and closure at the former Piney Point facility.

MENTAL HEALTH FORENSIC BED CAPACITY
The nonrecurring sum of $35,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

DEFERRED BUILDING MAINTENANCE PROGRAM
The nonrecurring sum of $20,000,000 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.
SECTION 235. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.

SECTION 236. The nonrecurring sum of $200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor - Legislative Appropriations System/Planning and Budgeting Subsystem for Fiscal Year 2022-2023 in Fixed Capital Outlay to replace two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of $11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 238. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2022-156, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2023.

SECTION 239. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to $200,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2023-2024 to defease Public Education Capital Outlay Taxable Bonds and State Revolving Fund Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 240. The Chief Financial Officer shall transfer $70,000,000 from the General Revenue Fund to the State Risk Management Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 241. The Chief Financial Officer shall transfer $160,000,000 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency. This section is effective upon becoming a law.

SECTION 242. The Chief Financial Officer shall transfer $200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 243. The Chief Financial Officer shall transfer $77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and $33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.

SECTION 244. The Chief Financial Officer shall transfer $25,100,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 245. The Chief Financial Officer shall transfer $500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes.

SECTION 246. The Chief Financial Officer shall transfer $1,000,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.
SECTION 247. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 248. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>46,504,607,631</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>70,522,139,916</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>113,746.76</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>117,026,747,547</td>
</tr>
<tr>
<td>TOTAL APPROVED SALARY RATE</td>
<td>6,164,194,424</td>
</tr>
</tbody>
</table>

Approved by the Governor June 15, 2023.

Filed in Office Secretary of State June 15, 2023.