An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)
An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
   DEBT SERVICE - CLASS SIZE REDUCTION
   LOTTERY CAPITAL OUTLAY PROGRAM
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . 98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
   EDUCATIONAL FACILITIES
   FROM EDUCATIONAL ENHANCEMENT TRUST
   FUND . . . . . . . . . . . . . . . 6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS ........................................ 105,018,604
TOTAL ALL FUNDS ........................................ 105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND .................................................. 616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program ......................... $ 39
Applied Technology Diploma Program ............... $ 39
Technical Degree Education Program ............... $ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement ...................... $ 48
Florida College System Bachelor of Applied Science Program ................................. $ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND .................................................. 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS ........................................ 728,107,839
TOTAL ALL FUNDS ........................................ 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND .................................................. 505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

CODING: Language stricken has been vetoed by the Governor
SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $950.92, for grades 4 to 8 shall be $907.92, and for grades 9 to 12 shall be $910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS . . . . . . . . . . 609,096,864

TOTAL ALL FUNDS . . . . . . . . . . 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . . . . . . . . . . 17,079,571

CODING: Language stricken has been vetoed by the Governor
### SECTION 1 - EDUCATION ENHANCEMENT

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<th>AID TO LOCAL GOVERNMENTS</th>
<th>UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER</th>
<th>FROM EDUCATIONAL ENHANCEMENT TRUST FUND</th>
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<td>AID TO LOCAL GOVERNMENTS</td>
<td>UNIVERSITY OF FLORIDA HEALTH CENTER</td>
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**TOTAL:** PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS 661,425,302

**TOTAL ALL FUNDS** 661,425,302

**TOTAL OF SECTION 1**

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<th>FROM TRUST FUNDS</th>
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CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . . . . . . . . 50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY

MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 230,810,199

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY

SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 9,223,318

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.

#### 17 FIXED CAPITAL OUTLAY

**FLORIDA COLLEGE SYSTEM PROJECTS**

<table>
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<tr>
<th>Institution</th>
<th>Project Description</th>
<th>Funding</th>
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<td>OUTLAY AND DEBT SERVICE TRUST FUND</td>
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Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

**COLLEGE OF CENTRAL FLORIDA**

- Health Science Technology Education Center - Ocala, Building 19 EMS Renovation: 720,000

**DAYTONA STATE COLLEGE**

- Airframe/Power Plant, Daytona Beach (SF 2382): 6,128,448
- DeLand Law Enforcement and Emergency Services Training Center Remodel (SF 2398): 3,324,315
- Generator Replacement for Critical Infrastructure (HF 1367) (SF 2419): 1,300,000

**EASTERN FLORIDA STATE COLLEGE**

- Advanced Technologies Center (ATC) (HF 2706) (SF 1384): 10,000,000

**FLORIDA GATEWAY COLLEGE**

- Site I Building 19 Welding Renovation (HF 3415) (SF 1565): 952,147
- Waterproofing Exterior Walls - Buildings 7, 8, 15, 16, 17: 1,000,000

**INDIAN RIVER STATE COLLEGE**

- Renovation, Classroom Building and Workforce Training Center Addition (HF 3616) (SF 2455): 10,000,000

**MIDFLORIDA COLLEGE**

- Property Acquisition (HF 2388) (SF 1664): 3,000,000

**PENSACOLA STATE COLLEGE**

- Training Center Pensacola (HF 1233) (SF 1193): 13,444,915
- WSRE Antenna Removal in Escambia County (HF 2801) (SF 1200): 250,000

**ST. JOHNS RIVER STATE COLLEGE**

- Lake Nona Building 2 (HF 1072) (SF 1664): 3,000,000

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

**STATE UNIVERSITY SYSTEM PROJECTS**

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CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
College of Engineering - Building C (HF 2714) (SF 2301)........ 5,000,000

FLORIDA A & M UNIVERSITY
Chemical and Biological Research Laboratory Center........ 5,020,350
Historically Black Colleges and University Security Grants (HF 3362) (SF 1756)........ 5,000,000

FLORIDA GULF COAST UNIVERSITY
Health Sciences........................................... 56,142,700
Reed Hall Renovations..................................... 11,600,000

FLORIDA A & M UNIVERSITY
Chemical and Biological Research Laboratory Center........ 5,020,350

FLORIDA STATE UNIVERSITY
Academic Support Building (Mendenhall) - New Construction or Acquisition/Remodel/Renovation (HF 3557) (SF 2300).... 10,000,000
Center for Energy Independence (HF 3379) (SF 3126)........ 3,000,000
College of Nursing Planning (HF 2525) (SF 3140)............ 2,000,000
Dittmer Building Remodeling (HF 2526) (SF 1385)............ 55,400,000
Veterans Legacy Complex (HF 3583) (SF 1503)............... 7,500,000

NEW COLLEGE OF FLORIDA
Dormitory Remediation (SF 2523)........................... 6,250,000

FLORIDA POLYTECHNIC UNIVERSITY
Student Achievement Center................................ 5,698,055

UNIVERSITY OF CENTRAL FLORIDA
Discovery and Innovation Hub (HF 1422) (SF 1660)........... 20,000,000

UNIVERSITY OF FLORIDA
Dental Science Building................................... 14,652,565
Hamilton Center for Classical and Civic Education.......... 27,000,000
Financial Technology Graduate Education Center in Jacksonville........................................... 75,000,000
Florida Semiconductor Institute (SF 3263)................... 45,000,000
Music Building Renovation and Addition...................... 20,000,000
IFAS - Center for Artificial Intelligence in Agriculture (HF 3670) (SF 3306)........ 19,000,000

UNIVERSITY OF NORTH FLORIDA
Student Support & Academic Building (HF 1862) (SF 2809).... 40,242,365

UNIVERSITY OF SOUTH FLORIDA
East Campus Infrastructure & Safety Improvements (HF 3750) (SF 1477)........ 31,000,000
Veterans, Military Families & First Responder Service Complexes (SF 1397)........ 10,000,000

UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant (HF 2818) (SF 1202).................. 10,000,000
Educational Research Center for Child Development Expansion (HF 1424) (SF 1204)........ 750,000
Science and Engineering Research Wing - Phase II (HF 1201) (SF 1203)........ 26,216,727

19 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 193,182,160

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

- Gadsden County PreK-8 (Year 2 of 2)......................... 32,794,471
- Gilchrist County Elementary (Year 1 of 3).................. 13,426,376
- Glades County Moore Haven Elementary (Year 2 of 2) (HF 2592) (SF 2592).......... 35,015,832
- Hendry County LaBelle High (Year 1 of 3).................. 30,210,267
- Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396).......... 59,785,687
- Wakulla County Wakulla High (Year 1 of 3).................. 21,949,527

20 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND ................ 9,031,282
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 522,822,716
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 9,441,451

CODING: Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 118,000,000

22 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM GENERAL REVENUE FUND 1,236,373 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 12,309,070

Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance .................................. 5,357,290
Construction of McClure Hall .............................. 8,188,153

23 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24 FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 6,325,998

Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs ......................... 540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers ...... 175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator 175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting Grid .......................................................... 350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller ..... 459,025
WMFE-FM, Orlando - Upgrade Exterior Security System .... 146,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof ............ 1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System Phase 3 ...... 1,000,000

24A FIXED CAPITAL OUTLAY

PUBLIC SCHOOL PROJECTS FROM GENERAL REVENUE FUND 16,584,154 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,960,155

Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906) ............................................... 200,000
Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751) ....................... 2,500,000
Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325) ......................................................... 1,500,000
Collier - Public Schools Pilot Program for K-12 Education (HF 2266) (SF 3468) ........................................ 2,000,000
Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109) ............................... 2,100,000
Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110) ............................... 5,349,000
Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638) ...................................... 1,720,309
Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859) ....... 190,000
Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255) ....................... 985,000
Polk - Heartland Birtown & Fineline Park (HF 3002) (SF 1304) ......................................................... 2,500,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024) .... 500,000

24B FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES
FROM GENERAL REVENUE FUND ........................................... 2,625,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND ............................. 6,200,000

Nonrecurring Funds in Specific Appropriation 24B shall be allocated as follows:

Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205) .............. 2,625,000
Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074) ......................... 2,100,000
Flagler Technical College - Building Expansion Project (HF 2764) (SF 3229) .................................. 1,600,000
Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083) ................. 2,500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........................................... 267,980,295
FROM TRUST FUNDS ................................................................ 1,673,741,449
TOTAL ALL FUNDS .................................................................. 1,941,721,744

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE .......................... 45,483,114

25 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND .................. 12,660,598
FROM ADMINISTRATIVE TRUST FUND ........ 268,530
FROM FEDERAL REHABILITATION TRUST FUND ........................................... 49,600,340

26 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND ........................................... 1,602,046

27 EXPENSES
FROM GENERAL REVENUE FUND .................. 6,686

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 12,764,837

28 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
Funds
FROM GENERAL REVENUE FUND . . . . . 9,391,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

- Adults with Disabilities - Helping People Succeed........... 109,006
- Broward County Public Schools Adults with Disabilities.... 800,000
- Flagler Adults with Disabilities Program.................. 535,892
- Gadsden Adults with Disabilities Program.................. 100,000
- Gulf Adults with Disabilities Program..................... 35,000
- Jackson Adults with Disabilities Program.................. 1,019,247
- Leon Adults with Disabilities Program........................ 225,000
- Miami-Dade Adults with Disabilities Program............... 1,125,208
- Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center................................. 225,000
- Sumter Adults with Disabilities Program.................. 42,500
- Tallahassee Community College Adults with Disabilities Program........................................... 42,500
- Taylor Adults with Disabilities Program................... 42,500
- Wakulla Adults with Disabilities Program.................. 42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

- Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)......................................... 350,000
- Brevard Adults with Disabilities (HF 1525) (SF 1163).... 300,000
- Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 2961) (SF 1133).................. 600,000
- HABCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762).... 175,000
- Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139) (SF 1899)...... 300,000
- Jonathan's Landing (HF 2384) (SF 3522).................... 1,000,000
- NextStep Autism Transition Program (HF 2157) (SF 2889).... 400,000
- The WOW Center (HF 2459) (SF 2847)........................ 940,000

From the funds provided in Specific Appropriation 28, $750,000 in recurring funds and $250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 3245) (SF 1734), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 25,000

30 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,036,015
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 16,608,886
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,500,000

From the funds in Specific Appropriation 30, $1,018,000 in recurring funds and $1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the High School High Tech Program (HF 2238) (SF 2842).

31 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,132,004
FROM FEDERAL REHABILITATION TRUST
FUND . . . . . . . . . . . . . . . 5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, $900,000 in nonrecurring funds from the General Revenue Fund is provided for Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142).

32 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 31,226,986
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 106,287,217

33 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 525,643

34 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 97,655

35 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 57,424
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 1,066
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 255,034

36 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 154,316
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 515,762

37 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 246,053

38 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . . . . . . . . 278,290

38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,067,000

From the funds in Specific Appropriation 38A, nonrecurring funds are provided for the following appropriations projects:

- HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)... 75,000
- NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)................................................... 492,000
- South Florida Autism Center (HF 1693) (SF 1714)........... 2,000,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND . . . . . . 61,732,882
FROM TRUST FUNDS . . . . . . . . . . 195,664,148
TOTAL POSITIONS . . . . . . . . . . 884.00
TOTAL ALL FUNDS . . . . . . . . . . 257,397,030

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 13,552,288

39 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND . . . . . 5,995,185
FROM ADMINISTRATIVE TRUST FUND . . 467,320
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 12,468,155

40 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 161,282
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 324,375
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 11,079

41 EXPENSES FROM GENERAL REVENUE FUND . . . . . 415,191
FROM ADMINISTRATIVE TRUST FUND . . 40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 44,395

42 AID TO LOCAL GOVERNMENTS AUTOMOBILE FUND
FROM GENERAL REVENUE FUND . . . . . 847,347
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 4,100,913

43 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 54,294
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 235,198

44 FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 200,000

45 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 100,000

46 SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . 16,478,256
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . . . . . 16,171,686
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 252,746

From the funds in Specific Appropriation 46, $300,000 in recurring funds from the General Revenue Fund and $1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss Program to assist blind Floridians with the mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Blind Babies Successful Transition from Preschool to School .......................................................... 2,438,004
- Blind Children's Program ................................................. 200,000
- Florida Association of Agencies Serving the Blind ................ 500,000
- Lighthouse for the Blind - Miami .................................. 150,000

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From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249) .................. 1,700,000
Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775) 500,000
Maintaining Independence for the Blind (HF 2649) (SF 3503) 150,000

47 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 56,140
FROM FEDERAL REHABILITATION TRUST FUND ......................... 875,000

48 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND ......................... 35,000

49 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........... 70,768
FROM FEDERAL REHABILITATION TRUST FUND ......................... 113,949

50 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND ........... 89,735
FROM GRANTS AND DONATIONS TRUST FUND ......................... 100,000

From the funds in Specific Appropriation 50, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

51 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND ......................... 7,977,345
FROM GRANTS AND DONATIONS TRUST FUND ......................... 595,000

52 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND ......................... 18,158

53 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........... 3,316
FROM ADMINISTRATIVE TRUST FUND ........... 3,050
FROM FEDERAL REHABILITATION TRUST FUND ......................... 97,768

54 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND ......................... 686,842

55 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND ......................... 243,299

56 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND ......................... 320,398

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND 
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY 
FACILITY REPAIRS MAINTENANCE AND 
CONSTRUCTION 
FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 56A are provided for 
HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429).

TOTAL: BLIND SERVICES, DIVISION OF 
FROM GENERAL REVENUE FUND . . . . . 24,671,514 
FROM TRUST FUNDS . . . . . . . . . . 47,955,757

TOTAL POSITIONS . . . . . . . . . . 289.75
TOTAL ALL FUNDS . . . . . . . . . . 72,627,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57 
through 59, each institution shall submit a proposed expenditure plan to 
the Department of Education pursuant to the requirements of section 
1011.521, Florida Statutes.

57 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND 
SIMULATION LABORATORY 
FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 57, $3,500,000 in recurring 
funds and $2,500,000 in nonrecurring funds are appropriated for the 
University of Miami Medical Training and Simulation Laboratory (HF 1894) 
(SF 1686).

58 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK 
PRIVATE COLLEGES 
FROM GENERAL REVENUE FUND . . . . . 31,421,685

From the funds in Specific Appropriation 58, $30,421,685 is provided 
for the following institutions, which shall only be expended for student 
access and retention, or direct instructional purposes:
Bethune-Cookman University.......................... 16,960,111
Edward Waters University............................. 6,429,526
Florida Memorial University......................... 7,032,048

From the funds in Specific Appropriation 58, $1,000,000 in recurring 
funds is provided for the Edward Waters University - Institute on 
Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND 
UNIVERSITIES 
FROM GENERAL REVENUE FUND . . . . . 43,552,833

From the funds in Specific Appropriation 59, $5,000,000 in recurring 
funds is provided for the following base appropriations projects:
Embry-Riddle - Aerospace Academy.................. 3,000,000
Jacksonville University - EPIC..................... 2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are 
provided for the following appropriations projects:
Beacon College - Tuition Scholarships for Students with 
Learning and Attention Issues (HF 1196) (SF 1357)...... 500,000
Embry-Riddle Aeronautical University - Technology Focused 
Ecosystem at the Research Park (HF 1504) (SF 2397)...... 26,000,000
Florida Tech - AeroSpace CyberSecurity Engineering 
Development (ASCEND) (HF 2716) (SF 2663)........... 3,214,286
Jacksonville University GROW Florida Nurses Program (HF 
1860) (SF 3464)................................ 2,900,000
Keiser University - Increasing Access to Nursing 
Education: Mobile and Campus Clinical Simulation Labs 
(HF 2121) (SF 2196)............................ 1,322,125
Palm Beach Atlantic University LeMieux Center for Public

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Policy (HF 2081) (SF 1050) .............................. 500,000
Southeastern University Trades Start Up Project (HF 2613) (SF 3170) ......................... 750,000
St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562) ......................... 2,172,500
Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551) ......................... 438,000
Webber International University - Nursing Program Infrastructure (HF 3128) ................................ 755,922

60 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND ................................ 134,848,000

From the funds in Specific Appropriation 60, $125,205,500 is provided to support 35,773 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

From the funds in Specific Appropriation 60, a maximum of $9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND .............................. 27,385,714

From the funds in Specific Appropriation 61, $15,000,000 in nonrecurring funds is provided for Historically Black College and University Security Grants (HF 3362) (SF 1756) as follows:

Bethune Cookman University ................................ 5,000,000
Edward Waters University ..................................... 5,000,000
Florida Memorial University ................................. 5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations project:

Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663) ................. 1,785,714
Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464) ................................. 7,100,000
Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196) ............................................. 500,000
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050) ................................. 2,500,000
Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171) .... 500,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . . . 243,208,232
TOTAL ALL FUNDS . . . . . . . . . . 243,208,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 62, $15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, $20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 39,028,698

64 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 64, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . 7,000,000

66 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND . . . . . 1,770,000

67 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,500,000

68 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . . 1,233,006

69 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND . . . . . 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . . 160,500

70 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND . . . . . 183,950,937

From the funds in Specific Appropriations 4 and 70, the sum of $292,994,815 is provided pursuant to the following guidelines:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Public Full & Part Time  236,044,017  
Florida Student Assistance Grant - Private  23,612,502  
Florida Student Assistance Grant - Postsecondary  6,430,443  
Florida Student Assistance Grant - Career Education  3,309,050  
Children/Spouses of Deceased/Disabled Veterans  21,499,983  
Florida Work Experience  1,569,922  
Rosewood Family Scholarships  256,747  
Florida Farmworker Scholarships  272,151  

From the funds in Specific Appropriation 70, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships annually, in an amount up to $6,100, not to exceed the amount of the student’s tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, $850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (HF 2803) (SF 2708).

72  FINANCIAL ASSISTANCE PAYMENTS
72A  FINANCIAL ASSISTANCE PAYMENTS

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the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes. Scholarship funds provided for Emergency Medical Technicians, Paramedics, and Firefighters are pursuant to, and contingent upon HB 5101, or similar legislation becoming law.

73 Financial Assistance Payments
Jose Marti Scholarship Challenge Grant
- From General Revenue Fund: 50,000
- Total: 50,000

74 Financial Assistance Payments
Grants and Aids - Dual Enrollment Scholarship Program
- From General Revenue Fund: 18,050,000
- Total: 18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75A Financial Assistance Payments
Graduation Alternative to Traditional Education (GATE) Scholarship Program
- From General Revenue Fund: 7,000,000
- Total: 7,000,000

From the funds in Specific Appropriation 75A, $7,000,000 in recurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SB 7032, or similar legislation, becoming law.

76 Financial Assistance Payments
Transfer to the Florida Education Fund
- From General Revenue Fund: 3,500,000
- Total: 3,500,000

Total: Program: Student Financial Aid Program - State
- From General Revenue Fund: 318,627,461
- From Trust Funds: 1,467,506
- Total All Funds: 320,094,967

Program: Student Financial Aid Program - Federal

Total: Program: Student Financial Aid Program - Federal
- From Trust Funds: 105,000
- Total All Funds: 105,000

Early Learning

Approved Salary Rate: 6,539,348

Early Learning Services

Salaries and Benefits
- Positions: 98.00
- From General Revenue Fund: 5,189,078
- From Block Grant Trust Fund: 4,265,786

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 118,840
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 217,962

78C EXPENSES
FROM GENERAL REVENUE FUND . . . . . 455,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 658,048
FROM WELFARE TRANSITION TRUST FUND . 265,163

78D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 15,000

79 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,150,211
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 2,092,064
FROM FEDERAL GRANTS TRUST FUND . . . 15,225,000

80 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND . . . . . 4,329,957
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 26,191,043
FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

- Brain Bag Early Literacy Program (HF 1178) ................. 71,000
- Childcare Network Playgrounds for Military Communities - Bay County (HF 1906) (SF 2886) ..................... 75,000
- Florida Early Learning Corps Literacy Tutors (HF 3340) (SF 1583) ......................... 500,000
- Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (HF 1945) (SF 1669) .......... 700,000
- Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598) (SF 1167) .................. 325,000
- The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (HF 2793) (SF 1063) ............. 500,000
- Tiny Talkers Initiative (HF 3396) (SF 2435) .................. 350,000

From the funds in Specific Appropriation 80, $10,000,000 in recurring and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) (SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).

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The school readiness program reimbursement rates for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The school readiness program reimbursement rates are the basis for this specific appropriation. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 81, $936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

- Alachua: 11,354,207
- Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson: 19,199,973
- Brevard: 29,240,605
- Broward: 88,287,176
- Charlotte, DeSoto, Highlands, Hardee: 10,075,077
- Columbia, Hamilton, Lafayette, Union, Suwannee: 10,879,404
- Dade, Monroe: 107,838,347
- Dixie, Gilchrist, Levy, Citrus, Sumter: 9,661,664
- Duval: 57,125,693
- Escambia: 15,726,553
- Hendry, Glades, Collier, Lee: 32,942,362
- Hillsborough: 74,435,522
- Lake: 12,534,125
- Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor: 24,302,732
- Manatee: 17,509,408
- Marion: 12,976,542
- Martin, Okeechobee, Indian River: 11,686,287
- Okaloosa, Walton: 7,415,461
- Orange: 73,262,609
- Osceola: 16,285,487
- Palm Beach: 81,295,592
- Pasco, Hernando: 23,906,212
- Pinellas: 37,025,640
- Polk: 36,425,737
- St. Lucie: 18,775,246
- Santa Rosa: 4,462,247
- Sarasota: 9,398,966
- Seminole: 15,267,572
- Volusia, Flagler: 29,344,514
- Redlands Christian Migrant Association: 13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor
From the funds in Specific Appropriation 81, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division’s allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, $70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, $5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents the early learning coalition's allocation of school readiness program funds is insufficient to fully fund their eligible families for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 81, $20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.

From the funds in Specific Appropriation 81, $59,996,451 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida. The funds shall be distributed as follows:

Charlotte, DeSoto, Highlands, Hardee......................... 2,867,831
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dade, Monroe</td>
<td>12,194,155</td>
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<tr>
<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>2,486,888</td>
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<tr>
<td>Escambia</td>
<td>8,393,912</td>
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<td>Hendry, Glades, Collier, Lee</td>
<td>13,335,212</td>
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<tr>
<td>Lake</td>
<td>2,613,756</td>
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<tr>
<td>Marion</td>
<td>2,951,560</td>
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<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>4,310</td>
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<tr>
<td>Okaloosa, Walton</td>
<td>5,976,922</td>
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<td>Osceola</td>
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<td>Pasco</td>
<td>4,190,230</td>
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<td>Polk</td>
<td>3,010,791</td>
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<td>St. Johns, Putnam, Clay, Nassau, Baker, Bradford</td>
<td>915,846</td>
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<td>Santa Rosa</td>
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<tr>
<td>Sarasota</td>
<td>235,069</td>
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</tbody>
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### 82 SPECIAL CATEGORIES

**GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY**

- **FROM GENERAL REVENUE FUND**: 2,095,525
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**: 2,847,075

From the funds in Specific Appropriation 82, $2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

### 82A SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

- **FROM GENERAL REVENUE FUND**: 6,815
- **FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND**: 19,315

### 83 SPECIAL CATEGORIES

**GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM**

- **FROM GENERAL REVENUE FUND**: 438,137,258

From the funds provided in Specific Appropriation 83, $434,063,367 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be $3,029, and the base student allocation for the summer program shall be $2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, $434,063,367 shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Alachua</td>
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<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>4,879,871</td>
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<td>Broward</td>
<td>13,039,781</td>
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<td>Broward</td>
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<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>4,807,155</td>
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<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>3,094,256</td>
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<td>Dade, Monroe</td>
<td>59,692,931</td>
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<td>Dixie, Gilchrist, Levy, Citrus, Sumter</td>
<td>4,964,177</td>
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<td>Duval</td>
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<td>Escambia</td>
<td>5,017,033</td>
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<td>Hendry, Glades, Collier, Lee</td>
<td>21,098,138</td>
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<td>Hillsborough</td>
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<td>Lake</td>
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<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
<td>7,138,868</td>
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<td>Manatee</td>
<td>8,289,219</td>
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<td>Marion</td>
<td>5,490,977</td>
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<tr>
<td>Martin, Okeechobee, Indian River</td>
<td>6,664,112</td>
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<tr>
<td>Okaloosa, Walton</td>
<td>6,254,282</td>
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<tr>
<td>Orange</td>
<td>34,747,792</td>
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<tr>
<td>Osceola</td>
<td>9,851,335</td>
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</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach ................................................ 32,239,439
Pasco, Hernando ........................................... 16,818,995
Pinellas .................................................. 15,297,590
Polk ...................................................... 12,320,081
St. Johns, Putnam, Clay, Nassau, Baker, Bradford .... 17,403,445
St. Lucie ................................................. 6,837,826
Santa Rosa ................................................ 4,512,386
Sarasota .................................................. 11,769,558
Seminole .................................................. 11,315,459
Volusia, Flagler ......................................... 11,315,459

From the funds provided in Specific Appropriation 83, $2,773,891 in recurring funds and $1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program and is contingent upon HB 5101 or similar legislation becoming law.

83A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
Purchased per Statewide Contract
FROM GENERAL REVENUE FUND ...................... 22,417
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ...................... 9,586

83B DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND ...................... 1,215,638
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ...................... 2,251,512

83C DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND ...................... 191,950
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND ...................... 255,341

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND ...................... 608,914,373
FROM TRUST FUNDS ................................. 1,104,531,239
TOTAL POSITIONS .................................. 98.00
TOTAL ALL FUNDS .................................. 1,713,445,612

PUBLIC SCHOOLS, DIVISION OF
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND ...................... 11,744,107,789
FROM STATE SCHOOL TRUST FUND ................. 471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of $5,330.98 for the FEFP.

From the funds in Specific Appropriations 5 and 84, $201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least $47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time.

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classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 84, 5.59 percent, or $1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, $2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $909.37.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be $10,376,243,513. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, $44,600,717 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

1. Basic Programs
   A. K-3 Basic............................................1.118
   B. 4-8 Basic...........................................1.000
   C. 9-12 Basic...........................................0.978

2. Programs for Exceptional Students
   A. Support Level 4.......................................3.697
   B. Support Level 5......................................5.992

3. English for Speakers of Other Languages ..................1.192

4. Programs for Grades 9-12 Career Education..............1.079

From the funds in Specific Appropriations 5 and 84, $1,293,529,266, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is $2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, $833,448,236 is for the Educational Enrichment Allocation pursuant to section 1011.62,
From the funds provided in Specific Appropriations 5 and 84, $556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, $180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, $616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.

85 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND . . . . . 2,581,361,909
FROM STATE SCHOOL TRUST FUND . . . . 86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $950.92, for grades 4 to 8 shall be $907.92, and for grades 9 to 12 shall be $910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND . . . . . 14,325,469,698
FROM TRUST FUNDS . . . . . . . . . . 557,165,000
TOTAL ALL FUNDS . . . . . . . . . . 14,882,634,698

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86A through 111 shall be used to serve Florida students.

86A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 86A shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND ........ 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND ........ 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND ........ 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND ........ 12,197,988

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

- Best Buddies (recurring base appropriations project)...... 700,000
- Big Brothers Big Sisters (recurring base appropriations project).......................... 2,980,248
- Florida Alliance of Boys and Girls Clubs (recurring base appropriations project)................ 3,652,768
- Teen Trendsetters (recurring base appropriations project)........................................ 300,000
- YMCA State Alliance/YMCA Reads (recurring base appropriations project).................. 764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

- Best Buddies Jobs Project (HF 1444) (SF 2550).............. 400,000
- Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410)............... 350,000
- Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HF 3576) (SF 2022)........ 1,250,000
- Broward County Student Athlete Mentoring Expansion Program (HF 2207) (SF 1334)............. 250,000
- Comprehensive Health and Mentoring Program (CHAMP) for At-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).................. 650,000
- The Youth Guidance Mentoring Academy (HF 2063) (SF 2692)......................... 150,000
- Youth Matter Mentorship Program (HF 1450) (SF 1719).............. 750,000

91 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND ........ 1,000,000

92 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND ........ 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to
the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..................................... 1,450,000
University of Miami....................................... 1,450,000
Florida State University.................................. 1,450,000
University of South Florida............................... 1,450,000
University of Florida Health Science Center at
Jacksonville............................................ 1,450,000
Keiser University......................................... 1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

93A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY INSPECTION
BONUS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 3,786,000

Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a $1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.

93B SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL
TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND . . . . . 14,030,250

Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is $750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.

94 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,021,560

95 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . 41,321

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

96 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
  FROM GENERAL REVENUE FUND .... 377,820
  FROM ADMINISTRATIVE TRUST FUND ... 43,497

97 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
  FROM GENERAL REVENUE FUND ... 12,000,000

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University............................... 1,386,508
Florida State University (College of Medicine)............ 1,483,072
University of Central Florida............................. 2,467,195
University of Florida (College of Medicine).................. 1,431,006
University of Florida (Jacksonville)...................... 1,276,630
University of Miami (Department of Psychology) including
  $499,979 for activities in Broward County through Nova
Southeastern University................................. 2,218,340
University of South Florida/Florida Mental Health
  Institute............................................... 1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
  CONSORTIUM SERVICES
  FROM GENERAL REVENUE FUND .................. 1,750,000

99 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
  FROM GENERAL REVENUE FUND ........... 16,871,426

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as
  provided in section 1007.2616, Florida Statutes........ 10,000,000
Mental Health Awareness and Assistance Training as
  provided in section 1012.584, Florida Statutes........ 5,500,000
Principal of the Year as provided in section 1012.986,
  Florida Statutes........................................ 29,426
School Related Personnel of the Year as provided in
  section 1012.21, Florida Statutes....................... 370,000
Teacher of the Year as provided in section 1012.77, the Year as provided in section 1012.77, the Year as provided in
  Florida Statutes........................................ 820,000

From the funds in Specific Appropriation 99, $152,000 in
nonrecurring funds is provided for the Miami-Dade County Public Schools
and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646).

Funds in Specific Appropriation 99 for the Teacher of the Year
Program are provided for financial awards, in conjunction with any
private donations, resulting in district participants receiving a
minimum total award amount of $10,000; the selected finalists receiving
a minimum total award of $20,000; and the Teacher of the Year receiving
a minimum total award amount of $50,000.

Funds in Specific Appropriation 99 for the School Related Personnel
of the Year Program are provided for financial awards of up to $5,000
for participants of the program; the selected finalists receiving a
total award of up to $6,500; and the School Related Personnel of the
Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher,
or School Related Personnel of the Year may be disbursed to districts,
schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science
Certification and Teachers Bonuses are provided to the Department of
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 76,361,508

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

- All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SP 2305) ........................ 1,200,000
- Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534) ................. 4,000,000
- Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012) .................. 487,464
- Florida Debate Initiative, Inc. (HF 1433) (SF 1550) ...... 1,500,000
- Florida Mobile Museum of Tolerance (HF 2666) (SF 1705) .... 1,000,000
- Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375) ........................................ 1,500,000
- Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032) .......................... 668,000
- LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536) ..................... 572,149
- Maritime Workforce Development Instruction (HF 1269) (SF 1060) ........................................... 750,000
- Mathematics Professional Learning System (HF 2012) (SF 1791) ........................................... 900,000
- Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566) ................................................. 500,000
- Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2330) (SF 1492) .... 400,000
- Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 359) .............................. 625,000
- Resiliency Education in Florida's EmpowerU Universal K-12 Program (HF 3717) (SF 1857) ...................... 1,000,000
- School Bond Issuance Database (HF 3296) (SF 1730) .... 670,223
- Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739) ...................... 71,484
- Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467) 670,594
- STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332) .............. 950,000
- The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165) ... 500,000
- WIN Florida (HF 2074) (SF 1655) .......................... 2,247,918
- Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286) .......... 2,952,513
- YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259) ....................................................... 500,000
- Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407) ................................................ 330,000
- ZeroEyes School Safety Lake County (HF 1533) (SF 1359) .............................................. 429,068

From the funds in Specific Appropriation 100, $845,000 in recurring funds and $350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 100, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds provided in Specific Appropriation 100, $400,000 in recurring funds and $2,000,000 in nonrecurring funds are provided to the
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, $3,306,121 in recurring funds and $175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 100, $6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(2), Florida Statutes.

From the funds in Specific Appropriation 100, $5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 100, $10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, $2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

101A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND . . . . . . . 6,000,000

Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

101B SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP ACCOUNTS
FROM GENERAL REVENUE FUND . . . . . . . 24,000,000

From the funds in Specific Appropriation 101B, $20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law.

Funds in Specific Appropriation 101B are provided in the amount of $1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is $500 per student.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . . . . 500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### Statutes.

<table>
<thead>
<tr>
<th>104 SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - SEED SCHOOL OF MIAMI</th>
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<tr>
<td><strong>FROM GENERAL REVENUE FUND</strong></td>
<td><strong>12,189,942</strong></td>
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</table>

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

<table>
<thead>
<tr>
<th>105 SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS</th>
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<tbody>
<tr>
<td><strong>FROM GENERAL REVENUE FUND</strong></td>
<td><strong>54,685,439</strong></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

- **African American Task Force (recurring base appropriations project)**: 100,000
- **AMI Kids (recurring base appropriations project)**: 1,100,000
- **Florida Holocaust Museum (recurring base appropriations project)**: 600,000
- **Girl Scouts of Florida (recurring base appropriations project)**: 267,635
- **Holocaust Memorial Miami Beach (recurring base appropriations project)**: 66,501
- **Holocaust Task Force (recurring base appropriations project)**: 100,000
- **State Science Fair (recurring base appropriations project)**: 72,032

From the funds in Specific Appropriation 105, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

- **A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595)**: 250,000
- **Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)**: 1,570,879
- **After-School All-Stars (HF 1550) (SF 1020)**: 2,000,000
- **Afterschool Literacy and Activities Program (HF 1873) (SF 2477)**: 454,429
- **Agricultural Education Pilot (HF 2160) (SF 3388)**: 1,100,000
- **Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643) (SF 1651)**: 165,000
- **AMI Kids (recurring base appropriations project)**: 267,635
- **Central Florida Mobile Science Lab (HF 2283) (SF 3424)**: 594,808
- **Cathedral Arts Project Education Programs (HF 3532) (SF 1897)**: 723,984
- **Children’s Week Early Care Program (HF 3263)**: 1,000,000
- **Columbus Regional History Museum (HF 3370)**: 263,760
- **DePaul Dyslexia Literacy Center (HF 1138) (SF 2029)**: 500,000
- **Emergency Response, Security & School Hardening (HF 1010) (SF 1473)**: 180,000
- **Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)**: 263,760
- **Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)**: 1,005,000

**CODING:** Language stricken has been vetoed by the Governor.
### Explicit Instruction for Emergent Bilingual Students–Osceola County (HF 2436) (SF 3259)
- Amount: $500,000

### Florida Council on Economic Education: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)
- Amount: $700,000

### Future Career Academy (FCA) Pathways to Quality Careers Programming (HF 3711) (SF 2063)
- Amount: $1,000,000

### Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)
- Amount: $120,000

### General Operating Support for Educational Television (HF 1140) (SF 2991)
- Amount: $500,000

### Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)
- Amount: $1,500,000

### Growing Green Jobs Jacksonville (HF 1863) (SF 2801)
- Amount: $482,500

### HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)
- Amount: $200,000

### Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)
- Amount: $350,000

### High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1951) (SF 1577)
- Amount: $594,900

### Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)
- Amount: $710,000

### Ignite Careers for Martin County Teens (HF 1294) (SF 2042)
- Amount: $200,000

### Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050)
- Amount: $3,500,000

### Lee County Schools - Safety and Security Request (HF 2975) (SF 3075)
- Amount: $1,000,000

### Links to Success (HF 2965) (SF 3122)
- Amount: $200,000

### Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645)
- Amount: $300,000

### More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169)
- Amount: $225,000

### National Flight Academy (HF 1176) (SF 1194)
- Amount: $521,500

### Overtown Youth Center (HF 3031) (SF 1089)
- Amount: $1,000,000

### Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)
- Amount: $1,076,000

### Parent University Pensacola: Expanded Services (SF 3147)
- Amount: $500,000

### Roosevelt Elementary School Program Enhancements (HF 1828) (SF 2834)
- Amount: $847,920

### Roots and Wings: Project Uplift (Title I Elementary Initiative) (HF 1489) (SF 1094)
- Amount: $200,000

### Santa Rosa Center for Innovation (HF 1174) (SF 1192)
- Amount: $500,000

### Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)
- Amount: $225,000

### State Academic Tourney (HF 2987) (SF 1305)
- Amount: $250,000

### Striving For Excellence Inc. (HF 3682) (SF 2132)
- Amount: $100,000

### Temple Beth El St. Petersburg Security Initiative (HF 1721) (SF 1946)
- Amount: $200,000

### The Last Ones (HF 2943) (SF 1423)
- Amount: $286,250

### Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614) (SF 2450)
- Amount: $168,600

### ZeroEyes School Safety Hillsborough County (HF 3023)
- Amount: $500,000

From the funds in Specific Appropriation 105, $705,745 in nonrecurring funds is provided for the Junior Achievement of South Florida Workforce Program Expansions (HF 2062) (SF 3500). A total of $250,000 shall be allocated to Collier County.

From the funds in Specific Appropriation 105, $17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

### 106 SPECIAL CATEGORIES

#### GRANTS AND AIDS - EXCEPTIONAL EDUCATION

**FROM GENERAL REVENUE FUND**
- Amount: $6,417,441

**FROM FEDERAL GRANTS TRUST FUND**
- Amount: $2,333,354

From the funds in Specific Appropriation 106, recurring funds from
the General Revenue Fund shall be allocated as follows:

**Auditory-Oral Education Grant Funding (recurring base appropriations project)** ................................. 750,000

**Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes** ............................... 577,758

**Learning Through Listening (recurring base appropriations project)** ................................................ 1,141,704

**Special Olympics (recurring base appropriations project)** ................................................................. 250,000

**The Family Cafe (recurring base appropriations project)** ................................................................. 350,000

From the funds in Specific Appropriation 106, $1,750,000 in recurring funds from the General Revenue fund is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists that the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

**Autism Therapeutic Wellness Program (HF 2072) (SF 1529)** ................................................................. 200,000

**Miami Lighthouse Academy (HF 2539) (SF 1717)** ................................................................. 197,979

**Special Olympics Florida - Unified Champions Schools (HF 3638) (SF 2242)** ................................................................. 350,000

**The Family Cafe (HF 2779) (SF 1245)** ................................................................. 850,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

**Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes** ................................................................. 270,987

**Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes** ................................................................. 750,322

**Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes** ................................................................. 786,217

**Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes** ................................................................. 191,828

**Very Special Arts (recurring base appropriations project)** ................................................................. 334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student’s respective IEP or IFSP. The department shall develop an appropriate application, provide...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND ................. 63,188,999
FROM ADMINISTRATIVE TRUST FUND ........... 5,000
FROM FEDERAL GRANTS TRUST FUND ........... 2,385,274
FROM GRANTS AND DONATIONS TRUST FUND ........ 2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SCHOOL FOR
COMPETITIVE ACADEMICS
FROM GENERAL REVENUE FUND ................. 3,313,302

109 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ................. 188,416
FROM ADMINISTRATIVE TRUST FUND ........... 43,348

110 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND ................. 52,967,707

The following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy of Environmental Science Building Changes and Upgrades (HF 3278).......................... 42,000
Citrus County Schools - Crystal River High School Health Academy Expansion (HF 3272) (SF 2506)........... 150,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459).......................... 3,254,207
Jacksonville Classical Academy Expansion (HF 3580) (SF 3465).......................... 6,000,000
Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)............... 424,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495)...... 925,000
Suwannee School District School Door Barricades (HF 3486) (SF 3486).......................... 172,500

From the funds provided in Specific Appropriation 110, $42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than $42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

111 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

| From General Revenue Fund | 13,078,318 |

From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

- Aerospace Manufacturing REACH Center (HF 3071) (SF 2158) - 370,000
- ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841) - 1,000,000
- Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006) - 625,000
- Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089) (SF 1757) - 500,000
- Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904) (SF 1601) - 1,000,000
- Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281) - 53,000
- Guardians of Education: Precious Stones Academy Learning Center (HF 3383) (SF 1833) - 100,000
- Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335) - 290,000
- Ignite Careers for Martin County Teens (HF 1294) (SF 2042) - 800,000
- Inspiring and Developing the Future Florida Aerospace Workforce (HF 2771) (SF 2032) - 52,000
- Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2106) - 178,000
- Learning Independence For Tomorrow (LiFT) Campus (HF 1606) (SF 1942) - 800,000
- Mt. Zion Family Life Center (SF 3596) - 250,000
- National Flight Academy - Capital Improvement for Critical Mechanical Systems (HF 1584) (SF 1222) - 260,318
- RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF 3124) - 500,000
- Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946) - 350,000
- The Arc-Orlando - Pearl Nelson Center (HF 1426) (SF 2243) - 400,000
- The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939) - 1,500,000
- YMCA Early Childhood Education Expansion (HF 1127) (SF 1948) - 750,000
- YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121) - 300,000

From the funds in Specific Appropriation 111, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.

**TOTAL:**

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<tr>
<th>PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP</th>
<th>TOTAL ALL FUNDS</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND: 608,292,437</td>
<td>615,825,644</td>
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<tr>
<td>FROM TRUST FUNDS: 7,533,207</td>
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**PROGRAM:** FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS

| From Grants and Donations Trust Fund: 3,999,420 |

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . . 2,832,265,209

114 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS . . . . . . . . . . 2,842,028,562
TOTAL ALL FUNDS . . . . . . . . . . 2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 224,624

116 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . 11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning......................... 390,862
Florida Channel Satellite Transponder Operations........ 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming................................. 497,522
Florida Channel Year Round Coverage....................... 3,677,448
Florida Public Radio Emergency Network Storm Center...... 256,270
Public Radio Stations (recurring base appropriations project)...................................................... 1,300,000
Public Television Stations................................ 4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116 for Public Television Stations, $370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . 11,591,537
TOTAL ALL FUNDS . . . . . . . . . . 11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . 61,288,749

119 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . 310,976,832

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, $451,201,797 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua ................................................... 275,816
Baker ..................................................... 256,748
Bay ...................................................... 3,081,600
Bradford .................................................. 1,077,686
Brevard ................................................... 3,740,107
Broward ................................................... 83,628,392
Charlotte ................................................. 4,286,913
Citrus .................................................... 3,549,534
Clay ...................................................... 1,136,452
Collier ................................................... 13,704,357
Columbia ................................................... 301,280
Miami-Dade ................................................ 91,315,004
DeSoto .................................................... 653,679
Dixie ..................................................... 85,362
Escambia .................................................. 5,435,952
Flagler .................................................... 1,071,009
Franklin ................................................... 88,148
Gadsden ................................................... 449,348
Gladys .................................................. 91,167
Gulf ...................................................... 91,222
Hamilton .................................................. 88,270
Hardee .................................................... 190,107
Hendry .................................................... 971,251
Hernando ................................................... 657,252
Hillsborough .......................................... 53,261,250
Indian River ........................................... 1,379,901
Jackson .................................................. 241,677
Jefferson .................................................. 89,082
Lafayette .................................................. 88,148
Lake ...................................................... 7,049,801
Lee ...................................................... 11,333,576
Leon ...................................................... 9,463,519
Liberty ................................................... 202,901
Madison ................................................... 88,061
Manatee .................................................. 10,347,179
Marion ................................................... 4,706,422
Martin ................................................... 1,267,400
Monroe ................................................... 655,483

CODING: Language stricken has been vetoed by the Governor
For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes. Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions. Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected. From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district’s workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 121, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include
high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, $5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bay</td>
<td>461,539</td>
</tr>
<tr>
<td>Bradford</td>
<td>511,398</td>
</tr>
<tr>
<td>Broward</td>
<td>2,156,729</td>
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<tr>
<td>Charlotte</td>
<td>463,815</td>
</tr>
<tr>
<td>Citrus</td>
<td>724,284</td>
</tr>
<tr>
<td>Collier</td>
<td>967,933</td>
</tr>
<tr>
<td>Miami-Dade</td>
<td>1,705,841</td>
</tr>
<tr>
<td>Desoto</td>
<td>545,868</td>
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<tr>
<td>Gadsden</td>
<td>501,264</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>313,845</td>
</tr>
<tr>
<td>Indian River</td>
<td>410,171</td>
</tr>
<tr>
<td>Lake</td>
<td>890,966</td>
</tr>
<tr>
<td>Lee</td>
<td>1,373,728</td>
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<tr>
<td>Leon</td>
<td>651,106</td>
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<tr>
<td>Manatee</td>
<td>787,778</td>
</tr>
<tr>
<td>Marion</td>
<td>618,464</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>636,714</td>
</tr>
<tr>
<td>Orange</td>
<td>574,765</td>
</tr>
<tr>
<td>Osceola</td>
<td>333,036</td>
</tr>
<tr>
<td>Pinellas</td>
<td>938,253</td>
</tr>
<tr>
<td>Polk</td>
<td>832,753</td>
</tr>
<tr>
<td>Saint Johns</td>
<td>672,024</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>294,273</td>
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<tr>
<td>Sarasota</td>
<td>713,380</td>
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<tr>
<td>Suwannee</td>
<td>713,133</td>
</tr>
<tr>
<td>Taylor</td>
<td>506,158</td>
</tr>
<tr>
<td>Walton</td>
<td>287,439</td>
</tr>
<tr>
<td>Washington</td>
<td>412,343</td>
</tr>
</tbody>
</table>

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.

124 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . 7,500,000

From the funds in Specific Appropriation 124, $2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Bay....................................................... 26,346
Bradford.................................................. 13,587
Broward................................................... 417,431
Charlotte................................................. 28,682
Citrus.................................................... 38,404
Collier................................................... 67,230
Miami-Dade................................................ 314,572
Escambia.................................................. 51,267
Flagler................................................... 13,560
Gadsden................................................... 2,929
Hernando................................................ 2,207
Hillsborough.............................................. 217,438
Indian River.............................................. 10,823
Lake...................................................... 79,635
Lee....................................................... 155,588
Leon...................................................... 65,050
Manatee................................................... 127,826
Marion.................................................... 69,157
Okaloosa.................................................. 29,747
Orange.................................................... 188,270
Osceola................................................... 45,044
Palm Beach............................................... 28,098
Pasco..................................................... 28,448
Pinellas.................................................. 157,300
Polk..................................................... 75,581
Sanctro.................................................. 58,097
Sarasota................................................... 18,573
Suwannee................................................ 84,267
Taylor.................................................... 11,630
Walton.................................................... 20,096
Washington.............................................. 33,801

From the funds in Specific Appropriation 124, $4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 124, $1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SB 7032 or similar legislation becoming law.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 4,466,342

From the funds in Specific Appropriation 125, $100,000 in recurring funds and $200,000 in nonrecurring funds are appropriated for the Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

- Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155) ........................................ 350,000
- Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149) ........................................... 500,000
- Pre Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191) ................................................. 330,000
- ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107) ........................................ 1,000,000
- The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778) ................................................. 300,000
- Veteran Workforce Training Program (HF 3386) (SF 1518) .... 800,000
- West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037) .................................................. 286,342

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . . 4,026,973

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

- Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696) .................. 2,965,223
- T3 - Teach, Touch the Trades (SF 1171) .................... 358,750
- West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037) .................................................. 703,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . 475,470,147
FROM TRUST FUNDS . . . . . . . . . . 153,652,082
TOTAL ALL FUNDS . . . . . . . . . . 629,122,229

FLORIDA COLLEGES, DIVISION OF
PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS PERCENTAGE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

127 AID TO LOCAL GOVERNMENTS

STUDENT SUCCESS INCENTIVE FUNDS

FROM GENERAL REVENUE FUND . . . . . . . . . 30,000,000

From the funds in Specific Appropriation 127, $17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

- Eastern Florida State College .................. 649,124
- Broward College .................................. 1,545,925
- College of Central Florida ...................... 276,051
- Chipola College ................................... 112,722
- Daytona State College ............................. 397,826
- Florida Southwestern State College .......... 487,850
- Florida State College at Jacksonville ....... 450,185
- The College of the Florida Keys 14,780
- Gulf Coast State College ....................... 139,825
- Hillsborough Community College ............. 829,004
- Indian River State College ..................... 412,839
- Florida Gateway College ....................... 86,730
- Lake-Sumter State College ..................... 278,581
- State College of Florida, Manatee-Sarasota .. 315,392
- Miami Dade College ............................... 2,262,176
- North Florida College ............................ 69,025
- Northwest Florida State College ............. 239,945
- Palm Beach State College ..................... 793,345
- Pasco-Hernando State College ................. 472,791
- Pensacola State College ........................ 257,550
- Polk State College ............................ 351,799
- St. Johns River State College ................. 312,812
- St. Petersburg College ....................... 986,654
- Santa Fe College ............................... 856,892
- Seminole State College of Florida .......... 747,834
- South Florida State College .................. 80,829
- Tallahassee Community College .............. 834,876
- Valencia College ............................... 2,734,637

From the funds in Specific Appropriation 127, $13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

- Eastern Florida State College: 574,087
- Broward College: 1,355,831
- College of Central Florida: 304,848
- Chipola College: 86,317
- Daytona State College: 408,541
- Florida Southwestern State College: 344,077
- Florida State College at Jacksonville: 1,072,369
- The College of the Florida Keys: 40,865
- Gulf Coast State College: 14,089
- Hillsborough Community College: 706,672
- Indian River State College: 448,755
- Florida Gateway College: 148,156
- Lake-Sumter State College: 55,602
- State College of Florida, Manatee-Sarasota: 222,918
- Miami Dade College: 1,817,756
- North Florida College: 65,115
- Northwest Florida State College: 97,998
- Palm Beach State College: 569,588
- Pasco-Hernando State College: 184,178
- Pensacola State College: 210,760
- Polk State College: 60,609
- St. Johns River State College: 119,649
- St. Petersburg College: 67,932
- Santa Fe College: 210,307
- Seminole State College of Florida: 812,267
- South Florida State College: 107,410
- Tallahassee Community College: 176,526
- Valencia College: 1,781,545

128 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND FROM GENERAL REVENUE FUND . . . . 1,351,368,169

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, $1,593,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

- Eastern Florida State College: 53,283,437
- Broward College: 109,661,903
- College of Central Florida: 40,709,150
- Chipola College: 40,709,150
- Daytona State College: 60,952,010
- Florida SouthWestern State College: 49,896,992
- Florida State College at Jacksonville: 87,966,155
- The College of the Florida Keys: 10,777,267
- Gulf Coast State College: 27,074,121
- Hillsborough Community College: 84,333,300
- Indian River State College: 60,019,348
- Florida Gateway College: 93,333,325
- Lake-Sumter State College: 19,336,804
- Saint Johns River State College: 38,352,158
- Saint Petersburg College: 53,864,947
- Santa Fe College: 56,282,435
- Seminole State College of Florida: 107,410
- South Florida State College: 176,526
- Tallahassee Community College: 125,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College
Civil and Industrial Engineering Program............................. 200,000
Daytona State College
Advanced Technology Center........................................... 500,000
Hillsborough Community College
Regional Transportation Training Center.............................. 2,500,000
Pasco-Hernando State College
STEM Stackable.................................................................... 2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College
Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934)......................................... 650,000

Daytona State College
Auto Service Technology Program Improvements (HF 1496) (SF 2384)............................................... 570,000
DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399).......................... 1,500,000
Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402)......................................... 541,000

Florida SouthWestern State College
Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496)......................................... 1,500,000
Radiologic Technology Program Enhancement (HF 1073) (SF 3493)................................................... 2,248,487

Miami Dade College
Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338)............................ 500,000
Victims of Communism Exhibit and Education (SF 2769).......................... 2,500,000

Pasco-Hernando State College
Porter Campus - Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476).............................. 1,500,000

South Florida State College
Dental Education Clinic (HF 2165) (SF 3380)....................... 1,975,000

From the funds in Specific Appropriation 128, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (HF 2935) (SF 1742). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House.

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND . . . . . 59,000,000

From the funds in Specific Appropriation 129, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

- Eastern Florida State College ........................................... 1,305,041
- Broward College ....................................................... 1,431,485
- College of Central Florida ......................................... 1,049,273
- Chipola College ......................................................... 432,695
- Daytona State College .................................................. 2,291,042
- Florida SouthWestern State College ....... 1,383,615
- Florida State College at Jacksonville ....... 2,284,275
- The College of the Florida Keys .................................. 338,573
- Gulf Coast State College ............................................ 1,680,100
- Hillsborough Community College .................. 653,062
- Indian River State College ..................................... 1,644,383
- Florida Gateway College ............................................ 1,502,315
- Lake-Sumter State College ...................................... 1,203,371
- State College of Florida, Manatee-Sarasota .... 1,708,676
- Miami Dade College ................................................... 2,347,456
- North Florida College .................................................. 909,979
- Northwest Florida State College ................ 846,604
- Palm Beach State College ........................................... 1,637,660
- Pasco-Hernando State College ................... 2,453,045
- Pensacola State College ............................................. 1,084,766
- Polk State College ..................................................... 1,287,984
- St. Johns River State College ...................... 1,161,973
- St. Petersburg College ........................... 2,139,506
- Santa Fe College ....................................................... 1,764,750
- Seminole State College of Florida ................ 1,473,391
- South Florida State College ...................... 1,194,691
- Tallahassee Community College ................. 678,930
- Valencia College ....................................................... 2,111,359

From the funds in Specific Appropriation 129, $19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes, contingent upon Senate Bill 7016, or similar legislation, becoming law. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND . . . . . 11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, $241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning

CODING: Language stricken has been vetoed by the Governor
tools, academic success worksheets, programs catalog, institutional profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, $75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, $50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . 1,483,749

131A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES—FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND . . . . 2,000,000

The nonrecurring funds in Specific Appropriation 131A are provided for Lake-Sumter State College - Technology Innovation Center (HF 1093) (GP 1352).

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND . . . . 1,474,880,087

TOTAL ALL FUNDS . . . . . . . . . . 1,474,880,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 132 through 144, the
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education shall collaborate with school districts to complete a study of the additional weighted per full-time equivalent (FTE) student funding awarded to school districts based on student performance pursuant to section 1011.62(1)(i),(l)-(p), Florida Statutes, for the 2021-2022 through 2023-2024 school years. For each school year, the study must include: (a) the annual costs to school districts to offer and maintain the programs and courses eligible for the additional weighted FTE funding and (b) a detailed accounting of how each school district expended the additional weighted FTE funding. School districts shall provide the requested data to the department in the format prescribed by the department. The department shall submit a report summarizing the results of the study, to include any recommendations for changes to the additional weighted FTE funding, to the chairs of the House of Representatives Appropriations Committee and the Senate Committee on Appropriations and the Executive Office of the Governor by January 31, 2025.

APPROVED SALARY RATE 60,216,804

<table>
<thead>
<tr>
<th>132 SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>949.00</th>
</tr>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>31,027,282</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>8,742,372</td>
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<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>5,703,856</td>
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<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
<td>3,516,335</td>
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<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
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<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
<td>91,301</td>
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<tr>
<td>FROM OPERATING TRUST FUND</td>
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<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
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</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>6,917,490</td>
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<th>133 OTHER PERSONAL SERVICES</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>149,054</td>
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<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
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<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
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<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
<td>26,507</td>
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<td>FROM OPERATING TRUST FUND</td>
<td>5,311</td>
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<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>61,251</td>
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<th>134 EXPENSES</th>
<th>3,513,120</th>
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<tbody>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,456,375</td>
</tr>
<tr>
<td>FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
<td>1,090,901</td>
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<td>FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND</td>
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<td>FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>48,433</td>
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<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
<td>514,776</td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
<td>800,556</td>
</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
<td>26,050</td>
</tr>
<tr>
<td>FROM OPERATING TRUST FUND</td>
<td>295,667</td>
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<tr>
<td>FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND</td>
<td>135,350</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 134, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year.

From the funds in Specific Appropriation 134, $46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

### 135 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>45,970</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>144,428</td>
</tr>
<tr>
<td>From Educational Certification and Service Trust Fund</td>
<td>7,440</td>
</tr>
<tr>
<td>From Division of Universities Facility Construction</td>
<td>15,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>241,756</td>
</tr>
<tr>
<td>From Teacher Certification Examination Trust Fund</td>
<td>3,150</td>
</tr>
<tr>
<td>From Student Loan Operating Trust Fund</td>
<td>55,960</td>
</tr>
<tr>
<td>From Nursing Student Loan</td>
<td>6,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Teacher Certification Examination Trust Fund</td>
<td>16,375</td>
</tr>
<tr>
<td>From Working Capital Trust Fund</td>
<td>47,921</td>
</tr>
</tbody>
</table>

### 136 SPECIAL CATEGORIES

#### ASSESSMENT AND EVALUATION

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>79,462,482</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>2,315,367</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>40,153,877</td>
</tr>
<tr>
<td>From Teacher Certification Examination Trust Fund</td>
<td>7,270,293</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 136, $8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, $2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

### 137 SPECIAL CATEGORIES

#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>463,272</td>
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### 138 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>25,965,599</td>
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<tr>
<td>From Administrative Trust Fund</td>
<td>739,054</td>
</tr>
<tr>
<td>From Child Care and Development</td>
<td>300,000</td>
</tr>
<tr>
<td>From Educational Certification and Service Trust Fund</td>
<td>1,402,736</td>
</tr>
<tr>
<td>From Division of Universities Facility Construction</td>
<td>488,200</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,876,770</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND .......................... 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND ...................... 405,405
FROM STUDENT LOAN OPERATING TRUST FUND ......................... 14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND ....... 19,893
FROM OPERATING TRUST FUND ........................................... 374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND ....... 42,250
FROM WORKING CAPITAL TRUST FUND .................................. 943,604

From the funds in Specific Appropriation 138, $300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, $1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 138, $50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 138, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 138, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

138A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND .................. 725,000

Funds in Specific Appropriation 138A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (Palm) System.

139 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND .................. 6,500,000

From the funds in Specific Appropriation 139, $5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned...
and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 139, $1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

140 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 200,000

141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 139,753
FROM ADMINISTRATIVE TRUST FUND 59,495
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 32,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 9,120
FROM FEDERAL GRANTS TRUST FUND 99,318
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 16,135
FROM STUDENT LOAN OPERATING TRUST FUND 24,304
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 418
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,735
FROM WORKING CAPITAL TRUST FUND 39,021

142 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 117,227
FROM ADMINISTRATIVE TRUST FUND 22,720
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 22,927
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,346
FROM FEDERAL GRANTS TRUST FUND 77,843
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 9,691
FROM STUDENT LOAN OPERATING TRUST FUND 46,728
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 321
FROM OPERATING TRUST FUND 3,034
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,891
FROM WORKING CAPITAL TRUST FUND 27,991

143 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 5,968,936
FROM ADMINISTRATIVE TRUST FUND 1,803,817
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 1,344,917

CODING: Language striken has been vetoed by the Governor.
### Section 2 - Education (All Other Funds)

**From Division of Universities**

- **Facility Construction**
  - Administrative Trust Fund: $355,014
- **Funds from Federal Grants Trust Fund**: $3,864,402
- **Funds from Institutional Assessment Trust Fund**: $358,089
- **Funds from Student Loan Operating Trust Fund**: $1,270,508
- **Funds from Nursing Student Loan Forgiveness Trust Fund**: $30,707
- **Funds from Operating Trust Fund**: $98,614
- **Funds from Teacher Certification Examination Trust Fund**: $72,904
- **Funds from Working Capital Trust Fund**: $1,295,014

**From Northwestern Regional Data Center (NWRDC)**

- **Funds from General Revenue Fund**: $1,940,999
- **Funds from Administrative Trust Fund**: $10,293
- **Funds from Educational Certification and Service Trust Fund**: $72,085
- **Funds from Division of Universities Facility Construction Administrative Trust Fund**: $5,265
- **Funds from Federal Grants Trust Fund**: $28,264
- **Funds from Student Loan Operating Trust Fund**: $822,208
- **Funds from Teacher Certification Examination Trust Fund**: $42,045
- **Funds from Working Capital Trust Fund**: $4,384,980

**Total: State Board of Education**

- **Funds from General Revenue Fund**: $156,127,434
- **Funds from Trust Funds**: $152,075,723
- **Total Positions**: 949.00
- **Total All Funds**: $308,203,157

### Universities, Division of

#### Program: Educational and General Activities

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operations of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

### 145 Aid to Local Governments

- **Grants and Aids - Moffitt Cancer Center and Research Institute**
  - **Funds from General Revenue Fund**: $20,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

### 146 Aid to Local Governments

- **Grants and Aids - Nursing Education**
  - **Funds from General Revenue Fund**: $46,000,000

From the funds provided in Specific Appropriation 146, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to...
reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida..................................... 4,353,211
Florida State University.................................. 2,610,911
Florida A&M University.................................... 1,101,855
University of South Florida............................... 6,518,113
Florida Atlantic University.............................. 3,744,706
University of West Florida................................ 3,732,033
University of Central Florida............................ 7,401,299
Florida International University......................... 3,802,485
University of North Florida............................... 3,587,052
Florida Gulf Coast University........................... 3,148,335

From the funds provided in Specific Appropriation 146, $6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 3,409,145,527
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, $4,007,577,920 is allocated as follows:

University of Florida..................................... 725,497,428
Florida State University.................................. 622,764,018
Florida A&M University.................................... 121,975,003
University of South Florida, St. Petersburg............. 367,071,146
University of South Florida, Sarasota/Manatee........... 20,216,515
Florida Atlantic University.............................. 181,877,499
University of West Florida............................... 104,324,921
University of Central Florida............................ 351,023,014
Florida International University......................... 317,157,442
University of North Florida............................... 142,959,184
Florida Gulf Coast University........................... 131,938,485
New College of Florida.................................... 52,084,334
Florida Polytechnic University.......................... 45,011,725
State University Performance Based Incentives........... 645,000,000
State University Performance Based Recruitment and Retention Incentive.................................... 100,000,000
Johnson Matching Grant.................................. 335,000
Incentives for Programs of Strategic Emphasis........... 38,485,299

CODING: Language stricken has been vetoed by the Governor
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)........... 5,000,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University
Crestview Education Center .................................. 1,500,000

Florida Atlantic University
Max Planck Scientific Fellowship Program .................. 889,101

Florida International University
FIUnique.......................................................... 3,900,000

Florida State University
Student Veterans Center ..................................... 500,000

University of North Florida
Advanced Manufacturing & Materials Innovation .......... 855,000

University of West Florida
School of Mechanical Engineering ........................ 1,000,000

Veteran & Military Student Support ........................ 250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University
Max Planck Florida Scientific Fellows Program (MPFSPP) (HF 2095) (SF 1483) .................................. 1,110,899

Florida International University
Traffic Analytic Solution (HF 2662) (SF 2697) ................. 2,775,000

Florida Polytechnic University
STEM Program Enhancements (SF 2090) ...................... 3,000,000

Florida State University
Boys and Girls State (HF 2234) (SF 1348) ...................... 200,000

Institute for Pediatric Rare Diseases (HF 2248) (SF 1670) 5,000,000

Wakulla Springs Research (HF 3523) (SF 2827) ............. 750,000

University of Central Florida
Individualized Readability Research Pilot Project (HF 1633) (SF 1633) ........................................ 1,000,000

Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166) .... 875,000

University of Florida
Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234) .......................................................... 1,200,000

University of South Florida
St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190) ...................... 750,000

University of West Florida
Developmental Laboratory School Feasibility Study (HF 2842) (SF 3152) ................................................. 750,000

Undergraduate Civil Engineering Program (HF 1364) (SF 1208) ........................................................ 1,500,000

Water Quality Research Center - CEDB (SF 3166) .......... 5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, $645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities
based on the performance funding model shall consist of the state’s investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, $100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2024 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 147, the Board of Governors shall distribute $335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, $38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, $8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, $10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of $5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the New College of Florida to support specific operational enhancements as follows: $10,000,000 for student housing for Fiscal Year 2024-2025; $2,000,000 for scholarships to support student recruitment; $1,000,000 for improvements in campus security; and $2,000,000 to support technology upgrades and improvements, academic coaches, and library resources. These funds shall be placed in reserve. The Board of Governors, on behalf of the New College of Florida, is authorized to...
submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the implementation of a detailed business plan developed by the New College of Florida and approved by the Board of Governors which describes the institution's long-term student enrollment goals and how it will use the funding provided by the state to achieve these goals. The plan shall provide detailed descriptions of specific strategies, initiatives, and steps the institution will take over the next five years to increase its student enrollment count, while maintaining the high academic standards associated with the institution's role as Florida's designated Honors College. The plan shall include implementation timelines for identified strategies, estimated expenditures for each strategy, including the source of funds for the expenditures, and milestones for determining if the institution is making adequate progress towards achieving its student enrollment goals.

The Board of Governors, on behalf of the New College of Florida, shall submit quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, each status report must include the progress made to date for each implementation strategy identified in the business plan, the expenditures of funds committed by source that quarter for each strategy, the latest student enrollment counts, including updated end-of-year projections for the Fiscal Year 2024-2025 academic year, and any corrective actions or changes in strategies necessary, if any, to reach the milestones identified in the business plan.

From the funds provided in Specific Appropriation 147, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, $250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 147, $15,000,000 in recurring funds and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the Funds in Specific Appropriation 147, $35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida - Florida Semiconductor Institute (SF 3263) for research and development initiatives.

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, $835,347 in recurring funds is provided for the support of the Library Services and Distance
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND .......................... 21,256,475

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND .......................... 187,658,303

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

- Animal Agriculture Industry Science & Technology.............. 2,240,000
- Cervidae Disease Research......................................... 2,000,000
- Florida Shellfish Aquaculture.................................... 250,000
- Forestry Education.................................................. 1,110,825
- Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

From the funds in Specific Appropriation 150, nonrecurring funds are provided for the following appropriations projects:

University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057).......................... 2,000,000
University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450).......................... 1,590,000

From the funds provided in Specific Appropriation 150, $1,850,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND .......................... 107,082,796

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

- Center for Neuromusculoskeletal Research........................ 300,000
- Veteran PTSD Study................................................. 125,000
- Veteran PTSD & Traumatic Brain Injury Study.................... 250,000
- Veteran Service Center............................................. 175,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND .......................... 131,046,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

- University of Florida Health - Alzheimer's and Dementia Research (HF 1095) (SF 2658).......................... 4,250,000
- University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699)......................... 7,500,000
- University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039).................... 500,000

152A AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND .......................... 58,180,571

Funds in Specific Appropriation 152A are provided to support the

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant section 1003.485, Florida Statutes, and shall be allocated according to the guidelines below.

From the funds in Specific Appropriation 152A, $3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, $18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon HB 1361 or similar legislation becoming law.

From the funds provided in Specific Appropriation 152A, $1,750,000 in recurring funds is provided to the administrator for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, $1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

From the funds in Specific Appropriation 152A, $30,000,000 in recurring funds is provided to the administrator to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the administrator to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, $4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . 35,359,083

154 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 32,314,672

From the funds in Specific Appropriation 154, $337,000 in recurring funds is provided for Crohn’s and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, $500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165).

155 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 33,153,594

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 155, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 16,747,039

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida..................................... 1,737,381
Florida State University.................................. 1,467,667
Florida A&M University.................................. 624,417
University of South Florida............................... 801,368
Florida Atlantic University............................... 399,658
University of West Florida................................ 157,766
University of Central Florida............................. 858,405
Florida International University.......................... 540,666
University of North Florida............................... 200,570
Florida Gulf Coast University............................. 98,073
New College of Florida.................................... 204,407
Florida Polytechnic University............................ 50,000

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 12,484,565

From the funds provided in Specific Appropriation 158, a maximum of $2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 7,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 35,500,000

From the funds in Specific Appropriation 160, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state’s cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 160, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, $25,000,000 in recurring funds are provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............. 24,758,916
FROM PHOSPHATE RESEARCH TRUST FUND . . 3,069

162 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND ............. 20,116,736

From the funds provided in Specific Appropriation 162, a maximum of $2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of $750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

162A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND ............. 38,650,000

From the funds in Specific Appropriation 162A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:
- Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526) ......................... 900,000
- University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658) ................. 750,000

From the funds provided in Specific Appropriation 162A, $37,000,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND ............. 4,257,932,778
FROM TRUST FUNDS ......................... 5,237,977
TOTAL ALL FUNDS .......................... 4,263,170,755

BOARD OF GOVERNORS
APPROVED SALARY RATE 6,468,100

163 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND ............. 7,802,696
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .................. 954,566

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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

### 164 OTHER PERSONAL SERVICES
- From General Revenue Fund: $62,371
- From Division of Universities Facility Construction Administrative Trust Fund: $18,948
- From Operations and Maintenance Trust Fund: $6,315

### 165 EXPENSES
- From General Revenue Fund: $736,982
- From Division of Universities Facility Construction Administrative Trust Fund: $144,799
- From Operations and Maintenance Trust Fund: $12,000

### 166 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: $11,782
- From Division of Universities Facility Construction Administrative Trust Fund: $5,950

### 167 SPECIAL CATEGORIES
- Contracted Services
  - From General Revenue Fund: $7,034,903
  - From Division of Universities Facility Construction Administrative Trust Fund: $70,000
  - From Operations and Maintenance Trust Fund: $3,000

### 168 SPECIAL CATEGORIES
- Risk Management Insurance
  - From General Revenue Fund: $11,329

### 169 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: $15,901
  - From Division of Universities Facility Construction Administrative Trust Fund: $17,472

### 170 DATA PROCESSING SERVICES
- Northwest Regional Data Center (NWRDC)
  - From General Revenue Fund: $361,633

**Total**:
- Board of Governors
  - From General Revenue Fund: $16,037,597
  - From Trust Funds: $1,233,050
  - Total Positions: 69.00
  - Total All Funds: $17,270,647

**Total of Section 2**
- From General Revenue Fund: $22,850,936,472
- From Trust Funds: $6,742,390,700
- Total Positions: 2,289.75
- Total All Funds: $29,593,327,172

**Total: Education, Department of (Sections 1 and 2)**
- Education/Early Learning
  - From General Revenue Fund: $608,914,373
  - From Trust Funds: $1,104,531,239

**Coding**: Language stricken has been vetoed by the Governor.
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Education Recap

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 17,067,469

171 SALARIES AND BENEFITS POSITIONS 271.00
FROM GENERAL REVENUE FUND . . . . . 4,227,657
FROM ADMINISTRATIVE TRUST FUND . . . 19,867,332

172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 744,025
FROM ADMINISTRATIVE TRUST FUND . . . 1,351,077

173 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 302,216
FROM ADMINISTRATIVE TRUST FUND . . . 4,288,899

174 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 376,539

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 108,789
FROM ADMINISTRATIVE TRUST FUND . . . 6,582,799

From the funds in Specific Appropriation 175, $400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 400,000

Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 20,251
FROM ADMINISTRATIVE TRUST FUND . . . 126,715

178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,232

179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,643
FROM ADMINISTRATIVE TRUST FUND . . . 77,868

180 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 1,399,977

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SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND . . . . . 5,439,927
FROM TRUST FUNDS . . . . . . . . . . 34,664,438
TOTAL POSITIONS . . . . . . . . . . 271.00
TOTAL ALL FUNDS . . . . . . . . . . 40,104,365

PROGRAM: HEALTH CARE SERVICES

CHILDREN’S SPECIAL HEALTH CARE
From the funds in Specific Appropriations 181 through 186, $361,207 from the General Revenue Fund and $864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek federal approval to implement changes to the program.

181 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . 87,926,049
FROM MEDICAL CARE TRUST FUND . . . . 206,656,855
Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 1,557,753
FROM GRANTS AND DONATIONS TRUST FUND . . . . 354,805
FROM MEDICAL CARE TRUST FUND . . . . 3,662,117

183 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . 5,809,869
FROM MEDICAL CARE TRUST FUND . . . . 13,614,052

184 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . 9,764,609
FROM MEDICAL CARE TRUST FUND . . . . 22,953,340
Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $15.76 per member per month.

185 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND . . . . 24,163,281
FROM GRANTS AND DONATIONS TRUST FUND . . . . 12,607,746
FROM MEDICAL CARE TRUST FUND . . . . 56,781,484

186 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . 101,085,392
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,420,755
FROM MEDICAL CARE TRUST FUND . . . . 237,583,239

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<thead>
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<th>Source</th>
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<tr>
<td>APPROVED SALARY RATE</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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<td><strong>187 SALARIES AND BENEFITS</strong></td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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<td><strong>188 OTHER PERSONAL SERVICES</strong></td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td><strong>191 SPECIAL CATEGORIES</strong></td>
<td><strong>1,129,095</strong></td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM MEDICAL CARE TRUST FUND</td>
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In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 6, 2025.

From the funds in Specific Appropriation 194, $150,000 in nonrecurring funds from the General Revenue Fund and $150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse

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providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, $150,000 in nonrecurring funds from the General Revenue Fund and $150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509) (SF 3597). From the funds in Specific Appropriation 194, $3,100,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes and reduce health care costs. The contract shall require the private sector provider to assess, at a minimum, population health, medical/pharmacy expenses, network performance, non-clinical determinants, digital health programs, emerging risks, provider value, and holistic benefit impacts. The vendor may use a secure cloud-based platform to aggregate data and provide advanced cohort analysis to the agency through an interactive dashboard. The vendor must have experience reviewing enrollee data and shall not be a managed care organization or contracted with a managed care organization.

From the funds in Specific Appropriation 194, $500,000 in nonrecurring funds from the General Revenue Fund, and $500,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure an assessment of affiliated entity payment transactions in the Medicaid Program for medical benefit and administrative costs as reported for purposes of the 2020, 2021, and 2022 Achieved Savings Rebate Program. The baseline assessment, at a minimum, shall include the amount and associated percentage of affiliated entity payments within the medical loss ratio and the payment deviation percentages and associated amounts at the Healthcare Common Procedure Code level for affiliated entities as compared to non-affiliated entities. The agency shall submit the report by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

From the funds in Specific Appropriation 194, $125,000 in nonrecurring funds from the General Revenue Fund, and $125,000 in nonrecurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees with maternal and infant mortality. The agency shall develop the report in consultation with the Florida Medical School Quality Network, created under section 409.975(2), Florida Statutes. The agency shall identify enrollees who have died in childbirth or near birth and shall provide detailed information including, but not limited to: age and population demographics, health care utilization patterns, and all prenatal and postnatal care. The agency may also require data from other entities that have maternal and fetal mortality data. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives and the Florida Department of Health Office of Minority Health and Health Equity by December 1, 2024.

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Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon HB 5003 becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations.

From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2024-25:

- FX Enterprise Project Services and Hardware/Software Renewals..............................................$17,828,703
- Integration Services/Integration Platform..............$13,694,981
- Enterprise Data Warehouse and Data Governance........$14,427,660
- Provider Services............................................$7,285,601
- Unified Operations Center.................................$25,868,222
- Strategic Enterprise Advisory Services....................$2,000,000
- Independent Verification & Validation Services (IV&V)...$3,230,996
- Staff Augmentation Subject Matter Expertise and Support Services.............................................$7,746,661

Of these funds, 75 percent of each project component shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon (1) executed contract amendments for detailed long-term planning of fixed price deliverables with no provision for the use of task orders, (2) submission of current monthly project status reports, and (3) approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 for each project component. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report. IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the project schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Within 20 days of each preceding month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Advisory

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services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.

197 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND . . . . 15,172,571
FROM MEDICAL CARE TRUST FUND . . . 53,677,531

198 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND . . . . 1,093,903
FROM MEDICAL CARE TRUST FUND . . . 4,403,348

199 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 192,955
FROM MEDICAL CARE TRUST FUND . . . 246,161

200 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 26,165
FROM MEDICAL CARE TRUST FUND . . . 180,663

201 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 79,573
FROM MEDICAL CARE TRUST FUND . . . 173,997

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . 71,884,864
FROM TRUST FUNDS . . . . . . . . . 296,567,039
TOTAL POSITIONS . . . . . . . . . 661.50
TOTAL ALL FUNDS . . . . . . . . . 368,451,903

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable
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under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible persons. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's

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health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 12,975
FROM MEDICAL CARE TRUST FUND . . . . 17,553
FROM REFUGEE ASSISTANCE TRUST FUND . 701

203 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 681,853,259
FROM MEDICAL CARE TRUST FUND . . . . 936,532,843
FROM REFUGEE ASSISTANCE TRUST FUND . 20,594

204 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C
FROM GENERAL REVENUE FUND . . . . . 39,771
FROM MEDICAL CARE TRUST FUND . . . . 53,523
FROM REFUGEE ASSISTANCE TRUST FUND . 860

205 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,905,951
FROM MEDICAL CARE TRUST FUND . . . . 36,209,111

207 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . 94,825,454
FROM GRANTS AND DONATIONS TRUST FUND . . . . 93,927,509
FROM MEDICAL CARE TRUST FUND . . . . 253,238,522

From the funds in Specific Appropriation 207, $81,457,766 from the General Revenue Fund, $42,630,000 from the Grants and Donations Trust Fund, and $166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology;...
general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, $12,789,000 from the General Revenue Fund and $17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit this report to the Governor’s Office of Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, $28,135,800 from the Grants and Donations Trust Fund and $37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, $8,739,150 from the Grants and Donations Trust Fund and $11,760,850 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, $1,827,761 from the Grants and Donations Trust Fund and $2,459,739 from the Medical Care Trust Fund are provided to fund up to $175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers
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under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, $10,145,940 from the Grants and Donations Trust Fund and $13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide Regional Physician Workforce Analysis: Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs.

Payments to providers under this section of proviso are contingent upon approval of the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, $1,875,720 from the Grants and Donations Trust Fund and $2,524,280 from the Medical Care Trust Fund are provided to fund up to $200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties.

Payments to providers under this section of proviso are contingent upon approval of the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, $578,688 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (HF 2806) (SF 1197).

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SECTION 3 - HUMAN SERVICES

208 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 213,538,822
FROM HEALTH CARE TRUST FUND . . . . 42,300,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 13,360,493
FROM MEDICAL CARE TRUST FUND . . . . 426,635,515
FROM PUBLIC MEDICAL ASSISTANCE
TRUST FUND . . . . . . . . . . . . 47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . 4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, $3,472,386 from the General Revenue Fund and $4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $429,391 and $62,569; adult lung transplants $314,375 and $70,707; adult heart transplants $207,406 and $41,406; adult liver $146,606 and $41,406; and intestinal/multi-visceral transplants $690,092 and $76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate............................................ 3,594.67
Neonates Service Adjustor Severity Level 1 ............ 1.0
Neonates Service Adjustor Severity Level 2 ............ 1.52
Neonates Service Adjustor Severity Level 3 ............ 2.310
Neonates Service Adjustor Severity Level 4 ............ 2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 .................................. 1.0
Severity Level 2 .................................. 1.52
Severity Level 3 .................................. 2.310
Severity Level 4 .................................. 2.310
Normal Newborn DRGs:
Severity Level 1 .................................. 1.419
Severity Level 2 .................................. 1.419
Severity Level 3 .................................. 2.049
Severity Level 4 .................................. 2.363
Obstetrics DRGs:
Severity Level 1 .................................. 1.419
Severity Level 2 .................................. 1.419
Severity Level 3 .................................. 2.049
Severity Level 4 .................................. 2.363
Outlier Threshold .................................. $60,000
Free Standing Rehabilitation Provider Adjustor ........ 2.819
Rural Provider Adjustor ................................ 2.402
Long Term Acute Care (LTAC) Provider Adjustor ........ 2.232
High Medicaid Provider Adjustor ......................... 2.113
Marginal Cost Percentage .............................. 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 ................................ 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 ................................ 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 ......................... 80%

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SECTION 3 - HUMAN SERVICES

Documentation and Coding Adjustment (per year) .... 1/3 of 1%
Level I Trauma Add On ........................................ 17%
Level II or Level II and Pediatric Add On .......... 11%
Pediatric Trauma Add On ...................................... 4%

From the funds in Specific Appropriations 208, 211, and 215, $36,187,179 from the General Revenue Fund and $48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GENERAL REVENUE FUND .... 8,250,551
FROM MEDICAL CARE TRUST FUND .... 2,294,800

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, $1,705,200 in nonrecurring funds from the General Revenue Fund, and $2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (HF 1439) (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND .... 1,286,482
FROM MEDICAL CARE TRUST FUND .... 1,731,303

211 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND .... 42,900,252
FROM MEDICAL CARE TRUST FUND .... 85,867,273
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND .... 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .... 2,796,870

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate ........ $237.14
Hospital Outpatient Base Rate .......... $390.01
Rural Hospital Provider Adjustor ........... 1.5328
High Medicaid Provider Adjustor ........... 2.0930
Documentation and Coding Adjustment .......... 0%

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Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of dialysis. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, $400,000 from the Grants and Donations Trust Fund and $538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, $19,329,084 from the Grants and Donations Trust Fund and $26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.
From the funds in Specific Appropriations 212, 226, and 227, $105,607,656 in recurring funds from the General Revenue Fund and $142,205,827 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.

From the funds in Specific Appropriations 212 and 215, $2,353,497 in recurring funds from the General Revenue Fund and $3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, $159,714 in recurring funds from the General Revenue Fund and $214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, $521,396 in recurring funds from the General Revenue Fund and $701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, $200,321 in recurring funds from the General Revenue Fund and $269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, $133,012 in recurring funds from the General Revenue Fund and $179,003 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

From the funds in Specific Appropriations 212 and 215, $8,089,437 in recurring funds from the General Revenue Fund and $10,886,488 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualifies Health Centers and Rural Health Clinics that are below the 2023 State Prospective Payment System rate average. This reimbursement rate increase is effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to applicable Federally Qualified Health Centers and Rural Health Clinics.

From the funds provided in Specific Appropriation 212, the funds provided to increase physical, occupational, and speech therapy reimbursement rates shall be passed from the health plans to the providers. Health plans will increase payments to providers paid under a fee-for-service arrangement by the same increment as was applied in the updated physical, occupation and speech therapy fee schedules. Health plans will increase payments to providers who participate with them in a capitated arrangement by passing the same percentage increment to those providers via a per member per month rate increase to the capitated provider and/or specialty network subcontractor. Capitated providers and/or specialty network subcontractors shall be required to pass through the increase to their contracted individual providers via a commensurate increase.

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SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND . . . . . . . . 93,321,819

214 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES

FROM GENERAL REVENUE FUND . . . . . 63,782,455
FROM HEALTH CARE TRUST FUND . . . . 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . . 15,898,906
FROM MEDICAL CARE TRUST FUND . . . . 121,747,136
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 3,256,531

From the funds in Specific Appropriations 214 and 215, $18,367,330 in recurring funds from the General Revenue Fund and $24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.

From the funds in Specific Appropriations 214 and 215, $3,522,370 in recurring funds from the General Revenue Fund and $4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND . . . . . 4,689,356,012
FROM HEALTH CARE TRUST FUND . . . . 244,859,130
FROM TOBACCO SETTLEMENT TRUST FUND . . 272,170,200
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,707,906,033
FROM MEDICAL CARE TRUST FUND . . . . 8,160,450,132
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . 1,088,690,854
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 135,554,383

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, $4,000,000 from the General Revenue Fund and $5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 215, $1,500,000 from the General Revenue Fund and $2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug
Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriations 215 and 218, $3,209,130 in recurring funds from the General Revenue Fund, $66,003 in recurring funds from the Refugee Assistance Trust Fund, and $4,318,740 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

From the funds in Specific Appropriation 215, $1,278,900 from the General Revenue Fund and $1,721,100 from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2024, to support value-based pediatric behavioral health services provided in an office setting by pediatric group practices that are contracted for significant risk-based Medicaid value-based purchasing agreements with at least 50 locations and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

From the funds in Specific Appropriation 220, $4,000,000 from the General Revenue Fund and $5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND . . . . . . 8,209,256,290
FROM TRUST FUNDS . . . . . . . . . . 17,184,232,134
TOTAL ALL FUNDS . . . . . . . . . . 25,393,488,424

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,283,762
FROM MEDICAL CARE TRUST FUND . . . . 1,727,643

From the funds in Specific Appropriations 221 and 227, $539,759 in recurring funds from the General Revenue Fund and $726,388 in recurring funds from the Medical Care Trust Fund are to be allocable to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222 SPECIAL CATEGORIES
PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES
FROM GENERAL REVENUE FUND . . . . . 16,360,769
FROM MEDICAL CARE TRUST FUND . . . . 22,017,765

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.988, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment. The funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

223 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND . . . . . 190,309
FROM MEDICAL CARE TRUST FUND . . . . 256,112

224 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND . . . . 75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

225 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 173,211,693
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 27,060,042
FROM MEDICAL CARE TRUST FUND . . . . 269,518,869

From the funds in Specific Appropriation 225, $27,060,042 from the
Grants and Donations Trust Fund and $36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, $446,001,861 from the Grants and Donations Trust Fund and $600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 226 and 227, $446,001,861 from the Grants and Donations Trust Fund and $600,214,092 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 226 and 227, $446,001,861 from the Grants and Donations Trust Fund and $600,214,092 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 229, $1,918,956 in recurring funds from the General Revenue Fund and $2,582,466 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,665,780 from the General Revenue Fund and $2,241,750 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Charlotte County, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,973,001 from the General Revenue Fund and $2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,973,001 from the General Revenue Fund and $2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Citrus County, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,040,564 from the General Revenue Fund and $1,400,356 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.

From the funds in Specific Appropriation 229, $967,530 from the General Revenue Fund and $1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,067,363 from the General Revenue Fund and $1,436,420 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, $1,011,428 in recurring funds from the General Revenue Fund and $1,361,146 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, $241,883 from the

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General Revenue Fund and $325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Marion County, effective April 1, 2025.

From the funds in Specific Appropriation 229, $241,883 from the General Revenue Fund and $325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2025.

From the funds in Specific Appropriation 229, $543,021 from the General Revenue Fund and $730,780 funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Palm Beach County, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2025.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND . . . . . . 2,551,415,763
FROM TRUST FUNDS . . . . . . . . . . 5,434,885,018
TOTAL ALL FUNDS . . . . . . . . . . 7,986,300,781

PROGRAM: HEALTH CARE REGULATION
HEALTH CARE REGULATION
APPROVED SALARY RATE 36,172,518
230 SALARIES AND BENEFITS POSITIONS 683.50
FROM HEALTH CARE TRUST FUND . . . . 51,800,409
231 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND . . . . 1,994,646
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . 78,501
232 EXPENSES
FROM HEALTH CARE TRUST FUND . . . . 7,455,868
233 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM HEALTH CARE TRUST FUND . . . . 191,000
234 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND . . . . 165,397
235 SPECIAL CATEGORIES
CONTRAICTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 250,000
FROM HEALTH CARE TRUST FUND . . . . 12,285,132
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . 5,924,096

From the funds in Specific Appropriation 235, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, $750,000 in nonrecurring funds from the Health Care Trust Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

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From the funds in Specific Appropriation 235, $750,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure an independent study of the agency’s health care data and price transparency tools. The study, at a minimum, shall: (i) report, for each of the last three state fiscal years, all costs incurred for such tools, and review current development and redesign efforts, including contract compliance; (ii) evaluate the utility of the data and associated tools, considering national best practices; (iii) assess the percentage of covered lives and claims data available in the Florida All-Payers Claims Database, as compared to the state’s overall health insurance profile, by plan type, payer type, time of business, ERISA designation, and individual, small, and large group type; (iv) evaluate the availability and usefulness of county-level data by distinct health care bundle and the extent to which data limitations impact the ability of the tools to inform health care decisions by consumers, the public sector, employers and researchers; and (v) provide a trend analysis of the website engagement metrics including top data comparisons and searches. The agency shall submit the study by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

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FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 1,260,030
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ................. 193,061

242 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................. 9,060

243 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND ................. 3,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ................. 10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND ................. 2,639,201

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $169.78 per month is less than $583.42 per month, the agency is authorized to pay the residental facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND ................. 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ................. 4,039,252
FROM OPERATIONS AND MAINTENANCE TRUST FUND ................. 4,103,187
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ................. 32,018

From the funds in Specific Appropriation 246, $150,000 in nonrecurring funds from the General Revenue Fund and $150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

From the funds in Specific Appropriation 246, the nonrecurring sum of $3,267,865 from the General Revenue Fund and $3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Ch. 2024-231 LAWS OF FLORIDA Ch. 2024-231 CODING: Language stricken has been vetoed by the Governor
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Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

The agency shall submit a pilot program status report to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

246A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,814,206

From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890) (SF 1707).................. 175,000
- Association for the Development of the Exceptional - Culinary Academy and Senior Program (HF 1136) (SF 1972). 400,000
- Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336) (SF 1594)......................... 1,800,000
- Challenge Florida Enterprise Club Challenger Program (HF 3603) (SF 1574).......................... 275,000
- DNA Comprehensive Therapy Services - Care Model (HF 2665) (SF 3283).......................... 1,967,000
- Easterseals Better Together (HF 2772) (SF 1147)........ 3,500,000
- Easterseals Better Together - Volusia (HF 2771) (SF 1148). 3,000,000
- Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365).......................... 100,000
- Independence Landing - Workforce Development for Persons with Disabilities (HF 1253) (SF 2277)........ 500,000
- Independence Landing - Workforce Training Facility for Persons with Disabilities (HF 1252) (SF 2276)........ 200,000
- Island Dolphin Care - 100 Families Project (HF 2236) (SF 3421).......................... 50,000
- JAFCO Children's Ability Center (HF 1167) (SF 1017).... 475,000
- Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1026) (SF 1657)............. 306,500
- Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 1364).......................... 180,000
- Miami Learning Experience School Job Readiness Program (HF 1476) (SF 3460).................. 395,318
- Monroe Association for ReMARCable Citizens - Supported Employment (HF 1089) (SF 1130).................. 150,000
- Operation G.R.O.W. (HF 1295) (SF 1018)............ 496,688
- Our Pride Academy (HF 2840) (SF 1419).............. 600,000
- Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 2668) (SF 1461)..... 128,700
- Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885).......................... 5,000
- STRAAbility Foundation - Trailblazer Academy and Employment Readiness (HF 2678) (SF 3504)...... 150,000
- The Arc Gateway - Enrichment Adult Day Training Services (HF 1425) (SF 1212).................. 400,000
- The Arc Jacksonville Career Paths and Career Campus (HF 1284) (SF 1928).................. 340,000
- The Arc of Bradford County Work Opportunities Expansion (HF 3424) (SF 1830)............. 500,000
- The Arc of Collier County - Handicap Transport Vehicles (HF 3633) (SF 3334).................. 500,000
- Thrive Academy - Supported Living (HF 2591) (SF 2867)........... 120,000
- Village of Key Biscayne Special Needs Program Support (HF 2269) (SF 1610).................. 100,000

247 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND . . . . . 869,653,265

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Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, $27,616,625 in recurring funds from the General Revenue Fund and $37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 247, the sum of $7,200,000 from the General Revenue Fund and $9,689,514 from the Operations and Maintenance Trust Fund is provided to the agency to expand the Home and Community Based Services Waiver by providing services to the greatest number of individuals permissible under the appropriation from pre-enrollment category 6 who have a sibling in pre-enrollment category 3, category 4, category 5, or category 6.

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast - Therapeutic Intervention Program Center (HF 1387) (SF 1481)...................... 1,000,000
Barc Housing - BARC SAFE Haven Project (HF 1340) (SF 1098) 500,000
El's for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 13,516,138

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:
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Hurricane Hardening at The Arc of Palm Beach County's South Campus (HF 1273) (SF 3308) ........................................ 1,000,000
JARC Florida - Generators for Generations (HF 2274) (SF 3634) ................................................................. 475,000
MACTown Main Campus Residential Hardening and Security Upgrades (HF 2392) (SF 2743) ................................ 500,000
North Florida School of Special Education Transitional Housing (HF 3547) (SF 2024) .......................................... 500,000
Parc Center for Disabilities - Commercial Kitchen Renovation (HF 1738) (SF 2636) .................................................. 375,000
Senator Nancy C. Detert Home of Your Own Project (HF 3380) (SF 2348) ......................................................... 2,500,000
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885) ................................................................. 145,000
Sunrise Community - Shelter-In-Place for Individuals with Intellectual and Developmentally Disabled (HF 1603) (SF 1067) .......... 925,714
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with Intellectual / Developmental Disabilities (HF 1542) (SF 1273) ................. 464,538
The Academy of Spectrum Diversity (SF 1774) ......................................................... 1,000,000
The Arc Nature Coast - Life Development Center for Individuals with Intellectual and Developmental Disabilities (HF 1049) (SF 2661) .................. 1,350,886
Thrive Academy - Supported Living (HF 2591) (SF 2867) .... 1,880,000

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . 947,740,326
FROM TRUST FUNDS . . . . . . . . . . 1,204,225,155
TOTAL POSITIONS . . . . . . . . . . 488.00
TOTAL ALL FUNDS . . . . . . . . . . 2,151,965,481

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,108,333
250 SALARIES AND BENEFITS POSITIONS 204.50
FROM GENERAL REVENUE FUND . . . . . 12,309,128
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 8,599,355
251 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 953,250
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 889,585
252 EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,816,298
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 1,230,844
253 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 23,974
254 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 15,761
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 437
255 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 2,799,142
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 4,341,027

From the funds in Specific Appropriation 255, $814,750 from the General Revenue Fund, of which $185,500 is nonrecurring, and $2,711,250 from the Operations and Maintenance Trust Fund, of which $1,669,500 is nonrecurring, are provided to competitively procure the replacement of the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, $2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

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Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

256 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,043,094

From the funds in Specific Appropriation 256, $500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 418,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND 256,500

Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

257 SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT
FROM GENERAL REVENUE FUND 2,664,397
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,539,396

From the funds in Specific Appropriation 257, $1,880,963 in nonrecurring funds from the General Revenue Fund and $1,880,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation and enhancement of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, and electronic service authorizations for Developmental Disabilities Medicaid Waiver services. Of these funds, $500,000 in nonrecurring funds from the General Revenue Fund and $500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be used to contract with an independent software quality assurance and testing provider to engage with stakeholders and provide an assessment of the iConnect project by March 1, 2025. The contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan for future system enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee within 30 days after the last business day of the preceding quarter. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by internal and external stakeholders.

258 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 104,407

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259 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . . 4,915,964
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 4,906,836

260 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 34,868
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 44,284

261 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 68,149
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 274,234

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND . . . . . 28,111,911
FROM TRUST FUNDS . . . . . . . . . . . . 25,125,592
TOTAL POSITIONS . . . . . . . . . . . . . . . . 204.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 53,237,503

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
APPROVED SALARY RATE 62,725,851

262 SALARIES AND BENEFITS
POSITIONS 1,559.00
FROM GENERAL REVENUE FUND . . . . . 35,056,509
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 50,831,728

263 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 830,418
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 903,709

264 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,170,745
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 4,761,490

265 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 85,493
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 32,972

266 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 788,707
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 1,110,220

267 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 280,591
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 377,610

268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,425,398
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 3,449,445
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . 33,480

269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,710,953
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . 5,845,280

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270 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 361,743
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 36,978

271 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,250,985
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 3,003,432

272 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 213,840
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . . 403,949

274 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND . . . . . 8,500,000

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND . . . . . 57,675,382
FROM TRUST FUNDS . . . . . . . . . . 70,790,293
TOTAL POSITIONS . . . . . . . . . . 1,559.00
TOTAL ALL FUNDS . . . . . . . . . . 128,465,675

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
APPROVED SALARY RATE 21,211,234

275 SALARIES AND BENEFITS POSITIONS 501.50
FROM GENERAL REVENUE FUND . . . . . 31,899,648

276 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 292,851

277 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,151,190

278 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 76,316

279 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 456,200

280 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 774,414

281 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 350,122

282 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . 534,180

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

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#### 283 SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - From General Revenue Fund: 1,953,250

#### 284 SPECIAL CATEGORIES
- **SALARY INCENTIVE PAYMENTS**
  - From General Revenue Fund: 18,751

#### 285 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - From General Revenue Fund: 111,843

#### 286 FIXED CAPITAL OUTLAY
- **PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD**
  - From General Revenue Fund: 4,000,000

#### 287 SALARIES AND BENEFITS
- **POSITIONS**
  - From General Revenue Fund: 728.25
    - From Administrative Trust Fund: 44,381,560
    - From Federal Grants Trust Fund: 17,624,697
    - From Welfare Transition Trust Fund: 4,328,141
    - From Operations and Maintenance Trust Fund: 2,691,933
    - From Social Services Block Grant Trust Fund: 2,242

#### 288 OTHER PERSONAL SERVICES
- From General Revenue Fund: 334,388
  - From Administrative Trust Fund: 58,470
  - From Federal Grants Trust Fund: 68,621
  - From Welfare Transition Trust Fund: 8,710
  - From Social Services Block Grant Trust Fund: 2,272

#### 289 EXPENSES
- From General Revenue Fund: 6,325,346
  - From Administrative Trust Fund: 913,469
  - From Federal Grants Trust Fund: 331,798
  - From Welfare Transition Trust Fund: 160,675
  - From Social Services Block Grant Trust Fund: 46,704

#### 290 OPERATING CAPITAL OUTLAY
- From General Revenue Fund: 27,616
  - From Administrative Trust Fund: 106,950

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**CODING:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Special Categories</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>291</td>
<td>Acquisition of Motor Vehicles</td>
<td>From Administrative Trust Fund: 20,000</td>
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<tr>
<td>292</td>
<td>Transfer to Division of Administrative Hearings</td>
<td>From General Revenue Fund: 884,428</td>
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<tr>
<td>293A</td>
<td>Florida Accounting Information Resource (FLAIR) System Replacement</td>
<td>From General Revenue Fund: 625,000</td>
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<tr>
<td></td>
<td><strong>Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</strong></td>
<td></td>
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<tr>
<td>294</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund: 131,648, From Administrative Trust Fund: 327,900</td>
</tr>
<tr>
<td>295</td>
<td>State Institutional Claims</td>
<td>From General Revenue Fund: 40,498</td>
</tr>
<tr>
<td>296</td>
<td>Tenant Broker Commissions</td>
<td>From Administrative Trust Fund: 132,912</td>
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<tr>
<td>298</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>Purchased per statewide contract From General Revenue Fund: 3,327,023, From Administrative Trust Fund: 1,255,013, From State Opioid Settlement Trust Fund: 7,283, From Federal Grants Trust Fund: 350,017, From Welfare Transition Trust Fund: 41,190, From Social Services Block Grant Trust Fund: 20,281</td>
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<tr>
<td>299</td>
<td>Fixed Capital Outlay</td>
<td>Department of Children and Family Services Fixed capital needs for centrally managed facilities From General Revenue Fund: 6,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL: Executive Direction and Support Services</strong></td>
<td>From General Revenue Fund: 63,721,095, From Trust Funds: 29,546,911, Total Positions: 728.25, Total All Funds: 93,268,006</td>
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</table>

**CODING:** Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,803,212

300 SALARIES AND BENEFITS POSITIONS 233.00
FROM GENERAL REVENUE FUND . . . . . 7,255,842
FROM ADMINISTRATIVE TRUST FUND . . . . . 7,642,923
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,809,751
FROM WELFARE TRANSITION TRUST FUND . . . . . 273,280
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 203,222

301 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 139,252
FROM ADMINISTRATIVE TRUST FUND . . . . . 223,852
FROM FEDERAL GRANTS TRUST FUND . . . . . 139,836

302 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,844,041
FROM ADMINISTRATIVE TRUST FUND . . . . . 381,691
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,704,021
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 5,218

303 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 40,599
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,299

304 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,307,836
FROM ADMINISTRATIVE TRUST FUND . . . . . 196,409
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . . . . . . . . . . . . . . . 1,474,907
FROM FEDERAL GRANTS TRUST FUND . . . . . 577,930
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 71,808

305 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 383

306 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND . . . . . 15,782,650
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,530,338
FROM WELFARE TRANSITION TRUST FUND . . . . . 303,259

From the funds provided in Specific Appropriation 306, the nonrecurring sum of $8,891,722 from the General Revenue Fund and $8,608,278 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, $13,125,000 shall be placed in reserve and up to $1,500,000 is provided for project independent verification and validation services. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

CODING: Language stricken has been vetoed by the Governor
From the funds provided in Specific Appropriation 307, the nonrecurring sum of $11,589,066 from the General Revenue Fund and $25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, $27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 307, up to $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.
**SECTION 3 - HUMAN SERVICES**

**SERVICES**

**PROGRAM: FAMILY SAFETY PROGRAM**

**FAMILY SAFETY AND PRESERVATION SERVICES**

**APPROVED SALARY RATE 248,860,269**

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<tr>
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<td>FROM GENERAL REVENUE FUND</td>
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From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- 4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 2947) (SF 3550) ................. 625,000

**CODING:** Language stricken has been vetoed by the Governor
A Door of Hope - Recruitment and Services for Foster Families (HF 2180) (SF 1488) .................................................. 350,000
Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426) .................................................. 31,000
Adoption Share - Family Match Program (HF 2939) (SF 1337) .................................................. 175,000
All Star Children’s Foundation Campus of Hope and Healing (HF 3366) (SF 3433) .................................................. 1,500,000
Great Valentine - Foster Care to Independent Living (HF 1552) (SF 1591) .................................................. 100,000
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1283) (SF 1316) .................................................. 350,000
Communities Connected for Kids - Early Services Engagement Program (HF 2022) (SF 1505) .................................................. 969,551
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580) (SF 1953) .................................................. 600,000
FLITE Center - Anti Human Trafficking Program (HF 3053) (SF 1341) .................................................. 600,000
Florida 1-2-7 Trust Based Relational Intervention (TBRI) for Foster Support and At Risk Youth (HF 1799) (SF 1953) .................................................. 135,000
Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027) (SF 1344) .................................................. 350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 2864) (SF 1392) .................................................. 585,000
Hillsborough County High Risk Adoption Support Program (HF 1087) (SF 1315) .................................................. 325,000
Man Up and Go - Services for Youths Impacted by Fatherlessness (HF 2247) (SF 2548) .................................................. 499,247
Marion County Hospital District - Services for Domestic Violence Survivors (HF 2264) (SF 1847) .................................................. 1,000,000
Miami Bridge Host Homes Program for Homeless Youth (HF 2455) (SF 2854) .................................................. 350,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2168) (SF 1681) .................................................. 750,000
One More Child Anti-Sex Trafficking (HF 2513) (SF 2377) .................................................. 825,000
One More Child (HF 1239) (SF 2376) .................................................. 475,000
Parent Education Stabilization Courses (HF 1318) .................................................. 395,000
Place of Hope - Child Welfare Services (HF 1048) (SF 1508) .................................................. 1,000,000
Solo Parent - Supports for Single Parent Veterans (HF 2651) (SF 2489) .................................................. 750,000
The Children’s Village - Project Connect (HF 2690) (SF 1495) .................................................. 300,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742) .................................................. 375,000
Victory For Youth/Share Your Heart (HF 2691) (SF 1713) .................................................. 150,000
Voices for Children Foundation - Foster Home Diversification and Mental Health Programs (HF 1024) (SF 1512) .................................................. 200,000
West Support for Youth Activities & Feeding Elders (HF 2396) (SF 2557) .................................................. 600,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104) .................................................. 24,000

319 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND ........................................ 20,394,923
FROM DOMESTIC VIOLENCE TRUST FUND .......................... 7,576,274
FROM FEDERAL GRANTS TRUST FUND .............................. 26,550,415
FROM WELFARE TRANSITION TRUST FUND ...................... 7,750,000

From the funds in Specific Appropriation 319, $10,012,500 from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.

320 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE
FROM GENERAL REVENUE FUND ........................................ 27,585,000

321 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND ........................................ 20,390,131
FROM FEDERAL GRANTS TRUST FUND .............................. 4,612,495
FROM WELFARE TRANSITION TRUST FUND ...................... 9,577,637

From the funds in Specific Appropriation 321, $2,000,000 from the
General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

322 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND .......... 27,617,411
FROM CHILD WELFARE TRAINING TRUST
FUND .............................. 286,063
FROM FEDERAL GRANTS TRUST FUND ... 23,809,525
FROM GRANTS AND DONATIONS TRUST
FUND ............................... 200,000
FROM WELFARE TRANSITION TRUST FUND . 2,705,624
FROM OPERATIONS AND MAINTENANCE
TRUST FUND .......................... 1,262,655
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND .......................... 1,494,687

From the funds in Specific Appropriation 322, $4,993,200 from the General Revenue Fund is provided for additional statewide emergency beds for providers that serve survivors of human trafficking.

From the funds in Specific Appropriation 322, $250,000 from the General Revenue Fund is provided to the department to contract for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers.

323 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ......... 5,915,803

324 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND ........ 435,843
FROM FEDERAL GRANTS TRUST FUND .. 1,042,877

325 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND ........ 1,597,300
FROM OPERATIONS AND MAINTENANCE
TRUST FUND .......................... 111,445
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND .......................... 904,391

326 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND ........ 17,747,594

From the funds in Specific Appropriation 326, $9,370,124 from the General Revenue Fund is provided to increase adoption incentives to $10,000 for a child who is not considered difficult to place and to $25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. These funds are contingent upon the passage of HB 1083, or substantially similar legislation, becoming a law.

327 SPECIAL CATEGORIES
STEP INTO SUCCESS WORKFORCE EDUCATION AND
INTERNSHIP PROGRAM
FROM GENERAL REVENUE FUND ........ 500,000

328 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 4,375,790
FROM FEDERAL GRANTS TRUST FUND ... 236,035
FROM WELFARE TRANSITION TRUST FUND . 828,432
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND .......................... 363,058

330 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES
FROM GENERAL REVENUE FUND ........ 669,141,154
FROM CHILD WELFARE TRAINING TRUST
FUND ................................. 1,875,853

CODING: Language stricken has been vetoed by the Governor
### From Specific Appropriation 330

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<tr>
<td>From Social Services Block Grant Trust Fund</td>
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From the funds in Specific Appropriation 330, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

- **Big Bend CBC (Northwest Florida Health Network)-East**: $35,664,770
- **Big Bend CBC (Northwest Florida Health Network)-West**: $55,190,959
- **ChildNet (Broward)**: $61,075,051
- **ChildNet (Palm Beach)**: $38,309,416
- **Children's Network of Hillsborough**: $75,618,236
- **Children's Network of Southwest Florida**: $53,975,790
- **Citrus Family Care Network**: $76,560,755
- **Community-Based Care of Brevard (Brevard Family Partnerships)**: $29,408,457
- **Communities Connected for Kids**: $24,428,710
- **Community Partnership for Children**: $43,522,159
- **Embrace Families (or designated lead agency)**: $61,131,448
- **Family Support Services of North Florida**: $49,260,445
- **Family Support Services of Suncoast**: $87,745,927
- **Heartland for Children**: $46,910,312
- **Kids Central**: $55,101,217
- **Kids First of Florida**: $12,548,710
- **Partnership for Strong Families**: $31,518,825
- **Safe Children Coalition**: $35,001,619
- **St Johns Board of County Commissioners (Family Integrity Program)**: $7,699,906

From the funds in Specific Appropriation 330, $4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, $8,110,140 from the General Revenue Fund is provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083 and HB 631, or similar legislation, becoming a law.

### From Specific Appropriation 331

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<td>From Welfare Transition Trust Fund</td>
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Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption...
 assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

332 SPECIAL CATEGORIES
  GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
  PROGRAM PAYMENTS
  FROM GENERAL REVENUE FUND . . . . . 19,865,270
  FROM FEDERAL GRANTS TRUST FUND . . . 8,339,045

332A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
  GRANTS AND AIDS - HUMAN SERVICES
  FACILITIES
  FROM GENERAL REVENUE FUND . . . . . 13,828,720

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426) .................................................. 192,000
- Agency for Community Treatment Services - Therapeutic Group Home (HF 1452) (SF 2688) ............................................... 1,250,000
- Crossroads Hope Academy - Facilities Serving Foster Youth (HF 2948) (SF 3428) ............................................. 1,000,000
- Kristi House - Facility Renovations for Child Protection Teams (HF 1872) (SF 1517) ................................................... 1,000,000
- Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (HF 2266) (SF 1497) ........................................... 1,000,000
- Monroe County Emergency Domestic Violence Shelter (HF 2410) (SF 1523) ................................................... 1,000,000
- Northwest Boys & Girls Club Remodel in Gainesville (SF 2531) ................................................... 3,071,000
- One More Child - Sarasota Campus for Children and Families (HF 3372) (SF 3208) ................................................... 750,000
- Peace River Center - Domestic Violence Shelter (HF 2169) (SF 2598) ................................................... 900,000
- Women in Distress - Housing Expansion (HF 1023) (SF 2542) ................................................... 2,500,000
- Youth and Family Alternatives - Center for Children and Families (HF 3532) (SF 2164) ............................................. 250,000
- Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104) ................................................... 915,720

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
  FROM GENERAL REVENUE FUND . . . . . 1,209,710,037
  FROM TRUST FUNDS ........................................ 852,680,785
  TOTAL POSITIONS ........................................ 4,594.00
  TOTAL ALL FUNDS ........................................ 2,062,390,822

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 145,973,557

333 SALARIES AND BENEFITS
  POSITIONS 2,983.50
  FROM GENERAL REVENUE FUND . . . . . 129,795,253
  FROM STATE OPIOID SETTLEMENT TRUST FUND ........................................ 696,592
  FROM FEDERAL GRANTS TRUST FUND ...... 73,452,534
  FROM OPERATIONS AND MAINTENANCE TRUST FUND ........................................ 8,904,212

334 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND . . . . . 3,944,513
  FROM STATE OPIOID SETTLEMENT TRUST FUND ........................................ 1,524,162
  FROM FEDERAL GRANTS TRUST FUND ........................................ 3,497

335 EXPENSES
  FROM GENERAL REVENUE FUND . . . . . 14,889,212

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FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . 663,040
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 328,930

336 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 1,214,793
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 377,471

337 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 4,215,204
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 483,069

338 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 12,516,382
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 405,883

339 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 34,087,416

340 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 124,655,712
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . 1,152,237
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 14,604,879

From the funds in Specific Appropriations 339 and 340, $4,504,049 from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.............................. 1,483,151
Florida Civil Commitment Center......................... 921,132
Treasure Coast Forensic Treatment Center................. 1,084,103
South Florida Evaluation and Treatment Center.......... 1,015,663

341 SPECIAL CATEGORIES
ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 3,000,000

342 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 8,698,278
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 7,971,720
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . 737,262

344 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 90,969

345 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . 358,653

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346 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 352,608
FROM FEDERAL GRANTS TRUST FUND 10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND 979

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 345,790,713
FROM TRUST FUNDS 106,687,125
TOTAL POSITIONS 2,983.50
TOTAL ALL FUNDS 452,477,838

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES
APPROVED SALARY RATE 198,040,053

347 SALARIES AND BENEFITS POSITIONS 4,248.00
FROM GENERAL REVENUE FUND 120,258,282
FROM FEDERAL GRANTS TRUST FUND 129,254,145
FROM GRANTS AND DONATIONS TRUST FUND 6,000,978
FROM WELFARE TRANSITION TRUST FUND 8,670,582

348 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,872,241
FROM FEDERAL GRANTS TRUST FUND 151,623
FROM WELFARE TRANSITION TRUST FUND 1,672

From the funds in Specific Appropriations 348, 349, and 361, $5,012,789 from the General Revenue Fund, of which $453,134 is nonrecurring, and $7,248,655 from the Federal Grants Trust Fund, of which $655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.

349 EXPENSES
FROM GENERAL REVENUE FUND 12,134,195
FROM FEDERAL GRANTS TRUST FUND 17,043,370
FROM WELFARE TRANSITION TRUST FUND 989,440

350 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,998
FROM FEDERAL GRANTS TRUST FUND 25,594
FROM WELFARE TRANSITION TRUST FUND 474

351 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 30,016,822

From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.

352 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND 6,359,466

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353 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND .............. 5,205,056

354 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 28,484,211
FROM FEDERAL GRANTS TRUST FUND ........ 37,222,013
FROM WELFARE TRANSITION TRUST FUND ... 438,817

From the funds in Specific Appropriation 354, $9,661,438 in nonrecurring funds from the General Revenue Fund and $10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 6,493,327
FROM FEDERAL GRANTS TRUST FUND ........ 22,213,214
FROM WELFARE TRANSITION TRUST FUND ... 39,977

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- Amigos Foundation - Civic Education and Mentorship Program (HF 2641) (SF 2561) ......................... 75,000
- Bridgeway Center - Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1111) (SF 2271) .............................................. 120,000
- Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060) (SF 1895) ......................... 400,000
- Coalition for the Homeless of Nassau County - Day Deep Center Mobile Unit (HF 2370) .................. 17,750
- Connecting Everyone with Second Chances (HF 3456) (SF 2257) .................................................. 2,000,000
- Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433) ......................... 1,000,000
- H.O.P.E. (Helping Our People Everyday) Mission (HF 2778) (SF 2271) ........................................... 105,000
- LifeBuilders of the Treasure Coast (HF 1058) (SF 2574) .... 550,000
- Miami-Dade County Housing First for Homeless Persons (HF 1472) (SF 1961) ................................. 562,000
- Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379) (SF 2628) ........ 561,776
- The House of Israel - Homelessness Support (HF 1004) (SF 2137) .................................................... 150,000
- The Mustard Seed of Central Florida - Housing Needs for Low Income Families (HF 1162) (SF 3219) .... 50,000
- Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3267) ....................... 25,000
- University Area - STEPS for Success (HF 3752) .......... 150,000
- Veteran Housing and Homelessness Intervention Program (HF 2703) (SF 2380) ................................. 250,000

356 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND .... 19,826,410

357 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND .... 3,406,033
FROM WELFARE TRANSITION TRUST FUND .... 689,593

358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............ 1,259,579
FROM FEDERAL GRANTS TRUST FUND .... 1,132,858

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### SECTION 3 - HUMAN SERVICES

#### FROM GRANTS AND DONATIONS TRUST FUND

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#### FROM SPECIFIC APPROPRIATIONS

- **364** FINANCIAL ASSISTANCE PAYMENTS
  - CASH ASSISTANCE
    - From General Revenue Fund: 89,309,355
    - From Welfare Transition Trust Fund: 23,675,700
  - NONRELATIVE CARE GIVER
    - From General Revenue Fund: 6,987,495
  - OPTIONAL STATE SUPPLEMENTATION PROGRAM
    - From General Revenue Fund: 11,288,124
  - PERSONAL CARE ALLOWANCE
    - From General Revenue Fund: 8,946,064
    - From Federal Grants Trust Fund: 10,492

From the funds in Specific Appropriations 364 and 365, $6,669,424 from the General Revenue Fund is provided to increase the personal needs allowance from $54 to $160 for individuals in the Optional State Supplementation Program.

- **366** FINANCIAL ASSISTANCE PAYMENTS
  - REFUGEE/ENTRANT ASSISTANCE
    - From Federal Grants Trust Fund: 6,669,660

- **366A** GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
  - GRANTS AND AIDS - HUMAN SERVICES FACILITIES
    - From General Revenue Fund: 5,000,000

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

- City Rescue Mission McDuFF Campus (HF 2321) (SF 2490)..... 4,000,000
- Hardee County Ministerial Association Phase 1 Renovation (SF 3427).......................................................... 550,000
- Jericho Road Men’s Shelter Facility Improvements (HF 1571) (SF 2494).......................................................... 250,000
- One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288) (SF 2965)................................. 200,000

**TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES**

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<tr>
<th>From General Revenue Fund</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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**PROGRAM: COMMUNITY SERVICES**

**COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**

**APPROVED SALARY RATE** 12,568,455
SECTION 3 - HUMAN SERVICES

367 SALARIES AND BENEFITS POSITIONS 188.00
FROM GENERAL REVENUE FUND . . . . . 11,725,050
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 1,103,296
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . . . . . . . . 2,538,150
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,569,620
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 406,731

368 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,024,054
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . . . . 847,311
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,437,723
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . . 1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 68,825

369 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,889,858
FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . . . . 488,666
FROM FEDERAL GRANTS TRUST FUND . . . . . 637,263
FROM WELFARE TRANSITION TRUST FUND . . . . . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . . 80,425

370 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 9,000,000

371 SPECIAL CATEGORIES
CHILDREN’S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 41,555,000

372 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 296,805,430
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 60,977,722
FROM FEDERAL GRANTS TRUST FUND . . . . . 21,841,154
FROM WELFARE TRANSITION TRUST FUND . . . . . 6,948,619

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network .......................................................... 455,000
Apalachee Center - Forensic treatment services ............... 1,401,600
Henderson Behavioral Health - Forensic treatment services .. 1,401,600
Mental Health Care - Forensic treatment services ........... 700,800
Apalachee Center - Civil treatment services .................. 1,593,853
Lifestream Behavioral Center - Civil treatment services ... 1,622,235
New Horizons of the Treasure Coast - Civil treatment services........................................ 1,393,482

From the funds in Specific Appropriation 372, $1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . 78,902,543

374 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 128,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 115,458,241

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FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . . . . . . . . . . . 134,705,267
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 94,916,665
FROM WELFARE TRANSITION TRUST FUND . . . . . . . . . . . . . . . . . . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . 2,438,065

From the funds in Specific Appropriation 374, $500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual’s recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, $18,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, $3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment.

From the funds in Specific Appropriation 374, $400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization that addresses critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 374, the recurring sum of $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, $12,060,000 from the
SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

- St. Johns County Sheriff’s Office Detox Program........ 1,300,000
- Here's Help............................................... 200,000
- Cove Behavioral Health.................................. 100,000

375 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING
FACILITIES
FROM GENERAL REVENUE FUND . . . . . 55,987,041

Funds in Specific Appropriation 375 shall be allocated as follows:

- Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson......................... 2,739,126
- Aspire Health Partners - Orange.............................. 2,666,531
- Aspire Health Partners - Seminole........................... 3,172,616
- Banyan Health Systems - Miami-Dade.......................... 2,000,000
- Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton............................. 1,750,000
- Centerstone of Florida - Manatee............................ 714,729
- Central Florida Behavioral Health Network.................... 594,759
- Charlotte Behavioral Health Care - Charlotte, DeSoto....... 1,390,635
- Circles of Care - Brevard..................................... 1,256,239
- David Lawrence Mental Health Center - Collier.............. 1,706,024
- First Step of Sarasota - Sarasota............................ 1,675,180
- Flagler Health Center - Duval................................. 8,015,100
- Henderson Behavioral Health - Broward....................... 4,305,021
- Lakeview Center - Escambia................................. 4,720,000
- LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.................................................. 1,500,000
- LifeStream Behavioral Center - Lake........................... 2,001,686
- Mental Health Care/Gracepoint - Hillsborough.............. 1,500,000
- Mental Health Resource Center - Duval....................... 2,719,456
- Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.................................................... 2,174,999
- Neurobehavioral Hospital - Palm Beach........................ 2,970,000
- Park Place - Osceola.......................................... 1,951,899
- SMA Healthcare - Marion.................................... 2,000,000
- SMA Healthcare - Volusia...................................... 2,386,330

375A SPECIAL CATEGORIES
GRANTS & AIDS - NON-QUALIFIED COUNTIES
FROM STATE OPIOID SETTLEMENT TRUST
FUND ..................................................... 16,220,944

376 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,802,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . 729,423
FROM STATE OPIOID SETTLEMENT TRUST
FUND .................................................. 250,000
FROM FEDERAL GRANTS TRUST FUND . . 1,598,149
FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................ 37,599

From the funds in Specific Appropriation 376, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and...
SECTION 3 - HUMAN SERVICES

opioid dependency.

377 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... $52,657,386
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND ............. 800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND .................................. 18,857,899
FROM FEDERAL GRANTS TRUST FUND ............................................. 4,782,930

From the funds in Specific Appropriation 377, $7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community, nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (HF 1099) (SF 1940) ............... 500,000
Academy at Bradenton - Supported Employment for Adults with Mental Illness (HF 2607) (SF 1296) ............... 75,000
Agape Network - Community Reentry (HF 2522) (SF 1595) ............ 750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1274) (SF 1074) ............... 600,000
Alpert Jewish Family Service - Mental Health First Aid (HF 1592) .................................. 1,000,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 1216) (SF 1299) ......... 375,000
Apalachee Center, Lifstream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (HF 3480) (SF 2268) .................................................. 3,750,000
Broward Behavioral Health - Veterans Intervention Program (HF 3042) (SF 3529) .................................. 242,500
Broward Health - Integrated Medication Assisted Treatment Response (IMATR) (HF 2454) (SF 3440) ............. 242,500
Broward Sheriff's Office Substance Use Disorder Co-Responder Program (HF 2374) ................................ 82,375
Centerstone - Trauma Recovery Center (HF 3232) (SF 1157) .......... 950,000
Centerstone of Florida - Comprehensive Treatment Court (HF 2898) (SF 1099) ............... 200,000
ChildNet - Parent Engagement Program (HF 1236) (SF 1075) ............ 582,000
Citrus Health Network - Crisis Stabilization Units (HF 2527) (SF 1439) .................................. 2,000,000
Clay Behavioral Health Center - Accessibility Project (HF 3460) (SF 1076) ............... 125,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3606) (SF 2395) ............... 500,000
Community Assisted and Supported Living (CASL) - Permanent Supportive Housing (HF 2442) (SF 2346) ............ 1,500,000
David Lawrence Center - Collier County Mobile Response Team (HF 2646) (SF 1370) ............... 950,000
David Lawrence Mental Health Center - Wraparound Collier Program (WRAP) (HF 2644) (SF 3471) ............ 279,112
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 2537) (SF 2474) .................................. 2,000,000
Dellenbach Foundation Fresh Start Program (HF 2917) (SF 2619) ............... 81,000
Devereux Behavioral Health - Mental Health Intervention/Prevention Services for Youth (HF 2615) (SF 3523) ............ 665,000
EJS Project Teen Center Services (HF 2656) (SF 1322) ............... 250,000
Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1235) (SF 2616) ............... 670,000
Florida Alliance of Boys & Girls Clubs Narcotoid Awareness and Prevention Program (HF 2489) (SF 1073) ............ 375,473
Florida Association of Recovery Residences - Data Analysis Enhancements (HF 2271) (SF 2541) ............... 106,000
Fort Lauderdale Homeless Mental Health Housing Program (HF 1701) (SF 1434) ............... 250,000
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076) ............... 200,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1395) (SF 1918) ............ 750,000
Historic Eastside Community Preventive Mental Health and Wellness Initiative (HF 3683) ............... 106,000

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SECTION 3 - HUMAN SERVICES

### Involuntary Outpatient Services (IOS) Demonstration
- Project (HF 2520) (SF 1584) .................................................. 200,000
- JAFCO - Eagles' Haven Wellness Center (HF 1064) (SF 1307) .......... 600,000
- Jewish Community Services of Florida - Miami Dade/Monroe
  Crisis Helpline Equity (HF 1471) (SF 1515) .................................. 180,000
- Jewish Family Services Affordable Psychiatry Access (HF 2083) (SF 1417) .................................................. 1,075,000
- Joe Dimaggio Children's Hospital - New Solutions
  Intensive Outpatient Program (HF 2118) (SF 1501) ..................... 500,000
- Key Clubhouse of South Florida - Workforce Training and
  Job Placement (HF 1480) (SF 1514) .......................................... 250,000
- Lakeview Center - Long Term Care Pilot (HF 2830) (SF 3162) ........... 2,271,023
- Life Management Center of Northwest Florida - Forensic
  Psychiatric Hospital Team (HF 1655) (SF 3361) ......................... 625,000
- Life Management Center of Northwest Florida - Outpatient
  Mental Health Services (HF 1479) (SF 3243) .............................. 398,000
- Lifetime Counseling Center - Thrive Within Program (HF 2718) (SF 1984) .................................................. 650,000
- Lutheran Social Services - Mental Health Transition Beds
  Project (HF 2080) (SF 3633) .............................................. 375,000
- Miami-Dade County - Anti-Violence Initiative - Community
  Healing & Mental Health (HF 1155) (SF 1598) ............................. 990,000
- Miami-Dade County Homeless Trust - Project Lazarus
  Specialized Outreach (HF 1470) (SF 1964) .................................. 175,000
- NAMI Family and Peer Support (HF 3531) (SF 2425) .................... 500,000
- NAMI Family and Peer Navigation - Family Peer Navigation
  Project (HF 1616) (SF 1297) .............................................. 300,000
- Nonie's Place Children's Therapy Center Expansion (HF 2812) (SF 3150) .................................................. 875,000
- Okaloosa-Walton Mental Health and Substance Abuse
  Pre-Trial Diversion Program (HF 2251) (SF 3390) ...................... 325,000
- Peace River Center - Community Mobile Support Team (HF 1214) (SF 3136) .................................................. 425,000
- Peer Respite Support Space - Preventing Mental Health
  Crisis and Suicide Risk (HF 1662) (SF 2553) .............................. 121,000
- Personal Enrichment Through Mental Health Services
  (PEMHS) - Crisis Stabilization Beds (HF 1680) (SF 2140) ............ 950,000
- Project LIFT Behavioral Health Services (HF 1080) (SF 2577) ......... 742,700
- Resilience360 - Saving Lives & Money in Northwest
  Florida's Criminal Justice System (SF 3626) ............................. 1,201,750
- Seminole County Sheriff's Office - Hope and Healing Center
  Program (HF 2780) (SF 1542) .................................................. 500,000
- SMA Healthcare - Residential Substance Abuse Re-Entry
  Program (HF 3623) (SF 2456) .................................................. 100,000
- South Broward Hospital District - Medication Assisted
  Treatment (HF 1688) (SF 1530) ............................................. 1,000,000
- Starting Point Behavior Healthcare - Project TALKS (HF 1669) (SF 1919) .................................................. 275,000
- Tampa Bay Thrives - Youth Mental Wellness Support (HF 1613) (SF 3661) .................................................. 250,000
- The LJF Jewish Family & Community Services - Mental
  Health (HF 3313) (SF 2439) .................................................. 450,000
- The Lord's Place - Mental Health Care for People
  Experiencing Homelessness (HF 2093) (SF 1380) ....................... 300,000
- The Salvation Army Residential Treatment Program (HF 2673) (SF 3476) .................................................. 100,000
- Youth Crime Prevention Program - Youth UpSkill Academy
  (HF 3678) (SF 3682) ......................................................... 100,000

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

- Broward County Medication-Assisted Treatment Program (SF 1950) .................................................. 275,000
- DISC - Opioid Residential Treatment Expansion - Operations (HF 2632) (SF 2624) .................................................. 1,000,000
- DISC Village - Opioid Residential Treatment Expansion - Operations (HF 2633) (SF 2619) .................................................. 150,000
- EPIC Community Services - Women's Substance Abuse
  Residential Treatment Beds (HF 3312) (SF 3458) ...................... 750,000
- Fellowship Recovery Community - Peer Specialists Recovery
  Support (HF 1579) ......................................................... 120,000
- Florida Alliance for Healthy Communities - Opioid
  Addiction Training and Education Program (HF 3556) (SF 1298) .................................................. 1,000,000

CODING: Language stricken has been vetoed by the Governor
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<tr>
<th>Organization &amp; Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Florida Alliance of Boys &amp; Girls Clubs - Opioid Awareness and Prevention Program</td>
<td>4,624,527</td>
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<td>Florida Chiropractic Society - Educational Campaign for Opioid Alternatives</td>
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<td>Florida Caring Children and Fentanyl Prevention Initiative</td>
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<tr>
<td>Here’s Help Residential Treatment Expansion</td>
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<tr>
<td>House of Hope - Substance Abuse Services for Adolescents</td>
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<tr>
<td>Pouring Foundations - Sober Living Residential Supports</td>
<td>400,000</td>
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<td>Project Opioid Florida - Overdose Crisis Pilot Expansion</td>
<td>625,000</td>
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<td>Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders</td>
<td>525,000</td>
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<td>SMA Healthcare - Residential Substance Abuse Re-Entry Program</td>
<td>1,500,000</td>
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<tr>
<td>Specialized Treatment Education &amp; Prevention (STEPS) - Mobile Outreach Vehicle with Medication-Assisted Treatment</td>
<td>200,000</td>
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<td>Specialized Treatment Education &amp; Prevention (STEPS) - Women's Residential Integrated Treatment Services</td>
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<td>The Pearl Project - Helping Children with Opioid Exposure</td>
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<td>Tri-County Human Services - Community Detox Beds</td>
<td>1,667,872</td>
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<tr>
<td>University of South Florida - Opioid Incident Response Simulation Modeling &amp; Healthcare Professionals Training Program</td>
<td>3,900,500</td>
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<tr>
<td>GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN</td>
<td>8,911,958</td>
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<td>GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM</td>
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<td>GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH</td>
<td>2,201,779</td>
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<td>RISK MANAGEMENT INSURANCE</td>
<td>267,022</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION</td>
<td>23,473,829</td>
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<td>CONTRACTED SERVICES - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES</td>
<td>39,516,011</td>
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From the funds in Specific Appropriation 384, $10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid.

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reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (HF 1057) (SF 1388) ........................................ 1,000,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Program 2 (HF 3697) (SF 2267) ........................................ 4,000,000
Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds (HF 1150) (SF 2478) ........................................ 250,000
Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations (HF 3283) (SF 2611) ........................................ 1,000,000
Circles of Care - State Hospital Diversion (HF 2707) (SF 1320) ........................................ 2,060,000
Curtis Medical Center of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248) (SF 3640) ........................................ 960,000
David Lawrence Center - Access and Integrated Care Center (HF 2655) (SF 3475) ........................................ 5,000,000
Devereux - Children's Mental Health Treatment Center (HF 1697) (SF 3207) ........................................ 750,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239) ........................................ 1,510,145
Gracepoint Behavioral Health Hospital (HF 1075) (SF 1469) ........................................ 1,850,000
IMPACT Substance Misuse Treatment Program Facility Renovations (HF 2796) (SF 3399) ........................................ 1,100,000
Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478) (SF 2244) ........................................ 485,000
Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441) (SF 2650) ........................................ 550,000
Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk (HF 1602) (SF 2553) ........................................ 15,000
SMA Healthcare - Behavioral Health Clinic (HF 1409) (SF 1328) ........................................ 4,000,000
S Audiosensory Services - Community Outpatient Children's Treatment Center (HF 3320) (SF 2634) ........................................ 1,400,000
Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (HF 1657) (SF 3394) ........................................ 3,000,000

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Agency for Community Treatment Services - Outpatient Clinic (HF 3553) (SF 2479) ........................................ 2,000,000
Charlotte Behavioral Health Care - Substance Abuse Facility (HF 3587) (SF 3129) ........................................ 2,816,891
DISC Village - Opioid Residential Treatment Expansion (HF 2633) (SF 2619) ........................................ 850,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239) ........................................ 2,896,385
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3384) (SF 3311) ........................................ 400,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356) (SF 3391) ........................................ 1,000,000
Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418) (SF 1086) ........................................ 100,000
Live Tampa Bay - Bridges 2 Recovery (HF 2618) (SF 3041) ........................................ 750,528
Open Door Re-Entry and Recovery Program (HF 2763) ........................................ 750,000
Operation PAR - Administrative Services Building Roof Replacement (HF 1902) (SF 3529) ........................................ 225,000
Operation PAR - Integrated Care Project (HF 1902) (SF 3659) ........................................ 850,000
Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601) (SF 3250) ........................................ 650,000

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SECTION 3 - HUMAN SERVICES

Sulzbacher Center - Enterprise Village (HF 2316) (SF 3398) 1,350,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 792,805,838
FROM TRUST FUNDS 534,169,106
TOTAL POSITIONS 188.00
TOTAL ALL FUNDS 1,326,974,944

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,799,076,030
FROM TRUST FUNDS 1,890,672,657
TOTAL POSITIONS 12,974.75
TOTAL ALL FUNDS 4,689,748,687

TOTAL APPROVED SALARY RATE 669,471,842

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 11,361,502

385 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 8,304,610
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,304,613

386 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 262,351
FROM OPERATIONS AND MAINTENANCE TRUST FUND 600,351

387 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE TRUST FUND 947,299

388 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND 21,291

389 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND 102,664

390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND 57,366

391 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 70,731
FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,732

392 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,752
FROM OPERATIONS AND MAINTENANCE TRUST FUND 46,492

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### Section 3 - Human Services

**Total: Comprehensive Eligibility Services**

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<th>Source</th>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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**Home and Community Services**

- **Approved Salary Rate:** 3,882,870

**393 Salaries and Benefits**

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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Operations and Maintenance</td>
<td>992,964</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>5,926,418</strong></td>
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From the funds in Specific Appropriations 393, 394, 395, and 402, $2,065,428 in recurring funds from the General Revenue Fund, 120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

**394 Other Personal Services**

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<th>Source</th>
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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Operations and Maintenance</td>
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<td><strong>Total</strong></td>
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**395 Expenses**

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<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Operations and Maintenance</td>
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**396 Operating Capital Outlay**

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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td><strong>Total</strong></td>
<td><strong>10,905</strong></td>
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**397 Special Categories**

- **Aging and Adult Services Training and Education**
  - From Federal Grants Trust Fund: 119,493

**398 Special Categories**

- **Grants and AIDS - Alzheimer's Disease Initiative**
  - From General Revenue Fund: 71,818,744

From the funds in Specific Appropriation 398, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 398, $4,000,000 in recurring funds from the General Revenue Fund and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

- Alzheimer's Caregiver Projects: 234,297
- Alzheimer's Community Care Association: 1,500,000
- Dan Cantor Center - Alzheimer's Project: 169,287

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

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### SECTION 3 - HUMAN SERVICES

<table>
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<td>Alzheimer's Association Brain Bus (HF 1867) (SF 1164)</td>
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<tr>
<td>Alzheimer's Community Care Critical Support Initiative and Facility Repairs and</td>
<td>750,000</td>
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<tr>
<td>Renovations (HF 1113) (SF 1155)</td>
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<td>Baker Senior Center Naples Dementia Respite Support Program (HF 2663) (SF 3489)</td>
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<td>Baker Senior Center Naples, Inc. - Geriatric Mental Health Services (HF 2664)</td>
<td>110,000</td>
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<td>(SF 3490)</td>
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<tr>
<td>City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services (HF</td>
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<tr>
<td>1163) (SF 2163)</td>
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<td>Lauderdale Lakes Alzheimer's Care Center Services Expansion (HF 1803) (SF 1193)</td>
<td>150,000</td>
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<td>LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF</td>
<td>925,656</td>
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<td>3270) (SF 2504)</td>
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#### 399 SPECIAL CATEGORIES

- **GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY**
  - FROM GENERAL REVENUE FUND: 109,580,279
  - FROM FEDERAL GRANTS TRUST FUND: 269,851
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 5,197,752

From the funds in Specific Appropriation 399, $6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 399, $5,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

### 400 SPECIAL CATEGORIES

- **GRANTS AND AIDS - HOME ENERGY ASSISTANCE**
  - FROM FEDERAL GRANTS TRUST FUND: 6,400,000

### 401 SPECIAL CATEGORIES

- **GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM**
  - FROM GENERAL REVENUE FUND: 19,762,356
  - FROM FEDERAL GRANTS TRUST FUND: 173,661,768

From the funds in Specific Appropriation 401, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

- Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10: 681,080
- Alliance for Aging, Inc: 152,626
- Alliance for Aging, Inc. - Provider Service Area (PSA) 11: 693,456
- Area Agency on Aging of North Florida, Inc: 105,571
- Area Agency on Aging of Palm Beach - Pinellas, Inc: 105,571
- Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5: 1,046,000
- Areawide Council on Aging of Broward County: 167,292
- City of Hialeah Elder Meals Program: 250,000
- City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center): 418,242
- Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah): 361,543
- Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders): 623,877

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SECTION 3 - HUMAN SERVICES

Jewish Federation ........................................... 92,946
Lippman Senior Center ....................................... 228,000
Little Havana Activities and Nutrition Centers of Dade
County .................................................................. 334,770
Miami Beach Senior Center - Jewish Community Services of
South Florida, Inc. ................................................ 158,367
Michael-Ann Russell Jewish Community Center - Sr.
Wellness Center .................................................. 83,647
Mid Florida Area Agency on Aging, Inc. - Model Day Care
Project ............................................................... 105,571
Senior Connection Center, Inc. - Provider Service Area
(PSA) 6 ............................................................... 113,000
Seymour Gelber Adult Day Care Program - Jewish Community
Services of South Florida, Inc. ............................. 23,234
Southwest Social Services ..................................... 653,501
St. Ann's Nursing Center ....................................... 65,084
West Miami Community Center - City of West Miami .... 69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

- Aging in Place with Grace, by Rales Jewish Family Services (HF 1955) (SF 1046) ......................... 494,100
- Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834) (SF 2822) ...................... 111,006
- Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training (HF 1791) (SF 2777) .... 854,461
- Broward Senior Support Services (BSSS) (HF 1441) (SF 1135) .................................................. 250,000
- City of Hialeah Elder Meals Program (HF 3351) (SF 1743) ...................................................... 2,000,000
- City of West Park Senior Program (HF 1838) (SF 2818) .................................................. 400,000
- Florida Guardianship Ethics Project (HF 1419) (SF 1647) .................................................. 96,000
- Green Cove Springs Senior Center Emergency Generator (HF 3554) (SF 2723) ....................... 1,000,000
- Meals on Wheels - Pinellas County (HF 3554) (SF 2723) .................................................. 1,000,000
- Miami Beach Senior Services and Programming (HF 2524) (SF 1724) ....................................... 375,000
- Miami-Dade County Senior Congregate Meals (HF 3431) (SF 2803) ...................................... 1,000,000
- Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555) (SF 1962) .................................................. 500,000
- Miami - Pinellas County (HF 3554) (SF 2723) ................................................................. 1,000,000
- North Miami Foundation for Senior Citizens Services, Inc. (HF 1111) (SF 1097) ................. 550,000
- Osceola County on Aging Personal Care and Meals Program (HF 1883) (SF 3608) ....................... 300,000
- The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314) (SF 2437) .................................................. 250,000
- United Way of Florida, Inc.: Transportation for Seniors Project (HF 1100) (SF 3335) ............. 1,000,000

402 SPECIAL CATEGORIES

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Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

403 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 957,034
FROM FEDERAL GRANTS TRUST FUND . . . . 15,323,475

404 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 77,985

405 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 9,639
FROM FEDERAL GRANTS TRUST FUND . . . . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 6,182

406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,330
FROM FEDERAL GRANTS TRUST FUND . . . . . . 12,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 3,982

406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND . . . . . 6,541,449

From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155) 1,000,000
Badia Center Facility Expansion (HF 3142) (SF 1317) 1,750,000
City of Wauchula Senior Center Facility (SF 3333) (HF 3333) 500,000
Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469) (SF 2273) 990,000
Natalah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3150) (SF 1748) 250,000
Lauderdale Lakes Alzheimer's Care Center Services Expansion (HF 1803) (SF 1393) 101,449
Nancy Renyhart Center for Dementia Education (HF 1363) (SF 2745) 375,000
Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (HF 2810) (SF 3156) 275,000
Pasco County Senior Center (HF 3065) (SF 1456) 1,300,000

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . 214,114,866
FROM TRUST FUNDS . . . . . . . . . . . . . . 207,905,675
TOTAL POSITIONS . . . . . . . . . . . . 66.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . 422,020,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 5,193,394

407 SALARIES AND BENEFITS POSITIONS 76.50
FROM GENERAL REVENUE FUND . . . . . 3,163,256
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,295,262
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,172,435

408 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 15,348
FROM ADMINISTRATIVE TRUST FUND . . . . . 201,335
FROM FEDERAL GRANTS TRUST FUND . . . . . 461,219

409 EXPENSES FROM GENERAL REVENUE FUND . . . . . 463,061
FROM ADMINISTRATIVE TRUST FUND . . . . . 384,307

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SECTION 3 - HUMAN SERVICES

410 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 804,203
FROM FEDERAL GRANTS TRUST FUND . . . 2,000

410A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 3,240

411 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,474,350
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 230,789

412 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 436,335
FROM GENERAL REVENUE FUND . . . . . 436,335
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,994
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 860,083

Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

413 SPECIAL CATEGORIES
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)
FROM GENERAL REVENUE FUND . . . . . 954,645
FROM GENERAL REVENUE FUND . . . . . 954,645
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,994
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 860,083

Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

414 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 20,846

415 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,022
FROM ADMINISTRATIVE TRUST FUND . . . 4,159
FROM FEDERAL GRANTS TRUST FUND . . . 7,016

416 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,664
FROM ADMINISTRATIVE TRUST FUND . . . 16,745

417 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRCDC)
FROM GENERAL REVENUE FUND . . . . . 20,694
FROM ADMINISTRATIVE TRUST FUND . . . 32,650
FROM FEDERAL GRANTS TRUST FUND . . . 112,212
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 224,898

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SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 7,293,349
FROM TRUST FUNDS . . . . . . . . . . . 8,930,096
TOTAL POSITIONS . . . . . . . . . . 76.50
TOTAL ALL FUNDS . . . . . . . . . . 16,223,445

CONSUMER ADVOCATE SERVICES
APPROVED SALARY RATE 2,165,041

418 SALARIES AND BENEFITS
POSITIONS 42.00
FROM GENERAL REVENUE FUND . . . . . 1,105,233
FROM ADMINISTRATIVE TRUST FUND . . . 214,672
FROM FEDERAL GRANTS TRUST FUND . . . 1,802,852

419 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 45,180
FROM ADMINISTRATIVE TRUST FUND . . . 34,936
FROM FEDERAL GRANTS TRUST FUND . . . 429,145

420 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 235,887
FROM ADMINISTRATIVE TRUST FUND . . . 106,740
FROM FEDERAL GRANTS TRUST FUND . . . 125,495

421 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,961,663
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

422 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,235,395
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

From the funds in Specific Appropriation 422, $1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.

423 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 13,665

424 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . . 877,388
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

425 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 50,092

426 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 6,584
FROM ADMINISTRATIVE TRUST FUND . . . 1,193
FROM FEDERAL GRANTS TRUST FUND . . . 8,907

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,531,087
FROM TRUST FUNDS . . . . . . . . . . 3,653,776
TOTAL POSITIONS . . . . . . . . . . 42.00
TOTAL ALL FUNDS . . . . . . . . . . 24,184,863

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### SECTION 3 - HUMAN SERVICES

**TOTAL: ELDER AFFAIRS, DEPARTMENT OF**
- **FROM GENERAL REVENUE FUND** . . . . . . 251,743,369
- **FROM TRUST FUNDS** . . . . . . 230,640,355
- **TOTAL POSITIONS** . . . . . . 431.00
- **TOTAL ALL FUNDS** . . . . . . 482,383,724
- **TOTAL APPROVED SALARY RATE** . . . . 22,602,807

**HEALTH, DEPARTMENT OF**

**PROGRAM: EXECUTIVE DIRECTION AND SUPPORT**

**ADMINISTRATIVE SUPPORT**

<table>
<thead>
<tr>
<th>Position Type</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
<th>Total</th>
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<tr>
<td>427 SALARIES AND BENEFITS</td>
<td>5,630,048</td>
<td>27,240,379</td>
<td>32,870,427</td>
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<td>428 OTHER PERSONAL SERVICES</td>
<td>41,911</td>
<td>1,404,923</td>
<td>1,446,834</td>
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<tr>
<td>429 EXPENSES</td>
<td>2,811,138</td>
<td>13,812,680</td>
<td>16,623,818</td>
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</tbody>
</table>

From the funds in Specific Appropriation 429 $1,660,000 in recurring funds from the Federal Grants Trust Fund is provided for the department to replace all network switches.

**430 AID TO LOCAL GOVERNMENTS**
- **GRANTS AND AIDS - MINORITY HEALTH INITIATIVES**
  - **FROM GENERAL REVENUE FUND** . . . . . . 22,465,840

**430A AID TO LOCAL GOVERNMENTS**
- **GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH**
  - **FROM GENERAL REVENUE FUND** . . . . . . 10,000,000

**431 OPERATING CAPITAL OUTLAY**
- **FROM GENERAL REVENUE FUND** . . . . . . 63,408
- **FROM ADMINISTRATIVE TRUST FUND** . . . . 673,137

**432 SPECIAL CATEGORIES**
- **TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**
  - **FROM ADMINISTRATIVE TRUST FUND** . . . . 43,249

**433 SPECIAL CATEGORIES**
- **CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND** . . . . . . 2,405,572
  - **FROM ADMINISTRATIVE TRUST FUND** . . . 18,365,196
  - **FROM FEDERAL GRANTS TRUST FUND** . . . . 850,000

From the funds provided in Specific Appropriation 433 $850,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).

**434 SPECIAL CATEGORIES**
- **GRANTS AND AIDS - CONTRACTED SERVICES**
  - **FROM GENERAL REVENUE FUND** . . . . . . 2,500,000

**434A SPECIAL CATEGORIES**
- **FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT**
  - **FROM ADMINISTRATIVE TRUST FUND** . . . . 1,612,960

Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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### SECTION 3 - HUMAN SERVICES

<table>
<thead>
<tr>
<th>Specialist Categories</th>
<th>Fund Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>527,200</td>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>269,539</td>
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<tr>
<td>TENANT BROKER COMMISSIONS</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>738,731</td>
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<tr>
<td>CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>529,197</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>10,397</td>
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<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>31,873</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>92,653</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,538,187</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>6,088,008</td>
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<td>TOTAL: ADMINISTRATIVE SUPPORT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>48,498,374</td>
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<td>FROM TRUST FUNDS</td>
<td>74,018,789</td>
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<td>TOTAL POSITIONS</td>
<td>390.50</td>
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<td>TOTAL ALL FUNDS</td>
<td>122,517,163</td>
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### COMMUNITY HEALTH PROMOTION

**APPROVED SALARY RATE**: 14,177,905

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<th>Specialist Categories</th>
<th>Fund Source</th>
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<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,298,390</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>666,704</td>
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<td>FROM RAPE CRISIS PROGRAM TRUST FUND</td>
<td>51,210</td>
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<td>FROM TOBACCO SETTLEMENT TRUST FUND</td>
<td>396,613</td>
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<td>FROM EPILEPSY SERVICES TRUST FUND</td>
<td>83,544</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>13,314,940</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,912</td>
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<td></td>
<td>FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND</td>
<td>1,471,328</td>
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<tr>
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<td>FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND</td>
<td>675,789</td>
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</table>

From the funds in Specific Appropriation 442, $396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

### OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Specialist Categories</th>
<th>Fund Source</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>85,620</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,420,172</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>65,775</td>
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<tr>
<td>FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND</td>
<td>153,952</td>
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**CODING**: Language stricken has been vetoed by the Governor
## Section 3 - Human Services

### FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND
- $70,987

### FROM GENERAL REVENUE FUND
- $300,695
- $105,534
- $2,047
- $2,634,643
- $21,410
- $466,752
- $292,504

### FROM ADMINISTRATIVE TRUST FUND
- $35,000

### FROM RAPE CRISIS PROGRAM TRUST FUND
- $31,044

### FROM EPILEPSY SERVICES TRUST FUND
- $209,547

### FROM BIOMEDICAL RESEARCH TRUST FUND
- $976,364

### FROM FEDERAL GRANTS TRUST FUND
- $2,634,643

### FROM GRANTS AND DONATIONS TRUST FUND
- $21,410

### FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND
- $466,752

### FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND
- $292,504

### AID TO LOCAL GOVERNMENTS

#### FROM GENERAL REVENUE FUND
- $9,245,455

### AID TO LOCAL GOVERNMENTS

#### FROM EPILEPSY SERVICES TRUST FUND
- $209,547

### AID TO LOCAL GOVERNMENTS

#### FROM GENERAL REVENUE FUND
- $4,144,594

### AID TO LOCAL GOVERNMENTS

#### FROM THE General Revenue Fund
- $8,208,862

### AID TO LOCAL GOVERNMENTS

#### FROM FEDERAL GRANTS TRUST FUND
- $20,754,405

### AID TO LOCAL GOVERNMENTS

#### FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND
- $150,000

### AID TO LOCAL GOVERNMENTS

#### FROM GENERAL REVENUE FUND
- $16,909,412

### AID TO LOCAL GOVERNMENTS

#### FROM FEDERAL GRANTS TRUST FUND
- $20,754,405

### AID TO LOCAL GOVERNMENTS

#### FROM THE General Revenue Fund
- $6,000,000

### AID TO LOCAL GOVERNMENTS

#### FROM FEDERAL GRANTS TRUST FUND
- $10,350

### AID TO LOCAL GOVERNMENTS

#### FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND
- $6,000

### AID TO LOCAL GOVERNMENTS

#### FROM THE General Revenue Fund
- $1,900,000

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SECTION 3 - HUMAN SERVICES

funds in a three to one ratio.

453 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND . . . . . . . . 29,500,000

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

454 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 2,273,003
FROM ADMINISTRATIVE TRUST FUND . . . . 120,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . . 17,805,069
FROM GRANTS AND DONATIONS TRUST FUND . . . . 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 4,145,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 837,595

455 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 69,616,190
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 1,645,666

From the funds in Specific Appropriation 455, $3,000,000 from the General Revenue Fund, of which $1,171,675 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, $714,511 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, $1,250,000 from the General Revenue Fund, of which $500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free
### Comprehensive Services

- **Human Services**
  - Comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558) (SF 1054).

### Specific Appropriation 455

- From the funds in Specific Appropriation 455, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897) (SF 1648).

### Recurring Projects

- From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:
  - **AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1528) (SF 1367)** ........................................... $300,000
  - **Andrews Institute Research: Regenerative Medicine (HF 1175) (SF 3165)** .......................................................... $3,000,000
  - **Ascension St. Vincent's Nurse Residency Program (HF 1221) (SF 1900)** .............................................................. $578,688
  - **Big Bend Hospice - Mobile Medical Unit (HF 3481) (SF 2279)** ................................................................. $650,000
  - **Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576)** .............................................................. $185,000
  - **Broward Hospital Integrated Emergency Response (HF 2781) (SF 3267)** ................................................................. $125,000
  - **David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704) (SF 1775)** ................. $87,500
  - **Electronic Health Record System Replacement (HF 2220) (SF 1217)** ................................................................. $5,000,000
  - **Expanding Access to Dental and Behavioral Healthcare for Floridians (HF 1056) (SF 3598)** ......................................... $3,000,000
  - **Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609) (SF 1446)** ................................................................. $500,000
  - **Facil Health (HF 1004) (SF 2774)** ........................................................................................................... $250,000
  - **Figgers Tablets for all (HF 1895) (SF 1122)** ................................................................. $500,000
  - **Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450)** ................................................................. $115,000
  - **Florida Mission of Mercy (HF 1505) (SF 2416)** ................................................................. $250,000
  - **Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 1091) (SF 2092)** ......................................................... $850,000
  - **Florida Stroke Registry (HF 2851) (SF 1506)** ................................................................. $1,500,000
  - **Florida Telecare Program (HF 2578) (SF 1994)** ................................................................. $1,000,000
  - **LECOM Health: Clinic-Based Services Outreach (HF 1011)** ................................................................. $2,500,000
  - **Let's Move 365 (HF 2272) (SF 1958)** ........................................................................................................... $500,000
  - **Miami Diaper Bank - Mobile Diaper Pantry Program (HF 1446) (SF 1675)** ................................................................. $50,000
  - **Mobile Stroke Units at UF Health (HF 3728) (SF 2735)** ................................................................. $10,000,000
  - **Nova Southeastern University - Unmet Dental Needs (HF 1435) (SF 2258)** ................................................................. $1,300,000
  - **Orange County Track Chair Program (HF 1343)** ................................................................. $50,000
  - **Period of PURPLE Crying Shaken Baby Prevention Program (HF 1240) (SF 1238)** ................................................................. $1,499,000
  - **Promise Fund of Florida (HF 1258) (SF 1053)** ................................................................. $225,000
  - **Queens In Pink (HF 1754)** ........................................................................................................... $65,000
  - **Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234)** ................................................................. $86,645
  - **Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468) (SF 2278)** ................................................................. $750,000
  - **UF Health Central Florida Breast Cancer Care Center (HF 2187) (SF 1996)** ................................................................. $297,500
  - **UF Health Central Florida Senior Care Patient Home Monitoring Post Hospitalization (HF 1531) (SF 2783)** ................................................................. $500,000
  - **UF Health Shands Hospital Maternal and Fetal Care Program (HF 2188) (SF 2783)** ................................................................. $700,000
  - **Veterans Access Clinic at Nova Southeastern University (HF 3298) (SF 1587)** ................................................................. $5,000,000
  - **Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320) (SF 2106)** ................................................................. $1,000,000
SECTION 3 - HUMAN SERVICES

456 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 35,955,341
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 456, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF 1059) (SF 2655).

456A SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND 70,850,000

456B SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

456C SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 456C, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

457A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND 111,071,257 FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

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<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>457B</td>
<td>FLORIDA CANCER INNOVATION FUND FROM BIOMEDICAL RESEARCH TRUST</td>
<td>60,000,000</td>
</tr>
<tr>
<td></td>
<td>Funds in Specific Appropriation 457B, are provided for the purpose of</td>
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<td>awarding research grants to support innovative cancer research, including</td>
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<td>emerging research trends and promising practices, which can</td>
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<td>serve as a catalyst for further exploration. The Florida Cancer Control</td>
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<td>and Research Advisory Council shall review all grant applications and</td>
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<td>make grant funding recommendations to the Department of Health. The</td>
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<td></td>
<td>Department of Health shall make final grant allocation awards.</td>
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<tr>
<td>457C</td>
<td>PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST</td>
<td>3,000,000</td>
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<tr>
<td></td>
<td>Funds in Specific Appropriation 457C are provided for the Live Like Bella</td>
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<td></td>
<td>Initiative pursuant to section 381.922(2)(c), Florida Statutes, to</td>
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<td>advance progress toward curing pediatric cancer.</td>
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<td>457D</td>
<td>ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND</td>
<td>6,500,000</td>
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<td></td>
<td>Funds in Specific Appropriation 457D are provided for the Ed and Ethel</td>
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<tr>
<td></td>
<td>Moore Alzheimer's Disease Research Program established in section 381.82,</td>
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<td></td>
<td>Florida Statutes.</td>
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<td></td>
<td>From the funds in Specific Appropriation 457D, $1,500,000 from the General</td>
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<td>Revenue Fund is provided to award a grant or grants to study the impact of</td>
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<td>daily multi-vitamin use on the improvement of cognitive function and any</td>
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<td>associated health care cost impacts on Medicaid Long Term Care or state</td>
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<td></td>
<td>prison population over the age of 65.</td>
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<tr>
<td>458</td>
<td>GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND</td>
<td>364,286,258</td>
</tr>
<tr>
<td>459</td>
<td>RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
<td>88,301</td>
</tr>
<tr>
<td>460</td>
<td>WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND</td>
<td>422,828,297</td>
</tr>
<tr>
<td>461</td>
<td>CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL</td>
<td>6,374,524</td>
</tr>
<tr>
<td></td>
<td>GRANTS TRUST FUND</td>
<td></td>
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<tr>
<td>462</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND</td>
<td>44,210</td>
</tr>
<tr>
<td></td>
<td>FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND</td>
<td>1,526</td>
</tr>
<tr>
<td>463</td>
<td>DENTAL STUDENT LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND</td>
<td>2,000,000</td>
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<tr>
<td></td>
<td>Funds in Specific Appropriation 463 from the General Revenue Fund are</td>
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<tr>
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<td>provided for the Dental Student Loan Repayment Program and the Donated</td>
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<tr>
<td></td>
<td>Dental Services Program to be used as authorized pursuant to sections</td>
<td></td>
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<td>381.4019 and 381.40195, Florida Statutes.</td>
<td></td>
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<tr>
<td>464</td>
<td>COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM</td>
<td>86,989,908</td>
</tr>
<tr>
<td></td>
<td>TOBACCO SETTLEMENT TRUST FUND</td>
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<td></td>
<td>Funds in Specific Appropriation 464 shall be used to implement the</td>
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<td></td>
<td>Comprehensive Statewide Tobacco Education and Prevention Program in</td>
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accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

- State & Community Interventions........................... 16,106,839
- State & Community Interventions - AHEC.................... 7,030,370
- Health Communications Interventions....................... 26,184,316
- Health Communications Intervention - Pregnant Women....... 2,812,320
- Cessation Interventions................................... 16,273,442
- Cessation Interventions - AHEC............................ 9,531,739
- Surveillance & Evaluation................................. 7,936,869
- Administration & Management............................... 1,114,013

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 14,484
FROM ADMINISTRATIVE TRUST FUND . . . 2,405
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . 513
FROM FEDERAL GRANTS TRUST FUND . . . 57,672
FROM GRANTS AND DONATIONS TRUST FUND . . . 348
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . 5,781
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . 1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM GENERAL REVENUE FUND . . . . . 10,000,000

The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 37,191,264

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 2407) (SF 3698).................. 2,500,000
- Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576)........................................ 1,384,650
- Calhoun Liberty Hospital (HF 1173) (SF 2941)............. 750,000
- Expansion of Bond Community Health Center (HF 3188) (SF 2752)..................................................... 500,000
- Franklin County St. James/Lanark - EMS Substation Project (HF 3491) (SF 2119)........................................ 600,000
- Good Health Clinic Health Clinic Building Project (HF 1666) (SF 1768)................................................... 250,000

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SECTION 3 - HUMAN SERVICES

Hamilton County Health Department (HF 3442) (SF 2709) ........................................ 750,000
Healthcare Network - Orangetree Primary Care Facility (HF 2918) (SF 3479) .................. 6,000,000
Healthcare Network Immokalee Facility Renovations (HF 2918) (SF 3472) .................... 1,500,000
Jackson Hospital Therapy Center Construction (HF 2054) (SF 2945) ............................ 500,000
Lee Health Graduate Medical Education Center (HF 3072) (SF 3606) .......................... 5,000,000
Miami Beach Community Health Center 710 Alton Road Critical Renovation (HF 1874) (SF 3479) ........................................ 1,500,000
NCH Flood Barriers (HF 3289) (SF 3480) ................................................ 781,614
Town Center YMCA Construction (HF 3018) (SF 3647) ........................................... 6,000,000
Westchester Free Standing Emergency Department (HF 2874) (SF 1733) ........................ 1,500,000
YMCA Family Centers in Volusia & Flagler Counties (HF 1499) (SF 3237) .................. 3,000,000
YMCA of Collier County Healthy Living and Senior Center (HF 2680) (SF 3717) ........... 1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center: Accessibility Expansion (HF 3609) (SF 2796) .......................... 700,000
YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion (HF 1432) (SF 3237) ........................................ 2,500,000

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND ........................................ 437,835,678
FROM TRUST FUNDS ........................................ 1,051,100,881
TOTAL POSITIONS ........................................ 249.50
TOTAL ALL FUNDS ........................................ 1,488,936,559

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,295,241

467 SALARIES AND BENEFITS POSITIONS 528.50
FROM GENERAL REVENUE FUND ........................................ 15,221,431
FROM ADMINISTRATIVE TRUST FUND ........................................ 1,669,730
FROM FEDERAL GRANTS TRUST FUND ........................................ 15,846,655
FROM GRANTS AND DONATIONS TRUST FUND ........................................ 2,362,315
FROM PLANNING AND EVALUATION TRUST FUND ........................................ 4,133,506
FROM RADIATION PROTECTION TRUST FUND ........................................ 411,766

468 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........................................ 169,132
FROM ADMINISTRATIVE TRUST FUND ........................................ 30,674
FROM FEDERAL GRANTS TRUST FUND ........................................ 2,297,973
FROM GRANTS AND DONATIONS TRUST FUND ........................................ 59,060
FROM PLANNING AND EVALUATION TRUST FUND ........................................ 22,729

469 EXPENSES
FROM GENERAL REVENUE FUND ........................................ 8,270,452
FROM ADMINISTRATIVE TRUST FUND ........................................ 729,127
FROM FEDERAL GRANTS TRUST FUND ........................................ 5,590,000
FROM GRANTS AND DONATIONS TRUST FUND ........................................ 322,986
FROM PLANNING AND EVALUATION TRUST FUND ........................................ 11,255,213
FROM RADIATION PROTECTION TRUST FUND ........................................ 60,615

From the funds in Specific Appropriation 469, 472, and 465, $2,520,783 in recurring funds from the General Revenue Fund, and $952,623 in recurring funds from the County Health Department Trust Fund are provided for the Frontlines of Communities of the United States (FOCUS) initiative. The department must maintain the current four sites at Homestead Hospital, Jackson Memorial Hospital, General Hospital, and Memorial Regional Hospital, and expand to four additional sites based on an epidemiological assessment, hospital readiness, and local county health department readiness. The department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on

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SECTION 3 - HUMAN SERVICES

Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The report must include but is not limited to, cumulative data and data by hospital on the number of individuals identified with undiagnosed infection by infection, the number of reimbursable tests administered by test, the number of referrals made to community partners for treatment, types of treatment services provided, and care outcomes.

470 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND . . . . 29,528,611
FROM FEDERAL GRANTS TRUST FUND . . 108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, §719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, §239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND . . 11,322,322

472 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . 15,615,446
FROM ADMINISTRATIVE TRUST FUND . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 2,194,571

473 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 140,894
FROM ADMINISTRATIVE TRUST FUND . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . 446,798
FROM PLANNING AND EVALUATION TRUST FUND . . . . 11,606

474 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 9,218,295
FROM ADMINISTRATIVE TRUST FUND . . 245,165
FROM FEDERAL GRANTS TRUST FUND . . 18,367,229
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,638,038
FROM PLANNING AND EVALUATION TRUST FUND . . . . 3,340,799
FROM RADIATION PROTECTION TRUST FUND . . . . . . . . 1,500

From the funds in Specific Appropriation 474, §450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, §1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

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### 475 SPECIAL CATEGORIES
#### GRANTS AND AIDS - CONTRACTED SERVICES
**FROM GENERAL REVENUE FUND** 6,473,374

From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Voice Pediatric Cancer Foundation (HF 1195) (SF 2183)</td>
<td>150,000</td>
</tr>
<tr>
<td>HIV/AIDS Research &amp; Center for AIDS Research (CFAR) (HF 1197) (SF 1023)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Live Like Bella; Childhood Cancer Foundation (HF 1215) (SF 1493)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 3309) (SF 3049)</td>
<td>750,000</td>
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<tr>
<td>Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (HF 1040) (SF 1430)</td>
<td>247,448</td>
</tr>
<tr>
<td>Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865) (SF 1343)</td>
<td>175,000</td>
</tr>
<tr>
<td>Sickle Cell Registry II (HF 3308) (SF 3052)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Sickle Cell Workforce (HF 2342) (SF 3050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 2592) (SF 1927)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

### 476 SPECIAL CATEGORIES
#### GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
**FROM GENERAL REVENUE FUND** 1,995,141

### 477 SPECIAL CATEGORIES
#### PURCHASED CLIENT SERVICES
**FROM GENERAL REVENUE FUND** 498,687

### 478 SPECIAL CATEGORIES
#### RISK MANAGEMENT INSURANCE
**FROM GENERAL REVENUE FUND** 168,446
**FROM PLANNING AND EVALUATION TRUST FUND** 255,522

### 479 SPECIAL CATEGORIES
#### CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
**FROM FEDERAL GRANTS TRUST FUND** 7,896,955

### 480 SPECIAL CATEGORIES
#### LEASE OR LEASE-PURCHASE OF EQUIPMENT
**FROM GENERAL REVENUE FUND** 46,781
**FROM ADMINISTRATIVE TRUST FUND** 1,748
**FROM FEDERAL GRANTS TRUST FUND** 49,573
**FROM PLANNING AND EVALUATION TRUST FUND** 30,213

### 481 SPECIAL CATEGORIES
#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
**PURCHASED PER STATEWIDE CONTRACT**
**FROM GENERAL REVENUE FUND** 85,062
**FROM ADMINISTRATIVE TRUST FUND** 5,190
**FROM FEDERAL GRANTS TRUST FUND** 82,438
**FROM GRANTS AND DONATIONS TRUST FUND** 9,374
**FROM PLANNING AND EVALUATION TRUST FUND** 12,401
**FROM RADIATION PROTECTION TRUST FUND** 1,283

### 482 SPECIAL CATEGORIES
#### OUTREACH FOR PREGNANT WOMEN
**FROM GENERAL REVENUE FUND** 500,000

### 483 FIXED CAPITAL OUTLAY
#### HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
**FROM GENERAL REVENUE FUND** 2,523,200

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

**TOTAL: DISEASE CONTROL AND HEALTH PROTECTION**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM TRUST FUNDS</td>
<td>$201,800,884</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>528.50</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td><strong>$292,255,836</strong></td>
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**MEDICAL MARIJUANA REGULATION**

**APPROVED SALARY RATE**

<table>
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<tr>
<th>Position</th>
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<tbody>
<tr>
<td>133.00</td>
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**484 SALARIES AND BENEFITS POSITIONS**

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<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**485 OTHER PERSONAL SERVICES**

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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**486 EXPENSES**

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**487 OPERATING CAPITAL OUTLAY**

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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**488 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$19,926,228</td>
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**489 SPECIAL CATEGORIES**

**TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH**

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$9,311,760</td>
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Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

**490 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

<table>
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<th>Source</th>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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**491 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
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<th>Source</th>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$11,500</td>
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</table>
### SECTION 3 - HUMAN SERVICES

#### 492 SPECIAL CATEGORIES
- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
  - PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND
  - **47,841**

**TOTAL: MEDICAL MARIJUANA REGULATION**
- FROM TRUST FUNDS
  - **43,647,909**
- **TOTAL POSITIONS**: 133.00
- **TOTAL ALL FUNDS**: 43,647,909

#### 493 SALARIES AND BENEFITS
- **POSITIONS**: 8,943.51
- FROM GENERAL REVENUE FUND
  - **510,398**
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **655,865,807**

#### 494 OTHER PERSONAL SERVICES
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **61,870,196**

#### 495 EXPENSES
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **128,634,001**

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

#### 496 AID TO LOCAL GOVERNMENTS
- CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND
  - **190,002,299**

#### 497 AID TO LOCAL GOVERNMENTS
- COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND
  - **1,951,797**
  - FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **500,000**

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

- La Liga - League Against Cancer: **1,150,000**
- Minority Outreach - Penalver Clinic: **319,514**
- Manatee County Rural Health Services: **82,283**

#### 498 OPERATING CAPITAL OUTLAY
- FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **10,235,802**

#### 499 LUMP SUM
- COUNTY HEALTH DEPARTMENTS
  - **POSITIONS**: 50.00

#### 500 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **4,141,513**

#### 501 SPECIAL CATEGORIES
- CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND
  - **121,252,267**

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

502 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 27,500

503 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 7,452,406

504 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 1,576,573

505 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 3,809,117

506 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 2,180,879

507 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM GENERAL REVENUE FUND .......... 3,906,000
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 2,607,300

508 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 952,500

509 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND .................. 3,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND .......... 196,370,494
FROM TRUST FUNDS .................. 1,004,105,861
TOTAL POSITIONS .................. 8,993.51
TOTAL ALL FUNDS .................. 1,200,476,355

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
APPROVED SALARY RATE 24,522,248

510 SALARIES AND BENEFITS POSITIONS 453.00
FROM GENERAL REVENUE FUND .......... 2,831,958
FROM ADMINISTRATIVE TRUST FUND ...... 1,874,691
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND .................. 2,932,898
FROM FEDERAL GRANTS TRUST FUND ...... 8,857,095
FROM GRANTS AND DONATIONS TRUST
FUND .......................... 879,367
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND .......... 3,184,347
FROM PLANNING AND EVALUATION TRUST
FUND .......................... 7,548,031
FROM RADIATION PROTECTION TRUST
FUND .......................... 7,664,536

511 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .......... 45,066

CODING: Language stricken has been vetoed by the Governor
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<td>EXPENSES</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM EMERGENCY MEDICAL SERVICES TRUST FUND</td>
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<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
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<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND</td>
<td>1,498,582</td>
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SECTION 3 - HUMAN SERVICES

FROM PLANNING AND EVALUATION TRUST FUND .......................... 1,570,669
FROM RADIATION PROTECTION TRUST FUND .......................... 148,500

521 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........................................ 2,245,536
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .................. 65,000

From the funds in Specific Appropriation 521, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Bitner Plante ALS Initiative (HF 1500) (SF 2383) ............. 2,000,000

522 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND ........................................ 20,977,280
FROM FEDERAL GRANTS TRUST FUND .................................. 119,154,984
FROM GRANTS AND DONATIONS TRUST FUND .......................... 49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

524 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS
FROM GENERAL REVENUE FUND ........................................ 500,000
FROM FEDERAL GRANTS TRUST FUND .................................. 1,166,915

531 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND ........................................ 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .................. 1,676,352

532 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........................................ 159,266
FROM PLANNING AND EVALUATION TRUST FUND ........................................ 45,277

533 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND .................................. 1,000,000

534 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES TRUST FUND .................. 12,093,747

535 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND ........................................ 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND .................. 4,000,000

From the funds in Specific Appropriation 535, $1,000,000 from the
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SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1154) (SF 2030).

536 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 8,128,757

537 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 3,837
FROM ADMINISTRATIVE TRUST FUND . . . 7,811
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND . . . . . . . . . . . . 55,064
FROM FEDERAL GRANTS TRUST FUND . . . 6,177
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 47,576
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . . 52,241
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . . 5,278

538 SPECIAL CATEGORIES
GRANTS AND AIDES - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 16,000,000

539 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 14,075
FROM ADMINISTRATIVE TRUST FUND . . . 6,235
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND . . . . . . . . . . . . 16,700
FROM FEDERAL GRANTS TRUST FUND . . . 37,622
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 4,650
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND . . . . . 14,463
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . . 31,861
FROM RADIATION PROTECTION TRUST
FUND . . . . . . . . . . . . . . . 29,060

540 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND . . . . 610,020

541 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM PLANNING AND EVALUATION TRUST
FUND . . . . . . . . . . . . . . . 650,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . 45,745,066
FROM TRUST FUNDS . . . . . . . . . 271,906,941
TOTAL POSITIONS . . . . . . . . . . 453.00
TOTAL ALL FUNDS . . . . . . . . . . 317,652,007

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 23,167,477

542 SALARIES AND BENEFITS POSITIONS 337.50
FROM GENERAL REVENUE FUND . . . . 11,846,034
FROM DONATIONS TRUST FUND . . . . 13,142,397
FROM FEDERAL GRANTS TRUST FUND . . . 3,101,176

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

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SECTION 3 - HUMAN SERVICES

543 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 190,810
FROM DONATIONS TRUST FUND . . . . . 186,177
FROM FEDERAL GRANTS TRUST FUND . . . 371,175

544 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,137,969
FROM DONATIONS TRUST FUND . . . . . 3,084,281
FROM FEDERAL GRANTS TRUST FUND . . . 2,808,301

545 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 10,700

546 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND . . . . . 23,812,952
FROM DONATIONS TRUST FUND . . . . . 184,687,679
FROM FEDERAL GRANTS TRUST FUND . . . 2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . 9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . 1,613,263

From the funds in Specific Appropriation 546, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, $280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center................................... 45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology........................................... 48,500
University of Florida - Regional Perinatal Intensive Care Center........................................... 50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.......................... 78,023
Nemours Jacksonville - Hematology/Oncology.......................... 79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center................................................... 127,788
Children's Diagnostic and Treatment Center - HIV/AIDS........................................... 138,889
University of South Florida - Disease Management........................................... 151,545
Wolfson Children's Hospital - Disease Management........................................... 180,000
University of Miami - Comprehensive Children's Kidney Failure Center............................... 205,618

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SECTION 3 - HUMAN SERVICES

University of Miami - Disease Management ................................. 207,962
University of South Florida - HIV/AIDS ........................................ 222,932
University of South Florida - Comprehensive Children's Kidney Failure Center ........................................ 225,268
University of Florida - HIV/AIDS .............................................. 241,927
University of Florida - HIV/AIDS .............................................. 250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate ......................................................... 255,150
Nicklaus Children's Hospital - Craniofacial Kid/Cleft Lip/Cleft Palate ......................................................... 255,150
University of Miami - HIV/AIDS .............................................. 260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach .......................................................... 283,860
University of Florida - Disease Management ............................ 344,258
University of Florida - Hematology/Oncology ........................... 362,912
University of Florida - Comprehensive Children's Kidney Failure Center ........................................ 390,466
University of South Florida - Tampa Referral Center ................. 393,120
University of Miami - Hematology/Oncology ......................... 404,501
University of Florida - Cranio/Multi-Handicapped ................. 525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS ........ 46,296
University of South Florida - HIV/AIDS .................................. 74,311
University of Florida - HIV/AIDS ............................................ 80,642
University of Florida - HIV/AIDS ............................................ 83,514
University of Miami - HIV/AIDS ............................................ 86,756
University of Florida - Health Care Transition ......................... 100,000
Orlando Health/Arnold Palmer - Hematology/Oncology ............ 110,427
Johns Hopkins/All Children's - Hematology/Oncology ............. 145,500
The Nemours Foundation - Regional Network for Access and Quality .................................................... 150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality .................................................... 150,000
University of Florida - Disease Management .......................... 130,000
Nemours Jacksonville - Hematology/Oncology ........................ 238,318
University of Florida - Behavioral Health .............................. 525,000
University of Miami - Behavioral Health ............................... 445,000
Florida International University - Behavioral Health ............. 445,000
Florida State University - Behavioral Health ........................ 525,000
University of South Florida - Behavioral Health .................... 153,305
National Institute for Children's Health Quality - QI Learning Collaborative ..................................................... 597,726
University of Central Florida - Patient-Centered Medical Home .......................................................... 755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 - 18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 200 percent of the federal poverty level and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of CODING: Language stricken has been vetoed by the Governor
SECTION 3 - HUMAN SERVICES

the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (HF 2523) (SF 1671) ............................................... 733,735
FASD Clinic Pensacola (HF 2138) (SF 1932) ..................... 470,000
FASD Statewide Clinics (HF 2137) (SF 1933) ..................... 590,000
Keys AHCC Health Centers - Primary Medical and Dental Services (HF 1950) (SF 2734) .................. 355,110
Pediatric Vision Health - Lions World Vision Institute Foundation (HF 3030) (SF 3043) .................. 375,000
Resuscitation System for EMS (HF 2568) (SF 2790) ............ 3,000,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (HF 3586) (SF 1187) .................. 1,200,000
Who We Play For: Sudden Cardiac Arrest Prevention (HF 2018) (SF 1988) .................. 975,000

546A SPECIAL CATEGORIES

PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

547 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND . . . . . 28,805,677 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,763,295

548 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 1,500,000 FROM DONATIONS TRUST FUND . . . . . 6,530,809 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 281,710

549 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 549, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

550 SPECIAL CATEGORIES

POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . . 6,666,498

551 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 85,969

552 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . 47,361,173 FROM FEDERAL GRANTS TRUST FUND . . . . . 40,883,761

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, $3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, $2,888,202 shall...
be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

554 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 372,210

555 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 82,009
FROM DONATIONS TRUST FUND . . . . . 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

556 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 93,672
FROM DONATIONS TRUST FUND . . . . . 85,362
FROM FEDERAL GRANTS TRUST FUND . . . 37,055

557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ronald McDonald House Charities of South Florida -
Capital Construction (HF 2530) (SF 1045) ................ 1,000,000
Ronald McDonald House St. Joseph's Hospital Expansion (HF 2893) (SF 1399)......................................... 1,000,000

TOTAL: CHILDREN’S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND . . . . . 127,382,763
FROM TRUST FUNDS . . . . . . . . . 276,053,789
TOTAL POSITIONS . . . . . . . . . 337.50
TOTAL ALL FUNDS . . . . . . . . . 403,436,552

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE
APPROVED SALARY RATE 28,975,424

558 SALARIES AND BENEFITS POSITIONS 616.50
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . 43,212,324

559 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . 4,682,092

560 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . 6,359,691

CODING: Language stricken has been vetoed by the Governor
561 OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 57,604

562 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 271,286

563 SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 1,173,452

564 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 361,709

565 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 863,761 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 25,032,994

Funds in Specific Appropriation 565 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

566 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 122,000

567 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 278,649

569 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 339,364

570 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . 195,736

TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . . . . . . . . . 83,037,081

TOTAL POSITIONS . . . . . . . . . . . . 616.50

TOTAL ALL FUNDS . . . . . . . . . . . . 83,037,081

CODING: Language stricken has been vetoed by the Governor
### SECTION 3 - HUMAN SERVICES

#### PROGRAM: DISABILITY DETERMINATIONS

**DISABILITY BENEFITS DETERMINATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Federal Grant Trust Fund</th>
<th>U.S. Trust Fund</th>
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<td>EXPENSES</td>
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<td>OPERATING CAPITAL OUTLAY</td>
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<td>SPECIAL CATEGORIES - CONTRACTED SERVICES</td>
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<td>576</td>
<td>SPECIAL CATEGORIES - RISK MANAGEMENT INSURANCE</td>
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**TOTAL: DISABILITY BENEFITS DETERMINATION**

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<th>Item</th>
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<th>General Revenue Fund</th>
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<th>U.S. Trust Fund</th>
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**TOTAL: HEALTH, DEPARTMENT OF**

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**VETERANS' AFFAIRS, DEPARTMENT OF**

**PROGRAM: SERVICES TO VETERANS' PROGRAM**

**VETERANS' HOMES**

From the funds in Specific Appropriations 579 through 607, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide...
applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.

APPROVED SALARY RATE 64,477,630

579 SALARIES AND BENEFITS POSITIONS 1,346.00
FROM GENERAL REVENUE FUND 5,533,146
FROM OPERATIONS AND MAINTENANCE TRUST FUND 92,377,250
580 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 162,870
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,889,311
581 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND 26,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 22,964,340
582 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 896,126
583 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,331,974
584 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,925,034
FROM OPERATIONS AND MAINTENANCE TRUST FUND 22,629,257
585 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST FUND 99,000
586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,537,543
587 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE TRUST FUND 495,778
587A FIXED CAPITAL OUTLAY
STATE VETERANS NURSING HOME COLLIER COUNTY - DMS MGD
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 587A, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided to support the construction of a new State Veterans Nursing Home and Adult Day Health Center.
SECTION 3 - HUMAN SERVICES

Health Center in Collier County.

588 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 4,000,000

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND . . . . . 22,621,050
FROM TRUST FUNDS . . . . . . . . . . 156,271,579
TOTAL POSITIONS . . . . . . . . . . 1,346.00
TOTAL ALL FUNDS . . . . . . . . . . 178,892,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,499,541

589 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 3,497,516
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 244,702

590 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,706

591 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,763,872
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 547,965

592 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 120,512

593 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,847,979
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 519,862

593A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 587,045

Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 118,468

595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,421
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . . . . . . . . 700

596 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 29,888

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,998,407
FROM TRUST FUNDS . . . . . . . . . . 1,313,229
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 10,311,636

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 6,857,459

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597 SALARIES AND BENEFITS
POSITIONS 126.00
FROM GENERAL REVENUE FUND 5,731,166
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,874,224

598 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,054
FROM OPERATIONS AND MAINTENANCE TRUST FUND 11,263

599 EXPENSES
FROM GENERAL REVENUE FUND 240,380
FROM OPERATIONS AND MAINTENANCE TRUST FUND 476,971

600 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND 15,500

601 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE TRUST FUND 32,500

602 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,618,077

From the funds in Specific Appropriation 602, $1,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Allied Forces Foundations Florida (HF 1932) (SF 1190) 100,000
Blue Angels Foundation; Funding for PTSD Protocol to Reduce Veteran Suicide (HF 1179) (SF 1898) 500,000
Continue the Mission SkillBridge Pilot Program (HF 2809) 250,000
Five Star Veterans Center Homeless Housing and Re-integration Project (HF 1858) (SF 1954) 748,000
Florida Senior Veterans in Crisis Fund (HF 1561) (SF 3710) 140,000
Florida Veterans Legal Helpline (HF 1373) (SF 1454) 1,000,000
Forever Warriors Initiative (HF 2253) (SF 2969) 150,000
Home Base Florida Veteran & Family Care (HF 2920) (SF 1183) 2,000,000
Hookin' Veterans (HF 3067) (SF 1463) 250,000
Innovative Interventions for Veterans Suicide Prevention (HF 3233) (SF 1322) 600,000
Northwest Florida Military Resource Center (HF 2820) 500,000
Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 2669) (SF 1462) 292,700
SOF Missions Suicide Prevention (HF 1077) (SF 2180) 1,000,000
Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive (HF 2879) (SF 2154) 125,000
The Transition House Homeless Veterans Program - Osceola (HF 2437) (SF 3258) 400,000
Veterans Suicide Prevention - Fort Freedom (HF 1565) (SF 1482) 560,000
Veterans Village - Project of Home Again St Johns Inc. (SF 3649) 200,000
Women Veterans Ignited (HF 3533) (SF 1013) 802,377

603 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,360
FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,972

604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,238

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FROM OPERATIONS AND MAINTENANCE
TRUST FUND ........................................... 17,383

604A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................. 6,302,538

From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Five Star Veterans Center Expansion: Phase 1 (HF 1857) (SF 1947) ............................................... 777,538
K9s For Warriors - Pairing Veterans with Service Dogs (HF 3634) (SF 2441) ......................................... 2,000,000
Medal of Honor Tribute Merritt Island Veterans Memorial Park (HF 2702) (SF 981) .................................. 600,000
Operation Rescue 22-New Training Facility (HF 1098) (SF 1446) ................................................... 1,125,000
Regional/National Adaptive Sports Training Center (HF 2887) (SF 1406) ........................................... 1,000,000
Veterans United for Housing (HF 2270) (SF 2143) ........... 500,000
Veterans Village - Project of Home Again St Johns Inc. (SF 3649) ............................................... 300,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . . 22,948,382
FROM TRUST FUNDS . . . . . . . . . . 4,435,813
TOTAL POSITIONS . . . . . . . . . . 126.00
TOTAL ALL FUNDS . . . . . . . . . . 27,384,195

VETERANS EMPLOYMENT AND TRAINING SERVICES

605 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND .............. 400,000

606 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND ........... 2,000,000

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

607 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND ............ 1,000,000

Funds in Specific Appropriation 607, are provided to the Department of Veteran Affairs for the implementation of an occupational license reciprocity system. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

CODING: Language stricken has been vetoed by the Governor
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,400,000
TOTAL ALL FUNDS . . . . . . . . . . 3,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 57,967,839
FROM TRUST FUNDS . . . . . . . . . . 162,020,621
TOTAL POSITIONS . . . . . . . . . . 1,506.00
TOTAL ALL FUNDS . . . . . . . . . . 219,988,460
TOTAL APPROVED SALARY RATE . . . . 73,834,630

TOTAL OF SECTION 3
FROM GENERAL REVENUE FUND . . . . . . 16,200,683,123
FROM TRUST FUNDS . . . . . . . . . . 30,346,261,217
TOTAL POSITIONS . . . . . . . . . . 32,129.76
TOTAL ALL FUNDS . . . . . . . . . . 46,546,944,340
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th day of each month to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

609 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 37,505
FROM ADMINISTRATIVE TRUST FUND . . . 295,620
FROM FEDERAL GRANTS TRUST FUND . . . 54,774

610 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,596,765
FROM ADMINISTRATIVE TRUST FUND . . . 500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 1,313,200
FROM FEDERAL GRANTS TRUST FUND . . . 10,000

611 AID TO LOCAL GOVERNMENTS
FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 750,000

612 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,227
FROM ADMINISTRATIVE TRUST FUND . . . 30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . 20,000

613 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 16,198

614 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,565,016
FROM FEDERAL GRANTS TRUST FUND . . . 483,797

615 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 775,872

617 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

618 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 38,535

619 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 6,626,139
FROM ADMINISTRATIVE TRUST FUND . . . 52,606
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . . . . . 108,492

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . . 44,487,126
FROM TRUST FUNDS . . . . . . . . . . 5,354,326

TOTAL POSITIONS . . . . . . . . . . 496.00
TOTAL ALL FUNDS . . . . . . . . . . 49,841,452

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 9,750,527

620 SALARIES AND BENEFITS POSITIONS 175.00
FROM GENERAL REVENUE FUND . . . . . 11,621,840
FROM ADMINISTRATIVE TRUST FUND . . 493,406

621 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,048

622 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,628,094
FROM ADMINISTRATIVE TRUST FUND . . 2,502,511
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 472,761
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND . . . . . 3,000,000

623 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 127,720

624 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,054,099
FROM ADMINISTRATIVE TRUST FUND . . 549,800
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 176,857

From the funds in Specific Appropriation 624, $17,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a purchase not awarded by competitive procurement. Of these funds, $3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and 75 percent shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

624A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,754,821

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Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

625 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 73,458

626 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,270

627 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 925

628 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 9,071,541
FROM ADMINISTRATIVE TRUST FUND . . . 139,600
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 23,510
TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . 52,351,816
FROM TRUST FUNDS . . . . . . . . . . 7,358,445
TOTAL POSITIONS . . . . . . . . . . 175.00
TOTAL ALL FUNDS . . . . . . . . . . 59,710,261

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS
From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS
APPROVED SALARY RATE 495,116,094

629 SALARIES AND BENEFITS
POSITIONS 8,677.00
FROM GENERAL REVENUE FUND . . . . . 650,967,468
FROM FEDERAL GRANTS TRUST FUND . . . 178,972

630 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,554,057

631 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 24,232,461
FROM FEDERAL GRANTS TRUST FUND . . . 216,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 1,740,389

632 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 2,921,974
FROM FEDERAL GRANTS TRUST FUND . . . 47,205
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 250,000

633 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 55,584,527

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634 SPECIAL CATEGORIES
CONTACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 31,870,849
FROM FEDERAL GRANTS TRUST FUND . . . 249,000
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 1,000,000

From the funds in Specific Appropriations 634 and 676, $2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at six facilities with high vacancy rates.

From the funds in Specific Appropriation 634, $350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (HF 1792) (SF 1589).

635 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,196,592

636 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 47,966,821

Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures approved in accordance with departmental policy. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

637 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

638 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 26,390,227
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND . . . . . . . . 1,423,050

639 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 22,478,571

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and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.

641 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . . . . 894,737

643 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . . . . 414,675

TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . . 869,472,959 FROM TRUST FUNDS . . . . . . . . . . . . . 11,905,381 TOTAL POSITIONS . . . . . . . . . . . . . . 8,677.00 TOTAL ALL FUNDS . . . . . . . . . . . . 881,378,340

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
APPROVED SALARY RATE 47,637,262

644 SALARIES AND BENEFITS POSITIONS 731.00 FROM GENERAL REVENUE FUND . . . . . . . . . 59,910,766

645 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . 360,782

646 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . . . 2,053,300

647 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . . . . 120,413

648 FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . . . . . 4,204,092

649 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . 124,752

650 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . . . . . 154,732

651 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . . . . . 4,846,552 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . . . 6,497

652 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . . . . 5,395,141

653 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . . . . . 845,422

655 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . . . . . 84,764

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657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 2,658

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . 78,103,374
FROM TRUST FUNDS . . . . . . . . . . . . 6,497
TOTAL POSITIONS . . . . . . . . . . . . . 731.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 78,109,871

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
APPROVED SALARY RATE 17,604,989

658 SALARIES AND BENEFITS POSITIONS 286.00
FROM GENERAL REVENUE FUND . . . . . 22,517,277
FROM FEDERAL GRANTS TRUST FUND . . . 16,047

659 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,199

660 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 199,642
FROM FEDERAL GRANTS TRUST FUND . . . 5,511

661 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,185

662 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 1,192,314

663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 70,696

664 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 50,596

664A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 628,324

665 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 3,077,778

666 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 370,219

668 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 30,752

670 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,457
FROM FEDERAL GRANTS TRUST FUND . . . 750

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 28,213,439
FROM TRUST FUNDS . . . . . . . . . . . . 22,308
TOTAL POSITIONS . . . . . . . . . . . . . 286.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 28,235,747

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 395,684,371

671 SALARIES AND BENEFITS POSITIONS 7,759.00
FROM GENERAL REVENUE FUND . . . . . . . 523,974,017
FROM FEDERAL GRANTS TRUST FUND . . . . 3,140

672 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 788,857

673 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 12,375,649

674 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 1,203,547

675 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . 37,152,041

676 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 1,692,670

677 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . . . 1,072,824

678 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . . . 57,662,176

679 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 27,797,561

680 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . 37,372,112

681 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . 636,014

682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 189,559

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . 701,917,027
FROM TRUST FUNDS . . . . . . . . . . . 3,140
TOTAL POSITIONS . . . . . . . . . . . 7,759.00
TOTAL ALL FUNDS . . . . . . . . . . . 701,920,167

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 53,909,039

683 SALARIES AND BENEFITS POSITIONS 479.00
FROM GENERAL REVENUE FUND . . . . . . . 33,889,397
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . 30,368,924

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations for review and approval.

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684 EXPENSES
FROM GENERAL REVENUE FUND .......... 461,631
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 514,620

685 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .......... 5,000
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 37,707

686 FOOD PRODUCTS
FROM GENERAL REVENUE FUND .......... 616,771
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 233,548

687 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .......... 28,558,041
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 230,785

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, $4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND .......... 38,618
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 36,638

690 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND .......... 3,893,094

691 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......... 1,618,240

692 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND .......... 1,096,471
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 148,620

693 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND .......... 5,754,883

694 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND .......... 9,702
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND ........................ 3,537

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695 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 2,040
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . 12,332

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND . . . . . . 75,943,888
FROM TRUST FUNDS . . . . . . . . . . . . 32,006,862
TOTAL POSITIONS . . . . . . . . . . . . 484.00
TOTAL ALL FUNDS . . . . . . . . . . . . 107,950,750

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 26,430,677

696 SALARIES AND BENEFITS POSITIONS 507.00
FROM GENERAL REVENUE FUND . . . . . . 44,028,776

697 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 986,754

698 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 2,611,144
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 127,505

699 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 203,220

700 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 163,037

701 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 12,602,427
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . 2,000,000

From the funds in Specific Appropriation 701, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which $2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, $3,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, $2,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, $1,000,000 in recurring funds and $1,000,000 in nonrecurring funds from the State-Operated Ch. 2024-231 LAWS OF FLORIDA Ch. 2024-231 CODING: Language stricken has been vetoed by the Governor
Institutions Inmate Welfare Trust Fund are provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 1914) (SF 2601).

Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.

From the funds in Specific Appropriation 707, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

From the funds in Specific Appropriation 710, $2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at two correctional institutions.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

710A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 628,324

710B SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 12,224

711 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 4,198,894

712 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 68,900

713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 11,963

714 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . 50,911,226

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility................................. 824,738
Moore Haven Correctional Facility (Glades County)......... 1,070,899
South Bay Correctional Facility (Palm Beach County)....... 1,539,575
Graceville Correctional Facility (Jackson County).......... 6,566,854
Blackwater River Correctional Facility (Santa Rosa County) 8,548,625
Gadsden Correctional Facility.................................. 1,317,060
Lake City Correctional Facility (Columbia County)......... 1,308,200
Lake Correctional Institution Mental Health Facility (Lake County) ........................................... 9,237,400
Other Department of Corrections facilities................ 20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Brevard County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of $50,250 based on savings realized from bond refinancing.

715 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT REPAIRS/RENOVATIONS FROM GENERAL REVENUE FUND . . . . . 750,000

716 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . . 39,850,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 2,500,000

The recurring general revenue funds appropriated in Specific Appropriations 716 and 719A are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed $5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 716, $2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

718 FIXED CAPITAL OUTLAY
CORRECTION, ENVIRONMENTAL DEFICIENCIES
FROM GENERAL REVENUE FUND . . . . . 3,000,000

719A FIXED CAPITAL OUTLAY
NEW CORRECTIONAL HOUSING UNITS
FROM GENERAL REVENUE FUND . . . . . 56,400,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND . . . . . 290,793,955
FROM TRUST FUNDS . . . . . . . . . . 2,700,000
TOTAL POSITIONS . . . . . . . . . . 551.00
TOTAL ALL FUNDS . . . . . . . . . . 293,493,955

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 721D through 721F, $1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility................................. 269,324
Moore Haven Correctional Facility......................... 339,242
South Bay Correctional Facility........................... 275,560
Gadsden Correctional Facility............................. 100,000
Lake City Correctional Facility........................... 90,236
Sago Palm Facility........................................ 142,900

From the funds in Specific Appropriations 721D through 721F, $150,000 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations................. 109,350
Contractor-Operated Adult and Youthful Female Offender Custody Operations........................................ 22,800
Contractor-Operated Male Youthful Offender Custody Operations.............................................................. 17,850

From the funds in Specific Appropriations 721D through 721F, a total of $8,500,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in contractor-operated correctional facilities as follows:

Bay Correctional Facility................................. 554,968
Blackwater Correctional Facility............................ 1,743,283
Graceville Correctional Facility.......................... 858,839
Gadsden Correctional Facility............................ 594,463
Lake City Correctional Facility........................... 2,105,175
Moore Haven Correctional Facility........................ 914,944
South Bay Correctional Facility........................... 1,728,328

From the funds in Specific Appropriations 721D through 721F, $10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities.
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facilities:

<table>
<thead>
<tr>
<th>Facility</th>
<th>Capacity</th>
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<tbody>
<tr>
<td>Lake City Correctional Facility</td>
<td>300,000</td>
</tr>
<tr>
<td>Moore Haven Correctional Facility</td>
<td>6,800,000</td>
</tr>
<tr>
<td>South Bay Correctional Facility</td>
<td>3,055,171</td>
</tr>
</tbody>
</table>

These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

APPROVED SALARY RATE 898,780

<table>
<thead>
<tr>
<th>721A SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>15.00</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,244,555</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>114,783</td>
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<table>
<thead>
<tr>
<th>721B EXPENSES</th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>237,959</td>
<td></td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>14,175</td>
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</table>

<table>
<thead>
<tr>
<th>721C SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>34,725</td>
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<table>
<thead>
<tr>
<th>721D SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>167,710,071</td>
</tr>
<tr>
<td>FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND</td>
<td></td>
<td>3,996,303</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 721D, $1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.

From the funds in Specific Appropriation 721D, $2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417) (SF 2750).

<table>
<thead>
<tr>
<th>721E SPECIAL CATEGORIES</th>
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</tr>
</thead>
<tbody>
<tr>
<td>ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>31,694,168</td>
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<tr>
<td>FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND</td>
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<td>597,359</td>
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</table>

<table>
<thead>
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<th>721F SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>29,094,481</td>
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<tr>
<td>FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND</td>
<td></td>
<td>195,403</td>
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</table>

From the funds in Specific Appropriation 721F, $478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.

<table>
<thead>
<tr>
<th>721G SPECIAL CATEGORIES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,767</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721H SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND . . . . . . . . . . . . . . . 1,500,000

721I SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,299
FROM ADMINISTRATIVE TRUST FUND . . . 429

721J DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 7,669

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND . . . . . 230,030,694
FROM TRUST FUNDS . . . . . . . . . . 6,418,452
TOTAL POSITIONS . . . . . . . . . . 15.00
TOTAL ALL FUNDS . . . . . . . . . . 236,449,146

PROGRAM: COMMUNITY CORRECTIONS
COMMUNITY SUPERVISION
APPROVED SALARY RATE 154,592,045

722 SALARIES AND BENEFITS
POSITIONS 2,789.00
FROM GENERAL REVENUE FUND . . . . . 232,199,586
FROM FEDERAL GRANTS TRUST FUND . . . 165,015

723 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 69,696

724 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 11,928,232
FROM ADMINISTRATIVE TRUST FUND . . . 300,000

725 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 31,941

726 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 1,004,355

727 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 15,211,272

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,240,324

From the funds in Specific Appropriation 728, $900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 3525) (SF 1432).

729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,511,127

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

730 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 932,013

731 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 10,397,381

732 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 280,776,031
FROM TRUST FUNDS 465,015
TOTAL POSITIONS 2,789.00
TOTAL ALL FUNDS 281,241,046

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,913,699

733 SALARIES AND BENEFITS
POSITIONS 150.00
FROM GENERAL REVENUE FUND 13,038,147
FROM FEDERAL GRANTS TRUST FUND 759,980

734 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 392,355
FROM FEDERAL GRANTS TRUST FUND 1,474

735 EXPENSES
FROM GENERAL REVENUE FUND 1,583,214
FROM FEDERAL GRANTS TRUST FUND 55,060

736 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 250,000

737 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,367,212

738 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,063,149

739 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 549,257,702
Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services.

740 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 38,480,847

741 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,818,876

742 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 73,546,217

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

743 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . 15,100

744 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . 261,340

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . 687,074,159
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 816,514
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 150.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,670,401

745 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 2,094,288
FROM FEDERAL GRANTS TRUST FUND . . . 209,009

746 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 61,804

747 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

748 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

749 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,863,682
FROM FEDERAL GRANTS TRUST FUND . . 2,200,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 3,000,000

750 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 17,029,518
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 5,550,813
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 35.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, $7,966,123 in recurring funds and $445,500 in nonrecurring funds from the General Revenue Fund and $1,738,650 in recurring funds and $946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 40,450,275

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 751 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>716.00</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>51,283,505</td>
</tr>
<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>2,379,216</td>
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#### 752 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>172,715</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>196,282</td>
</tr>
<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>1,372,186</td>
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#### 753 EXPENSES

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>5,103,574</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,065,000</td>
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<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>3,016,942</td>
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#### 754 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,000</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>200,000</td>
</tr>
<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>1,126,262</td>
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#### 755 SPECIAL CATEGORIES

**Contract Drug Abuse Services**

<table>
<thead>
<tr>
<th>From State-Operated Institutions Inmate Welfare Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
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#### 756 SPECIAL CATEGORIES

**Contracted Services**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
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</tr>
</thead>
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<td>13,585,096</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>1,341,203</td>
</tr>
<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>11,174,790</td>
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From the funds in Specific Appropriation 756, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, $600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.

#### 757 SPECIAL CATEGORIES

**Risk Management Insurance**

<table>
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<tr>
<th>From General Revenue Fund</th>
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<tbody>
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<td>100,885</td>
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#### 758 SPECIAL CATEGORIES

**Lease or Lease-Purchase of Equipment**

<table>
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<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20,888</td>
<td></td>
</tr>
</tbody>
</table>

#### 759 SPECIAL CATEGORIES

**Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>136,652</td>
<td></td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>998</td>
</tr>
<tr>
<td>From State-Operated Institutions Inmate Welfare Trust Fund</td>
<td>2,986</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND . . . . . . . . . . 70,503,315
FROM TRUST FUNDS . . . . . . . . . . . . . . . . 23,276,654
TOTAL POSITIONS . . . . . . . . . . . . . . . . . 716.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . 93,779,969

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,087,585
760 SALARIES AND BENEFITS POSITIONS 81.00
FROM GENERAL REVENUE FUND . . . . . . . . . . 4,839,659
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . 286,994
761 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,437,387
762 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 372,770
763 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 15,946,232
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . . . . . . . . . 1,000,000

From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by January 3, 2025.

From the funds in Specific Appropriation 763, $8,225,000 in recurring funds and $2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, $1,000,000 in recurring funds and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1181) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services...
including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, $200,000 in recurring funds and $1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HF 2834) (SF 1376).

From the funds in Specific Appropriation 763, $1,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

**763A SPECIAL CATEGORIES**

**GRANTS AND AIDS - SPECIAL PROJECTS**

FROM GENERAL REVENUE FUND . . . . . 2,900,000

From the funds provided in Specific Appropriation 763A, nonrecurring funds are provided for the following appropriations projects:

- Re-Entry Alliance Pensacola (REAP) - Escambia County
  - Re-Entry (HF 1177) (SF 1195)................................. 500,000
- Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry
  - (HF 3215) (SF 1196)........................................... 150,000
- Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624) (SF 2421).............................. 500,000
- Palm Beach County RESTORE Reentry Program (HF 1804) (SF 1754)................................................... 500,000
- Reimagined Resources for Re-Entry (HF 2002) (SF 3439)..... 1,250,000

**764 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

FROM GENERAL REVENUE FUND . . . . . 20,544

**765 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

FROM GENERAL REVENUE FUND . . . . . 2,155

**TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT**

FROM GENERAL REVENUE FUND ........ 25,518,747
FROM TRUST FUNDS ..................... 1,286,994
TOTAL POSITIONS ...................... 81.00
TOTAL ALL FUNDS ...................... 26,805,741

**COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES**

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

**766 EXPENSES**

FROM GENERAL REVENUE FUND ........ 300,000

**767 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

FROM GENERAL REVENUE FUND ........ 4,043,762

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 767, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, $550,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 3011) (SF 2190).

768 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 24,739,952
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 2,000,000

From the funds in Specific Appropriation 768, $600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 29,083,714
FROM TRUST FUNDS . . . . . . . . . . 2,400,000
TOTAL ALL FUNDS . . . . . . . . . . 31,483,714

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 3,543,227,874
FROM TRUST FUNDS . . . . . . . . . . 101,698,906
TOTAL POSITIONS . . . . . . . . . . 23,452.00
TOTAL ALL FUNDS . . . . . . . . . . 3,644,926,780
TOTAL APPROVED SALARY RATE . . . . 1,311,668,090

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 8,681,222
769 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND . . . . . 12,457,270
770 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 210,185
771 EXPENSES FROM GENERAL REVENUE FUND . . . . . 959,700
772 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 16,771
773 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 149,695

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774  SPECIAL CATEGORIES
  CONTRACTED SERVICES
  FROM GENERAL REVENUE FUND . . . . . . 443,756

775  SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM GENERAL REVENUE FUND . . . . . 48,355

776  SPECIAL CATEGORIES
  LEASE OR LEASE-PURCHASE OF EQUIPMENT
  FROM GENERAL REVENUE FUND . . . . . 27,600

777  SPECIAL CATEGORIES
  TRANSFER TO DEPARTMENT OF MANAGEMENT
  SERVICES - HUMAN RESOURCES SERVICES
  PURCHASED PER STATEWIDE CONTRACT
  FROM GENERAL REVENUE FUND . . . . . 53,959

778  DATA PROCESSING SERVICES
  OTHER DATA PROCESSING SERVICES
  FROM GENERAL REVENUE FUND . . . . . 1,043,514

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
  VICTIMS RIGHTS
  FROM GENERAL REVENUE FUND . . . . . 15,410,715
  TOTAL POSITIONS . . . . . . . . . . 165.00
  TOTAL ALL FUNDS . . . . . . . . . . 15,410,715

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
  FROM GENERAL REVENUE FUND . . . . . 15,410,715
  TOTAL POSITIONS . . . . . . . . . . 165.00
  TOTAL ALL FUNDS . . . . . . . . . . 15,410,715
  TOTAL APPROVED SALARY RATE . . . . 8,681,222

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,056,788

779  SALARIES AND BENEFITS POSITIONS 93.00
  FROM GENERAL REVENUE FUND . . . . . 8,217,468
  FROM GRANTS AND DONATIONS TRUST
  FUND . . . . . . . . . . . . . . . . 431,205

780  OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND . . . . . 48,307

781  LUMP SUM
  RESERVE - STATE ATTORNEYS WITH REASSIGNED
  DEATH PENALTY CASES
  POSITIONS 10.50
  FROM GENERAL REVENUE FUND . . . . . 599,860

Funds and positions in Specific Appropriation 781 are provided for a
state attorney to prosecute a capital felony case that has been
reassigned to that state attorney's office. A state attorney must submit
a budget amendment, in accordance with the provisions of chapter 216,
Florida Statutes, to request the allocation of positions and funds from
the lump sum appropriation category. A state attorney may continue to
use positions and funds allocated from the lump sum appropriation
category until such time that the state attorney ceases the prosecution
of the reassigned capital felony case. If funds in this specific
appropriation are unobligated in the last quarter of the 2024-2025
fiscal year, the State Attorney in the Ninth Judicial Circuit may submit
a budget amendment to request the transfer of the remaining
appropriation on a nonrecurring basis.

783  SPECIAL CATEGORIES
  GRANTS AND AIDS - FOSTER CARE CITIZEN
  REVIEW PANEL
  FROM GENERAL REVENUE FUND . . . . . 342,160

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND .................................................. 300,000

784 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND .................. 1,950,000

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

784A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND .................. 806,750

Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

785 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND .................. 11,700,000

786 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND .................. 2,415,500
FROM GRANTS AND DONATIONS TRUST FUND .................. 1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND .................................................. 703,136

788 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND .................. 20,263,034

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit ........................................ 894,043
2nd Judicial Circuit ........................................ 713,100
3rd Judicial Circuit ........................................ 160,275
4th Judicial Circuit ........................................ 1,382,949
5th Judicial Circuit ........................................ 946,386
6th Judicial Circuit ........................................ 1,291,430
7th Judicial Circuit ........................................ 733,859
8th Judicial Circuit ........................................ 520,205

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<thead>
<tr>
<th>9th Judicial Circuit</th>
<th>1,249,858</th>
</tr>
</thead>
<tbody>
<tr>
<td>10th Judicial Circuit</td>
<td>822,366</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>3,603,927</td>
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<tr>
<td>12th Judicial Circuit</td>
<td>703,275</td>
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<tr>
<td>13th Judicial Circuit</td>
<td>2,052,641</td>
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<tr>
<td>14th Judicial Circuit</td>
<td>356,816</td>
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<tr>
<td>15th Judicial Circuit</td>
<td>909,094</td>
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<tr>
<td>16th Judicial Circuit</td>
<td>124,680</td>
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<tr>
<td>17th Judicial Circuit</td>
<td>1,492,634</td>
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<tr>
<td>18th Judicial Circuit</td>
<td>699,398</td>
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<tr>
<td>19th Judicial Circuit</td>
<td>653,387</td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>952,711</td>
</tr>
</tbody>
</table>

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

<table>
<thead>
<tr>
<th>1st Judicial Circuit</th>
<th>190,611</th>
</tr>
</thead>
<tbody>
<tr>
<td>2nd Judicial Circuit</td>
<td>323,698</td>
</tr>
<tr>
<td>3rd Judicial Circuit</td>
<td>52,251</td>
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<tr>
<td>6th Judicial Circuit</td>
<td>103,493</td>
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<tr>
<td>7th Judicial Circuit</td>
<td>37,310</td>
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<tr>
<td>8th Judicial Circuit</td>
<td>83,798</td>
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<tr>
<td>9th Judicial Circuit</td>
<td>481,878</td>
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<td>10th Judicial Circuit</td>
<td>68,975</td>
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<td>11th Judicial Circuit</td>
<td>121,996</td>
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<td>12th Judicial Circuit</td>
<td>153,205</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>784,106</td>
</tr>
<tr>
<td>14th Judicial Circuit</td>
<td>134,089</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>93,646</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>74,983</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>60,851</td>
</tr>
</tbody>
</table>

### 789 SPECIAL CATEGORIES

**CHILD DEPENDENCY AND CIVIL CONFLICT CASE**

FROM GENERAL REVENUE FUND | 14,772,188
FROM GRANTS AND DONATIONS TRUST FUND | 6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

<table>
<thead>
<tr>
<th>Case Type</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admission of Inmate to Mental Health Facility</td>
<td>300</td>
</tr>
<tr>
<td>Adult Protective Services Act - Ch. 415, F.S</td>
<td>500</td>
</tr>
<tr>
<td>Baker Act/Mental Health - Ch. 394, F.S</td>
<td>400</td>
</tr>
<tr>
<td>CINS/FINS - Ch. 394, F.S</td>
<td>750</td>
</tr>
<tr>
<td>Civil Appeals</td>
<td>400</td>
</tr>
<tr>
<td>Dependency - Up to 1 Year</td>
<td>1,450</td>
</tr>
<tr>
<td>Dependency - Each Year after 1st Year</td>
<td>700</td>
</tr>
<tr>
<td>Dependency - No Petition Filed or Dismissed at Shelter</td>
<td>200</td>
</tr>
<tr>
<td>Dependency Appeals</td>
<td>1,800</td>
</tr>
<tr>
<td>Developmentally Disabled Adult - Ch. 393, F.S</td>
<td>400</td>
</tr>
<tr>
<td>Emancipation - Section 743.015, F.S</td>
<td>400</td>
</tr>
<tr>
<td>Guardianship - Emergency - Ch. 744, F.S</td>
<td>400</td>
</tr>
<tr>
<td>Guardianship - Ch. 744, F.S</td>
<td>400</td>
</tr>
<tr>
<td>Marchman Act/Substance Abuse - Ch. 397, F.S</td>
<td>300</td>
</tr>
<tr>
<td>Medical Procedures - Section 394.459(3), F.S</td>
<td>400</td>
</tr>
<tr>
<td>Parental Notification of Abortion Act</td>
<td>400</td>
</tr>
<tr>
<td>Termination of Parental Rights - Ch. 39, F.S - Up to 1 Year</td>
<td>1,800</td>
</tr>
<tr>
<td>Termination of Parental Rights - Ch. 39, F.S - Each Year after first Year</td>
<td>700</td>
</tr>
<tr>
<td>Termination of Parental Rights - Ch. 63, F.S - Up to 1 Year</td>
<td>1,800</td>
</tr>
<tr>
<td>Termination of Parental Rights - Ch. 63, F.S - Each Year after first Year</td>
<td>700</td>
</tr>
<tr>
<td>Termination of Parental Rights Appeals</td>
<td>3,500</td>
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<tr>
<td>Tuberculosis - Ch. 392, F.S</td>
<td>300</td>
</tr>
</tbody>
</table>

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 845,641
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . 315,200

791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 48,312

792 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND . . . . . 1,338,310

793 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND . . . . . 10,667,589

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.Proc................................. 1,250
Capital - 1st Degree Murder (Lead Counsel) .................................................. 25,000
Capital - 1st Degree Murder (Co-Counsel) ..................................................... 25,000
Capital - 1st Degree Murder (Non-Death) ...................................................... 15,000
Capital Sexual Battery ........................................ 4,000
Capital Appeals ........................................ 9,000
Contempt Proceedings ........................................ 500
Criminal Traffic ........................................ 500
Extradition .................................................. 625
Felony - Life ............................................. 5,000
Felony - Life (RICO) ....................................... 9,000
Felony - Noncapital Murder ........................................ 15,000
Felony - Punishable By Life (RICO) ...................................................... 6,000
Felony 1st Degree ........................................ 1,875
Felony 1st Degree (RICO) ...................................... 5,000
Felony 2nd Degree ........................................ 1,250
Felony 3rd Degree ........................................ 935
Felony or Misdemeanor - No Information Filed ........................................... 500
Felony Appeals ........................................... 1,875
Juvenile Delinquency - 1st Degree Felony ............................................. 1,500
Juvenile Delinquency - 2nd Degree Felony ............................................. 1,250
Juvenile Delinquency - 3rd Degree Felony ............................................. 1,000
Juvenile Delinquency - Felony Life ...................................................... 2,000
Juvenile Delinquency - Misdemeanor .................................................... 750
Juvenile Delinquency - Direct File or No Petition Filed ... ................................ 500
Juvenile Delinquency Appeals ........................................... 1,250
Misdemeanor .................................................. 500
Misdemeanor Appeals ........................................... 935
Violation of Probation - Felony (Includes VOCC) ...................................... 625
Violation of Probation - Misdemeanor (Includes VOCC) .......................... 375
Violation of Probation (VOCC) Juvenile Delinquency ........................................ 500

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall have been vetoed by the Governor
not exceed $75.00 per hour. The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $5.95 per page
   - 5 business day delivery: $7.95 per page
   - 24 hours delivery: $10.95 per page
   - Additional copies: $2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $7.95 per page
   - 5 business day delivery: $10.95 per page
   - 24 hours delivery: $13.95 per page
   - Copies (when original previously ordered): $2.00 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $50 per hour listening fee or $6.50 per page, whichever is greater.

5. Video Services: $150 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND  . . . . . . . . . . 10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit ......................... 607,531
2nd Judicial Circuit ....................... 323,061
3rd Judicial Circuit ....................... 120,143
4th Judicial Circuit ....................... 443,741
5th Judicial Circuit ....................... 333,769
6th Judicial Circuit ....................... 601,122
7th Judicial Circuit ....................... 452,324
8th Judicial Circuit ....................... 227,481
9th Judicial Circuit ....................... 476,378
10th Judicial Circuit ...................... 296,431
11th Judicial Circuit ...................... 2,122,853
12th Judicial Circuit ...................... 267,913
13th Judicial Circuit ...................... 571,480
14th Judicial Circuit ...................... 113,227
15th Judicial Circuit ...................... 711,731
16th Judicial Circuit ...................... 87,962
17th Judicial Circuit ...................... 1,269,184
18th Judicial Circuit ...................... 362,155
19th Judicial Circuit ...................... 259,818
20th Judicial Circuit ...................... 618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit ......................... 18,232
2nd Judicial Circuit ....................... 16,650
3rd Judicial Circuit ....................... 10,456
6th Judicial Circuit ....................... 25,443
7th Judicial Circuit ....................... 12,818
8th Judicial Circuit ....................... 21,937
9th Judicial Circuit ....................... 26,007

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
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<td>11th</td>
<td>426,986</td>
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<td>12th</td>
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<td>13th</td>
<td>45,716</td>
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<tr>
<td>15th</td>
<td>61,252</td>
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<tr>
<td>16th</td>
<td>4,315</td>
</tr>
<tr>
<td>17th</td>
<td>20,081</td>
</tr>
</tbody>
</table>

#### 796 SPECIAL CATEGORIES

**CAPITAL RESENTENCING DUE PROCESS FUNDING**
- **From General Revenue Fund**: $250,000

The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

#### 797 SPECIAL CATEGORIES

**STATE ATTORNEY AND PUBLIC DEFENDER TRAINING**
- **From General Revenue Fund**: $33,529
- **From Grants and Donations Trust Fund**: $3,000

#### 798 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- **From General Revenue Fund**: $600

#### 799 SPECIAL CATEGORIES

**DUE PROCESS CONTINGENCY FUND**
- **From General Revenue Fund**: $1,000,000

#### 800 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- **From General Revenue Fund**: $23,118

#### 801 DATA PROCESSING SERVICES

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**
- **From General Revenue Fund**: $4,192

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- **From General Revenue Fund**: $121,632,743
- **From Trust Funds**: $9,625,569
- **Total Positions**: 103.50
- **Total All Funds**: $131,258,312

### PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

**APPROVED SALARY RATE**: $41,933,676

#### 802 SALARIES AND BENEFITS

**POSITIONS**: 826.00
- **From General Revenue Fund**: 54,383,253
- **From Grants and Donations Trust Fund**: 4,245,694

#### 803 OTHER PERSONAL SERVICES

- **From General Revenue Fund**: 1,479,960
- **From Grants and Donations Trust Fund**: 734,373

#### 804 SPECIAL CATEGORIES

**GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH**
- **From General Revenue Fund**: 1,045,656

From the funds in Specific Appropriation 804, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

appropriations project).

805 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 4,843,484
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 370,690

806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 644,136

807 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND . . . . . 225,000

Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

808 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 192,196

809 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 158,089

810 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 57,313

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND . . . . . 63,029,087
FROM TRUST FUNDS . . . . . . . . . . 5,350,757
TOTAL POSITIONS . . . . . . . . . . 826.00
TOTAL ALL FUNDS . . . . . . . . . . 68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, $2,460,924 is provided to prosecute insurance fraud cases and $781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions) ......................... 321,138
Ninth Judicial Circuit (5 positions) ......................... 552,757
Eleventh Judicial Circuit (5 positions) .................... 799,469
Thirteenth Judicial Circuit (2 positions) .................. 194,844
Fifteenth Judicial Circuit (2 positions) ................... 205,168
Seventeenth Judicial Circuit (2 positions) ................ 205,168
Twentieth Judicial Circuit (2 positions) ................. 182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions) ................. 191,112
Thirteenth Judicial Circuit (2 positions) ............... 178,341
Fifteenth Judicial Circuit (2 positions) ............... 206,042
Seventeenth Judicial Circuit (2 positions) ............. 206,042

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial

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Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,611,541

811 SALARIES AND BENEFITS POSITIONS 242.00
FROM GENERAL REVENUE FUND 19,022,931
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,610,528
FROM GRANTS AND DONATIONS TRUST FUND 1,859,888

812 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,811
FROM STATE ATTORNEYS REVENUE TRUST FUND 390,081

812A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 200,000

813 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 546,890
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
FROM GRANTS AND DONATIONS TRUST FUND 1,215

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 78,663

815 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,404

816 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

817 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 46,068
FROM STATE ATTORNEYS REVENUE TRUST FUND 5,108
FROM GRANTS AND DONATIONS TRUST FUND 1,469

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 19,671,666 FROM TRUST FUNDS 5,176,952 TOTAL POSITIONS 242.00 TOTAL ALL FUNDS 24,848,618

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,309,898

818 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 11,081,366
FROM STATE ATTORNEYS REVENUE TRUST FUND 740,112
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 804

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**From Grants and Donations Trust Fund**
- 819 Other Personal Services
  - From General Revenue Fund: $715,542
  - From State Attorneys Revenue Trust Fund: $198,593

**From State Attorneys Revenue Trust Fund**
- 819A Special Categories
  - Acquisition of Motor Vehicles: $120,000

**From State Attorney Operating Expenditures**
- From General Revenue Fund: $15,741
  - From State Attorneys Revenue Trust Fund: $490,129
  - From Forfeiture and Investigative Support Trust Fund: $50,000
  - From Grants and Donations Trust Fund: $71,519

**From Risk Management Insurance**
- From State Attorneys Revenue Trust Fund: $101,803

**From Salary Incentive Payments**
- From General Revenue Fund: $2,000
  - From State Attorneys Revenue Trust Fund: $15,675

**From Lease or Lease-Purchase of Equipment**
- From State Attorneys Revenue Trust Fund: $4,000

**From Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
- From General Revenue Fund: $21,979
  - From State Attorneys Revenue Trust Fund: $2,789
  - From Grants and Donations Trust Fund: $224

**Total: Program: State Attorneys - Second Judicial Circuit**
- From General Revenue Fund: $11,141,553
  - From Trust Funds: $2,511,190

**Total Positions: 115.00**
**Total All Funds: 13,652,743**

**Program: State Attorneys - Third Judicial Circuit**
- Approved Salary Rate: $4,927,049

**From Salaries and Benefits Positions**
- From General Revenue Fund: $6,201,195
  - From State Attorneys Revenue Trust Fund: $965,974
  - From Grants and Donations Trust Fund: $230,190

**From Other Personal Services**
- From State Attorneys Revenue Trust Fund: $6,609
  - From Grants and Donations Trust Fund: $5,257

**From Special Categories**
- Acquisition of Motor Vehicles: $90,000

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 827 SPECIAL CATEGORIES

- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND: $124,842
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $32,336
  - FROM GRANTS AND DONATIONS TRUST FUND: $46,701

#### 828 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $36,523

#### 829 SPECIAL CATEGORIES

- **SALARY INCENTIVE PAYMENTS**
  - FROM GENERAL REVENUE FUND: $8,034

#### 830 SPECIAL CATEGORIES

- **LEASE OR LEASE-PURCHASE OF EQUIPMENT**
  - FROM GENERAL REVENUE FUND: $19,000

#### 831 SPECIAL CATEGORIES

- **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
  - FROM GENERAL REVENUE FUND: $13,465
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $1,478
  - FROM GRANTS AND DONATIONS TRUST FUND: $489

**TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT**

- FROM GENERAL REVENUE FUND: $6,366,536
- FROM TRUST FUNDS: $1,415,557
- **TOTAL POSITIONS**: 71.00
- **TOTAL ALL FUNDS**: $7,782,093

#### PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

- **APPROVED SALARY RATE**: $24,187,424

#### 832 SALARIES AND BENEFITS

- **POSITIONS**: 364.00
  - FROM GENERAL REVENUE FUND: $29,776,367
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $2,614,856
  - FROM GRANTS AND DONATIONS TRUST FUND: $2,240,039

#### 833 OTHER PERSONAL SERVICES

- FROM GENERAL REVENUE FUND: $145,421
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $57,049
  - FROM GRANTS AND DONATIONS TRUST FUND: $34,425

#### 834 SPECIAL CATEGORIES

- **GRANTS AND AIDS - CONTRACTED SERVICES**
  - FROM GRANTS AND DONATIONS TRUST FUND: $748,271

#### 835 SPECIAL CATEGORIES

- **STATE ATTORNEY OPERATING EXPENDITURES**
  - FROM GENERAL REVENUE FUND: $279,262
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $30,008
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $610,800
  - FROM GRANTS AND DONATIONS TRUST FUND: $61,845

#### 836 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - FROM STATE ATTORNEYS REVENUE TRUST FUND: $156,848

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 11,404

838 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,150

839 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 68,212
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 6,835
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 4,153

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 30,286,816
FROM TRUST FUNDS . . . . . . . . . . 6,565,129
TOTAL POSITIONS . . . . . . . . . . 364.00
TOTAL ALL FUNDS . . . . . . . . . . 36,851,945

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 16,998,178

840 SALARIES AND BENEFITS POSITIONS 244.00
FROM GENERAL REVENUE FUND . . . . . 21,386,257
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 3,126,365
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 1,984,775

841 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 75,264
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 162,887
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 125,981

842 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 403,895
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 61,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . 8,000

843 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 71,326

844 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 10,740

845 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 80,872
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 16,000

846 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 43,815
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . 8,458

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<td><strong>Total All Funds</strong></td>
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**PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT**

Approved Salary Rate: 31,394,148

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<th>Source of Funds</th>
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<td>From General Revenue Fund</td>
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<td>From State Attorneys Revenue Trust Fund</td>
<td>4,440,656</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>5,097,479</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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**PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT**

Approved Salary Rate: 18,833,922

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<th>Source of Funds</th>
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<td>From General Revenue Fund</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND
- 39

### FROM GRANTS AND DONATIONS TRUST FUND
- 655,079

### OTHER PERSONAL SERVICES

<table>
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<th>Source Fund</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>10,351</td>
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### SPECIAL CATEGORIES

#### ACQUISITION OF MOTOR VEHICLES
- FROM STATE ATTORNEYS REVENUE TRUST FUND | 225,000

#### STATE ATTORNEY OPERATING EXPENDITURES

<table>
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<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>118,874</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>50,000</td>
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#### RISK MANAGEMENT INSURANCE

- FROM STATE ATTORNEYS REVENUE TRUST FUND | 70,591

#### SALARY INCENTIVE PAYMENTS

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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,380</td>
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</table>

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

- FROM GENERAL REVENUE FUND | 32,381

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

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<tr>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>2,988</td>
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### TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

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<th>Source Fund</th>
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<tbody>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>4,297,303</td>
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<td>TOTAL POSITIONS</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
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### PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

#### SALARIES AND BENEFITS POSITIONS

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<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>1,430,874</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>454,059</td>
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#### OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Source Fund</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>37,920</td>
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<tr>
<td>FROM STATE ATTORNEYS REVENUE TRUST FUND</td>
<td>60,863</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>35,607</td>
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**Coding:** Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 862A SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>$100,000</td>
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#### 863 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**

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<th>Amount</th>
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<tr>
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<tr>
<td>State Attorneys Revenue Trust Fund</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>$25,040</td>
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#### 864 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**

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<tr>
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<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>$31,403</td>
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#### 865 SPECIAL CATEGORIES

**SALARY INCENTIVE PAYMENTS**

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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$8,506</td>
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#### 866 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

<table>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$7,306</td>
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#### 867 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>$29,472</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>$1,047</td>
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**TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT**

<table>
<thead>
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<th>Source</th>
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<tr>
<td>General Revenue Fund</td>
<td>$11,764,974</td>
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<td>Trust Funds</td>
<td>$2,192,761</td>
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<td><strong>Total Positions</strong></td>
<td>127.00</td>
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<td><strong>Total All Funds</strong></td>
<td>$13,957,735</td>
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### PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

**APPROVED SALARY RATE**

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<th>Amount</th>
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<tr>
<td>$26,054,050</td>
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#### 868 SALARIES AND BENEFITS

**POSITIONS**

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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>385.50</td>
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<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>34,152,088</td>
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<td>Grants and Donations Trust Fund</td>
<td>2,313,285</td>
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**OTHER PERSONAL SERVICES**

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<tr>
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<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>302,839</td>
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<td>Forfeiture and Investigative Support Trust Fund</td>
<td>251,051</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>1,039</td>
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#### 869 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>$210,000</td>
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#### 870 SPECIAL CATEGORIES

**STATE ATTORNEY OPERATING EXPENDITURES**

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<tr>
<td>State Attorneys Revenue Trust Fund</td>
<td>$1,052,029</td>
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<td>Forfeiture and Investigative Support Trust Fund</td>
<td>$279,234</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>$18,966</td>
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**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 108,057

872 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . 27,662

873 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 55,416

874 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 81,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 1,294

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . 35,019,995
FROM TRUST FUNDS . . . . . . . . . 6,071,496
TOTAL POSITIONS . . . . . . . . . 385.50
TOTAL ALL FUNDS . . . . . . . . . 41,091,491

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 16,349,418

875 SALARIES AND BENEFITS POSITIONS 221.00
FROM GENERAL REVENUE FUND . . . . 17,168,741
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 5,732,517
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 2,454,801

876 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 51,229
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 117,106
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 34,374

876A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 120,000

877 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . 215,679
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 218,879
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 213,460

878 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . 49,253

879 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . 11,665

880 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 1,883
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . 10,356

CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**881 Special Categories**
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per Statewide Contract
  - **From General Revenue Fund**: 38,497
  - **From State Attorneys Revenue Trust Fund**: 7,096
  - **From Grants and Donations Trust Fund**: 5,532

**Total**:
- **Program: State Attorneys - Tenth Judicial Circuit**
  - **From General Revenue Fund**: 17,487,694
  - **From Trust Funds**: 8,963,374
  - **Total Positions**: 221.00
  - **Total All Funds**: 26,451,068

### 882 Salaries and Benefits
- **Positions**: 1,268.00
- **From General Revenue Fund**: 67,451,819
- **From State Attorneys Revenue Trust Fund**: 4,447,737
- **From Child Support Trust Fund**: 38,138,356
- **From Forfeiture and Investigative Support Trust Fund**: 71,168
- **From Grants and Donations Trust Fund**: 5,885,467

**Approved Salary Rate**: 81,196,358

### 883 Other Personal Services
- **From General Revenue Fund**: 222,024
- **From State Attorneys Revenue Trust Fund**: 108,991
- **From Child Support Trust Fund**: 781,185
- **From Grants and Donations Trust Fund**: 111,244

### 883A Special Categories
- **Acquisition of Motor Vehicles**
  - From Forfeiture and Investigative Support Trust Fund: 450,000

### 884 Special Categories
- **State Attorney Operating Expenditures**
  - **From General Revenue Fund**: 830,464
  - **From State Attorneys Revenue Trust Fund**: 1,335,078
  - **From Child Support Trust Fund**: 4,092,578
  - **From Civil RICO Trust Fund**: 200,020
  - **From Forfeiture and Investigative Support Trust Fund**: 203,700
  - **From Grants and Donations Trust Fund**: 1,270,287

### 885 Special Categories
- **Risk Management Insurance**
  - **From State Attorneys Revenue Trust Fund**: 349,690
  - **From Child Support Trust Fund**: 138,993

### 886 Special Categories
- **Salary Incentive Payments**
  - **From General Revenue Fund**: 18,000

### 887 Special Categories
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per Statewide Contract
  - **From General Revenue Fund**: 180,733

**Coding**: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<tr>
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<td>From Trust Funds . . . . . . 57,686,776</td>
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<th>Salaries and Benefits Positions 195.00</th>
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<tr>
<td>From General Revenue Fund . . . . . 16,391,896</td>
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<td>From State Attorneys Revenue Trust Fund . . . . . 1,673,331</td>
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<td>From State Attorneys Revenue Trust Fund . . . . . 224,785</td>
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<th>893</th>
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<th>894</th>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract From General Revenue Fund . . . . . 36,317</td>
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<td>From State Attorneys Revenue Trust Fund . . . . . 2,581</td>
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<td>From Grants and Donations Trust Fund . . . . . 1,937</td>
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<tr>
<td>From General Revenue Fund . . . . . 16,784,591</td>
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<td>From Trust Funds . . . . . 3,814,337</td>
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CODING: Language stricken has been vetoed by the Governor
### Program: State Attorneys - Thirteenth Judicial Circuit

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<td>895</td>
<td>Salaries and Benefits</td>
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<td>from General Revenue Fund</td>
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<td>from State Attorneys Revenue Trust Fund</td>
<td>2,717,488</td>
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<td></td>
<td>from Grants and Donations Trust Fund</td>
<td>2,867,710</td>
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<td>896</td>
<td>Other Personal Services</td>
<td>59,360</td>
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<td>from General Revenue Fund</td>
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<tr>
<td>897</td>
<td>Aid to Local Governments Grants and AIDS - Crime Prevention Initiatives</td>
<td>3,000,000</td>
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<tr>
<td></td>
<td>from General Revenue Fund</td>
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<tr>
<td>897A</td>
<td>Special Categories Acquisition of Motor Vehicles</td>
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<tr>
<td>898</td>
<td>Special Categories State Attorney Operating Expenditures</td>
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<tr>
<td></td>
<td>from State Attorneys Revenue Trust Fund</td>
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<tr>
<td>899</td>
<td>Special Categories Risk Management Insurance</td>
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<td>from State Attorneys Revenue Trust Fund</td>
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<tr>
<td>900</td>
<td>Special Categories Salary Incentive Payments</td>
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<tr>
<td>901</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
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<td>902</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>75,460</td>
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<tr>
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<td>from State Attorneys Revenue Trust Fund</td>
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<tr>
<td></td>
<td>from Grants and Donations Trust Fund</td>
<td>2,101</td>
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**Total: Program: State Attorneys - Thirteenth Judicial Circuit**

- **Approved Salary Rate**: 23,378,866
- **Total Positions**: 297.00
- **Total All Funds**: 38,847,447

### Program: State Attorneys - Fourteenth Judicial Circuit

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<tbody>
<tr>
<td>903</td>
<td>Salaries and Benefits</td>
<td>122.00</td>
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<td></td>
<td>from General Revenue Fund</td>
<td>10,508,883</td>
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<td></td>
<td>from State Attorneys Revenue Trust Fund</td>
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**Total: Program: State Attorneys - Fourteenth Judicial Circuit**

- **Approved Salary Rate**: 8,096,331
- **Total Positions**: 6,030,215
- **Total All Funds**: 38,847,447

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 1,320,260
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 468,018

904 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 10,268
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 237,179

904A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 90,000

905 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 241,412
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 159,393
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 14,000

906 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 47,543

907 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 7,697
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 6,292

908 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 2,295
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 15,048

909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 424
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 25,901
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,232

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 10,770,979
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,384,866
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 122.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 13,155,845

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 22,400,394

910 SALARIES AND BENEFITS POSITIONS 328.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 28,554,161
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 3,212,495
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 860,766

911 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 77,136
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 449,999
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . . . . 47,574

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 911A SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND**
- $120,000

#### 912 SPECIAL CATEGORIES
**STATE ATTORNEY OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: $401,694
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $223,129
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $126,608
- FROM GRANTS AND DONATIONS TRUST FUND: $26,000

#### 913 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $240,105

#### 914 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM GENERAL REVENUE FUND: $10,569
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $1,000
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $7,500

#### 915 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: $10,000
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $60,000

#### 916 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND: $65,408
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $3,735
- FROM GRANTS AND DONATIONS TRUST FUND: $3,176

**TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: $29,118,968
- FROM TRUST FUNDS: $5,382,087
  - TOTAL POSITIONS: 328.00
  - TOTAL ALL FUNDS: $34,501,055

**PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT**
- APPROVED SALARY RATE: $4,523,376

#### 917 SALARIES AND BENEFITS
**POSITIONS 62.00**
- FROM GENERAL REVENUE FUND: $5,308,662
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $582,492
- FROM GRANTS AND DONATIONS TRUST FUND: $288,527

#### 918 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: $16,067
- FROM GRANTS AND DONATIONS TRUST FUND: $78,888

#### 919 SPECIAL CATEGORIES
**STATE ATTORNEY OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: $135,049
- FROM STATE ATTORNEYS REVENUE TRUST FUND: $54,509
- FROM GRANTS AND DONATIONS TRUST FUND: $106,514

**CODING: Language stricken has been vetoed by the Governor**
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<th>Section</th>
<th>Description</th>
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<th>From State Attorneys Revenue Trust Fund</th>
<th>From Other Funds</th>
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**Total: Program: State Attorneys - Sixteenth Judicial Circuit**

From General Revenue Fund: 5,470,434
From Trust Funds: 1,142,901
Total Positions: 62.00
Total All Funds: 6,613,335

**Program: State Attorneys - Seventeenth Judicial Circuit**

Approved Salary Rate: 34,070,815

**924 Special Categories**

Salaries and Benefits Positions 511.50
From General Revenue Fund 44,762,542
From State Attorneys Revenue Trust Fund 2,616,094
From Forfeiture and Investigative Support Trust Fund 276,282
From Grants and Donations Trust Fund 3,310,147

**925 Special Categories**

Other Personal Services 124,708
From General Revenue Fund 311,092
From State Attorneys Revenue Trust Fund 77,301

**925A Special Categories**

Acquisition of Motor Vehicles 765,588

**926 Special Categories**

State Attorney Operating Expenditures 589,116
From General Revenue Fund 566,244
From State Attorneys Revenue Trust Fund 523,963
From Forfeiture and Investigative Support Trust Fund 87,431

**927 Special Categories**

Risk Management Insurance 37,357
From General Revenue Fund 37,357
From State Attorneys Revenue Trust Fund 37,357

**928 Special Categories**

Salary Incentive Payments 23,491
From General Revenue Fund 23,491

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>SPECIAL CATEGORIES</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM STATE ATTORNEYS REVENUE TRUST FUND</th>
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<td>5,096</td>
<td>4,576</td>
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**TOTAL:** PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND: 45,835,399  
FROM TRUST FUNDS: 8,587,681  
TOTAL POSITIONS: 511.50  
TOTAL ALL FUNDS: 54,423,080

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<th>SPECIAL CATEGORIES</th>
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<td>ACQUISITION OF MOTOR VEHICLES</td>
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**PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT**

- **APPROVED SALARY RATE**: 19,550,455

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<th>SPECIAL CATEGORIES</th>
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<td>STATE ATTORNEY OPERATING EXPENDITURES</td>
<td>410,738</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM STATE ATTORNEYS REVENUE TRUST FUND
FROM GRANTS AND DONATIONS TRUST FUND

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND
FROM TRUST FUNDS
TOTAL POSITIONS
TOTAL ALL FUNDS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE
SALARIES AND BENEFITS POSITIONS
FROM GENERAL REVENUE FUND
FROM STATE ATTORNEYS REVENUE TRUST FUND
FROM GRANTS AND DONATIONS TRUST FUND

939 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND
FROM STATE ATTORNEYS REVENUE TRUST FUND

940 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND

941 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND

942 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND

943 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND
FROM STATE ATTORNEYS REVENUE TRUST FUND
FROM GRANTS AND DONATIONS TRUST FUND

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND
FROM TRUST FUNDS
TOTAL POSITIONS
TOTAL ALL FUNDS

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE
SALARIES AND BENEFITS POSITIONS
FROM GENERAL REVENUE FUND
FROM STATE ATTORNEYS REVENUE TRUST FUND

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**945 OTHER PERSONAL SERVICES**
- From General Revenue Fund: 48,560
- From State Attorneys Revenue Trust Fund: 181,849

**945A SPECIAL CATEGORIES**
- Acquisition of Motor Vehicles
  - From State Attorneys Revenue Trust Fund: 120,000

**946 SPECIAL CATEGORIES**
- State Attorney Operating Expenditures
  - From General Revenue Fund: 470,374
  - From State Attorneys Revenue Trust Fund: 144,087
  - From Grants and Donations Trust Fund: 42,944

**947 SPECIAL CATEGORIES**
- Risk Management Insurance
  - From State Attorneys Revenue Trust Fund: 77,851

**948 SPECIAL CATEGORIES**
- Salary Incentive Payments
  - From General Revenue Fund: 22,524

**949 SPECIAL CATEGORIES**
- Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract
  - From General Revenue Fund: 57,573
  - From State Attorneys Revenue Trust Fund: 3,916
  - From Grants and Donations Trust Fund: 6,430

#### TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
- From General Revenue Fund: 26,087,675
- From Trust Funds: 7,001,656
- Total Positions: 298.00
- Total All Funds: 33,089,331

### PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

#### PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

- Approved Salary Rate: 8,530,002
- Salaries and Benefits Positions: 129.00
  - From General Revenue Fund: 11,010,277
  - From Grants and Donations Trust Fund: 307,768
  - From Indigent Criminal Defense Trust Fund: 1,793,445

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 951 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 24,269
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 60,785

#### 951A SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 29,030

#### 952 SPECIAL CATEGORIES
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 191,206
  - FROM GRANTS AND DONATIONS TRUST FUND: 500
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 141,217

#### 953 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 23,999

#### 954 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND: 4,770
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 4,770

#### 955 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: 23,424
  - FROM GRANTS AND DONATIONS TRUST FUND: 463
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 3,059

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 11,253,946
- FROM TRUST FUNDS: 2,365,036
- TOTAL POSITIONS: 129.00
- TOTAL ALL FUNDS: 13,618,982

**PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT**

#### 956 SALARIES AND BENEFITS
- POSITIONS: 86.00
- FROM GENERAL REVENUE FUND: 7,905,028
- FROM GRANTS AND DONATIONS TRUST FUND: 239,820
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 418,333

#### 957 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 27,527
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 157,710

#### 958 SPECIAL CATEGORIES
- PUBLIC DEFENDER OPERATING EXPENDITURES
  - FROM GENERAL REVENUE FUND: 72,073
  - FROM GRANTS AND DONATIONS TRUST FUND: 1,677
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 40,000

#### 959 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 35,349

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 3,067
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 5,000

961 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 17,776
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . 314
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 539

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 8,025,471
FROM TRUST FUNDS . . . . . . . . . . 898,742
TOTAL POSITIONS . . . . . . . . . . 86.00
TOTAL ALL FUNDS . . . . . . . . . . 8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
APPROVED SALARY RATE 2,676,980
962 SALARIES AND BENEFITS
POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 3,624,528
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 312,718

963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 260
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 104,711

963A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 40,000

964 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 73,392
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 66,031

965 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 25,240

966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 12,560
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 13,000

967 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 7,122

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 3,710,740
FROM TRUST FUNDS . . . . . . . . . . 568,822
TOTAL POSITIONS . . . . . . . . . . 33.00
TOTAL ALL FUNDS . . . . . . . . . . 4,279,562

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**

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<th>Details</th>
<th>Amount</th>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>PUBLIC DEFENDER OPERATING EXPENDITURES</td>
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**TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT**

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**PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT**

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**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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**978 SPECIAL CATEGORIES**

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<td>TOTAL ALL FUNDS</td>
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**PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT**

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<td>OTHER PERSONAL SERVICES</td>
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**981A SPECIAL CATEGORIES**

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**982 SPECIAL CATEGORIES**

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**983 SPECIAL CATEGORIES**

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**985 SPECIAL CATEGORIES**

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>46,386</td>
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<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
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<td>CODING: Language stricken has been vetoed by the Governor</td>
<td>193</td>
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</table>

Ch. 2024-231 LAWS OF FLORIDA Ch. 2024-231
### Section 4 - Criminal Justice and Corrections

#### From Grants and Donations Trust Fund
- 1,321

#### From Indigent Criminal Defense Trust Fund
- 2,409

**Total:**

**Program: Public Defenders - Sixth Judicial Circuit**
- From General Revenue Fund: 21,204,014
- From Trust Funds: 3,889,113
- Total Positions: 238.50
- Total All Funds: 25,093,127

**Program: Public Defenders - Seventh Judicial Circuit**
- Approved Salary Rate: 8,165,553

**986 Salaries and Benefits**
- Positions: 117.00
- From General Revenue Fund: 11,489,601
- From Grants and Donations Trust Fund: 187,654
- From Indigent Criminal Defense Trust Fund: 719,632

**987 Other Personal Services**
- From General Revenue Fund: 31
- From Indigent Criminal Defense Trust Fund: 29,043

**988 Special Categories**
- Public Defender Operating Expenditures From General Revenue Fund: 76,731
- From Indigent Criminal Defense Trust Fund: 135,000

**989 Special Categories**
- Risk Management Insurance From Indigent Criminal Defense Trust Fund: 28,203

**990 Special Categories**
- Lease or Lease-Purchase of Equipment From General Revenue Fund: 14,589
- From Indigent Criminal Defense Trust Fund: 14,589

**991 Special Categories**
- Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From General Revenue Fund: 23,540
  - From Grants and Donations Trust Fund: 271
  - From Indigent Criminal Defense Trust Fund: 1,564

**Total:**

**Program: Public Defenders - Seventh Judicial Circuit**
- From General Revenue Fund: 11,604,492
- From Trust Funds: 1,115,956
- Total Positions: 117.00
- Total All Funds: 12,720,448

**Program: Public Defenders - Eighth Judicial Circuit**
- Approved Salary Rate: 5,345,874

**992 Salaries and Benefits**
- Positions: 75.00
- From General Revenue Fund: 7,455,399
- From Grants and Donations Trust Fund: 19,342
- From Indigent Criminal Defense Trust Fund: 668,153

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

993 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 13,234
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 20,745

994 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 102,968
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 65,000

995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 13,929

996 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 4,751

997 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,040
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 1,220

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 7,586,641
FROM TRUST FUNDS . . . . . . . . . . 798,140
TOTAL POSITIONS . . . . . . . . . . 75.00
TOTAL ALL FUNDS . . . . . . . . . . 8,384,781

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,620,064

998 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND . . . . . 19,359,508
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . . 841,300
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 1,978,806

999 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 26,917
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 103,726

1000 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 164,065

1001 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 471,816
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 350,000

1002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 53,628

1003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 23,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND . . . . . . . . . . . . 5,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1004  SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 41,523
FROM GRANTS AND DONATIONS TRUST FUND ........ 1,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 4,967
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 20,086,829
FROM TRUST FUNDS ........ 3,338,792
TOTAL POSITIONS ........ 220.00
TOTAL ALL FUNDS ........ 23,425,621

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 7,893,103
SAALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND ........ 10,900,436
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 655,191
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 23,918
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 103,726
SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND ........ 7,237
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 335,000
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 46,907
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 3,132
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 424
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 25,778
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND ........ 10,932,015
FROM TRUST FUNDS ........ 1,169,734
TOTAL POSITIONS ........ 116.00
TOTAL ALL FUNDS ........ 12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 29,473,741
SAALARIES AND BENEFITS POSITIONS 390.00
FROM GENERAL REVENUE FUND ........ 37,788,027
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND ........ 2,022,928
OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 24,894
CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

**From Grants and Donations Trust Fund:**
- 72,608

**From Indigent Criminal Defense Trust Fund:**
- 119,285

#### 1013 Special Categories

**Public Defender Operating Expenditures**
- From General Revenue Fund: 185,000
- From Grants and Donations Trust Fund: 10,000
- From Indigent Criminal Defense Trust Fund: 325,000

#### 1014 Special Categories

**Risk Management Insurance**
- From Indigent Criminal Defense Trust Fund: 121,823

#### 1015 Special Categories

**Lease or Lease-Purchase of Equipment**
- From General Revenue Fund: 1,333
- From Indigent Criminal Defense Trust Fund: 1,333

#### 1016 Special Categories

**Transfer to Department of Management Services - Human Resources Services**
- Purchased per Statewide Contract
- From General Revenue Fund: 79,289
- From Grants and Donations Trust Fund: 2,680
- From Indigent Criminal Defense Trust Fund: 2,155

**Total:**

**Program: Public Defenders - Eleventh Judicial Circuit**
- From General Revenue Fund: 38,078,543
- From Trust Funds: 4,381,812
- Total Positions: 390.00
- Total All Funds: 42,460,355

**Program: Public Defenders - Twelfth Judicial Circuit**

**Approved Salary Rate:** 7,599,427

#### 1017 Salaries and Benefits

- Positions: 95.50
- From General Revenue Fund: 8,363,449
- From Grants and Donations Trust Fund: 1,382,435
- From Indigent Criminal Defense Trust Fund: 1,162,309

#### 1018 Other Personal Services

- From General Revenue Fund: 20,574
- From Grants and Donations Trust Fund: 49,748
- From Indigent Criminal Defense Trust Fund: 5,186

#### 1019 Special Categories

**Public Defender Operating Expenditures**
- From General Revenue Fund: 222,605
- From Grants and Donations Trust Fund: 282,072
- From Indigent Criminal Defense Trust Fund: 10,000

#### 1020 Special Categories

**Risk Management Insurance**
- From Grants and Donations Trust Fund: 13,782
- From Indigent Criminal Defense Trust Fund: 13,104

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1021 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Transfer to Department of Management Services</td>
<td>Human Resources Services Purchased Per Statewide Contract</td>
<td>17,752</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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<td>733</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
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<td>2,302</td>
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**TOTAL:**

**Program: Public Defenders - Twelfth Judicial Circuit**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
<td>2,921,671</td>
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<td>Total Positions</td>
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#### 1022 Salaries and Benefits

**Positions:** 218.00

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<td>From General Revenue Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
<td>2,504,257</td>
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#### 1023 Other Personal Services

<table>
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<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>127,629</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>36,304</td>
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#### 1023A Special Categories

**Acquisition of Motor Vehicles**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>90,000</td>
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#### 1024 Special Categories

**Public Defender Operating Expenditures**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>381,876</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>119,288</td>
</tr>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>411,976</td>
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#### 1025 Special Categories

**Risk Management Insurance**

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>57,468</td>
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#### 1026 Special Categories

**Lease or Lease-Purchase of Equipment**

<table>
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<tr>
<th>Source</th>
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<tr>
<td>From General Revenue Fund</td>
<td>2,835</td>
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<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>2,835</td>
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#### 1027 Special Categories

**Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Indigent Criminal Defense Trust Fund</td>
<td>48,276</td>
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**TOTAL:**

**Program: Public Defenders - Thirteenth Judicial Circuit**

<table>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<td>Total Positions</td>
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<td>Total All Funds</td>
<td>24,447,222</td>
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CODING: Language stricken has been vetoed by the Governor
### Section 4 - Criminal Justice and Corrections

#### Program: Public Defenders - Fourteenth Judicial Circuit

<table>
<thead>
<tr>
<th>Item description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
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<tr>
<td><strong>Approved Salary Rate</strong></td>
<td>4,953,950</td>
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<td>67.00</td>
<td>6,503,830</td>
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<td><strong>1029 Other Personal Services</strong></td>
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<td>14,893</td>
<td>204,859</td>
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<td><strong>1030 Special Categories</strong></td>
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<tr>
<td>Public Defender Operating Expenditures</td>
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<td>86,782</td>
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<td>15,000</td>
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<tr>
<td><strong>1031 Special Categories</strong></td>
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<tr>
<td>Risk Management Insurance</td>
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<td>21,290</td>
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<td><strong>1032 Special Categories</strong></td>
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<td>2,855</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
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<td><strong>1033 Special Categories</strong></td>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
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<td><strong>Total: Program: Public Defenders - Fourteenth Judicial Circuit</strong></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Trust Funds</td>
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<tr>
<td>Total Positions</td>
<td>67.00</td>
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<tr>
<td>Total All Funds</td>
<td>7,997,107</td>
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#### Program: Public Defenders - Fifteenth Judicial Circuit

<table>
<thead>
<tr>
<th>Item description</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Indigent Criminal Defense Trust Fund</th>
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<tr>
<td><strong>Approved Salary Rate</strong></td>
<td>13,635,981</td>
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<td>189.00</td>
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<tr>
<td><strong>1035 Other Personal Services</strong></td>
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<td>2,323,826</td>
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<tr>
<td><strong>1035A Special Categories</strong></td>
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<td>31,118</td>
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<tr>
<td>Acquisition of Motor Vehicles</td>
<td></td>
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<td>70,000</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1036 SPECIAL CATEGORIES
**PUBLIC DEFENDER OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: 119,103
- FROM GRANTS AND DONATIONS TRUST: 247,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 199,174

#### 1037 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 42,292

#### 1038 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 9,375

#### 1039 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GRANTS AND DONATIONS TRUST FUND: 433
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 40,947

**TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT**
- FROM GENERAL REVENUE FUND: 17,620,280
- FROM TRUST FUNDS: 3,271,519
- TOTAL POSITIONS: 189.00
- TOTAL ALL FUNDS: 20,891,799

**PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT**
**APPROVED SALARY RATE** 2,904,921

#### 1040 SALARIES AND BENEFITS POSITIONS 39.00
- FROM GENERAL REVENUE FUND: 3,995,421
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 134,584

#### 1041 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 7,227
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 20,745

#### 1041A SPECIAL CATEGORIES
**ACQUISITION OF MOTOR VEHICLES**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 50,000

#### 1042 SPECIAL CATEGORIES
**PUBLIC DEFENDER OPERATING EXPENDITURES**
- FROM GENERAL REVENUE FUND: 84,846
- FROM GRANTS AND DONATIONS TRUST FUND: 13,000
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 40,000

#### 1043 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 6,365

#### 1044 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM GENERAL REVENUE FUND: 1,170
- FROM INDIGENT CRIMINAL DEFENSE TRUST FUND: 6,520

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 8,817

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 4,088,664
FROM TRUST FUNDS . . . . . . . . . . 280,031
TOTAL POSITIONS . . . . . . . . . . 39.00
TOTAL ALL FUNDS . . . . . . . . . . 4,368,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 17,197,150

1046 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 21,738,281
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 1,174,030
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 1,667,977

1047 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 85,319
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 51,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 103,726

1048 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 134,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 200,000

1049 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 43,876

1050 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 3,812
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 3,812

1051 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 46,944
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 597
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 720

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . 22,008,721
FROM TRUST FUNDS . . . . . . . . . . 3,246,601
TOTAL POSITIONS . . . . . . . . . . 223.00
TOTAL ALL FUNDS . . . . . . . . . . 25,255,322

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 9,381,596

1052 SALARIES AND BENEFITS POSITIONS 113.00
FROM GENERAL REVENUE FUND . . . . . 10,587,454

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<th>1053</th>
<th>OTHER PERSONAL SERVICES</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>113,269</td>
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<th>1053A SPECIAL CATEGORIES</th>
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<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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### TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
- FROM GENERAL REVENUE FUND: 11,095,802
- FROM TRUST FUNDS: 2,564,712
- TOTAL POSITIONS: 113.00
- TOTAL ALL FUNDS: 13,660,514

### PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
- APPROVED SALARY RATE: 6,068,186

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<th>1058</th>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>ACQUISITION OF MOTOR VEHICLES</td>
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**CODING:** Language stricken has been vetoed by the Governor
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<thead>
<tr>
<th>Section</th>
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<th>Amounts</th>
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<td>1063</td>
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<td></td>
<td>Purchased per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td>14,712</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<td>1064</td>
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<td>From General Revenue Fund</td>
<td>15,660</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<td>From General Revenue Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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<td>24,761</td>
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</table>

**Total: Program: Public Defenders - Nineteenth Judicial Circuit**

- From General Revenue Fund: 7,269,889
- From Trust Funds: 2,313,306
- Total Positions: 86.00
- Total All Funds: 9,583,195

**Program: Public Defenders - Twentieth Judicial Circuit**

- Approved Salary Rate: 10,193,272

**Total: Program: Public Defenders - Nineteenth Judicial Circuit**

- From General Revenue Fund: 12,034,791
- From Grants and Donations Trust Fund: 2,608,887
- From Indigent Criminal Defense Trust Fund: 1,575,775

**Total: Program: Public Defenders - Twentieth Judicial Circuit**

- From General Revenue Fund: 183,882
- From Indigent Criminal Defense Trust Fund: 168,092

**Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 3,410
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 2,347

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 12,271,824
FROM TRUST FUNDS . . . . . . . . . . 4,557,347
TOTAL POSITIONS . . . . . . . . . . 141.00
TOTAL ALL FUNDS . . . . . . . . . . 16,829,171

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,036,053
1070 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND . . . . . 4,193,795
1071 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 21,901
1072 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 68,971
1073 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,535
1074 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,569

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 4,294,771
TOTAL POSITIONS . . . . . . . . . . 35.00
TOTAL ALL FUNDS . . . . . . . . . . 4,294,771

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,707
1075 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND . . . . . 4,120,457
1076 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 18,028
1077 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 56,907
1078 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 6,840
1079 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,138

CODING: Language stricken has been vetoed by the Governor
### Program: Public Defenders Appellate - Seventh Judicial Circuit

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<td>Total All Funds</td>
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### Program: Public Defenders Appellate - Tenth Judicial Circuit

- **Approved Salary Rate**: $3,853,616
- **Salaries and Benefits Positions**: 50.00
- **Other Personal Services**: $755,116
- **Public Defender Operating Expenditures**: $144,849
- **Lease or Lease-Purchase of Equipment**: $2,568
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**: $10,815

### Program: Public Defenders Appellate - Eleventh Judicial Circuit

- **Approved Salary Rate**: $1,741,702
- **Salaries and Benefits Positions**: 18.00
- **Other Personal Services**: $518
- **Public Defender Operating Expenditures**: $7,161
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**: $4,325

### Program: Public Defenders Appellate - Fifteenth Judicial Circuit

- **Approved Salary Rate**: $3,674,476
- **Salaries and Benefits Positions**: 37.00
- **From Indigent Criminal Defense Trust Fund**: $162,738

**Coding:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1090 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 58,683

1091 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 44,974
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 150,000

1092 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 660

1093 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 8,001

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 4,981,313
FROM TRUST FUNDS . . . . . . . . . . 372,081
TOTAL POSITIONS . . . . . . . . . . 37.00
TOTAL ALL FUNDS . . . . . . . . . . 5,353,394

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,575,124

1094 SALARIES AND BENEFITS POSITIONS 21.00
FROM GENERAL REVENUE FUND . . . . . . 2,249,112

1095 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . . 680,199

1096 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . . 319,343
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . . 124,796

1097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 3,192

1098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 1,000

1099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 4,531

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . . 3,257,377
FROM TRUST FUNDS . . . . . . . . . . 124,796
TOTAL POSITIONS . . . . . . . . . . 21.00
TOTAL ALL FUNDS . . . . . . . . . . 3,382,173

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,351,200

1100 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND . . . . . 4,726,532

1101 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 73,139

1102 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 290,002
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 600,002

1103 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 604,628
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 133,742

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 10,696

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 375

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 9,084

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . 5,703,760
FROM TRUST FUNDS . . . . . . . . . . 744,440
TOTAL POSITIONS . . . . . . . . . . 39.00
TOTAL ALL FUNDS . . . . . . . . . . 6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,794,529

1107 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND . . . . . 3,780,660

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 25,890

1109 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND . . . . . 315,621
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 333,877

1110 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 638,187
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . 135,000

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1111 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . . . . . . 5,584

1112 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 702

1113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 7,138

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND . . . . . 4,768,198
FROM TRUST FUNDS . . . . . . . . . . 474,461
TOTAL POSITIONS . . . . . . . . . . 34.00
TOTAL ALL FUNDS . . . . . . . . . . 5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
APPROVED SALARY RATE 10,182,827

1114 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND . . . . . 12,971,234
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,431,321

1115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 272,799

1116 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 1,588,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 60,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . . . . . . . . . . . . 75,000

1117 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 49,268

1118 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 1,088,765
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 20,129

1119 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 57,228

1120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 26,809

CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 3,103

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND . . . . . . 16,054,868
FROM TRUST FUNDS . . . . . . . . . . 1,589,553

TOTAL POSITIONS . . . . . . . . . . 137.00
TOTAL ALL FUNDS . . . . . . . . . . 17,644,421

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
APPROVED SALARY RATE 9,354,467
1121 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND . . . . . 12,563,486
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 746,693

1122 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 133,857

1123 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . 1,847,360
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 274,725

1124 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 31,309

1125 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . 374,657
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 227,678
FROM INDIGENT CIVIL DEFENSE TRUST
FUND . . . . . . . . . . . . . . . . 75,000

1126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 49,816

1127 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 27,230
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 1,773

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND . . . . . . 15,027,715
FROM TRUST FUNDS . . . . . . . . . . 1,325,869

TOTAL POSITIONS . . . . . . . . . . 127.50
TOTAL ALL FUNDS . . . . . . . . . . 16,353,584

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
APPROVED SALARY RATE 6,248,310
1128 SALARIES AND BENEFITS POSITIONS 76.50
FROM GENERAL REVENUE FUND . . . . . 7,983,574
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 786,479

1129 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 91,295

1130 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . 580,696
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . . 69,742

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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<th>Amount</th>
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<td>1131</td>
<td>Special Categories: Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>12,765</td>
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<td>1132</td>
<td>Special Categories: Regional Conflict Counsel Due Process Costs</td>
<td>From General Revenue Fund</td>
<td>670,291</td>
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<td>From General Revenue Fund</td>
<td>145,020</td>
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<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>1,100</td>
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<td>1134</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td>14,858</td>
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<tr>
<td></td>
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**Total: Program: Regional Conflict Counsel - Third**

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<th>From Fund</th>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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**Program: Regional Conflict Counsel - Fourth**

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<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>12,427,044</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>1,214,739</td>
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<tr>
<td>1136</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>77,759</td>
</tr>
<tr>
<td>1137</td>
<td>Special Categories: Regional Conflict Counsel Operations</td>
<td>From General Revenue Fund</td>
<td>2,128,998</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>220,406</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Indigent Civil Defense Trust Fund</td>
<td>40,980</td>
</tr>
<tr>
<td>1138</td>
<td>Special Categories: Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>20,873</td>
</tr>
<tr>
<td>1139</td>
<td>Special Categories: Regional Conflict Counsel Due Process Costs</td>
<td>From General Revenue Fund</td>
<td>820,113</td>
</tr>
<tr>
<td>1140</td>
<td>Special Categories: Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
<td>7,682</td>
</tr>
<tr>
<td>1141</td>
<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>From General Revenue Fund</td>
<td>17,065</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
<td>2,442</td>
</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

- **From General Revenue Fund**: $15,499,534
- **From Trust Funds**: $1,478,567
- **Total Positions**: 127.00
- **Total All Funds**: $16,978,101

#### PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

- **Approved Salary Rate**: $7,369,316
- **1142 Salaries and Benefits Positions**: 104.00
  - **From General Revenue Fund**: $9,530,055
  - **From Grants and Donations Trust Fund**: $625,482

- **1143 Other Personal Services**
  - **From General Revenue Fund**: $144,114

- **1144 Special Categories Contracted Services**
  - **From Grants and Donations Trust Fund**: $5,800

- **1145 Special Categories Regional Conflict Counsel Operations**
  - **From General Revenue Fund**: $2,178,783
  - **From Grants and Donations Trust Fund**: $51,701
  - **From Indigent Civil Defense Trust Fund**: $100,000

- **1146 Special Categories Risk Management Insurance**
  - **From General Revenue Fund**: $201,892

- **1147 Special Categories Regional Conflict Counsel Due Process Costs**
  - **From General Revenue Fund**: $746,667
  - **From Grants and Donations Trust Fund**: $30,000

- **1148 Special Categories Lease or Lease-Purchase of Equipment**
  - **From General Revenue Fund**: $12,000

- **1149 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From General Revenue Fund**: $20,951

#### TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

- **From General Revenue Fund**: $12,834,462
- **From Trust Funds**: $812,983
- **Total Positions**: 104.00
- **Total All Funds**: $13,647,445

#### TOTAL: JUSTICE ADMINISTRATION

- **From General Revenue Fund**: $1,047,448,781
- **From Trust Funds**: $225,374,799
- **Total Positions**: 10,641.00
- **Total All Funds**: $1,272,823,580
- **Total Approved Salary Rate**: $731,056,304

### JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 10, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

<table>
<thead>
<tr>
<th>DETENTION CENTERS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
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<tr>
<td>1150 SALARIES AND BENEFITS</td>
</tr>
<tr>
<td><strong>POSITIONS</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
<tr>
<td>1151 OTHER PERSONAL SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
<tr>
<td>1152 EXPENSES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
<tr>
<td>1153 OPERATING CAPITAL OUTLAY</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
<tr>
<td>1154 FOOD PRODUCTS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
<tr>
<td>1155 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>1156 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
</tr>
<tr>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND</td>
</tr>
</tbody>
</table>

Coding: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

are provided to competitively procure an automated staffing, time
management and scheduling system statewide for the Department of
Juvenile Justice detention centers.

<table>
<thead>
<tr>
<th>1157 SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - CONTRACTED SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 10,639,307</td>
</tr>
<tr>
<td></td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . 9,576,801</td>
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<table>
<thead>
<tr>
<th>1158 SPECIAL CATEGORIES</th>
<th>RISK MANAGEMENT INSURANCE</th>
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<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 1,664,800</td>
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<tr>
<td></td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . 2,299,006</td>
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<tr>
<th>1159 SPECIAL CATEGORIES</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
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<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 137,364</td>
</tr>
<tr>
<td></td>
<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . 134,195</td>
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<table>
<thead>
<tr>
<th>1160 SPECIAL CATEGORIES</th>
<th>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 169,521</td>
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<tr>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 11,793</td>
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<td>FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . . 330,007</td>
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<tr>
<th>1161 FIXED CAPITAL OUTLAY</th>
<th>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . . 28,667,172</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1161, $27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND . . . . . 99,354,914
FROM TRUST FUNDS . . . . . . . . . 77,474,002
TOTAL POSITIONS . . . . . . . . . 1,453.00
TOTAL ALL FUNDS . . . . . . . . . 176,828,916

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 43,143,461

<table>
<thead>
<tr>
<th>1162 SALARIES AND BENEFITS POSITIONS</th>
<th>826.50</th>
</tr>
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<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 57,784,245</td>
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<table>
<thead>
<tr>
<th>1163 OTHER PERSONAL SERVICES</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 632,587</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . 326</td>
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<table>
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<th>1164 EXPENSES</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 2,845,850</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . . 35,866</td>
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<tr>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 2,092,851</td>
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<tr>
<th>1165 OPERATING CAPITAL OUTLAY</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 5,000</td>
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<table>
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<tr>
<th>1166 SPECIAL CATEGORIES</th>
</tr>
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<tbody>
<tr>
<td>JUVENILE REDIRECTIONS PROGRAM</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . 4,225,716</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in

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evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1166, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1516) (SF 1818).

From the funds in Specific Appropriation 1168, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

From the funds in Specific Appropriation 1168, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

From the funds in Specific Appropriation 1168, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 118,489

From the funds in Specific Appropriation 1176, $2,409,103 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.

From the funds in Specific Appropriation 1176, $580,597 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521) (SF 2174).

1177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 923,819

1178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 154,680

1179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 149,693

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND . . . . . 60,939,522
FROM TRUST FUNDS . . . . . . . . . . 1,527,987
TOTAL POSITIONS . . . . . . . . . . 496.00
TOTAL ALL FUNDS . . . . . . . . . . 62,467,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,802,463

1181 SALARIES AND BENEFITS POSITIONS 180.00
FROM GENERAL REVENUE FUND . . . . . 15,065,726
FROM FEDERAL GRANTS TRUST FUND . . . 119,760
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 349,837

1182 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 701,142
FROM ADMINISTRATIVE TRUST FUND . . . 41,874
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . . . . . . . 12,383

1183 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,639,027
FROM FEDERAL GRANTS TRUST FUND . . . 16,250
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . . . . . . . 200,000

1184 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 5,000

1185 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . 2,650,160

1186 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . 3,240

1187 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 542,571
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 100,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 338,849
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . . . . . . 1,421,058

1189 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 215,507

1190 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 56,523
FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . . . . . . . . 3,973

1191 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 55,387
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . 1,553

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 22,273,132
FROM TRUST FUNDS . . . . . . . . . . . 2,506,807
TOTAL POSITIONS . . . . . . . . . . . 180.00
TOTAL ALL FUNDS . . . . . . . . . . 24,779,939

INFORMATION TECHNOLOGY

From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.

APPROVED SALARY RATE 4,003,690

1192 SALARIES AND BENEFITS
POSITIONS 60.50
FROM GENERAL REVENUE FUND . . . . . . . . . . . 5,458,904

1193 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,513,078

1194 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . 20,000

1195 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 698,565

1195A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 725,000

Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 3,369

1197 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 13,315

1198 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 18,424

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1199 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . . . . 480,687

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . 10,931,342
TOTAL POSITIONS . . . . . . . . . . 60.50
TOTAL ALL FUNDS . . . . . . . . . . 10,931,342

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT
APPROVED SALARY RATE 6,693,240

1200 SALARIES AND BENEFITS POSITIONS 125.50
FROM GENERAL REVENUE FUND . . . . . . 9,680,665

1201 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 71,217

1202 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 656,222

1203 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 36,313

1204 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 18,320

1205 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 39,101

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
FROM GENERAL REVENUE FUND . . . . . . 10,501,838
TOTAL POSITIONS . . . . . . . . . . 125.50
TOTAL ALL FUNDS . . . . . . . . . . 10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-SECURE RESIDENTIAL COMMITMENT

1206 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 94,412

1207 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 140,001,471
FROM FEDERAL GRANTS TRUST FUND . . . . . 650,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 11,869,985

From the funds in Specific Appropriation 1207, $1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019) (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.

1208 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 49,138

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND . . . . . . . . 140,145,021
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . 12,519,985
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 152,665,006

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,865,715

1210 SALARIES AND BENEFITS
POSITIONS 90.00
FROM GENERAL REVENUE FUND . . . . . . . . . . . 9,041,501

1211 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 30,450

1212 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 1,082,395

1213 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 636,191

1214 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 32,528,609
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . 38,000,000

1215 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . 82,110

1216 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 40,020

1217 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . 49,091

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### TOTAL: SECURE RESIDENTIAL COMMITMENT

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>43,490,367</td>
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<tr>
<td>Trust Funds</td>
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<td><strong>Total Positions</strong></td>
<td><strong>90.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>81,490,367</strong></td>
</tr>
</tbody>
</table>

#### PROGRAM: PREVENTION AND VICTIM SERVICES

**DELINQUENCY PREVENTION AND DIVERSION**

- **APPROVED SALARY RATE:** 1,251,439
- **1219 SALARIES AND BENEFITS**
  - Positions: 20.00
  - General Revenue Fund: 1,040,086
  - Federal Grants Trust Fund: 242,895
  - Grants and Donations Trust Fund: 313,206
- **1220 OTHER PERSONAL SERVICES**
  - General Revenue Fund: 313,206
  - Federal Grants Trust Fund: 300,853
  - Grants and Donations Trust Fund: 161,290
- **1221 EXPENSES**
  - General Revenue Fund: 199,035
  - Federal Grants Trust Fund: 127,134
  - Grants and Donations Trust Fund: 289,430
- **1222 AID TO LOCAL GOVERNMENTS**
  - Grants and Aids - Invest in Children
    - General Revenue Fund: 3,000
    - Juvenile Crime Prevention and Early Intervention Trust Fund: 1,262,903
- **1223 OPERATING CAPITAL OUTLAY**
  - Federal Grants Trust Fund: 5,200
  - Grants and Donations Trust Fund: 5,200
- **1224 SPECIAL CATEGORIES**
  - PACE Centers
    - General Revenue Fund: 22,300,045
    - Grants and Donations Trust Fund: 5,305,995

From the funds in Specific Appropriation 1224, $2,400,000 in recurring funds from the General Revenue Fund is provided for pay parity.

- **1225 SPECIAL CATEGORIES**
  - Legislative Initiatives to Reduce and Prevent Juvenile Crime
    - General Revenue Fund: 10,972,030

From the funds in Specific Appropriation 1225, $2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

- AMIkids Gender Specific Prevention Programs - Clay County: 723,542
- AMIkids Gender Specific Prevention Programs - Hillsborough County: 723,542
- AMIkids Gender Specific Prevention Programs: 723,542
- Pasco Association for Challenged Kids Summer Camp: 34,738

From the funds in Specific Appropriation 1225, $8,703,039 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

- AMIkids Family Centric Services (HF 2949) (SF 2374): 1,060,000
- AMIkids Prevention Programs - Leon and Gadsden (HF 3196) (SF 3702): 350,000
- Boys2Men Mentoring Program (HF 1481) (SF 1120): 200,000
- City of West Park Youth Crime Prevention Program (HF 2336) (SF 2493): 300,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HF 3529) (SF 1562).............. 500,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (HF 3575) (SF 1216).................. 2,500,000
Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180) (SF 3174).......................... 560,000
Madley Youth Crime Prevention Program (HF 2792) (SF 1728)........ 75,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686) (SF 1904)..................... 125,000
New Horizons After School and Weekend Rehabilitative Program (HF 3559) (SF 1687)........................ 500,000
Oak Street Home II - Female Teen Delinquency Prevention Program (HF 2094) (SF 1029)........................ 350,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (HF 2244) (SF 3175).......................... 350,000
Seminole Juvenile Drug Court (HF 1442) (SF 2787)............ 515,024
The Boselli Foundation Mentorship Program (HF 2136) (SF 2023).......................... 303,800
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435)........... 500,000
Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751) (SF 1303).......................... 514,215

1226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 32,631

1227 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 3,297,282
FROM FEDERAL GRANTS TRUST FUND .... 2,861,836
FROM GRANTS AND DONATIONS TRUST FUND ........ 2,947,682

1228 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 3,985

1229 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND ........ 43,839,042
FROM FEDERAL GRANTS TRUST FUND .... 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND ........ 10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ........ 386,497

From the funds in Specific Appropriation 1229, $6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1229, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

1230 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 3,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### 1231 SPECIAL CATEGORIES

**PRODIGY**
- **FROM GENERAL REVENUE FUND**... 656,509
- **FROM GRANTS AND DONATIONS TRUST FUND**... 843,491

### 1232 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

- PURCHASED PER STATEWIDE CONTRACT
  - **FROM GENERAL REVENUE FUND**... 3,776
  - **FROM FEDERAL GRANTS TRUST FUND**... 3,330
  - **FROM GRANTS AND DONATIONS TRUST FUND**... 2,322

**1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

- **FROM GENERAL REVENUE FUND**... 5,600,000

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

- **Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592) (SF 3130)**... 1,250,000
- **CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617) (SF 3312)**... 1,000,000
- **Pace Center for Girls, Volusia Building (HF 1501) (SF 2448)**... 2,250,000
- **Police Athletic League of St. Petersburg Pre-Teen Room (HF 1097) (SF 1938)**... 350,000
- **The Bridge Learning Center Boys & Girls Club (HF 1285) (SF 1929)**... 500,000
- **Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435)**... 250,000

**TOTAL: DELINQUENCY PREVENTION AND DIVERSION**

- **FROM GENERAL REVENUE FUND**... 88,263,627
- **FROM TRUST FUNDS**... 26,365,049
  - **TOTAL POSITIONS**... 20.00
  - **TOTAL ALL FUNDS**... 114,628,676

**TOTAL: JUVENILE JUSTICE, DEPARTMENT OF**

- **FROM GENERAL REVENUE FUND**... 581,402,665
- **FROM TRUST FUNDS**... 161,937,358
  - **TOTAL POSITIONS**... 3,251.50
  - **TOTAL ALL FUNDS**... 743,340,023
  - **TOTAL APPROVED SALARY RATE**... 174,289,924

### LAW ENFORCEMENT, DEPARTMENT OF PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

- **APPROVED SALARY RATE**... 9,021,212

**1233 SALARIES AND BENEFITS**

- **POSITIONS**... 115.00
  - **FROM GENERAL REVENUE FUND**... 4,158,851
  - **FROM FEDERAL GRANTS TRUST FUND**... 920,352
  - **FROM OPERATING TRUST FUND**... 7,713,226

**1234 OTHER PERSONAL SERVICES**

- **FROM GENERAL REVENUE FUND**... 28,617
  - **FROM FEDERAL GRANTS TRUST FUND**... 209,015
  - **FROM OPERATING TRUST FUND**... 79,738

**1235 EXPENSES**

- **FROM GENERAL REVENUE FUND**... 818,952
  - **FROM ADMINISTRATIVE TRUST FUND**... 100,000
  - **FROM FEDERAL GRANTS TRUST FUND**... 173,285
  - **FROM OPERATING TRUST FUND**... 412,738

CODING: Language stricken has been vetoed by the Governor
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<td>1236</td>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND</td>
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<td>1237</td>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND</td>
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<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND</td>
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<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1240</td>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1241</td>
<td>OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM OPERATING TRUST FUND</td>
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<td>1242</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND</td>
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<td>SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND</td>
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<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
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<td>1245</td>
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<td>SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND</td>
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<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,100,000

1252 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 20,616
FROM ADMINISTRATIVE TRUST FUND . . . . 4,779
FROM OPERATING TRUST FUND . . . . . 21,930
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 5,538,101
FROM TRUST FUNDS . . . . . . . . . . 36,029,127
TOTAL POSITIONS . . . . . . . . . . 135.00
TOTAL ALL FUNDS . . . . . . . . . . 41,567,228

AVIATION SERVICES
APPROVED SALARY RATE 578,458

1253 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND . . . . . 626,929

1254 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,063,829

1255 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 72,500

1256 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM GENERAL REVENUE FUND . . . . . 648,520

1257 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 1,290,576

1258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,204
TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,703,558
TOTAL POSITIONS . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . 3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM
CAPITOL POLICE SERVICES
APPROVED SALARY RATE 6,703,926

1259 SALARIES AND BENEFITS POSITIONS 105.00
FROM GENERAL REVENUE FUND . . . . . 1,908,595
FROM OPERATING TRUST FUND . . . . . 8,475,741

1260 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . . 30,287

1261 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 88,310
FROM OPERATING TRUST FUND . . . . . 532,837

1262 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND . . . . . 85,369

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . . 30,500

1264 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . . . 61,984

1265 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND . . . . . 7,360
FROM OPERATING TRUST FUND . . . . . . 42,100

1266 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . . . 88,207

1267 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 7,800
FROM OPERATING TRUST FUND . . . . . . 68,064

1268 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 4,000

1269 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,009
FROM OPERATING TRUST FUND . . . . . . 28,422

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,014,074
FROM TRUST FUNDS . . . . . . . . . . . . 9,447,511
TOTAL POSITIONS . . . . . . . . . . . . . 105.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES
APPROVED SALARY RATE 31,509,038

1270 SALARIES AND BENEFITS POSITIONS 465.00
FROM GENERAL REVENUE FUND . . . . . 40,262,747
FROM FEDERAL GRANTS TRUST FUND . . . 14,422
FROM OPERATING TRUST FUND . . . . . . 6,378,843

1271 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 63,130
FROM FEDERAL GRANTS TRUST FUND . . . 177,146

1272 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 10,163,370
FROM FEDERAL GRANTS TRUST FUND . . . 3,050,000
FROM OPERATING TRUST FUND . . . . . . 3,034,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND . . . . . . 2,379,702

1274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 870,456
FROM FEDERAL GRANTS TRUST FUND . . . 1,223,100

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1275 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 618,960

1276 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,308,433
FROM FEDERAL GRANTS TRUST FUND 1,440,200
FROM OPERATING TRUST FUND 500,000

1277 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 294,300
FROM FEDERAL GRANTS TRUST FUND 404,976
FROM OPERATING TRUST FUND 150,000

1278 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 16,256
FROM OPERATING TRUST FUND 166,573

1279 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 200,000

1280 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1281 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 134,304
FROM OPERATING TRUST FUND 4,879

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 56,765,700
FROM TRUST FUNDS 20,213,715
TOTAL POSITIONS 465.00
TOTAL ALL FUNDS 76,979,415

INVESTIGATIVE SERVICES
From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 57,375,648

1282 SALARIES AND BENEFITS POSITIONS 726.00
FROM GENERAL REVENUE FUND 68,825,957
FROM FEDERAL GRANTS TRUST FUND 196,425
FROM OPERATING TRUST FUND 12,676,985

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of $1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1283 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: $786,798
- FROM FEDERAL GRANTS TRUST FUND: $347,947
- FROM OPERATING TRUST FUND: $184,214

#### 1284 EXPENSES
- FROM GENERAL REVENUE FUND: $14,766,434
- FROM FEDERAL GRANTS TRUST FUND: $635,647
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $500,000
- FROM GRANTS AND DONATIONS TRUST FUND: $4,500
- FROM OPERATING TRUST FUND: $4,921,935
- FROM FEDERAL LAW ENFORCEMENT TRUST FUND: $300,000

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

#### 1285 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND: $2,247,494
- FROM FEDERAL GRANTS TRUST FUND: $189,509
- FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $200,000
- FROM OPERATING TRUST FUND: $10,000
- FROM FEDERAL LAW ENFORCEMENT TRUST FUND: $200,000

#### 1286 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM GENERAL REVENUE FUND: $237,091
  - FROM FEDERAL GRANTS TRUST FUND: $650,000
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $600,000

From the funds in Specific Appropriation 1286, $6,000,000 in nonrecurring funds from the General Revenue Fund and $2,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

#### 1287 SPECIAL CATEGORIES
- GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM
  - FROM GENERAL REVENUE FUND: $6,000,000
  - FROM OPERATING TRUST FUND: $2,500,000

From the funds in Specific Appropriation 1287, $6,000,000 in nonrecurring funds from the General Revenue Fund and $2,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

#### 1288 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: $3,768,881
  - FROM FEDERAL GRANTS TRUST FUND: $320,151
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $25,000
  - FROM OPERATING TRUST FUND: $59,396
  - FROM FEDERAL LAW ENFORCEMENT TRUST FUND: $100,000

#### 1289 SPECIAL CATEGORIES
- DOMESTIC SECURITY
  - FROM GENERAL REVENUE FUND: $1,290,267
  - FROM FEDERAL GRANTS TRUST FUND: $1,522,672
  - FROM OPERATING TRUST FUND: $500,000

#### 1290 SPECIAL CATEGORIES
- GRANTS AND AIDS - SPECIAL PROJECTS
  - FROM GENERAL REVENUE FUND: $44,304,183
  - FROM FEDERAL GRANTS TRUST FUND: $620,000
  - FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: $300,000

From the funds in Specific Appropriation 1290, $48,647,309 in nonrecurring funds from the General Revenue Fund is provided for the following projects:
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Alzheimer's Project - Bringing the Lost Home (HF 2799) (SF 3463) ................................................. 250,000
Big Cypress/Tamiami Trail Emergency Management Support (HF 2931) (SF 3516) .................................... 877,765
Blue 4 Blue (HF 1534) (SF 1710) .................................................. 6,000
City of Coral Springs - Public Safety Improvements (HF 1261) (SF 1990) ............................................. 500,000
City of High Springs Police Station (HF 3428) (SF 2513) .................................................... 300,000
City of Palatka - Police Patrol Cars (HF 3668) (SF 2464) .......................................................... 250,000
Doral Police Department Mobile Command Vehicle (HF 2875) (SF 1837) .................................... 1,000,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215) ....................... 30,000
Florida City Mobile Command Center Technology Enhancements (HF 2257) (SF 3338) ........ 250,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (HF 1307) (SF 3134) 750,000
Florida Law Enforcement Active Shooter Training (HF 2823) (SF 3360) ............................................ 750,000
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418) (SF 3430) .......... 500,000
Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420) (SF 1377) 120,000
Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552) (SF 3527) ............ 500,000
Hillsborough County Sheriff's Office Helicopter (HF 3551) (SF 3528) .......................................... 7,750,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551) (SF 1893) ........ 577,514
Lakeland Police Department Sumner Trades Camp (HF 2512) (SF 2089) ......................................... 50,000
Miami Real Time Crime Center Phase III (HF 1282) (SF 1894) ..................................................... 200,000
Panama City Beach Unified Mobile Command Center (HF 1251) (SF 2899) .............................. 350,000
Seminole County Sheriff's Office Rapid DNA Grant (HF 1890) (SF 1543) ........................................... 250,000
Miami-Dade Police Department Radio Upgrade Program (HF 2880) (SF 1824) ......................... 500,000
Sweetwater Mobile Command Post (HF 2978) (SF 1735) .......................................................... 500,000
Tampa Jewish Community Preventative Security Initiative (HF 1392) (SF 1185) ....................... 525,000
Tampa Police Department Ybor City Crime Reduction (SF 3178) .................................................. 479,646
The Florida Law Enforcement Education Initiative (HF 2977) (SF 1487) ................... 2715) (SF 1487) .................................................. 479,646
Wandering Rescue and Prevention Project (HF 1034) (SF 1240) ............................................... 125,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2063) (SF 1982) ............ 250,000
Winter Haven Transparency in Public Safety Project (HF 2496) (SF 2821) ........................................ 500,000
Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385) ......................... 256,384

From the funds in Specific Appropriation 1290, $2,000,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Digital Forensic Center of Excellence (SF 2011). The Florida Department of Law Enforcement may use the funds to contract with local law enforcement agencies, including sheriff's offices, for the training of sworn law enforcement officers. Any equipment purchased with this funding shall be owned by the department. The department is authorized to enter into agreements with local law enforcement agencies for use of the equipment.

From the funds in Specific Appropriation 1290, $20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office .......................................................... 292,754
Bradford County Sheriff's Office .................................................. 703,809
Calhoun County Sheriff's Office .................................................. 434,740
Columbia County Sheriff's Office .................................................. 1,378,388
Desoto County Sheriff's Office ................................................... 521,994

CODING: Language stricken has been vetoed by the Governor
Dixie County Sheriff's Office........................................ 690,634
Franklin County Sheriff's Office................................... 539,122
Gadsden County Sheriff's Office.................................... 657,697
Gilchrist County Sheriff's Office.................................. 486,422
Glades County Sheriff's Office...................................... 384,974
Gulf County Sheriff's Office........................................ 246,637
Hamilton County Sheriff's Office.................................. 271,011
Hendry County Sheriff's Office...................................... 361,259
Jefferson County Sheriff's Office.................................. 786,812
Hendry County Sheriff's Office...................................... 361,259
Jackson County Sheriff's Office.................................... 1,243,984
Jefferson County Sheriff's Office.................................. 342,814
Lafayette County Sheriff's Office.................................. 388,927
Levy County Sheriff's Office........................................ 1,085,884
Liberty County Sheriff's Office...................................... 626,077
Madison County Sheriff's Office..................................... 640,569
Okeechobee County Sheriff's Office................................. 1,082,591
Putnam County Sheriff's Office...................................... 1,481,134
Suwannee County Sheriff's Office................................... 794,717
Taylor County Sheriff's Office...................................... 379,704
Union County Sheriff's Office....................................... 388,663
Wakulla County Sheriff's Office..................................... 859,538
Washington County Sheriff's Office................................. 785,234
Jackson County Board of County Commissioners..................... 603,294
Gulf County Board of County Commissioners......................... 108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

The funds in Specific Appropriation 1293A are provided to the Department of Law Enforcement to award grants to local law enforcement agencies in support of the online sting operations grant program. This funding is contingent upon the passage of HB 1131, or similar legislation, becoming a law.

Ch. 2024-231 LAWS OF FLORIDA Ch. 2024-231

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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**

FROM GENERAL REVENUE FUND 

<table>
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<th>Project Description</th>
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<tr>
<td>Blue 4 Blue (HF 1534)</td>
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<td>City of High Springs Police Station (HF 1420)</td>
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<td>DeSoto County Jail Design (HF 2966)</td>
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<td>District 1 Medical Examiners Facility Construction (HF 1438)</td>
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<td>District 23 Regional Medical Examiners Office (HF 3435)</td>
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<td>Florida Sheriffs Youth Learning Center (HF 2210)</td>
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<td>Hamilton County Jail - HVAC Replacement (HF 3445)</td>
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<td>Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210)</td>
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<td>Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209)</td>
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<td>Hendry County SLERS Radio Coverage Enhancements (HF 2915)</td>
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<td>Martin County Sheriff's Office Mental Health Housing Pod (HF 1380)</td>
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<td>Miramar Real Time Crime Center Phase III (HF 2683)</td>
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<td>Union County Public Safety Complex (HF 3410)</td>
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<td>Wellington - Palm Beach County Sheriff's Office Substation (HF 1800)</td>
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TOTAL: INVESTIGATIVE SERVICES

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**MUTUAL AID AND PREVENTION SERVICES**

**APPROVED SALARY RATE**

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**1298 SALARIES AND BENEFITS**

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**1299 OTHER PERSONAL SERVICES**

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**1300 EXPENSES**

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**CODING:** Language stricken has been vetoed by the Governor.
1301 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIME PREVENTION INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 3,000,000

The funds in Specific Appropriation 1301 are provided for a grant program pilot in Duval County to assist with crime prevention through community engagement and local outreach initiatives to address economic development growth, affordable housing assistance, and food insecurity issues within the community. The Department of Law Enforcement shall contract with local entities with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot program within the following zip codes: 32206, 32208, 32209, 32219, and 32254.

1302 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 34,441

1303 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,936

1304 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 20,000

1304A SPECIAL CATEGORIES
COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1304B SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 5,000,000

The funds in Specific Appropriation 1304B are provided to the Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program. This funding is contingent upon the passage of HB 1473, or similar legislation, becoming a law.

1305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 29,105
FROM OPERATING TRUST FUND . . . . . 135

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 17,230,507
FROM TRUST FUNDS . . . . . . . . . . 770,533
TOTAL POSITIONS . . . . . . . . . . 55.00
TOTAL ALL FUNDS . . . . . . . . . . 18,001,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 8,719,931

1306 SALARIES AND BENEFITS POSITIONS 130.00
FROM GENERAL REVENUE FUND . . . . . 1,377,682
FROM FEDERAL GRANTS TRUST FUND . . . 81,353
FROM OPERATING TRUST FUND . . . . . 10,822,018

1307 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 186,997
FROM OPERATING TRUST FUND . . . . . 159,121

1308 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 7,119,356
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND . . . . . 7,196,379

From the funds in Specific Appropriations 1308, 1311, and 1321, $6,579,303 in recurring funds and $2,324,701 in nonrecurring funds from the General Revenue Fund, and $2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024, and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND . . . . . 1,691,018

1310 SPECIAL CATEGORIES
FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)
FROM GENERAL REVENUE FUND . . . . . 2,645,722

1311 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,962,547
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM OPERATING TRUST FUND . . . . . 11,189,199

1311A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 1,116,000

CODING: Language stricken has been vetoed by the Governor
Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,029
FROM OPERATING TRUST FUND . . . 21,250

1313 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 10,000

1314 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 7,065
FROM OPERATING TRUST FUND . . . . . 38,884

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND . . . . . 28,228,372
FROM TRUST FUNDS . . . . . . . . . . 32,048,248
TOTAL POSITIONS . . . . . . . . . . 130.00
TOTAL ALL FUNDS . . . . . . . . . . 60,276,620

PREVENTION AND CRIME INFORMATION SERVICES
APPROVED SALARY RATE 15,559,717

1315 SALARIES AND BENEFITS
POSITIONS 303.00
FROM GENERAL REVENUE FUND . . . . . 1,415,888
FROM FEDERAL GRANTS TRUST FUND . . . 241,626
FROM OPERATING TRUST FUND . . . . . 20,665,910

1316 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 54
FROM FEDERAL GRANTS TRUST FUND . . . 673,056
FROM OPERATING TRUST FUND . . . . . 192,171

1317 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 180,353
FROM FEDERAL GRANTS TRUST FUND . . . 628,962
FROM OPERATING TRUST FUND . . . . . 2,509,648

1318 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 489,099
FROM OPERATING TRUST FUND . . . . . 820,000

1319 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND . . . . . 93,168

1320 SPECIAL CATEGORIES
GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT
FROM OPERATING TRUST FUND . . . . . 2,000,000

1321 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,613,371
FROM OPERATING TRUST FUND . . . . . 3,733,117

1322 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 10,352
FROM OPERATING TRUST FUND . . . . . 85,995

1323 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 5,160
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### 1324 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND ........ 2,000
- FROM OPERATING TRUST FUND ....... 15,600

#### 1325 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND ........ 8,078
- FROM OPERATING TRUST FUND ....... 103,928

**TOTAL: PREVENTION AND CRIME INFORMATION SERVICES**
- FROM GENERAL REVENUE FUND .......... 1,706,373
- FROM TRUST FUNDS .................. 36,881,163

**TOTAL POSITIONS .................. 303.00**

**TOTAL ALL FUNDS .................. 38,587,536**

#### PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

**LAW ENFORCEMENT STANDARDS COMPLIANCE**

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#### 1327 SALARIES AND BENEFITS
POSITIONS ........ 47.00
- FROM GENERAL REVENUE FUND .......... 293,410
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .... 4,070,282
- FROM FEDERAL GRANTS TRUST FUND ..... 12,016
- FROM OPERATING TRUST FUND ........ 472

#### 1328 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND .......... 184,176

#### 1329 EXPENSES
- FROM GENERAL REVENUE FUND .......... 350,000
- FROM FEDERAL GRANTS TRUST FUND ..... 64,300

#### 1330 OPERATING CAPITAL OUTLAY
- FROM FEDERAL GRANTS TRUST FUND ..... 47,000

#### 1331 SPECIAL CATEGORIES
CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND .......... 100,000
- FROM FEDERAL GRANTS TRUST FUND ..... 35,000
- FROM OPERATING TRUST FUND ........ 120,000

#### 1332 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
- FROM ADMINISTRATIVE TRUST FUND .. 12,130
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND .... 29,774

#### 1333 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING
- FROM GENERAL REVENUE FUND .......... 6,439,200

#### 1334 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND .......... 6,500

#### 1335 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT AND TRAINING TRUST FUND .... 18,808

**CODING:** Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE**

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**LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES**

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**TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES**

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**LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL**

**PROGRAM: OFFICE OF ATTORNEY GENERAL**

**VICTIM SERVICES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>APPROVED SALARY RATE</strong></td>
<td></td>
<td>6,332,479</td>
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<tr>
<td><strong>1345 SALARIES AND BENEFITS POSITIONS</strong></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>197,024</td>
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</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMES COMPENSATION TRUST
FUND  .....................  5,746,277
FROM CRIME STOPPERS TRUST FUND  ....  320,354
FROM FEDERAL GRANTS TRUST FUND  ....  4,468,792
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND  ........................  430,363

1346 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND  ....  53,976
FROM CRIMES COMPENSATION TRUST
FUND  ..........................  78,401
FROM CRIME STOPPERS TRUST FUND  ....  72,337
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND  ..........................  1,049

1347 EXPENSES
FROM GENERAL REVENUE FUND  ....  234,081
FROM CRIMES COMPENSATION TRUST
FUND  ..........................  982,792
FROM CRIME STOPPERS TRUST FUND  ....  40,000
FROM FEDERAL GRANTS TRUST FUND  ....  50,000
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND  ..........................  228,373

1348 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST
FUND  ..........................  123,407
FROM CRIME STOPPERS TRUST FUND  ....  2,380
FROM FEDERAL GRANTS TRUST FUND  ....  2,286
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND  ..........................  7,695

1349 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST
FUND  ..........................  16,000,000
FROM FEDERAL GRANTS TRUST FUND  ....  9,600,000

1351 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND  ....  700,000

From the funds in Specific Appropriation 1351, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND  ....  9,848,519

From the funds in Specific Appropriation 1352, $4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

From the funds in Specific Appropriation 1352, $4,890,625 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.

The funds shall be distributed to the Florida Network of Children's

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Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of these funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to $428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, $300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, $100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

From the funds in Specific Appropriation 1353, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1353, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training.
training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 7,979,315

Funds in Specific Appropriation 1354 are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (HF 2667) (SF 1974) ..................................... 1,500,000
Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (HF 2325) (SF 1158) ... 250,000
Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844) (SF 1769) ..................................... 300,000
Cuban American Bar Association Pro Bono Project, Inc. (HF 1074) (SF 1095) ........................................ 500,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553) ............................. 120,000
Legal Services of the Puerto Rican Community (HF 1165) (SF 1021) ............................................... 250,000
More Too Life: Services For Sex Trafficking Victims (HF 1189) (SF 1442) ........................................ 565,646
Nancy J. Cotterman Center Advocacy Program (HF 1770) (SF 1042) ..................................................... 501,500
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HF 3370) (SF 2188) .............. 750,000
Statewide Expansion of the Hope Line for First Responders (SF 1911) ................................................ 1,000,000
The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272) (SF 1188) .............. 1,226,453
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252) (SF 2141) .................. 765,716
Virgil Hawkins Florida Chapter Bar Association (HF 3163) (SF 3180) ............................................. 250,000

1355 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Community Coalition, Inc............................................... 950,000
Adult Mankind Organization, Inc...................................... 950,000
The Urban League of Broward County, Inc............................ 3,179,247

1356 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND 4,400,000

1357 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 37,738
FROM CRIME STOPPERS TRUST FUND 957
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 957

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 123,205,280

1360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 557
FROM CRIMES COMPENSATION TRUST FUND . . . 43,436
FROM CRIME STOPPERS TRUST FUND . . . 606
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . 1,903

1360A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 1,500,000

Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (HF 1568) (SF 2316).

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND . . . . 29,178,719
FROM TRUST FUNDS . . . . . . . . . . 166,200,034
TOTAL POSITIONS . . . . . . . . . . . 125.00
TOTAL ALL FUNDS . . . . . . . . . . . 195,378,753

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,784,881

1361 SALARIES AND BENEFITS
POSITIONS 159.00
FROM GENERAL REVENUE FUND . . . . 8,374,056
FROM ADMINISTRATIVE TRUST FUND . . . 4,892,111

1362 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 83,999
FROM ADMINISTRATIVE TRUST FUND . . . 172,320

1363 EXPENSES
FROM GENERAL REVENUE FUND . . . . 991,277
FROM ADMINISTRATIVE TRUST FUND . . . 904,529
FROM OPERATING TRUST FUND . . . . 30,000

1364 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 84,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1365 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . 565,476
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 2,800

1366 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND . . . . 109,173

1367 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . . 20,000

1367A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . 3,240

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1368 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 1,119,807
FROM ADMINISTRATIVE TRUST FUND . . 53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . . 73,200
FROM OPERATING TRUST FUND . . . . . 2,000

1368A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . 426,400

Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1369 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 34,773
FROM ADMINISTRATIVE TRUST FUND . . 13,899

1370 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 292
FROM ADMINISTRATIVE TRUST FUND . . 3,696

1371 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 30,882
FROM ADMINISTRATIVE TRUST FUND . . 18,208

1372 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 8,459,902
FROM ADMINISTRATIVE TRUST FUND . . 1,387,745

From the funds in Specific Appropriation 1372, $7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 20,284,238
FROM TRUST FUNDS . . . . . . . . . . 8,046,577
TOTAL POSITIONS . . . . . . . . . . 159.00
TOTAL ALL FUNDS . . . . . . . . . . 28,330,815

CODING: Language stricken has been vetoed by the Governor
## 1373 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>Approvals</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Legal Services Trust Fund</th>
</tr>
</thead>
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<tr>
<td>858.00</td>
<td>42,266,951</td>
<td>15,957,726</td>
<td>23,364,375</td>
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<td>FROM LEGAL AFFAIRS REVOLVING FUND</td>
<td>14,216,912</td>
<td>FROM MOTOR VEHICLE WARRANTY TRUST</td>
<td>2,144,454</td>
<td>FROM OPERATING TRUST FUND</td>
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## 1374 OTHER PERSONAL SERVICES

<table>
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<tr>
<th>Positions</th>
<th>Approvals</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>FROM LEGAL SERVICES TRUST FUND</th>
<th>FROM MOTOR VEHICLE WARRANTY TRUST</th>
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</thead>
<tbody>
<tr>
<td>166,525</td>
<td>133,154</td>
<td>27,179</td>
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<td>6,583</td>
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## 1375 EXPENSES

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<th>Positions</th>
<th>Approvals</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>FROM LEGAL SERVICES TRUST FUND</th>
<th>FROM MOTOR VEHICLE WARRANTY TRUST</th>
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</thead>
<tbody>
<tr>
<td>3,661,754</td>
<td>3,661,754</td>
<td>2,820,822</td>
<td>25,000</td>
<td>2,183,431</td>
<td>431,445</td>
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## 1376 OPERATING CAPITAL OUTLAY

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<th>Positions</th>
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<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>FROM LEGAL SERVICES TRUST FUND</th>
<th>FROM MOTOR VEHICLE WARRANTY TRUST</th>
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<td>313,745</td>
<td>303,530</td>
<td>10,000</td>
<td>667,391</td>
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</table>

## 1377 LUMP SUM

**ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Approvals</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>FROM LEGAL SERVICES TRUST FUND</th>
<th>FROM MOTOR VEHICLE WARRANTY TRUST</th>
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</thead>
<tbody>
<tr>
<td>50.00</td>
<td>50.00</td>
<td>87,750</td>
<td>299,250</td>
<td>68,823</td>
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</tbody>
</table>

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

## 1378 SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>87,750</th>
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</thead>
<tbody>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>299,250</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>68,823</td>
</tr>
</tbody>
</table>

## 1379 SPECIAL CATEGORIES

**MEDICAID FRAUD INFORMANT REWARDS**

| From Operating Trust Fund | 1,000,000 |

## 1380 SPECIAL CATEGORIES

**ANTITRUST INVESTIGATIONS**

| From Legal Affairs Revolving Trust Fund | 5,577,506 |

## 1381 SPECIAL CATEGORIES

**CONTRACTED SERVICES**

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
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<tr>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>500,000</td>
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<tr>
<td>From Legal Services Trust Fund</td>
<td>1,743,399</td>
</tr>
<tr>
<td>From Motor Vehicle Warranty Trust Fund</td>
<td>154,281</td>
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<tr>
<td>From Operating Trust Fund</td>
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CODING: Language stricken has been vetoed by the Governor.
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<th>Category</th>
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<th>Grants Fund</th>
<th>Services Fund</th>
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<td>1383 Special Categories 1383 Special Categories Litigation Expenses</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$300,000</td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
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<td>1384 Special Categories 1384 Special Categories Risk Management Insurance</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$218,281</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$163,555</td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
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<tr>
<td></td>
<td>FROM LEGAL AFFAIRS REVOLVING TRUST FUND</td>
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<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
<td>$137,374</td>
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<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
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<td>FROM OPERATING TRUST FUND</td>
<td>$5,365</td>
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<tr>
<td>1385 Special Categories 1385 Special Categories Salary Incentive Payments</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$62,376</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$97,661</td>
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<tr>
<td>1386 Special Categories 1386 Special Categories Lease or Lease-Purchase of Equipment</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$1,053</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$351</td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
<td>$1,068</td>
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<tr>
<td>1387 Special Categories 1387 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$107,541</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$66,165</td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
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<td>FROM LEGAL AFFAIRS REVOLVING TRUST FUND</td>
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<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
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<td>FROM MOTOR VEHICLE WARRANTY TRUST FUND</td>
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<td>$401</td>
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<td>1388 Data Processing Services Other Data Processing Services</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$12,483</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>$35,000</td>
<td>FROM LEGAL SERVICES TRUST FUND</td>
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<tr>
<td>TOTAL: Criminal and Civil Litigation</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$47,481,343</td>
<td>FROM TRUST FUNDS</td>
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<tr>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
<td>$908.00</td>
<td>TOTAL POSITIONS</td>
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**PROGRAM:** Office of statewide prosecution

**Prosecution of Multi-Circuit Organized Crime**

**Approved Salary Rate:** 13,046,323

<table>
<thead>
<tr>
<th>Category</th>
<th>Revenue Fund</th>
<th>Grants Fund</th>
<th>Services Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1389 Salaries and Benefits Positions</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$17,947,925</td>
<td>FROM OPERATING TRUST FUND</td>
<td>$406,316</td>
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<td>1391 Special Categories 1391 Special Categories Statewide Prosecution</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$7,281,519</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM OPERATING TRUST FUND</td>
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<tr>
<td>1392 Special Categories 1392 Special Categories Risk Management Insurance</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>$29,770</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1393 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . 1,560

1394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 936

1395 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 42,605
FROM OPERATING TRUST FUND . . . . . 2,390

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND . . . . . . 25,304,315
FROM TRUST FUNDS . . . . . . . . . . 1,233,231
TOTAL POSITIONS . . . . . . . . . . 140.50
TOTAL ALL FUNDS . . . . . . . . . . 26,537,546

PROGRAM: FLORIDA ELECTIONS COMMISSION
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,073,834

1396 SALARIES AND BENEFITS
POSITIONS 16.00
FROM GENERAL REVENUE FUND . . . . . 18,740
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 1,545,911

1397 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 80,163

1398 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 309,479

1399 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 10,000

1401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 22,533

1402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 11,204

1403 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST FUND . . . . . . . . . . . 6,134

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 18,740
FROM TRUST FUNDS . . . . . . . . . . 1,985,424
TOTAL POSITIONS . . . . . . . . . . 16.00
TOTAL ALL FUNDS . . . . . . . . . . 2,004,164

FLORIDA GAMING CONTROL COMMISSION
PROGRAM: GAMING ENFORCEMENT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,545,214

CODING: Language stricken has been vetoed by the Governor
The funds in Specific Appropriation 1410A are provided to the Florida Gaming Control Commission which shall be used to competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration of the systems.

Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>8,936</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>16,000</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>20,666</td>
</tr>
<tr>
<td>Transfer to Department of Business and Professional Regulation - Information Technology Services</td>
<td>498,000</td>
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<tr>
<td>Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Data Processing Services</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>10,000</td>
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<tr>
<td><strong>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS</strong></td>
<td>23,182,063</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>69.00</td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>23,182,063</td>
</tr>
</tbody>
</table>

### GAMING ENFORCEMENT

| Approved Salary Rate                                                              | 2,199,936    |
| Salaries and Benefits Positions                                                   | 29.00        |
| **From Pari-Mutuel Wagering Trust Fund**                                         | 3,399,180    |
| Expenses                                                                          | 808,040      |
| **Special Categories**                                                            | 200,842      |
| Acquisition of Motor Vehicles                                                     |              |
| **Contracted Services**                                                           | 103,000      |
| Operation and Maintenance of Patrol Vehicles                                     | 45,000       |
| **Operation of Motor Vehicles**                                                   | 20,000       |

**CODING:** Language stricken has been vetoed by the Governor
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1426 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 3,981

1427 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 21,600

1428 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 6,000

1429 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 73,924

1430 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 8,903

TOTAL: GAMING ENFORCEMENT FROM TRUST FUNDS ........................ 4,690,470

TOTAL POSITIONS ........................ 29.00
TOTAL ALL FUNDS ........................ 4,690,470

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,618,718

1431 SALARIES AND BENEFITS POSITIONS 49.00
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 3,902,608

1432 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 1,403,917

1433 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 586,247

1434 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 13,032

1435 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 55,002

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 177,317

1437 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 62,000

1438 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND .......................... 138,716

CODING: Language stricken has been vetoed by the Governor
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment from Pari-Mutuel Wagering Trust Fund</td>
<td>10,063</td>
</tr>
<tr>
<td>Racing Animal Medical Research from Pari-Mutuel Wagering Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>Pari-Mutuel Laboratory Contracted Services from Pari-Mutuel Wagering Trust Fund</td>
<td>1,916,000</td>
</tr>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract from Pari-Mutuel Wagering Trust Fund</td>
<td>30,251</td>
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<tr>
<td>Contract for Pari-Mutuel Wagering Compliance and Audit System from Pari-Mutuel Wagering Trust Fund</td>
<td>296,476</td>
</tr>
<tr>
<td>Total: Pari-Mutuel Wagering from Trust Funds</td>
<td>8,691,629</td>
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<tr>
<td>Total Positions</td>
<td>49.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>8,691,629</td>
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**SLOT MACHINE REGULATION**

**Approved Salary Rate**: 2,560,991

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Salaries and Benefits Positions from Pari-Mutuel Wagering Trust Fund</td>
<td>3,824,328</td>
</tr>
<tr>
<td>Other Personal Services from Pari-Mutuel Wagering Trust Fund</td>
<td>42,432</td>
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<tr>
<td>Expenses from Pari-Mutuel Wagering Trust Fund</td>
<td>283,141</td>
</tr>
<tr>
<td>Operating Capital Outlay from Pari-Mutuel Wagering Trust Fund</td>
<td>10,863</td>
</tr>
<tr>
<td>Special Categories Acquisition of Motor Vehicles from Pari-Mutuel Wagering Trust Fund</td>
<td>55,000</td>
</tr>
<tr>
<td>Compulsive and Addictive Gambling Prevention Contract from Pari-Mutuel Wagering Trust Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contracted Services from Pari-Mutuel Wagering Trust Fund</td>
<td>12,000</td>
</tr>
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</table>

CodiNG: Language stricken has been vetoed by the Governor
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

1450 SPECIAL CATEGORIES

| OPERATION OF MOTOR VEHICLES | FROM PARI-MUTUEL WAGERING TRUST FUND | 25,743 |

1451 SPECIAL CATEGORIES

| RISK MANAGEMENT INSURANCE | FROM PARI-MUTUEL WAGERING TRUST FUND | 13,638 |

1452 SPECIAL CATEGORIES

| LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM PARI-MUTUEL WAGERING TRUST FUND | 2,848 |

1453 SPECIAL CATEGORIES

| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM PARI-MUTUEL WAGERING TRUST FUND | 14,115 |

**TOTAL: SLOT MACHINE REGULATION**

| FROM TRUST FUNDS | 6,284,108 |

**TOTAL POSITIONS**

| 51.00 |

**TOTAL ALL FUNDS**

| 6,284,108 |

**TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND**

| 122,267,355 |

| FROM TRUST FUNDS | 303,494,693 |

**TOTAL POSITIONS**

| 1,546.50 |

**TOTAL ALL FUNDS**

| 425,762,048 |

**TOTAL APPROVED SALARY RATE**

| 109,959,394 |

**TOTAL OF SECTION 4 FROM GENERAL REVENUE FUND**

| 5,631,276,644 |

| FROM TRUST FUNDS | 965,847,032 |

**TOTAL POSITIONS**

| 41,078.00 |

**TOTAL ALL FUNDS**

| 6,597,123,676 |

CODING: Language stricken has been vetoed by the Governor
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

**Agriculture and Consumer Services, Department of, and Commissioner of Agriculture**

**Program: Office of the Commissioner and Administration**

**Agricultural Law Enforcement**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
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<tbody>
<tr>
<td>1454 Salaries and Benefits</td>
<td>Positions</td>
<td>277.00</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>23,741,613</td>
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<tr>
<td>FROM DIVISION OF LICENSING TRUST</td>
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<td>2,036,221</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td></td>
<td>28,891</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td></td>
<td>2,482,456</td>
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<tr>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>1,404,662</td>
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<tr>
<td>1455 Other Personal Services</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>102,181</td>
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<tr>
<td>1456 Expenses</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,640,918</td>
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<tr>
<td>FROM DIVISION OF LICENSING TRUST</td>
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<td>209,425</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
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<td>258,371</td>
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<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>50,820</td>
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<td>1457 Aid to Local Governments</td>
<td>Domestic Marijuana Eradication Program</td>
<td>500,000</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1458 Operating Capital Outlay</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>125,747</td>
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<td>FROM DIVISION OF LICENSING TRUST</td>
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<td>18,687</td>
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<td>1459 Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>434,844</td>
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<tr>
<td>FROM DIVISION OF LICENSING TRUST</td>
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<td></td>
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<tr>
<td>FROM AGRICULTURAL EMERGENCY</td>
<td>ERADICATION TRUST FUND</td>
<td>401,131</td>
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<td>1460 Special Categories</td>
<td>Contracted Services</td>
<td>231,408</td>
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<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td></td>
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<tr>
<td>FROM DIVISION OF LICENSING TRUST</td>
<td></td>
<td>11,500</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td></td>
<td>25,000</td>
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<td>1461 Special Categories</td>
<td>Risk Management Insurance</td>
<td>641,447</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>1462 Special Categories</td>
<td>Salary Incentive Payments</td>
<td>106,242</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>23,916</td>
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<td>FROM GENERAL INSPECTION TRUST FUND</td>
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**Coding:** Language stricken has been vetoed by the Governor
<table>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
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<tbody>
<tr>
<td>1463</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>From General Revenue Fund: $67,977, From Division of Licensing Trust Fund: $8,051, From General Inspection Trust Fund: $5,975, From Agricultural Emergency Eradication Trust Fund: $569</td>
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<tr>
<td>1464</td>
<td>Salaries and Benefits</td>
<td>AGRICULTURAL LAW ENFORCEMENT</td>
<td>From General Revenue Fund: $26,657,533, From Trust Funds: $7,900,519</td>
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<tr>
<td>1465</td>
<td>Expenses</td>
<td>AGRICULTURAL WATER POLICY COORDINATION</td>
<td>From General Revenue Fund: $100,290, From Land Acquisition Trust Fund: $558,380</td>
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<tr>
<td>1467</td>
<td>Special Categories</td>
<td>NITRATE RESEARCH AND REMEDIATION</td>
<td>From General Inspection Trust Fund: $615,872</td>
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<tr>
<td>1468</td>
<td>Special Categories</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>From Land Acquisition Trust Fund: $15,153</td>
</tr>
<tr>
<td>1469</td>
<td>Special Categories</td>
<td>AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION</td>
<td>From General Inspection Trust Fund: $885,852, From Land Acquisition Trust Fund: $34,103,960</td>
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<tr>
<td>1470</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>From General Revenue Fund: $3,051, From Land Acquisition Trust Fund: $19,511</td>
</tr>
<tr>
<td>1471</td>
<td>Fixed Capital Outlay</td>
<td>OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS</td>
<td>From General Revenue Fund: $5,200,000, From Land Acquisition Trust Fund: $5,000,000</td>
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<tr>
<td>1472</td>
<td>Salaries and Benefits</td>
<td>AGRICULTURAL WATER POLICY COORDINATION</td>
<td>From General Revenue Fund: $11,466,826, From Administrative Trust Fund: $4,763,556</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1469, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . . . 4,799
FROM GENERAL INSPECTION TRUST FUND . 1,115,447
FROM LAND ACQUISITION TRUST FUND . 1,594,009

1473 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 116,989
FROM ADMINISTRATIVE TRUST FUND . . . . 54,165

1474 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 72,126
FROM ADMINISTRATIVE TRUST FUND . . . . 1,490,648
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . 51,881

1475 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 10,000

1476A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . 15,900,000

1477 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 84,231

1478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 1,116,500
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . . 900,574
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . 1,000,000

From the funds in Specific Appropriation 1478, the following projects are funded in nonrecurring funds from the General Revenue Fund:

AgTech FarmBot (HF 3356) (SF 2857) ........................................... 50,000
Florida Green Jobs Youth Initiative (HF 1695) (SF 3196) ............ 985,000
My Brother’s Keeper Sustainability Adventure Program (HF 3254) (SF 3249) ................................................. 76,500

1479 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 8,091
FROM ADMINISTRATIVE TRUST FUND . . . 32,557

1480 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . 7,500

1481 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 84,000

1482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . 33,935
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 21,970
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 711
FROM LAND ACQUISITION TRUST FUND . . . . . . . 3,833

1483 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . 4,720,000

1484 FIXED CAPITAL OUTLAY
REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . 850,000

CODING: Language stricken has been vetoed by the Governor
1484A FIXED CAPITAL OUTLAY
   FACILITIES CONSTRUCTION AND MAJOR
   RENOVATIONS
   FROM GENERAL REVENUE FUND . . . . . 80,000,000
Funds in Specific Appropriation 1484A are provided for the construction
of a new department facility at the Conner Complex in Tallahassee,
Florida.

1484B GRANTS AND AID TO LOCAL GOVERNMENTS AND
   NONSTATE ENTITIES -- FIXED CAPITAL OUTLAY
   FLORIDA STATE FAIR AUTHORITY
   FROM GENERAL REVENUE FUND . . . . . 12,000,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
   FROM GENERAL REVENUE FUND . . . . . 125,451,967
   FROM TRUST FUNDS . . . . . . . . . 12,827,913
   TOTAL POSITIONS . . . . . . . . . . 194.25
   TOTAL ALL FUNDS . . . . . . . . . . 138,279,880

DIVISION OF LICENSING

   APPROVED SALARY RATE 13,270,216

1485 SALARIES AND BENEFITS POSITIONS 302.00
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 20,856,891

1486 OTHER PERSONAL SERVICES
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 1,896,577

1487 EXPENSES
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 4,681,781

1488 OPERATING CAPITAL OUTLAY
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 349,130

1489 SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 69,163

1490 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 13,930,177

1491 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 79,217

1492 SPECIAL CATEGORIES
   TRANSFER TO DEPARTMENT OF MANAGEMENT
   SERVICES - HUMAN RESOURCES SERVICES
   PURCHASED PER STATEWIDE CONTRACT
   FROM DIVISION OF LICENSING TRUST
   FUND . . . . . . . . . . . . . 97,179

TOTAL: DIVISION OF LICENSING
   FROM TRUST FUNDS . . . . . . . . . 41,960,115
   TOTAL POSITIONS . . . . . . . . . . 302.00
   TOTAL ALL FUNDS . . . . . . . . . . 41,960,115

OFFICE OF ENERGY

   APPROVED SALARY RATE 761,647

1493 SALARIES AND BENEFITS POSITIONS 14.00
   FROM GENERAL REVENUE FUND . . . . . 604,422
   FROM FEDERAL GRANTS TRUST FUND . . . 785,866

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Item</th>
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### Program: Forest and Resource Protection

**Florida Forest Service**

**Approved Salary Rate**: 59,805,233

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<td>State Forest Receipt Distribution</td>
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**Coding:** Language stricken has been vetoed by the Governor
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<td>1507</td>
<td>Operating Capital Outlay</td>
<td>FROM FEDERAL GRANTS TRUST FUND: 466,775, FROM LAND ACQUISITION TRUST FUND: 232,299</td>
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<td>Special Categories</td>
<td>FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT</td>
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<td>1516</td>
<td>Fixed Capital Outlay</td>
<td>CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS</td>
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<td>Fixed Capital Outlay</td>
<td>ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY</td>
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<td>Fixed Capital Outlay</td>
<td>REFORESTATION</td>
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<td>1519</td>
<td>Fixed Capital Outlay</td>
<td>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</td>
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Section 5 - Natural Resources/Environment/Growth Management/Transportation

1519A Fixed Capital Outlay
Replace Forestry Stations - Statewide
From Incidental Trust Fund . . . 3,113,600

Total: Florida Forest Service
From General Revenue Fund . . . 1,652,561
From Trust Funds . . . . . . . . 259,747,917
Total Positions . . . . . . . . . 1,139.00
Total All Funds . . . . . . . . . 261,400,478

Program: Agriculture Management Information Center
Office of Agriculture Technology Services
Approved Salary Rate 3,504,315

1520 Salaries and Benefits Positions 48.00
From General Revenue Fund . . . 1,529,061
From Division of Licensing Trust Fund . . . . . . . . 72,328
From General Inspection Trust Fund . . . 1,688,147
From Land Acquisition Trust Fund . . . 1,776,640

1521 Other Personal Services
From General Inspection Trust Fund . . . 56,188

1522 Expenses
From General Revenue Fund . . . 3,185,302
From Division of Licensing Trust Fund . . . . . . . . 387,952
From General Inspection Trust Fund . . . 5,236,640

1523 Operating Capital Outlay
From General Inspection Trust Fund . . . 179,000

1524 Special Categories
Contracted Services
From General Revenue Fund . . . 8,409,108
From General Inspection Trust Fund . . . 1,185,505
From Agricultural Emergency Eradication Trust Fund . . . 60,923

1524A Special Categories
Florida Accounting Information Resource (Flair) System Replacement
From General Revenue Fund . . . 1,868,793

Funds in Specific Appropriation 1524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1525 Special Categories
Risk Management Insurance
From General Inspection Trust Fund . . . 7,397

1526 Special Categories
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
From Division of Licensing Trust Fund . . . 350
From General Inspection Trust Fund . . . 10,184
From Land Acquisition Trust Fund . . . 6,680

1527 Special Categories
Regulatory Lifecycle Management System
From Division of Licensing Trust Fund . . . 1,208,703

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . . 14,992,264
FROM TRUST FUNDS . . . . . . . . . . 11,876,637
TOTAL POSITIONS . . . . . . . . . . 48.00
TOTAL ALL FUNDS . . . . . . . . . . 26,868,901

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT
APPROVED SALARY RATE 14,740,933
1528 SALARIES AND BENEFITS POSITIONS 276.00
FROM GENERAL REVENUE FUND . . . . . 2,554,004
FROM FEDERAL GRANTS TRUST FUND . . . 1,954,904
FROM GENERAL INSPECTION TRUST FUND . 17,474,924
1529 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 59,740
FROM FEDERAL GRANTS TRUST FUND . . . 147,904
FROM GENERAL INSPECTION TRUST FUND . 251,341
1530 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 487,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,988,155
1531 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 252,333
1532 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 687,638
1533 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 354,960
FROM FEDERAL GRANTS TRUST FUND . . . 470,707
FROM GENERAL INSPECTION TRUST FUND . 500,000
1534 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 43,726
FROM GENERAL INSPECTION TRUST FUND . 86,202
1535 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 11,511
FROM GENERAL INSPECTION TRUST FUND . 78,586

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 3,531,788
FROM TRUST FUNDS . . . . . . . . . . 24,875,636
TOTAL POSITIONS . . . . . . . . . . 276.00
TOTAL ALL FUNDS . . . . . . . . . . 28,407,424

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES
APPROVED SALARY RATE 10,433,828
1536 SALARIES AND BENEFITS POSITIONS 197.00
FROM GENERAL REVENUE FUND . . . . . 2,167,157
FROM FEDERAL GRANTS TRUST FUND . . . 614,117
FROM GENERAL INSPECTION TRUST FUND . 8,863,165
FROM PEST CONTROL TRUST FUND . . . . 4,079,070

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1537 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 192,181
FROM GENERAL INSPECTION TRUST FUND . 264,049
FROM PEST CONTROL TRUST FUND . . . . 14,252

1538 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 50,952
FROM FEDERAL GRANTS TRUST FUND . . . 544,664
FROM GENERAL INSPECTION TRUST FUND . 1,052,704
FROM PEST CONTROL TRUST FUND . . . . 400,883

1539 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1540 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 3,660,000

From the funds provided in Specific Appropriation 1540, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1540, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1541 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . 104,013

1541A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . 284,375

1542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 102,958
FROM FEDERAL GRANTS TRUST FUND . . 496,278
FROM GENERAL INSPECTION TRUST FUND . 235,124
FROM PEST CONTROL TRUST FUND . . . . 206,425

1543 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 119,417
FROM GENERAL INSPECTION TRUST FUND . 76,205

1543A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY
FROM GENERAL REVENUE FUND . . . . . 4,000,000

From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 3045) (SF 3273).

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1544 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 18,373
FROM FEDERAL GRANTS TRUST FUND . . . . 360
FROM GENERAL INSPECTION TRUST FUND . . 31,842
FROM PEST CONTROL TRUST FUND . . . . 15,825
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 6,468,857
FROM TRUST FUNDS . . . . . . . . . . 21,235,532
TOTAL POSITIONS . . . . . . . . . . 197.00
TOTAL ALL FUNDS . . . . . . . . . . 27,704,389

CONSUMER PROTECTION
APPROVED SALARY RATE 14,619,021
1545 SALARIES AND BENEFITS POSITIONS 306.00
FROM GENERAL REVENUE FUND . . . . . 1,305,186
FROM GENERAL INSPECTION TRUST FUND . 20,200,579
1546 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 239,475
1547 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 162,363
FROM GENERAL INSPECTION TRUST FUND . 2,721,961
1548 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . . . . . 223,437
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . 445,000
1549 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND . . . . . . 476,603
1550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . . . . . 1,031,533
1551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . . . . . 228,373
1552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 6,148
FROM GENERAL INSPECTION TRUST FUND . . . . . 95,220
TOTAL: CONSUMER PROTECTION
FROM GENERAL REVENUE FUND . . . . . . 1,473,697
FROM TRUST FUNDS . . . . . . . . . . 25,662,181
TOTAL POSITIONS . . . . . . . . . . 306.00
TOTAL ALL FUNDS . . . . . . . . . . 27,135,878

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
APPROVED SALARY RATE 6,138,985
1553 SALARIES AND BENEFITS POSITIONS 112.00
FROM GENERAL REVENUE FUND . . . . . 568,349
FROM CITRUS INSPECTION TRUST FUND . . . . . 3,659,685
FROM FEDERAL GRANTS TRUST FUND . . . . . 567,147
FROM GENERAL INSPECTION TRUST FUND . . . . . 2,784,706

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1554 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . . . . 366,406
FROM FEDERAL GRANTS TRUST FUND . . . . 15,900
FROM GENERAL INSPECTION TRUST FUND . . 1,128,763

1555 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . . . . 583,880
FROM FEDERAL GRANTS TRUST FUND . . . . 274,982
FROM GENERAL INSPECTION TRUST FUND . . . . 567,529

1556 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . . . . 10,000
FROM GENERAL INSPECTION TRUST FUND . . 23,710

1557 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . . . . . . . . . . 697,066

1558 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . . . . . . 101,041

1559 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . . . 4,000,000

1560 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM GENERAL REVENUE FUND . . . . . . . . . 10,000,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . . . . . . . . . . 8,000,000

From the funds in Specific Appropriation 1560, $3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, $10,000,000 from the General Revenue Fund and $5,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees.

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

from external entities.

1561 SPECIAL CATEGORIES
CITRUS CANKER JUDGEMENTS - NON-CLASS ACTION
FROM GENERAL REVENUE FUND . . . . . 5,531,800

From the funds in Specific Appropriation 1561, $2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due under the settlement agreement dated January 4, 2024, inclusive of full compensation, interest, attorneys' fees, costs, and expenses, in the lawsuit brought against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.

From the funds in Specific Appropriation 1561, $2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1562 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 38,428
FROM FEDERAL GRANTS TRUST FUND . . 413,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1563 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 1,980,000
FROM GENERAL INSPECTION TRUST FUND . 1,024,082

1564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 42,719
FROM GENERAL INSPECTION TRUST FUND . 285,892

1564A SPECIAL CATEGORIES
CITRUS NURSERY EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

1565 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 64,409
FROM FEDERAL GRANTS TRUST FUND . . 2,118
FROM GENERAL INSPECTION TRUST FUND . 18,804

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 21,100,149
FROM TRUST FUNDS . . . . . . . . . . 22,704,151
TOTAL POSITIONS . . . . . . . . . . 112.00
TOTAL ALL FUNDS . . . . . . . . . . 43,804,300

AGRICULTURAL PRODUCTS MARKETING
APPROVED SALARY RATE 5,171,277
1566 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND . . . . . 899,295

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### FROM GENERAL INSPECTION TRUST FUND
- 665,481

#### FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
- 2,085,872

#### FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND
- 2,785,919

#### FROM SALTWATER PRODUCTS PROMOTION TRUST FUND
- 1,147,688

#### FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND
- 57,984

##### 1567 OTHER PERSONAL SERVICES
- FROM GENERAL REVENUE FUND: 10,206
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 33,386
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 31,747

##### 1568 EXPENSES
- FROM GENERAL REVENUE FUND: 98,541
- FROM GENERAL INSPECTION TRUST FUND: 495,649
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 848,391
- FROM SALTWATER PRODUCTS PROMOTION TRUST FUND: 154,408
- FROM VITICULTURE TRUST FUND: 9,580
- FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND: 188,858

##### 1569 OPERATING CAPITAL OUTLAY
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 10,500

##### 1569A SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 229,883

##### 1570 SPECIAL CATEGORIES
- GRANTS AND AIDS - VITICULTURE PROGRAM
  - FROM VITICULTURE TRUST FUND: 750,000

##### 1571 SPECIAL CATEGORIES
- FROM GENERAL REVENUE FUND: 18,000,000
- FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 2,310,000

From the funds in Specific Appropriation 1571, $1,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (HF 3025) (SF 1184).

##### 1572 SPECIAL CATEGORIES
- FROM FEDERAL GRANTS TRUST FUND: 4,274,659

##### 1573 SPECIAL CATEGORIES
- FROM FEDERAL GRANTS TRUST FUND: 206,586

##### 1574 SPECIAL CATEGORIES
- FROM GENERAL REVENUE FUND: 15,219
- FROM GENERAL INSPECTION TRUST FUND: 76,222
- FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND: 38,600
- FROM SALTWATER PRODUCTS PROMOTION TRUST FUND: 150,000
- FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND: 75,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . . . 300,000

1576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . 6,190
FROM GENERAL INSPECTION TRUST FUND . . 7,854
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 18,991
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . 3,964

1577 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1578 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 15,594
FROM GENERAL INSPECTION TRUST FUND . 1,805
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . . . 12,490
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . . . . . . 4,821
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 242

1580 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . . . . 665,000

1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA AGRICULTURAL LEARNING CENTER - NEW FACILITIES
FROM GENERAL REVENUE FUND . . . . . 1,319,833

Funds in Specific Appropriation 1580A are provided for the Florida Agricultural Learning Center (HF 2385) (SF 3251).

1580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND . . . . . 850,000

Funds in Specific Appropriation 1580B are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (HF 1744) (SF 3667).

1580C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND . . . . . 6,258,000

From the funds in Specific Appropriation 1580C, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Arcadia All-Florida Championship Rodeo.................... 1,500,000
Charlotte County Fair Association......................... 1,000,000
Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085)................................................. 1,000,000
Hardee County Fairgrounds................................ 768,000
Northeast Florida Fair Association........................ 990,000
South Florida Agricenter and Emergency Shelter (HF 2655) (SF 3442)............................................... 1,000,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: AGRICULTURAL PRODUCTS MARKETING**

<table>
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<th>Amount</th>
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<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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**AQUACULTURE**

**APPROVED SALARY RATE** 2,472,216

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<th>Category</th>
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<td>FROM GENERAL INSPECTION TRUST FUND 1,035,506</td>
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<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 173,762</td>
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<td>FROM FEDERAL GRANTS TRUST FUND 27,845</td>
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<td>FROM GENERAL INSPECTION TRUST FUND 12,943</td>
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<td>FROM FEDERAL GRANTS TRUST FUND 29,000</td>
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<td>FROM GENERAL INSPECTION TRUST FUND 160,966</td>
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<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 22,438</td>
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<td>FROM GENERAL REVENUE FUND 20,000</td>
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<td>FROM GENERAL INSPECTION TRUST FUND 12,600</td>
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<td>FROM GENERAL REVENUE FUND 80,700</td>
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<td>FROM GENERAL INSPECTION TRUST FUND 160,000</td>
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<td>FROM GENERAL REVENUE FUND 500,000</td>
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<td>FROM GENERAL REVENUE FUND 10,452</td>
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<td>FROM GENERAL INSPECTION TRUST FUND 3,548</td>
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<td>FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 719</td>
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<td>1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<td>MOTE MARINE AQUACULTURE TECHNOLOGY TRANSFER/WORKFORCE TRAINING/EDUCATION</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND 5,000,000</td>
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From the funds in Specific Appropriation 1590A, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378) (SF 1142).

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE

FROM GENERAL REVENUE FUND ................. 8,504,567
FROM TRUST FUNDS .......................... 1,645,035

TOTAL POSITIONS ............................. 46.00
TOTAL ALL FUNDS ............................. 10,149,602

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,190,313

1591 SALARIES AND BENEFITS POSITIONS 125.00
FROM GENERAL REVENUE FUND ............... 7,979,199
FROM FEDERAL GRANTS TRUST FUND .......... 558,206
FROM GENERAL INSPECTION TRUST FUND . . 620,965
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............... 1,104,028

1592 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............... 14,363
FROM FEDERAL GRANTS TRUST FUND .......... 176,192
FROM GENERAL INSPECTION TRUST FUND . . 81,478

1593 EXPENSES
FROM GENERAL REVENUE FUND ............... 468,125
FROM FEDERAL GRANTS TRUST FUND .......... 413,164
FROM GENERAL INSPECTION TRUST FUND . . 878,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............... 437,991

1594 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............... 50,949
FROM FEDERAL GRANTS TRUST FUND .......... 25,000

1596 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND ............... 300,000

Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............... 410,000
FROM FEDERAL GRANTS TRUST FUND .......... 495,215
FROM GENERAL INSPECTION TRUST FUND . . 323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............... 619,500

From the funds in Specific Appropriation 1597, $125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779).

From the funds in Specific Appropriation 1597, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435).

1598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............... 46,864
FROM GENERAL INSPECTION TRUST FUND . . 45,600

1599 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 34,931
FROM GENERAL INSPECTION TRUST FUND . . 5,393
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ............... 2,495

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### 1599A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**FLUFF ANIMAL RESCUE - LAND AND SHELTER FACILITY**

From the funds in Specific Appropriation 1599A, $1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742) (SF 3663).

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#### PLANT PEST AND DISEASE CONTROL

**APPROVED SALARY RATE** 19,576,151

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<td>FROM CITRUS INSPECTION TRUST FUND</td>
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<td>1607 SPECIAL CATEGORIES</td>
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**CODING:** Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
- **1610 SPECIAL CATEGORIES**
  - **CITRUS BUDWOOD NURSERY**
    - FROM GENERAL REVENUE FUND: 2,000,000

  Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

#### FROM GENERAL REVENUE FUND
- **1611 SPECIAL CATEGORIES**
  - **PLANT PEST AND DISEASE CONTROL**
    - FROM FEDERAL GRANTS TRUST FUND: 1,020,295

- **1612 SPECIAL CATEGORIES**
  - **CONTRACTED SERVICES**
    - FROM GENERAL REVENUE FUND: 204,481
    - FROM CITRUS INSPECTION TRUST FUND: 7,144
    - FROM FEDERAL GRANTS TRUST FUND: 262,771
    - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 2,813,000
    - FROM PLANT INDUSTRY TRUST FUND: 228,049

  From the funds in Specific Appropriation 1612, $2,700,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Department of Agriculture and Consumer Services, in coordination with the Department of Citrus, to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression.

- **1613 SPECIAL CATEGORIES**
  - **RISK MANAGEMENT INSURANCE**
    - FROM GENERAL REVENUE FUND: 448,696
    - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 152,393

- **1614 SPECIAL CATEGORIES**
  - **TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY**
    - FROM PLANT INDUSTRY TRUST FUND: 540,000

  Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

- **1615 SPECIAL CATEGORIES**
  - **INVASIVE SPECIES CONTROL**
    - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 500,000

- **1616 SPECIAL CATEGORIES**
  - **TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
    - FROM GENERAL REVENUE FUND: 119,392
    - FROM CITRUS INSPECTION TRUST FUND: 8,882
    - FROM FEDERAL GRANTS TRUST FUND: 11,850
    - FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND: 2,363
    - FROM PLANT INDUSTRY TRUST FUND: 66,763

**TOTAL: PLANT PEST AND DISEASE CONTROL**
- FROM GENERAL REVENUE FUND: 17,570,401
- FROM TRUST FUNDS: 37,904,823
- TOTAL POSITIONS: 397.00
- TOTAL ALL FUNDS: 55,475,224

### FOOD, NUTRITION AND WELLNESS

**APPROVED SALARY RATE**: 5,971,604

**CODING**: Language stricken has been vetoed by the Governor
### Natural Resources/Environment/Growth Management/Transportation

**1617** **Salaries and Benefits**
- Positions: 106.00
  - From General Revenue Fund: 202,948
  - From Food and Nutrition Services Trust Fund: 8,612,865

**1618** **Other Personal Services**
- From Food and Nutrition Services Trust Fund: 340,735

**1619** **Expenses**
- From General Revenue Fund: 50,000
  - From Food and Nutrition Services Trust Fund: 1,918,476
  - From General Inspection Trust Fund: 174,160

**1620** **Aid to Local Governments**
- Grants and Aids - School Lunch Program
  - From Food and Nutrition Services Trust Fund: 2,138,982,379

**1621** **Aid to Local Governments**
- Grants and Aids - School Lunch Program - State Match
  - From General Revenue Fund: 9,295,134

**1622** **Aid to Local Governments**
- Grants and Aids - School Breakfast Program
  - From General Revenue Fund: 7,590,912

**1623** **Operating Capital Outlay**
- From Food and Nutrition Services Trust Fund: 57,438

**1623A** **Special Categories**
- Acquisition of Motor Vehicles
  - From Food and Nutrition Services Trust Fund: 121,250

**1624** **Special Categories**
- Feeding Florida
  - From General Revenue Fund: 6,500,000

Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HF 2628) (SF 2695).

From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

**1624A** **Special Categories**
- Support for Food Bank
  - From General Revenue Fund: 1,741,842

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

- Chabad Mitzvah Kitchen (HF 1632) (SF 2341): 500,000
- Closing the Kosher Meal Gap (HF 2857) (SF 1173): 400,000
- Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321): 150,000
- Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923): 500,000

**Coding:** Language stricken has been vetoed by the Governor


SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Hunger Relief and Food Security Project (HF 2741) .................. 66,842
Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242) .................. 125,000

1625 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND .................. 7,645,665
FROM GENERAL INSPECTION TRUST FUND 45,840

1626 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND .......... 6,500,000

Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1065) (SF 2159).

From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1627 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND ................. 8,399,092

1628 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 4,066
FROM FOOD AND NUTRITION SERVICES
TRUST FUND ................. 21,024

1629 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND ................. 33,171,847

1630 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND ................. 34,222

1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND ........ 10,298,052

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211) .................. 1,933,052
Bring Hope Home - Volusia (HF 3266) (SF 1673) ............ 615,000
Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400) ............................................. 1,500,000
Feeding Rural North Florida (HF 3467) (SF 2254)(HF 3449)
(SF 2256) ............................................... 1,000,000
Feeding the Rural Western Panhandle (HF 3216) (SF 3160) .... 2,000,000
Treasure Coast Food Bank (HF 2622) (SF 2537) ............ 1,250,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444) ........................ 2,000,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND ............ 42,182,954
FROM TRUST FUNDS .......................... 2,199,524,993
TOTAL POSITIONS ......................... 106.00
TOTAL ALL FUNDS ......................... 2,241,707,947

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND ............ 314,458,382
FROM TRUST FUNDS .......................... 2,743,330,673
TOTAL POSITIONS ......................... 3,710.25
TOTAL ALL FUNDS ......................... 3,057,789,055

TOTAL APPROVED SALARY RATE ............. 201,266,412

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,384,693

1631 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND .... 9,436,792
FROM INLAND PROTECTION TRUST FUND . 247,645
FROM FEDERAL GRANTS TRUST FUND . 102,022
FROM LAND ACQUISITION TRUST FUND . 11,752,840
FROM PERMIT FEE TRUST FUND ............. 137,696

1632 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND .... 495,309
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . 389,645
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 209,107

1633 EXPENSES
FROM ADMINISTRATIVE TRUST FUND .... 2,534,231
FROM INLAND PROTECTION TRUST FUND . 32,559
FROM FEDERAL GRANTS TRUST FUND . 151,455
FROM PERMIT FEE TRUST FUND ............. 10,000

1634 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND .... 16,275

1635 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND .... 60,000

1636 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND .... 116,628

1637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND .... 340,149
FROM FEDERAL GRANTS TRUST FUND . 333,794
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................ 300,000

1637A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND .... 2,400,000

Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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1638 SPECIAL CATEGORIES
LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, $1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.

1639 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1640 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 31,389
FROM INLAND PROTECTION TRUST FUND . . . 824
FROM FEDERAL GRANTS TRUST FUND . . . . 309
FROM LAND ACQUISITION TRUST FUND . . . 38,967
FROM PERMIT FEE TRUST FUND . . . . . 463

1641 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

1642 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . . 40,129
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,330
FROM LAND ACQUISITION TRUST FUND . . . 48,543
FROM PERMIT FEE TRUST FUND . . . . . 358

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 32,641,979
TOTAL POSITIONS . . . . . . . . . . 215.00
TOTAL ALL FUNDS . . . . . . . . . . 32,641,979

FLORIDA GEOLOGICAL SURVEY
APPROVED SALARY RATE 1,793,737

1643 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 165,364
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 815,595
FROM LAND ACQUISITION TRUST FUND . . . 1,332,362
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 565,753

1644 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 61,897
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 48,508

1645 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . . 24,010
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 370,810

1646 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . . 37,195
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 19,838

1647 SPECIAL CATEGORIES
FLORIDA GEOLOGICAL SURVEY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . . 573,844

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<th>Special Categories</th>
<th>From Grants and Donations Trust Fund</th>
<th>From General Revenue Fund</th>
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<td>From Water Quality Assurance Trust Fund</td>
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From the funds in Specific Appropriation 1648, $964,520 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144).

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<tr>
<th>Special Categories</th>
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TOTAL: FLORIDA GEOLOGICAL SURVEY

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<th>From General Revenue Fund</th>
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<td>From Trust Funds</td>
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TOTAL POSITIONS 33.00

TOTAL ALL FUNDS 5,995,448

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,527,364

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CODING: Language stricken has been vetoed by the Governor
### 1658 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

Purchased per statewide contract

- From Land Acquisition Trust Fund: $34,814

### 1659 DATA PROCESSING SERVICES

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

- From Working Capital Trust Fund: $2,986,000

**TOTAL: TECHNOLOGY AND INFORMATION SERVICES**

- From Trust Funds: $23,475,524

**TOTAL POSITIONS**: 95.00

**TOTAL ALL FUNDS**: $23,475,524

### OFFICE OF EMERGENCY RESPONSE

**APPROVED SALARY RATE**: $1,505,321

### 1660 SALARIES AND BENEFITS

- Position: 23.00

- From Coastal Protection Trust Fund: $1,456,416
- From Inland Protection Trust Fund: $666,442

### 1661 OTHER PERSONAL SERVICES

- From Coastal Protection Trust Fund: $61,443

### 1662 EXPENSES

- From Coastal Protection Trust Fund: $137,688
- From Inland Protection Trust Fund: $149,487

### 1663 SPECIAL CATEGORIES

- **ACQUISITION AND REPLACEMENT OF PATROL VEHICLES**
  - From Coastal Protection Trust Fund: $59,000

### 1664 SPECIAL CATEGORIES

- **HAZARDOUS WASTE CLEANUP**
  - From Coastal Protection Trust Fund: $725,883
  - From Inland Protection Trust Fund: $150,000

### 1665 SPECIAL CATEGORIES

- **ON-CALL FEES**
  - From Coastal Protection Trust Fund: $199,527

### 1666 SPECIAL CATEGORIES

- **PAYMENTS FOR RESTORATION AND DAMAGE**
  - From Coastal Protection Trust Fund: $25,000

### 1667 SPECIAL CATEGORIES

- **ABANDONED DRUM REMOVAL AND DISPOSAL**
  - From Coastal Protection Trust Fund: $100,000

### 1668 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - From Coastal Protection Trust Fund: $8,832
  - From Inland Protection Trust Fund: $1,722

### 1669 SPECIAL CATEGORIES

- **UNDERGROUND STORAGE TANK CLEANUP**
  - From Inland Protection Trust Fund: $114,759

### 1670 SPECIAL CATEGORIES

**TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT**

- From Coastal Protection Trust Fund: $10,510,256
- From Solid Waste Management Trust Fund: $3,622,599

### 1671 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

Purchased per statewide contract

- From Coastal Protection Trust Fund: $5,838
- From Inland Protection Trust Fund: $1,799

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS .............. 17,996,691
TOTAL POSITIONS .............. 23.00
TOTAL ALL FUNDS .............. 17,996,691

PROGRAM: STATE LANDS
LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 7,802,893

1672 SALARIES AND BENEFITS POSITIONS 111.00
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 8,723,356
FROM LAND ACQUISITION TRUST FUND .. 2,701,403

1673 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND .......................... 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 535,774
FROM LAND ACQUISITION TRUST FUND .. 240,292

1674 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND .......................... 180,000
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 789,275
FROM LAND ACQUISITION TRUST FUND .. 327,266

1675 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND .......................... 55,000
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 15,000
FROM LAND ACQUISITION TRUST FUND .. 1,920

1676 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 53,000

1677 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 3,660,358
FROM LAND ACQUISITION TRUST FUND .. 3,660,358

Funds in Specific Appropriation 1677 may be used for resource
stewardship, including program management, inventory management,
administration, and planning.

1678 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ....... 150,000
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 1,392,283
FROM LAND ACQUISITION TRUST FUND .. 277,941

From the funds in Specific Appropriation 1678, $150,000 in
nonrecurring funds from the General Revenue Fund is provided for the
Marineland Study the Feasibility of Acquiring Private Land Within the
Town Boundaries (HF 3545).

1679 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 350,000
FROM LAND ACQUISITION TRUST FUND .. 250,000

1680 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST
FUND .......................... 850,000

CODING: Language stricken has been vetoed by the Governor
1681 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . 79,165
FROM LAND ACQUISITION TRUST FUND . . 24,325

1682 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 1,850,000

1683 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 375,000

1684 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 43,082
FROM LAND ACQUISITION TRUST FUND . . 13,356

1684A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GENERAL REVENUE FUND . . . . . 14,282,000
Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:
Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126) ........................................ 3,782,000
Rattlesnake Key Recreation Park (SF 3632) ................. 8,000,000
Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)  2,500,000

1685 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 100,000,000

1686 FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM GENERAL REVENUE FUND . . . . . 12,700,000
FROM FLORIDA FOREVER TRUST FUND . . 2,300,000

1687 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 82,159,634
Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 27,132,000
FROM TRUST FUNDS . . . . . . . . . . . . 207,297,430
TOTAL POSITIONS . . . . . . . . . . . . . . 131.00
TOTAL ALL FUNDS . . . . . . . . . . . . . 234,429,430

PROGRAM: DISTRICT OFFICES
REGULATORY DISTRICT OFFICES
APPROVED SALARY RATE 34,472,798

1688 SALARIES AND BENEFITS
POSITIONS 564.00
FROM GENERAL REVENUE FUND . . . . . 1,128,908
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,612,010

CODING: Language stricken has been vetoed by the Governor
1689 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 62,750
FROM AIR POLLUTION CONTROL TRUST FUND . 159,229
FROM INLAND PROTECTION TRUST FUND . 72,455
FROM FEDERAL GRANTS TRUST FUND . 24,989
FROM PERMIT FEE TRUST FUND . 62,896
FROM WATER QUALITY ASSURANCE TRUST FUND . 247,132

1690 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 793,936
FROM ADMINISTRATIVE TRUST FUND . . . 391,995
FROM AIR POLLUTION CONTROL TRUST FUND . 512,397
FROM INLAND PROTECTION TRUST FUND . 44,016
FROM FEDERAL GRANTS TRUST FUND . 1,246,867
FROM LAND ACQUISITION TRUST FUND . 768,439
FROM PERMIT FEE TRUST FUND . 376,787
FROM WATER QUALITY ASSURANCE TRUST FUND . 352,829

From the funds in Specific Appropriation 1691, $3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1691 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 32,327
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND . 21,644
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM FEDERAL GRANTS TRUST FUND . 9,325
FROM LAND ACQUISITION TRUST FUND . 8,070
FROM PERMIT FEE TRUST FUND . 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND . 3,466,775

CODING: Language struck has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<th>Amount</th>
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<tr>
<td>FROM PERMIT FEE TRUST FUND</td>
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<td>FROM SOLID WASTE MANAGEMENT TRUST FUND</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>24,318</td>
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1693 **SPECIAL CATEGORIES**

Transfer to Department of Management Services - Human Resources Services

- Purchased per statewide contract
  - FROM GENERAL REVENUE FUND: 12,496
  - FROM ADMINISTRATIVE TRUST FUND: 3,415
  - FROM AIR POLLUTION CONTROL TRUST FUND: 28,917
  - FROM INLAND PROTECTION TRUST FUND: 13,888
  - FROM FEDERAL GRANTS TRUST FUND: 10,501
  - FROM LAND ACQUISITION TRUST FUND: 80,893
  - FROM PERMIT FEE TRUST FUND: 59,291
  - FROM SOLID WASTE MANAGEMENT TRUST FUND: 14,070
  - FROM WATER QUALITY ASSURANCE TRUST FUND: 21,249

**TOTAL: REGULATORY DISTRICT OFFICES**

- FROM GENERAL REVENUE FUND: 1,967,667
- FROM TRUST FUNDS: 55,531,760
- TOTAL POSITIONS: 564.00
- TOTAL ALL FUNDS: 57,499,427

### PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

**WATER POLICY AND ECOSYSTEMS RESTORATION**

**APPROVED SALARY RATE**: 1,857,069

1694 **SALARIES AND BENEFITS POSITIONS**: 27.00

- FROM ADMINISTRATIVE TRUST FUND: 326,403
- FROM FEDERAL GRANTS TRUST FUND: 583,465
- FROM LAND ACQUISITION TRUST FUND: 1,971,893

1695 **OTHER PERSONAL SERVICES**

- FROM FEDERAL GRANTS TRUST FUND: 288,196
- FROM LAND ACQUISITION TRUST FUND: 22,370

1696 **EXPENSES**

- FROM ADMINISTRATIVE TRUST FUND: 85,219
- FROM FEDERAL GRANTS TRUST FUND: 2,000
- FROM LAND ACQUISITION TRUST FUND: 195,512

1696A **AID TO LOCAL GOVERNMENTS**

**GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM**

- FROM LAND ACQUISITION TRUST FUND: 1,851,231

1696B **AID TO LOCAL GOVERNMENTS**

**GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS**

- FROM LAND ACQUISITION TRUST FUND: 3,360,000

1696C **AID TO LOCAL GOVERNMENTS**

**GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS**

- FROM LAND ACQUISITION TRUST FUND: 2,287,000

1696D **AID TO LOCAL GOVERNMENTS**

**GRANTS AND AIDS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS**

- FROM GENERAL REVENUE FUND: 2,000,000

1696E **AID TO LOCAL GOVERNMENTS**

**GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING**

- FROM LAND ACQUISITION TRUST FUND: 453,000

**CODING:** Language stricken has been vetoed by the Governor.
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### 1696F Aid to Local Governments

<table>
<thead>
<tr>
<th>Grants and Aids - Suwannee River Water Management District - Payment in Lieu of Taxes</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Internal Improvement Trust Fund</td>
</tr>
<tr>
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<tr>
<td>$352,909</td>
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#### 1696G Aid to Local Governments

<table>
<thead>
<tr>
<th>Grants and Aids - Water Management Districts - Land Management</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
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</tr>
<tr>
<td>$1,500,000</td>
</tr>
<tr>
<td>$12,737,210</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1696G, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns River Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1696G, $2,500,000 in nonrecurring funds from the Land Acquisition Trust Fund and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.

From the funds in Specific Appropriation 1696G, $500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

#### 1696H Aid to Local Governments

<table>
<thead>
<tr>
<th>Grants and Aids - Water Management Districts - MPLS</th>
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<tbody>
<tr>
<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
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<tr>
<td>$3,446,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1696H, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

#### 1697 Special Categories

<table>
<thead>
<tr>
<th>Contracted Services</th>
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<tbody>
<tr>
<td>From Land Acquisition Trust Fund</td>
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</table>

#### 1705 Special Categories

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
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</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
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</table>

#### 1706 Special Categories

<table>
<thead>
<tr>
<th>Water Quality Enhancement and Accountability</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>$10,800,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

#### 1707 Special Categories

<table>
<thead>
<tr>
<th>Grants and Aids - Ocean Research and Conservation Association - Kilroy Monitoring Systems</th>
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<tbody>
<tr>
<td>From Land Acquisition Trust Fund</td>
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<tr>
<td></td>
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<tr>
<td>$250,000</td>
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</table>

From the funds in Specific Appropriation 1707, $250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems -
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Kilroy Network Expansion.

1708 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1709 SPECIAL CATEGORIES
TRANSFER TO THE SOUTHERN FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,522

1711 FIXED CAPITAL OUTLAY
HARMFUL ALGAL BLOOMS MITIGATION
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER VALUED ECOSYSTEM COMPONENT RESTORATION
FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 1712A, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (HF 2973) (SF 3341).

1712B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS RIVER WATER MANAGEMENT DISTRICT OPERATING SUPPORT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida’s fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department’s red tide emergency grant program to support local governments in cleaning beaches and coastal...

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areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND . . . . . . 100,000,000
FROM LAND ACQUISITION TRUST FUND . . 514,000,000

From the funds in Specific Appropriation 1715, $64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND . . . . . 10,000,000
FROM LAND ACQUISITION TRUST FUND . . 61,516,213

From the funds in Specific Appropriation 1716, $29,876,213 in recurring funds from the Land Acquisition Trust Fund and $10,000,000 in nonrecurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM GENERAL REVENUE FUND . . . . . 100,000,000

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS
FROM GENERAL REVENUE FUND . . . . . 2,500,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and CODING: Language stricken has been vetoed by the Governor
construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

**TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION**

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<th>Source Fund</th>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM TRUST FUNDS</td>
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<td>TOTAL POSITIONS</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
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**PROGRAM: WATER RESTORATION ASSISTANCE**

The funds in Specific Appropriation 1738 and sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

**APPROVED SALARY RATE** 5,245,004

1720 **SALARIES AND BENEFITS**

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<th>Source Fund</th>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,990,826</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>776,717</td>
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<td>FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND</td>
<td>735,284</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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1721 **OTHER PERSONAL SERVICES**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM COASTAL PROTECTION TRUST FUND</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>88,801</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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1722 **EXPENSES**

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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>302,395</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>85,370</td>
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<tr>
<td>FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND</td>
<td>42,343</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>130,397</td>
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1723 **SPECIAL CATEGORIES**

**WATER QUALITY MANAGEMENT/PLANNING GRANTS**

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<th>Source Fund</th>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>915,164</td>
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1724 **SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

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<th>Source Fund</th>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,268,000</td>
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1725 **SPECIAL CATEGORIES**

**HAZARDOUS WASTE CLEANUP**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,780,902</td>
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1726 **SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>11,384</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>2,221</td>
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<tr>
<td>FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND</td>
<td>2,043</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>1,425</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1727 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1728 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . 894,350

1729 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . 9,065
FROM FEDERAL GRANTS TRUST FUND . 14,657
FROM LAND ACQUISITION TRUST FUND . 1,656
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 2,497
FROM WATER QUALITY ASSURANCE TRUST FUND . 2,438

1729A FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND . 5,000,000

1730 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 2,720,127

1730A FIXED CAPITAL OUTLAY
WETLANDS RESTORATION AND PROTECTION
FROM GENERAL REVENUE FUND . 10,000,000
FROM GRANTS AND DONATIONS TRUST FUND . 10,000,000

Funds in Specific Appropriation 1730A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation. Priority shall be given to projects where at least $200,000 in non-state funds will be provided.

1731 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND . 69,021,783

1732 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM GENERAL REVENUE FUND . 5,000,000
FROM LAND ACQUISITION TRUST FUND . 50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND . 410,406,315

Funds in Specific Appropriation 1732A are provided for the following water projects:
A Billion Clams for Charlotte Harbor Phase 2 (SF 3110)... 500,000
Anna Maria Lake LaVista Channel (HF 2601) (SF 2345) . 94,000
Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (HF 2869) (SF 3543). 750,000
Arcadia Land Acquisition for Wastewater Sprayfield (HF 2968) (SF 3322). 1,500,000
Arcadia Reclaimed Water Ponds Rehabilitation Phase 1 (HF 2969) (SF 3323). 200,000

CODING: Language stricken has been vetoed by the Governor
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area Housing Commission of Clewiston, Labelle and Hendry County Wastewater System Improvement (HF 2916)</td>
<td>SF 2441</td>
<td>$550,000</td>
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<tr>
<td>Atlantic Beach Dune Protection and Beach Access Improvement (HF 3539) (SF 2815).</td>
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<tr>
<td>Atlantic Beach Marehal Septic Tank Elimination (HF 2431) (SF 2643).</td>
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<td>$312,500</td>
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<tr>
<td>Auburndale Regional Wastewater Treatment Plant Sewer Infrastructure Improvements (HF 2035) (SF 1666)</td>
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<tr>
<td>Baldwin Sanitary Sewer System Rehabilitation and Water Main Replacement on Main Street (HF 2278) (SF 2422)</td>
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<tr>
<td>Bartow GeoSCADA Telemetry System Wastewater Lift Stations (HF 2967) (SF 3411).</td>
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<td>Bartow Water Plant Sludge Drying Bed (HF 2986) (SF 3135).</td>
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<tr>
<td>Belle Isle Stormwater Upgrades (HF 2365) (SF 2859).</td>
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<td>$750,000</td>
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<tr>
<td>Belleair Rattlesnake Creek and Harold’s Lake (HF 1548) (SF 2605).</td>
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<tr>
<td>Belleair Wastewater Reclamation Facility Expansion Project (HF 2365) (SF 3647).</td>
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<tr>
<td>Biscayne Park Storm Drain Installation Phases 1B, 2 and 3 (HF 1178) (SF 1178).</td>
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<tr>
<td>Boca Raton Drinking Water Transmission and Distribution Improvements (HF 1492) (SF 1246).</td>
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<tr>
<td>Boca Raton Storm Drainage System Improvement Projects (HF 1492) (SF 1246)</td>
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<tr>
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<tr>
<td>Bonita Springs Merritt Island Lift Station Replacement (HF 1855) (SF 2711).</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coconut Creek South Potable Water Line Retrofit Project (HF 2056) (SF 2839) ..................................... 75,000

Coconut Creek Wastewater Infrastructure Improvements (HF 2057) (SF 2839) ..................................... 75,000

Collier County - Naples Park Public Utilities Renewal Project 103rd/104th Avenues (HF 2677) (SF 3446) .......................... 4,500,000

Collier County - Palm River Public Utility Renewal Project (HF 3076) (SF 3447) ..................................... 3,000,000

Collier County West Goolvette Frank Stormwater Improvements Phase 2 (HF 2679) (SF 3469) ................ 1,000,000

Columbia County Ellisville Well Redundancy (HF 3420) (SF 1568)................................................... 325,000

Collier County - Palm River Public Utilities Renewal Project 103rd/104th Avenues (HF 3290) (SF 2051) .......................... 700,000

Coral Gables Comprehensive Water Quality Aneomnent (HF 2935) (SF 2333)......................................... 300,000

Coral Gables Golden Gate Stormwater Improvement Project (HF 3217) (SF 1797)..................................... 350,000

Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (HF 2926) (SF 3505)..................................... 5,000,000

Crescent City Water Treatment Plant Distribution Loop Improvements (HF 1626) (SF 2829).......................... 500,000

Daytona Beach Shores Sewer Force Main Improvement/Replacement (HF 1711) (SF 1381) .................................. 1,125,000

DeBary Stormwater Infrastructure Collapse Repair for Gemini and Blue Springs BMP Area (HF 1527) (SF 1425).... 500,000

Deerfield Beach International Fishing Pier Repairs (HF 1325) (SF 1044)........................................ 550,000

Deerfield Beach Lift Station No. 11 Rebuild and Resiliency Project (HF 1778) (SF 2679) ................ 275,000

Dania Beach Drainage Outfall Valve Retrofit Project (HF 2678) ................................................... 250,000

Dania Beach SW 34 Terrace Drainage Project (HF 1779) (SF 2680) ................................................... 500,000

Davie - Shenandoah Drainage Improvements (HF 3292) (SF 2054)................................................... 200,000

Daytona Beach SW 34 Terrace Drainage Project (HF 1779) (SF 2680) ................................................... 500,000

Destin Four Prong Lake Emergency Outfall Project (HF 1763) ................................................... 1,000,000

Destin Harbor Channel Dredge Project (HF 1762) (SF 2958) ................................................... 100,000

Dixie County Flood & Stormwater Mitigation Phase II (SF 2829) ................................................... 1,500,000

Doral Stormwater Project and Roadway Safety (HF 2876) (SF 2054) ................................................... 500,000

Dundee Supervisory Control and Data Acquisition for Water and Wastewater Plants (HF 1912) (SF 2517) ........ 410,000

Dunedin Stormwater Gabion Replacement (HF 1626) (SF 2187)........................................ 375,000

Ecosphere Restoration Institute Submerged Aquatic Vegetation Project (HF 1342) (SF 3173) .... 1,000,000

Emerald Coast Utilities Authority - Panama City Beach Reclaimed Water Distribution System (HF 1879) (SF 1289) 950,000

Emerald Coast Utilities Authority Godwin Lane Transfer Station (HF 2825) (SF 1290) ..................................... 3,000,000

Eustis Bates Ave Wastewater Treatment Plant (HF 1192) (SF 1362)........................................ 500,000

Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (HF 2275) (SF 2838)......... 2,000,000

Fish and Wildlife Foundation of Florida - Sebastian River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 2717) (SF 2823) ................................................... 1,100,000

Flagler Beach Flood Mitigation For City Facilities (HF 3546) (SF 2404) ................................................... 226,000

Flagler Beach Lambert Avenue Water Main Extension (HF 2276) (SF 1126) ................................................... 1,650,000

Flagler County - Palm River Public Utilities Renewal Project 103rd/104th Avenues (HF 3290) (SF 2051) .......................... 700,000

Flagler County Water Infrastructure Improvements and Resiliency Project (HF 3543) (SF 2433)........ 1,500,000

Florida Governmental Utility Authority - Lehigh Acres

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<td>Port Meade Rehabilitation of 143 Manholes (HF 2993) (SF 4104)</td>
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<td>Port Pierce Seagrass Restoration Project Phase 3 (HF 2033) (SF 2559)</td>
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<td>Port Pierce Utilities Authority Relocating Wastewater Treatment Plant off of the Indian River Lagoon (HF 1360) (SF 2588)</td>
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<td>Freeport CR 3280/US 331 Lift Station (HF 2392) (SF 3020)</td>
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<td>Frostproof High Service Pump Station (HF 3352) (SF 1968)</td>
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<td>Indiantown Reverse Osmosis Water Treatment Plant (HF 283)</td>
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<td>Jay Wastewater Plant Drying Bed (HF 3022)</td>
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for NW 39 St From NW 29 Ave to NW 30 Ave (HF 2836) (SF 2416) ................................................... 250,000
Miami-Dade Park Flood Mitigation and Infrastructure Improvements (HF 2627) (SF 3648) ................................. 3,000,000
Miramar Citywide Canal Embankment Improvements (HF 2412) (SF 1834) ................................................. 350,000
Naples Bay Red Tide Septic Tank Mitigation (HF 2675) (SF 3484) ............................................................... 1,000,000
Naples Gulf of Mexico Stormwater Improvement Project (HF 2676) (SF 3492) .................................................. 25,000,000
Naples Stormwater Lake Restoration Improvements (HF 2673) (SF 3501) ......................................................... 1,500,000
Naples Waterfront (HF 3536) (SF 2014) ......................... 500,000
New Smyrna Beach North Atlantic Drainage (HF 2770) (SF 1400) .............................................................. 837,500
Newberry Regional Advanced Wastewater Treatment Facility (HF 3720) (SF 2070) ........................................ 500,000
Niceville Reclaimed Water Pipeline Project (HF 3720) (SF 2070) .......................................................... 2,000,000
North Bay Village Island Wastewater Pump Station Phase III (HF 2136) (SF 1876) .............................................. 125,000
North Miami Beach Emergency Generator Replacement for Water Treatment Facility (HF 3648) (SF 2670) ............ 225,000
North Miami Beach Stormwater Mitigation Project at NE 3rd Street (HF 3658) (SF 2674) ........................................ 400,000
North Miami NR 121st Street Drainage Improvements (HF 3652) (SF 2672) ...................................................... 150,000
North Port Blue Ridge Sailford Neighborhood Water and Wastewater Phase II (SF 3382) (SF 1870) ............... 1,000,000
Oak Hill Stormwater Ditch Cleanup (HF 2268) (SF 2014) ................................................................ 500,000
Oakland South Lake Apopka Septic To Sewer Initiative (HF 3341) (SF 2310) .................................................. 650,000
Ocala Force Main Construction (HF 1203) (SF 1255) .............................................................. 500,000
Ocala Lower Floridan Aquifer Conversion Phase V-A (HF 1205) (SF 1253) ...................................................... 250,000
Ocala Sewer Exfiltration Project (HF 1204) (SF 1254) ........................................................................ 250,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife through Nutrient Fingerprinting (HF 3288) (SF 2843) ....................................................... 285,250
Ocean Ridge Water Valve Project (HF 2645) (SF 2432) ......................... 250,000
Okaloosa County Lloyd Street Mayflower Area Stormwater Improvements (HF 2139) (SF 2977) ......................... 1,500,000
Okeechobee County Berman Road Stormwater Improvements (HF 3221) (SF 2445) ............................................ 2,000,000
Old Plantation Water Control District Stormwater Pump Stations Rehabilitation and Automation (HF 1576) (SF 1086) ................................................................. 500,000
One Rake At A Time Rainbow River Restoration Project (HF 3395) (SF 2058) ....................................................... 2,000,000
Orange County Lakes Bumby and Tyner Sediment Inactivation Project (HF 2363) (SF 2861) .......................... 220,300
Ormond Beach Stormwater Improvements (HF 3354) (SF 2445) ........................................................... 325,000
Osceola County Whitted Neighborhood Water System (HF 1321) (SF 3240) .................................................. 1,450,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 2139) (SF 1860) ................. 900,000
Palatka Portable Water Line Improvements (HF 3669) (SF 2465) ............................................................... 3,500,000
Palm Bay Indian River Lagoon Baffle Boxes Projects (HF 2617) (SF 2037) ......................................................... 750,000
Palm Bay Indian River Lagoon Water Quality Improvement Project - Baseflow and Pond Improvements (HF 2361) (SF 2445) ................................................................. 550,000
Palm Beach County Green Cay Phase 2 (HF 1201) (SF 1041) ........................................................... 500,000
Palm Beach County Lake Worth Lagoon Seagrass Restoration Project Phase II (HF 1211) .................................. 270,500
Palm Beach County Loxahatchee Slough Habitat Restoration Phase II (HF 1226) ........................................... 90,000
Palm Beach Shores - Lake Worth Inlet/Singer Island Channel Dredging Project (HF 2299) (SF 3342) ............... 1,000,000
Palm Coast Colbert/Blake Drainage Improvements (HF 3321) (SF 2661) .......................................................... 4,000,000
Palm Coast Rapid Infiltration Basin Land Acquisition (HF 3534) (SF 1332) ...................................................... 2,000,000
Palm Coast Regional Rapid Infiltration Basin Expansion (HF 3323) (SF 3261) .................................................. 5,000,000

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<td>Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area (HF 2909) (SF 1831)</td>
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<td>Panama City Beach Restoration of Water Quality in Lullwater Basin (HF 1259) (SF 2898)</td>
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<td>Panama City Hentz Stormwater Park Repetitive Loss Project (HF 1652) (SF 3436)</td>
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<td>Parkland Ranches Flooding Mitigation and Water Quality Improvement (HF 1147) (SF 2564)</td>
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<td>Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (HF 3367) (SF 1137)</td>
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<td>Pembroke Pines Utility Emergency Operations Center (HF 2685) (SF 2052)</td>
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<td>Pensacola &amp; Perdido Bays Estuary Program Restoration Initiative and Community Grant Program (HF 1437) (SF 3168)</td>
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<td>Pinecrest Stormwater Improvements (HF 1721) (SF 1606)</td>
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<td>Pinellas County Emergency Generators Replacement (HF 1880) (SF 2953)</td>
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<td>Pinellas Park Rebuilding Master Station #10 and Replacing Force Main Phase 1 (HF 1114) (SF 1936)</td>
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<td>Polk Regional Water Cooperative Heartland Headwaters and Sustainability</td>
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<td>Zephyrhills Septic to Sewer Southside Transmission Line Upgrades (HF 1460) (SF 1412)</td>
<td>2,396,400</td>
</tr>
<tr>
<td>Zoological Society of the Palm Beaches Inc. Zoo Wetlands &amp; Ecosystem Habitat Restoration (HF 2075) (SF 3473)</td>
<td>750,000</td>
</tr>
</tbody>
</table>

The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance.
agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1733 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM LAND ACQUISITION TRUST FUND . . . . 5,000,000

1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND . . . . . . . 20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreements among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida’s water resources and natural groundwater recharge.

1737 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND . . . . . . . 55,000,000

Funds in Specific Appropriation 1737, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1738 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 8,000,000

1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM
FROM GENERAL REVENUE FUND . . . . . 300,000
FROM FEDERAL GRANTS TRUST FUND . . . . 1,500,000

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATERSHED WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . . 75,000,000

From the funds in Specific Appropriation 1740A, $75,000,000 in nonrecurring funds from the General Revenue Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

1740B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER SUPPLY GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 25,000,000

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 135,000,000

Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . . . . . . . . 143,482,000

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . . . . . . . . 27,631,000

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . . . . . . . . . 7,175,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . 629,461,339
FROM TRUST FUNDS . . . . . . . . . . . . 476,250,929
TOTAL POSITIONS . . . . . . . . . . . . 93.00
TOTAL ALL FUNDS . . . . . . . . . . . 1,105,712,268

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION
WATER SCIENCE AND LABORATORY SERVICES
APPROVED SALARY RATE 11,114,875

1745 SALARIES AND BENEFITS POSITIONS 199.00
FROM INLAND PROTECTION TRUST FUND . 7,268
FROM FEDERAL GRANTS TRUST FUND . . 3,716,969
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . 130,645
FROM LAND ACQUISITION TRUST FUND . . 8,698,306
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 3,663,216

1746 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . . . . . . . . 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . 227,268

CODING: Language struck has been vetoed by the Governor
1747 EXPENSES
FROM FEDERAL GRANTS TRUST FUND ........... 196,727
FROM LAND ACQUISITION TRUST FUND ....... 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................................... 92,774
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 459,467

1748 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................................... 66,267
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 132,533

1749 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND ............. 50,000

1750 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 2,358,059

1751 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND ........................................... 176,425

1752 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 231,564

1754 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND ....... 378,126

1755 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND ....... 150,000

1756 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 25,000,000
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................................... 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 214,205

From the funds in Specific Appropriation 1756, $25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.

1757 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND ........................................... 312,710

1758 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND ....... 43,176
FROM INTERNAL IMPROVEMENT TRUST
FUND ........................................... 1,558
FROM LAND ACQUISITION TRUST FUND .... 100,766
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 43,110

1759 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND ........................................... 214,897
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### 1760 SPECIAL CATEGORIES
**TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND**

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<tr>
<th>Position</th>
<th>Amount</th>
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<tbody>
<tr>
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#### 1761 SPECIAL CATEGORIES
**TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND**

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<th>Position</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>250,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

#### 1762 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND**

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**FROM LAND ACQUISITION TRUST FUND**

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<tbody>
<tr>
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**FROM WATER QUALITY ASSURANCE TRUST FUND**

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<th>Position</th>
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<tbody>
<tr>
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#### 1763 SPECIAL CATEGORIES
**TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND**

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<th>Position</th>
<th>Amount</th>
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#### 1765 FIXED CAPITAL OUTLAY
**WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND**

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<tr>
<th>Position</th>
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<tbody>
<tr>
<td></td>
<td>18,250,000</td>
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</table>

From the funds in Specific Appropriation 1765, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

#### 1766 FIXED CAPITAL OUTLAY
**TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>25,000,000</td>
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</table>

From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

#### 1767 TOTAL: WATER SCIENCE AND LABORATORY SERVICES
**FROM GENERAL REVENUE FUND**

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<th>Position</th>
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<tr>
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**FROM TRUST FUNDS**

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<tr>
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**TOTAL POSITIONS**

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**TOTAL ALL FUNDS**

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#### PROGRAM: WATER RESOURCE MANAGEMENT
**WATER RESOURCE MANAGEMENT**

**APPROVED SALARY RATE**

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<tr>
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#### 1768 SALARIES AND BENEFITS
**POSITIONS**

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**FROM GENERAL REVENUE FUND**

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**FROM FEDERAL GRANTS TRUST FUND**

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**FROM GRANTS AND DONATIONS TRUST FUND**

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<tbody>
<tr>
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<td>572,789</td>
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**FROM LAND ACQUISITION TRUST FUND**

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<th>Position</th>
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<tbody>
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<td>730,598</td>
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**FROM MINERALS TRUST FUND**

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**FROM NON-MANDATORY LAND RECLAMATION TRUST FUND**

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**FROM PERMIT FEE TRUST FUND**

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**FROM WATER QUALITY ASSURANCE TRUST FUND**

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#### 1769 OTHER PERSONAL SERVICES
**FROM LAND ACQUISITION TRUST FUND**

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**FROM MINERALS TRUST FUND**

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CODING: Language stricken has been vetoed by the Governor
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
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<td>FROM PERMIT FEE TRUST FUND</td>
<td>261,085</td>
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<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
<td>890,878</td>
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<tr>
<td><strong>1770 EXPENSES</strong></td>
<td><strong>676,898</strong></td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>FROM MINERALS TRUST FUND</td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
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<td>FROM PERMIT FEE TRUST FUND</td>
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<td>FROM WATER QUALITY ASSURANCE TRUST FUND</td>
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<td><strong>1771 OPERATING CAPITAL OUTLAY</strong></td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
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<tr>
<td><strong>1772 SPECIAL CATEGORIES</strong></td>
<td><strong>630,000</strong></td>
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<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>630,000</td>
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<tr>
<td><strong>1773 SPECIAL CATEGORIES</strong></td>
<td><strong>805,213</strong></td>
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<tr>
<td>CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM</td>
<td>805,213</td>
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<td><strong>1774 SPECIAL CATEGORIES</strong></td>
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<td>WATER QUALITY MANAGEMENT/PLANNING GRANTS</td>
<td>2,659,389</td>
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<td><strong>1775 SPECIAL CATEGORIES</strong></td>
<td><strong>139,251</strong></td>
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<tr>
<td>NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM</td>
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<tr>
<td><strong>1776 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>CONTRACTED SERVICES</td>
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<td><strong>1777 SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td>HAZARDOUS WASTE CLEANUP</td>
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<td><strong>1778 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td><strong>1779 SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td>HABITAT RESTORATION</td>
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<td><strong>1780 SPECIAL CATEGORIES</strong></td>
<td><strong>18,686</strong></td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>18,686</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>21,582</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>7,164</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>16,166</td>
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<tr>
<td>FROM MINERALS TRUST FUND</td>
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<tr>
<td>FROM NON-MANDATORY LAND RECLAMATION TRUST FUND</td>
<td>8,120</td>
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CODING: Language stricken has been vetoed by the Governor
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Permit Fee Trust Fund</td>
<td>15,480</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>10,697</td>
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<tr>
<td><strong>Total: Water Resource Management</strong></td>
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<td>From General Revenue Fund</td>
<td>26,608,508</td>
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<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
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### PROGRAM: WASTE MANAGEMENT

**Waste Management**

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<td><strong>Salaries and Benefits</strong></td>
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<tr>
<td>From Inland Protection Trust Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Solid Waste Management Trust Fund</td>
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<tr>
<td><strong>Other Personal Services</strong></td>
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<td>From Inland Protection Trust Fund</td>
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<td>From Solid Waste Management Trust Fund</td>
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<tr>
<td><strong>Expenses</strong></td>
<td><strong>17,998</strong></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>17,998</td>
</tr>
<tr>
<td>From Inland Protection Trust Fund</td>
<td>522,941</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>179,291</td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>235,519</td>
</tr>
<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>376,886</td>
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<tr>
<td><strong>Aid to Local Governments</strong></td>
<td><strong>300,000</strong></td>
</tr>
<tr>
<td>Grants and Aids - Southern Waste Information Exchange Clearing House</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Aid to Local Governments</strong></td>
<td><strong>6,000</strong></td>
</tr>
<tr>
<td>Grants and Aids - Local Hazardous Waste Collection</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Operating Capital Outlay</strong></td>
<td><strong>6,000</strong></td>
</tr>
<tr>
<td>From Solid Waste Management Trust Fund</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Special Categories</strong></td>
<td><strong>7,500,000</strong></td>
</tr>
<tr>
<td>Storage Tank Compliance Verification</td>
<td>7,500,000</td>
</tr>
<tr>
<td><strong>Special Categories</strong></td>
<td><strong>880,000</strong></td>
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<tr>
<td>Transfer to Department of Health for Biomedical Waste Regulation</td>
<td>880,000</td>
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<tr>
<td><strong>Special Categories</strong></td>
<td><strong>109,045</strong></td>
</tr>
<tr>
<td>Contracted Services</td>
<td>109,045</td>
</tr>
<tr>
<td>Total Positions</td>
<td>257.00</td>
</tr>
<tr>
<td>Total All Funds</td>
<td>31,773,016</td>
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</table>

**Coding:** Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Special Categories</th>
<th>Description</th>
<th>Fund Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1791</td>
<td>Federal Categories</td>
<td>Federal Waste Planning Grants</td>
<td>954,153</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>62,100</td>
</tr>
<tr>
<td>1792</td>
<td>Special Categories</td>
<td>Hazardous Waste Cleanup</td>
<td>1,719,108</td>
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<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>1,908,285</td>
</tr>
<tr>
<td>1793</td>
<td>Special Categories</td>
<td>Hazardous Waste Sites Restoration</td>
<td>3,660,000</td>
</tr>
<tr>
<td>1794</td>
<td>Special Categories</td>
<td>Transfer to Department of Agriculture and Consumer Services - Mosquito Control Program</td>
<td>231,092</td>
</tr>
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<td>1795</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>30,157</td>
</tr>
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<td></td>
<td></td>
<td>From Inland Protection Trust Fund</td>
<td>15,608</td>
</tr>
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<td></td>
<td></td>
<td>From Solid Waste Management Trust Fund</td>
<td>12,536</td>
</tr>
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<td></td>
<td></td>
<td>From Water Quality Assurance Trust Fund</td>
<td>21,940</td>
</tr>
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<td>1796</td>
<td>Special Categories</td>
<td>Transfer to Department of Revenue - Administration of Lead Acid Battery Fee</td>
<td>231,092</td>
</tr>
<tr>
<td>1797</td>
<td>Special Categories</td>
<td>Transfer to University of Florida - Research and Testing</td>
<td>700,000</td>
</tr>
<tr>
<td>1798</td>
<td>Special Categories</td>
<td>Underground Storage Tank Cleanup</td>
<td>4,724,541</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Inland Protection Trust Fund</td>
<td>3,092,467</td>
</tr>
<tr>
<td>1799</td>
<td>Special Categories</td>
<td>Local Government Cleanup Contracting</td>
<td>11,840,000</td>
</tr>
<tr>
<td>1800</td>
<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
<td>610</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Purchased per Statewide Contract</td>
<td>610</td>
</tr>
<tr>
<td>1801</td>
<td>Special Categories</td>
<td>Transfer to the Department of Agriculture and Consumer Services - Operation Clean Sweep</td>
<td>100,000</td>
</tr>
<tr>
<td>1802</td>
<td>Fixed Capital Outlay</td>
<td>Dry Cleaning Solvent Contaminated Site Cleanup</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1803</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;WASTE TIRE ABATEMENT</td>
<td>SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>$500,000</td>
</tr>
<tr>
<td>1804</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;PETROLEUM TANKS CLEANUP</td>
<td>INLAND PROTECTION TRUST FUND</td>
<td>$220,000,000</td>
</tr>
<tr>
<td>1805</td>
<td>FIXED CAPITAL OUTLAY&lt;br&gt;HAZARDOUS WASTE CONTAMINATED SITE CLEANUP</td>
<td>WATER QUALITY ASSURANCE TRUST FUND</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>1806</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY&lt;br&gt;SOLID WASTE MANAGEMENT</td>
<td>SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>1806A</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY&lt;br&gt;WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING</td>
<td>GENERAL REVENUE FUND</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>1807</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY&lt;br&gt;GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT</td>
<td>SOLID WASTE MANAGEMENT TRUST FUND</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

**TOTAL: WASTE MANAGEMENT**<br>From General Revenue Fund: $1,187,178<br>From Trust Funds: $299,539,379<br>Total Positions: 180.00<br>Total All Funds: $300,726,557

**PROGRAM: RECREATION AND PARKS**

**STATE PARK OPERATIONS**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>From Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1808</td>
<td>SALARIES AND BENEFITS</td>
<td>LAND ACQUISITION TRUST FUND, STATE PARK TRUST FUND</td>
<td>$39,563,605, $27,413,566</td>
</tr>
<tr>
<td>1809</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FEDERAL GRANTS TRUST FUND, STATE PARK TRUST FUND</td>
<td>$82,622, $12,622,801</td>
</tr>
<tr>
<td>1810</td>
<td>EXPENSES</td>
<td>FEDERAL GRANTS TRUST FUND, LAND ACQUISITION TRUST FUND, STATE PARK TRUST FUND</td>
<td>$38,545, $331,215, $15,350,796</td>
</tr>
<tr>
<td>1811</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>STATE PARK TRUST FUND</td>
<td>$335,986</td>
</tr>
<tr>
<td>1812</td>
<td>SPECIAL CATEGORIES&lt;br&gt;ACQUISITION OF MOTOR VEHICLES</td>
<td>STATE PARK TRUST FUND</td>
<td>$2,160,000</td>
</tr>
<tr>
<td>1813</td>
<td>SPECIAL CATEGORIES&lt;br&gt;ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS</td>
<td>STATE PARK TRUST FUND</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
### 1814 SPECIAL CATEGORIES
- **Point of Sale - Park Business System**
  - From State Park Trust Fund: $4,000,000

### 1815 SPECIAL CATEGORIES
- **Distribution of Surcharge Fees**
  - From State Park Trust Fund: $800,000

### 1816 SPECIAL CATEGORIES
- **Disburse Donations**
  - From Grants and Donations Trust Fund: $208,274
  - From State Park Trust Fund: $755,650

### 1817 SPECIAL CATEGORIES
- **Land Management**
  - From Land Acquisition Trust Fund: $2,304,617
  - From State Park Trust Fund: $203,130

### 1818 SPECIAL CATEGORIES
- **Contracted Services**
  - From General Revenue Fund: $125,600
  - From Land Acquisition Trust Fund: $2,000
  - From State Park Trust Fund: $50,000

From the funds in Specific Appropriation 1818, $125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (HF 3003) (SF 3108).

### 1819 SPECIAL CATEGORIES
- **Americorps Program**
  - From Federal Grants Trust Fund: $1,748,064

### 1820 SPECIAL CATEGORIES
- **Outsourcing/Privatization**
  - From Land Acquisition Trust Fund: $100,000
  - From State Park Trust Fund: $6,636,706

### 1821 SPECIAL CATEGORIES
- **Management of Water Control Structures**
  - From State Park Trust Fund: $150,000

### 1822 SPECIAL CATEGORIES
- **Control of Invasive Exotics**
  - From State Park Trust Fund: $316,610

### 1823 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Land Acquisition Trust Fund: $1,686,681
  - From State Park Trust Fund: $1,026,170

### 1824 SPECIAL CATEGORIES
- **Greenways Carl Management Funding**
  - From Land Acquisition Trust Fund: $2,231,044

### 1825 SPECIAL CATEGORIES
- **Land Use Proceeds Disbursements**
  - From State Park Trust Fund: $1,200,538

### 1826 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Land Acquisition Trust Fund: $229,467
  - From State Park Trust Fund: $165,933

### 1827 FIXED CAPITAL OUTLAY
- **State Park Facility Improvements**
  - From Internal Improvement Trust Fund: $15,500,000

From the funds in Specific Appropriation 1827, $500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 14,323,172

1829 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND . . . . 4,285,629
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

1830 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,600,000

1830A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND . . . . 17,945,794

Funds in Specific Appropriation 1830A are provided for the following local parks:

- Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848) . . . 1,000,000
- Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040) . . . 750,000
- Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622) . . . 1,500,000
- Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169) . . . 2,200,000
- Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172) . . . 4,000,000
- Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768) . . . 500,000
- Green Cove Springs Spring Park Shoreline Resiliency Project (HF 3259) (SF 2669) . . . 425,000
- Florida State Trail Connector (HF 3433) (SF 2629) . . . 1,125,000
- Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082) . . . 500,000
- Miami Riverside Park Renovations (HF 2432) (SF 3453) . . . 450,000
- Miami Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098) . . . 1,200,000
- Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 1661) (SF 2798) . . . 400,000
- Crystal Beach - Central Park Expansion (HF 3356) (SF 2442) . . . 333,333
- Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227) . . . 500,000
- St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197) . . . 1,100,000
- Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088) . . . 271,577
- Tequesta Regional Park Improvements (HF 1031) (SF 1153) . . . 340,884
- Timucuan Parks Foundation Healthy Parks Initiative (HF 2854) (SF 2088) . . . 950,000
- Wauchula Heritage Park Public Restrooms Improvements (SF 3622) . . . 500,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND . . . . 22,357,023
FROM TRUST FUNDS . . . . . . . . 164,837,192
TOTAL POSITIONS . . . . . . . . . 1,041.50
TOTAL ALL FUNDS . . . . . . . . 187,194,215

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 12,765,669

1831 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . 308,852
FROM RESILIENT FLORIDA TRUST FUND . . . 4,661,569
FROM FEDERAL GRANTS TRUST FUND . . . 3,696,519
FROM LAND ACQUISITION TRUST FUND . . . 9,231,034

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### FROM PERMIT FEE TRUST FUND
- 1,276,218

#### FROM WATER QUALITY ASSURANCE TRUST FUND
- 2,806

#### FROM GENERAL REVENUE FUND
- 688,173

#### FROM WATER QUALITY ASSURANCE TRUST FUND
- 2,806

#### FROM FEDERAL GRANTS TRUST FUND
- 1,319,075

#### FROM LAND ACQUISITION TRUST FUND
- 984,667

#### FROM GENERAL REVENUE FUND
- 63,954

#### FROM RESILIENT FLORIDA TRUST FUND
- 549,461

#### FROM FEDERAL GRANTS TRUST FUND
- 176,600

#### FROM LAND ACQUISITION TRUST FUND
- 1,442,630

#### FROM PERMIT FEE TRUST FUND
- 170,318

#### GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS
- 2,000,000

#### OPERATING CAPITAL OUTLAY
- 644,000

#### ACQUISITION OF MOTOR VEHICLES
- 50,000

#### FROM LAND ACQUISITION TRUST FUND
- 350,000

#### CORAL REEF PROTECTION AND RESTORATION
- 8,000,000

Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.

#### SUBMERGED RESOURCE DAMAGED RESTORATIONS
- 258,429

#### RESILIENT FLORIDA
- 275,000

#### SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE
- 2,000,000

#### WATER QUALITY MANAGEMENT/PLANNING GRANTS
- 700,000

#### CONTRACTED SERVICES
- 524,443

From the funds in Specific Appropriation 1843, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1843, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

From the funds in Specific Appropriation 1843, $999,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Andrews Bay Seagrass Restoration Project (HF 2291) (SF 2902).

**CODING:** Language stricken has been vetoed by the Governor
1844 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,563,301
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 341,758

1845 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM RESILIENT FLORIDA TRUST FUND . 31,628
FROM FEDERAL GRANTS TRUST FUND . . . 24,616
FROM LAND ACQUISITION TRUST FUND . . . . . 62,902
FROM PERMIT FEE TRUST FUND . . . . . 8,761

1846 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . . 250,000

1847 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . . 890,129

1848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,220
FROM RESILIENT FLORIDA TRUST FUND . . . 17,885
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,677
FROM LAND ACQUISITION TRUST FUND . . . . . 45,664
FROM PERMIT FEE TRUST FUND . . . . . 5,739

1849 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND . . . 5,500,000

Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1850 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 2,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,999,163

1851 FIXED CAPITAL OUTLAY
CORAL REEF RESTORATION
FROM GENERAL REVENUE FUND . . . . . 9,500,000

Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1852 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,285,161

1853 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE
FROM RESILIENT FLORIDA TRUST FUND . . . . . 125,000,000

Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes.
In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

**1854 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS**
FROM RESILIENT FLORIDA TRUST FUND . . . 20,000,000

**1855 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA**
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

**1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE**
FROM LAND ACQUISITION TRUST FUND . . . 50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

**1856A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY**
FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 1856A, $20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

**1856B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH PONTE VEDRA BEACH RENOURISHMENT**
FROM GENERAL REVENUE FUND . . . . . 4,750,000

From the funds in Specific Appropriation 1856B, $4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393) (SF 2476).

**TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . 49,211,199 FROM TRUST FUNDS . . . . . . . . . . 242,851,153**

**TOTAL POSITIONS . . . . . . . . . . 223.00**

**TOTAL ALL FUNDS . . . . . . . . . . 292,062,352**

**PROGRAM: AIR RESOURCES MANAGEMENT**

**AIR RESOURCES MANAGEMENT**

**APPROVED SALARY RATE** 4,259,167

**1857 SALARIES AND BENEFITS POSITIONS 65.00**
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 6,181,973

**1858 OTHER PERSONAL SERVICES**
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 3,128,755

**1859 EXPENSES**
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . 873,633

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 387,680

1861 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 371,000

1862 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 10,705,936

1863 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 20,000

1864 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . 100,000
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 772,000

From the funds in Specific Appropriation 1864, $100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to conduct a life cycle analysis of leaf blowers powered by an internal combustion engine or motor compared to other electric or battery-operated alternatives. The department must submit a report, including results and recommendations, by January 1, 2025.

1865 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 12,484

1866 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . . . . . 26,888

TOTAL: AIR RESOURCES MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 100,000
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . 22,480,349
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . 22,580,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,399,087

1867 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND . 2,299,507

1868 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 399,885

1869 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND . 57,000

1870 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND . 25,902

1871 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . 44,800

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 173,412

1873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INLAND PROTECTION TRUST FUND . 24,719

1874 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 7,196

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . . . . . . . 3,032,421
TOTAL POSITIONS . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . 3,032,421

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 1,048,145,434
FROM TRUST FUNDS . . . . . . . . . . 2,302,839,991
TOTAL POSITIONS . . . . . . . . . . 3,166.50
TOTAL ALL FUNDS . . . . . . . . . . 3,350,985,425
TOTAL APPROVED SALARY RATE . . . 173,098,806

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
APPROVED SALARY RATE 12,840,358

1875 SALARIES AND BENEFITS POSITIONS 222.00
FROM ADMINISTRATIVE TRUST FUND . . 9,677,588
FROM LAND ACQUISITION TRUST FUND . 7,674,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . 1,155,493
FROM NON-GAME WILDLIFE TRUST FUND . 144,363
FROM STATE GAME TRUST FUND . . . . . 25,358

1876 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . 1,783,259
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . 146,058

1877 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . 5,430,393
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . 517,542
FROM NON-GAME WILDLIFE TRUST FUND . 42,622
FROM STATE GAME TRUST FUND . . . . . 34,308

1878 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . 40,000

1879 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . . . 90,000

1880 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . 159,000
FROM STATE GAME TRUST FUND . . . . . 1,651,255

1881 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 19,438

1883 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,835,274
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 91,491
FROM NON-GAME WILDLIFE TRUST FUND . 1,685
FROM STATE GAME TRUST FUND . . . . . 2,754,188

1883A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 769,360

Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1884 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 58,959
FROM LAND ACQUISITION TRUST FUND . . 5,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 14,131
FROM STATE GAME TRUST FUND . . . . . 23,983

1885 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1886 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 750,000

1887 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 34,731

1888 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 425,510

1889 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000

1890 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 80,752
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . 7,628

1891 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 115,000

1892 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 900,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . 18,168

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

FROM TRUST FUNDS . . . . . . . . . . 37,560,787
TOTAL POSITIONS . . . . . . . . . . 222.00
TOTAL ALL FUNDS . . . . . . . . . . 37,560,787

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 69,696,061

1894 SALARIES AND BENEFITS POSITIONS 1,084.00
FROM GENERAL REVENUE FUND . . . . . 38,915,143
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,323,001
FROM LAND ACQUISITION TRUST FUND . . . . . 22,178,258
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 41,852,465
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 968,065
FROM STATE GAME TRUST FUND . . . . . 1,301,887

1895 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 410,382
FROM FEDERAL GRANTS TRUST FUND . . . . . 83,510
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 436,814
FROM STATE GAME TRUST FUND . . . . . 236,107

1896 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 3,155,082
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,083,693
FROM LAND ACQUISITION TRUST FUND . . . . . 3,184,627
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 2,978,680
FROM STATE GAME TRUST FUND . . . . . 1,252,532

1897 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 49,814
FROM LAND ACQUISITION TRUST FUND . . . . . 62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 141,891
FROM STATE GAME TRUST FUND . . . . . 74,257

1898 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM GENERAL REVENUE FUND . . . . . 4,834,936
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 750,000
FROM STATE GAME TRUST FUND . . . . . 750,000

1899 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND . . . . . 6,658,467
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 1,170,000

1900 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . . . 272,166

1901 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . 44,760

1902 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM LAND ACQUISITION TRUST FUND . . . . . 150,000

1903 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,487,373
FROM LAND ACQUISITION TRUST FUND . . . . . 1,500

CODING: Language strucken has been vetoed by the Governor
From the funds in Specific Appropriation 1903, $1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).

1904 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
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<tbody>
<tr>
<td><strong>BOAT RAMP MAINTENANCE CATEGORY</strong></td>
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<td></td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<tr>
<td>From State Game Trust Fund</td>
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</tr>
<tr>
<td><strong>OVERTIME</strong></td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<tr>
<td>From State Game Trust Fund</td>
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1905 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td></td>
<td></td>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<tr>
<td>From State Game Trust Fund</td>
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1906 SPECIAL CATEGORIES

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<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
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</thead>
<tbody>
<tr>
<td><strong>SALARY INCENTIVE PAYMENTS</strong></td>
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<td></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<tr>
<td>From State Game Trust Fund</td>
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1907 SPECIAL CATEGORIES

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<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
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</thead>
<tbody>
<tr>
<td><strong>BOATING AND WATERWAYS ACTIVITIES</strong></td>
<td></td>
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<td></td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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1908 SPECIAL CATEGORIES

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<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
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</thead>
<tbody>
<tr>
<td><strong>SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS</strong></td>
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<tr>
<td>From General Revenue Fund</td>
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1909 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Marine Resources Conservation Trust Fund</th>
<th>From State Game Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL</strong></td>
<td></td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
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1910 SPECIAL CATEGORIES

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<tr>
<th>Category</th>
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<th>From Marine Resources Conservation Trust Fund</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td></td>
<td></td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Land Acquisition Trust Fund</td>
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<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<tr>
<td>From State Game Trust Fund</td>
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1911 SPECIAL CATEGORIES

<table>
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<tr>
<th>Category</th>
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<th>From Marine Resources Conservation Trust Fund</th>
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</tr>
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<tbody>
<tr>
<td><strong>CONTRACT AND GRANT REIMBURSED ACTIVITIES</strong></td>
<td></td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
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<td></td>
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<tr>
<td>From State Game Trust Fund</td>
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1912 SPECIAL CATEGORIES

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<th>From State Game Trust Fund</th>
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</thead>
<tbody>
<tr>
<td><strong>BOATING SAFETY EDUCATION PROGRAM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td></td>
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</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

1918A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NAPLES PIER REBUILD PROJECT
FROM GENERAL REVENUE FUND . . . . 5,000,000

Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (HF 3007) (SF 3499).

1919 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 3,885,881

From the funds in Specific Appropriation 1919, $3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1919A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
VERO BEACH CITY MARINA SOUTH COMPLEX
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (HF 3236) (SF 2586).

1919B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BRADENTON BEACH SEAGRASS PROTECTION &
BOATING ACCESS
FROM GENERAL REVENUE FUND . . . . . 625,000

From the funds in Specific Appropriation 1919B, $625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604) (SF 1277).

1920 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND . . . . . . . . . . . . 1,784,919
FROM STATE GAME TRUST FUND . . . . . 1,250,000

1921 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 462,500

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . 67,648,296
FROM TRUST FUNDS . . . . . . . . . 121,463,997
TOTAL POSITIONS . . . . . . . . . 1,084.00
TOTAL ALL FUNDS . . . . . . . . . 189,112,293

PROGRAM: WILDLIFE
HUNTING AND GAME MANAGEMENT
APPROVED SALARY RATE 2,582,720
1922 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 940,169
FROM LAND ACQUISITION TRUST FUND . . . 633,837
FROM STATE GAME TRUST FUND . . . . . 2,126,459
CODING: Language stricken has been vetoed by the Governor
<table>
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<th>Year</th>
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<td>Other Personal Services</td>
<td>State Game Trust Fund</td>
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<td>1924</td>
<td>Expenses</td>
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<td>Operating Capital Outlay</td>
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<td>Special Categories</td>
<td>State Game Trust Fund</td>
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<td>1927</td>
<td>Enhanced Wildlife Management</td>
<td>Land Acquisition Trust Fund</td>
<td>22,079</td>
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<td>Special Categories</td>
<td>Land Acquisition Trust Fund</td>
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<td>Deer Management Program</td>
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<td>1930</td>
<td>Contracted Services</td>
<td>General Revenue Fund</td>
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<td>State Game Trust Fund</td>
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<td>Public Dove Field Development</td>
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<td>1932</td>
<td>Risk Management Insurance</td>
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<td>State Game Trust Fund</td>
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<td>1933</td>
<td>Wildlife Management Area User Pay</td>
<td>State Game Trust Fund</td>
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<td>1934</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
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<td>Purchased per Statewide Contract</td>
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<td>Land Acquisition Trust Fund</td>
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<td>1935</td>
<td>Contract and Grant Reimbursed Activities</td>
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<td>Grants and Donations Trust Fund</td>
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<td>State Game Trust Fund</td>
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<td>1936</td>
<td>Wild Turkey Projects</td>
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<td>1937</td>
<td>Fixed Capital Outlay</td>
<td>Federal Grants Trust Fund</td>
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<td>Federal Grants Trust Fund</td>
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Coding: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER
FROM GENERAL REVENUE FUND ...... 6,000,000
From the funds in Specific Appropriation 1938A, $6,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585) (SF 3064).

1938B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL REFUSE CONTAINERS
FROM GENERAL REVENUE FUND ...... 683,500
From the funds in Specific Appropriation 1938B, $683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492) (SF 2121).

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND ...... 6,883,500
FROM TRUST FUNDS ................ 19,227,620
TOTAL POSITIONS ................. 45.00
TOTAL ALL FUNDS ............... 26,111,120

PROGRAM: HABITAT AND SPECIES CONSERVATION
HABITAT AND SPECIES CONSERVATION
APPROVED SALARY RATE 21,209,220

1939 SALARIES AND BENEFITS POSITIONS 400.50
FROM GENERAL REVENUE FUND ...... 912,215
FROM INVASIVE PLANT CONTROL TRUST FUND ................. 2,861,682
FROM FEDERAL GRANTS TRUST FUND .... 5,088,451
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ............. 303,027
FROM GRANTS AND DONATIONS TRUST FUND ................. 647,684
FROM LAND ACQUISITION TRUST FUND ...... 11,954,847
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 790,231
FROM NON-GAME WILDLIFE TRUST FUND .... 2,574,437
FROM SAVE THE MANATEE TRUST FUND ...... 1,063,810
FROM STATE GAME TRUST FUND ........ 5,265,232

1940 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ...... 202,737
FROM INVASIVE PLANT CONTROL TRUST FUND ................. 618,656
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ............. 63,641
FROM GRANTS AND DONATIONS TRUST FUND ................. 164,246
FROM LAND ACQUISITION TRUST FUND ...... 107,597
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 141,471
FROM NON-GAME WILDLIFE TRUST FUND .... 1,084,007
FROM SAVE THE MANATEE TRUST FUND ...... 47,911
FROM STATE GAME TRUST FUND ........ 427,123

1941 EXPENSES
FROM GENERAL REVENUE FUND ...... 148,112
FROM INVASIVE PLANT CONTROL TRUST FUND ................. 695,224
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND ............. 99,912
FROM GRANTS AND DONATIONS TRUST FUND ................. 89,831
FROM LAND ACQUISITION TRUST FUND ...... 1,396,522
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 119,097

CODING: Language stricken has been vetoed by the Governor
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### 1942 Operating Capital Outlay
FROM NON-GAME WILDLIFE TRUST FUND: 485,213
FROM SAVE THE MANATEE TRUST FUND: 93,072
FROM STATE GAME TRUST FUND: 852,349

#### 1943 Special Categories
##### Acquisition of Motor Vehicles
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 45,000
FROM GRANTS AND DONATIONS TRUST FUND: 203,000
FROM LAND ACQUISITION TRUST FUND: 1,160,000
FROM NON-GAME WILDLIFE TRUST FUND: 180,000
FROM STATE GAME TRUST FUND: 45,000

#### 1943A Special Categories
##### Acquisition and Replacement of Boats, Motors, and Trailers
FROM LAND ACQUISITION TRUST FUND: 620,000

#### 1944 Special Categories
##### Enhanced Wildlife Management
FROM LAND ACQUISITION TRUST FUND: 8,876,690

#### 1945 Special Categories
##### Non-Carl Wildlife Management
FROM GENERAL REVENUE FUND: 3,551,534
FROM LAND ACQUISITION TRUST FUND: 18,716,378
FROM STATE GAME TRUST FUND: 411,412

#### 1946 Special Categories
##### Nuisance Wildlife Control
FROM GENERAL REVENUE FUND: 2,000,000
FROM LAND ACQUISITION TRUST FUND: 2,983,115
FROM NON-GAME WILDLIFE TRUST FUND: 394,309
FROM STATE GAME TRUST FUND: 347,947

From the funds in Specific Appropriation 1946, $1,100,000 in recurring funds from the Land Acquisition Trust Fund and $2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

#### 1947 Special Categories
##### Contracted Services
FROM GENERAL REVENUE FUND: 3,725,600
FROM INVASIVE PLANT CONTROL TRUST FUND: 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 124,000
FROM GRANTS AND DONATIONS TRUST FUND: 35,844
FROM MARINE RESOURCES CONSERVATION TRUST FUND: 37,000
FROM NON-GAME WILDLIFE TRUST FUND: 40,270
FROM SAVE THE MANATEE TRUST FUND: 10,771
FROM STATE GAME TRUST FUND: 34,182

From the funds in Specific Appropriation 1947, $3,650,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:

- **East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (HF 3561) (SF 3257)**: $2,665,600
- **Merritt Island Wildlife Association - Repair and Upgrade of Sender Education Outpost (HF 2740)**: $55,000
- **Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519)**: $250,000
- **Miccosukee Tribe of Indians of Florida - Invasive**

309

CODING: Language stricken has been vetoed by the Governor
### 1948 SPECIAL CATEGORIES

**LAKE RESTORATION**
- FROM GENERAL REVENUE FUND: 3,000,000
- FROM LAND ACQUISITION TRUST FUND: 5,181,904

### 1949 SPECIAL CATEGORIES

**GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6**
- FROM FEDERAL GRANTS TRUST FUND: 611,758

### 1950 SPECIAL CATEGORIES

**LAND MANAGEMENT/SAVE OUR RIVERS**
- FROM STATE GAME TRUST FUND: 394,187

### 1951 SPECIAL CATEGORIES

**DUCKS UNLIMITED MARSH PROJECT**
- FROM STATE GAME TRUST FUND: 106,792

### 1952 SPECIAL CATEGORIES

**CONTROL OF INVASIVE EXOTICS**
- FROM GENERAL REVENUE FUND: 4,250,000
- FROM INVASIVE PLANT CONTROL TRUST FUND: 2,497,751
- FROM LAND ACQUISITION TRUST FUND: 31,735,280

### 1953 SPECIAL CATEGORIES

**RISK MANAGEMENT INSURANCE**
- FROM INVASIVE PLANT CONTROL TRUST FUND: 623,111
- FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND: 4,055
- FROM GRANTS AND DONATIONS TRUST FUND: 15,863
- FROM LAND ACQUISITION TRUST FUND: 133,787
- FROM MARINE RESOURCES CONSERVATION TRUST FUND: 10,080
- FROM NON-GAME WILDLIFE TRUST FUND: 65,087
- FROM SAVE THE MANATEE TRUST FUND: 11,565
- FROM STATE GAME TRUST FUND: 86,575

### 1954 SPECIAL CATEGORIES

**HABITAT RESTORATION**
- FROM GENERAL REVENUE FUND: 100,000
- FROM GRANTS AND DONATIONS TRUST FUND: 1,361,980
- FROM MARINE RESOURCES CONSERVATION TRUST FUND: 281,833

### 1955 SPECIAL CATEGORIES

**FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL**
- FROM GRANTS AND DONATIONS TRUST FUND: 370,000

### 1956 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH**
- FROM INVASIVE PLANT CONTROL TRUST FUND: 633,128

Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

### 1957 SPECIAL CATEGORIES

**GULF COAST RESTORATION**
- FROM GRANTS AND DONATIONS TRUST FUND: 1,595,318
### 1958 Special Categories

**Transfer to Department of Management Services - Human Resources Services**
- Purchased per statewide contract
  - From General Revenue Fund: $3,930
  - From Invasive Plant Control Trust Fund: $12,083
  - From Federal Grants Trust Fund: $5,362
  - From Florida Panther Research and Management Trust Fund: $1,778
  - From Grants and Donations Trust Fund: $2,948
  - From Land Acquisition Trust Fund: $57,174
  - From Marine Resources Conservation Trust Fund: $2,018
  - From Non-Game Wildlife Trust Fund: $19,289
  - From Save the Manatee Trust Fund: $6,502
  - From State Game Trust Fund: $60,651

### 1959 Special Categories

**Habitat Conservation Plan Lands Acquisition Program**
- From Federal Grants Trust Fund: $1,000,000

### 1960 Special Categories

**Grants and Aids - Deepwater Horizon - State Operations**
- From Grants and Donations Trust Fund: $273,347

### 1961 Special Categories

**Contract and Grant Reimbursed Activities**
- From Federal Grants Trust Fund: $14,996,187
  - From Grants and Donations Trust Fund: $168,510
  - From Non-Game Wildlife Trust Fund: $292,809
  - From State Game Trust Fund: $30,201

### 1962 Fixed Capital Outlay

**Land Acquisition**
- From General Revenue Fund: $10,000,000

From the funds in Specific Appropriation 1962, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641) (SF 2406).

### 1964 Fixed Capital Outlay

**Natural Resource Damage Restoration - Final Restoration - Deepwater Horizon Oil Spill**
- From Grants and Donations Trust Fund: $39,000,000

### 1965 Fixed Capital Outlay

**Remove Accessibility Barriers - Statewide**
- From General Revenue Fund: $2,400,000

### 1965A Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation**
- From General Revenue Fund: $985,132

From the funds in Specific Appropriation 1965A, $985,132 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307) (SF 2327).

### 1965B Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay

**Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce**
- From General Revenue Fund: $250,000

From the funds in Specific Appropriation 1965B, $250,000 in...
nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507) (SF 2648).

1965C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOWER ST. JOHNS RIVER SUBMERGED AQUATIC VEGETATION RESTORATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1965C, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607) (SF 2103).

1965D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTH LAKE TOHOPEKALIGA VEGETATION REDUCTION
FROM GENERAL REVENUE FUND . . . . . 640,000

From the funds in Specific Appropriation 1965D, $640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247).

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND . . . . . 34,169,260
FROM TRUST FUNDS . . . . . . . . . . 173,275,097
TOTAL POSITIONS . . . . . . . . . . 400.50
TOTAL ALL FUNDS . . . . . . . . . . 207,444,357

PROGRAM: FRESHWATER FISHERIES
FRESHWATER FISHERIES MANAGEMENT
APPROVED SALARY RATE 3,107,514

1966 SALARIES AND BENEFITS POSITIONS 59.00
FROM FEDERAL GRANTS TRUST FUND . . . . 2,567,071
FROM LAND ACQUISITION TRUST FUND . . . . 100,409
FROM STATE GAME TRUST FUND . . . . . 1,773,734

1967 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 54,144
FROM STATE GAME TRUST FUND . . . . . 47,412

1968 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . 387,680
FROM LAND ACQUISITION TRUST FUND . . . . 20,000
FROM STATE GAME TRUST FUND . . . . . 275,321

1969 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . 15,625
FROM STATE GAME TRUST FUND . . . . . 15,914

1970 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . . . 550,000
FROM STATE GAME TRUST FUND . . . . . 300,000

1970A SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND . . . . . 300,000

1971 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . . . 40,800

1972 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 37,553
FROM STATE GAME TRUST FUND . . . . . 31,996

CODING: Language stricken has been vetoed by the Governor
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<td>From Marine Resources Conservation Trust Fund</td>
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**Program: Marine Fisheries**

**Marine Fisheries Management**

Approved Salary Rate: 2,403,591

**1980**

Salaries and Benefits Positions:

- From General Revenue Fund: 150,745
- From Federal Grants Trust Fund: 658,259
- From Marine Resources Conservation Trust Fund: 2,707,947
- From State Game Trust Fund: 2,799

**1981**

Other Personal Services:

- From Grants and Donations Trust Fund: 1,269
- From Marine Resources Conservation Trust Fund: 83,568

**1982**

Expenses:

- From General Revenue Fund: 17,500
- From Marine Resources Conservation Trust Fund: 382,229

**1983**

Special Categories Acquisition of Motor Vehicles:

- From General Revenue Fund: 65,000
- From Marine Resources Conservation Trust Fund: 195,000

**1984**

Special Categories Aquatic Resources Education:

- From Marine Resources Conservation Trust Fund: 552,828

**Coding:** Language stricken has been vetoed by the Governor.
1985 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 170,987

1986 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 22,500

1987 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 94,910

1988 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ................. 720
FROM FEDERAL GRANTS TRUST FUND ................. 1,487
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 13,071

1989 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND ................. 178,362

1990 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND ................. 457,713
FROM GRANTS AND DONATIONS TRUST FUND ................. 10,000

1991 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM
FROM GENERAL REVENUE FUND ................. 5,000,000
FROM FEDERAL GRANTS TRUST FUND ................. 300,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 300,000

From the funds in Specific Appropriation 1991, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND ................. 5,233,965
FROM TRUST FUNDS ................. 6,132,929
TOTAL POSITIONS ................. 41.00
TOTAL ALL FUNDS ................. 11,366,894

PROGRAM: RESEARCH
FISH AND WILDLIFE RESEARCH INSTITUTE
APPROVED SALARY RATE 19,792,464

1992 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND ................. 1,403,241
FROM FEDERAL GRANTS TRUST FUND ................. 5,554,829
FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ................. 292,703
FROM GRANTS AND DONATIONS TRUST FUND ................. 507,101
FROM LAND ACQUISITION TRUST FUND ................. 244,527
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 13,972,689
FROM NON-GAME WILDLIFE TRUST FUND ................. 1,429,400
FROM SAVE THE MANATEE TRUST FUND ................. 1,293,048

From the funds in Specific Appropriation 1992, $42,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND ................. 5,233,965
FROM TRUST FUNDS ................. 6,132,929
TOTAL POSITIONS ................. 41.00
TOTAL ALL FUNDS ................. 11,366,894

PROGRAM: RESEARCH
FISH AND WILDLIFE RESEARCH INSTITUTE
APPROVED SALARY RATE 19,792,464

1992 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND ................. 1,403,241
FROM FEDERAL GRANTS TRUST FUND ................. 5,554,829
FROM FLORIDA PANther RESEARCH AND MANAGEMENT TRUST FUND ................. 292,703
FROM GRANTS AND DONATIONS TRUST FUND ................. 507,101
FROM LAND ACQUISITION TRUST FUND ................. 244,527
FROM MARINE RESOURCES CONSERVATION TRUST FUND ................. 13,972,689
FROM NON-GAME WILDLIFE TRUST FUND ................. 1,429,400
FROM SAVE THE MANATEE TRUST FUND ................. 1,293,048

CODING: Language stricken has been vetoed by the Governor
### 1993 Other Personal Services

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### 1994 Expenses

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<td>From Non-Game Wildlife Trust Fund</td>
<td>502,923</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>275,100</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>542,861</td>
</tr>
</tbody>
</table>

### 1995 Operating Capital Outlay

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>151,239</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>7,335</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>36,932</td>
</tr>
</tbody>
</table>

### 1996 Special Categories

**Acquisition of Motor Vehicles**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>65,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>365,000</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>65,000</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>650,000</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>140,000</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>275,000</td>
</tr>
</tbody>
</table>

### 1997 Special Categories

**Acquisition and Replacement of Boats, Motors, and Trailers**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>85,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>784,050</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>60,000</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>730,000</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>289,250</td>
</tr>
</tbody>
</table>

### 1998 Special Categories

**Enhanced Wildlife Management**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>80,576</td>
</tr>
</tbody>
</table>

### 1999 Special Categories

**Nuisance Wildlife Control**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Game Trust Fund</td>
<td>147,280</td>
</tr>
</tbody>
</table>

### 2000 Special Categories

**Contracted Services**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>5,988,124</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>24,105</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>4,365,580</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>237,889</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>358,310</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>50,501</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2000, $2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Fish and Wildlife Conservation Commission to determine the scale.
and scope of the ongoing fish mortality and disease event in Biscayne Bay, Florida Bay, and the Florida Keys. The Florida Fish and Wildlife Conservation Commission shall contract with a non-profit organization to assist with data collection and analysis, and employ local fishing guides to assist with the collection of data.

From the funds in Specific Appropriation 2000, nonrecurring funds from the General Revenue Fund are provided for the following projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Florida Zoo &amp; Botanical Gardens Security Infrastructure Enhancement Project (HF 2838) (SF 3129)</td>
<td>325,000</td>
</tr>
<tr>
<td>Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (HF 1032) (SF 1507)</td>
<td>250,000</td>
</tr>
<tr>
<td>Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)</td>
<td>250,000</td>
</tr>
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**2001 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>4,404</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,670</td>
<td></td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>468,432</td>
<td></td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>48,264</td>
<td></td>
</tr>
<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>21,537</td>
<td></td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>226,071</td>
<td></td>
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**2002 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,243,142</td>
</tr>
</tbody>
</table>

**2003 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEFERRED-PAYMENT COMMODITY CONTRACTS</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>325,945</td>
</tr>
</tbody>
</table>

**2004 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GULF COAST RESTORATION</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>4,936,962</td>
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</table>

**2005 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESTORE ACT - DEEPWATER HORIZON SPILL</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,116,500</td>
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</table>

**2006 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,652</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>198</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>5,066</td>
<td></td>
</tr>
<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>1,542</td>
<td></td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>907</td>
<td></td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>1,311</td>
<td></td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>106,107</td>
<td></td>
</tr>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>9,929</td>
<td></td>
</tr>
<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>7,599</td>
<td></td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>24,859</td>
<td></td>
</tr>
</tbody>
</table>

**2007 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,543,556</td>
</tr>
</tbody>
</table>

**2008 SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>RED TIDE RESEARCH</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,240,000</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>640,993</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2009 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE
FROM GENERAL REVENUE FUND . . . . . 3,000,000

2010 SPECIAL CATEGORIES
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 600,000

2011 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 8,754,608
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,667,382
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,972,587

2012 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM STATE GAME TRUST FUND . . . . . 754,125

2013 FIXED CAPITAL OUTLAY
FACILITY CONSTRUCTION AND REPAIR
FROM STATE GAME TRUST FUND . . . . . 432,783

2014 FIXED CAPITAL OUTLAY
CHRONIC WASTING DISEASE BIOSAFETY SEPTIC-TO-SEWER CONVERSION
FROM GENERAL REVENUE FUND . . . . . 765,908

2015 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS
FROM STATE GAME TRUST FUND . . . . . 3,017,360

2016 FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,737,390

2016A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND . . . . . 1,000,000
From the funds in Specific Appropriation 2016A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458) (SF 3535).

2016B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND . . . . . 2,000,000
From the funds in Specific Appropriation 2016B, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709) (SF 1140).

2016C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI MANATEE RESCUE/REHABILITATION/RELEASE
FROM GENERAL REVENUE FUND . . . . . 685,750
From the funds in Specific Appropriation 2016C, $685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419) (SF 1792).

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2016D - GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PALM BEACH ZOO SAFETY AND SECURITY UPGRADES
FROM GENERAL REVENUE FUND . . . . . 100,000

From the funds in Specific Appropriation 2016D, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775) (SF 2076).

2016E - GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS
FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 2016E are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (HF 2323) (SF 2128).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 23,812,259
FROM TRUST FUNDS . . . . . . . . . . 77,615,707
TOTAL POSITIONS . . . . . . . . . . 357.00
TOTAL ALL FUNDS . . . . . . . . . . 101,427,966

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . 138,511,707
FROM TRUST FUNDS . . . . . . . . . . 446,797,900
TOTAL POSITIONS . . . . . . . . . . 2,208.50
TOTAL ALL FUNDS . . . . . . . . . . 585,309,607
TOTAL APPROVED SALARY RATE . . . . 131,631,928

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2037F through 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $483.9 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
APPROVED SALARY RATE 137,139,265

2017 SALARIES AND BENEFITS POSITIONS 1,725.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 190,343,631
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 1,263,092

2018 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 252,580
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 21,546

2019 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 5,170,805
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . . . . 234,030

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2020 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 1,474,025

2021 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 7,732,502

2022 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 7,547,278
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND ............ 557,738

2022A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 166,709
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND ............ 3,830

2023 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND ............ 59,356,668

From the funds in Specific Appropriation 2023, $3,000,000 shall be
used by the Commission for the Transportation Disadvantaged to continue
the innovative grant program. Funds shall be used to provide competitive
grants to community transportation coordinators for innovative service
delivery that is more cost efficient for the program and time efficient
for the users. Grants may be for projects in which a community
transportation coordinator works with a non-traditional service
provider, such as a transportation network company or other entity that
provides door-to-door, on-demand, or scheduled transportation services.
A county may submit one project that encompasses multiple goals or a
single goal, such as providing cross-county mobility or reducing service
gaps between existing routes and the user's final destination. A county
may not receive more than one award and may receive a maximum award of
$750,000. Multiple counties may partner for a grant of up to $1,500,000
provided that the project includes a goal of providing regional mobility
in addition to any other goals. A ten percent local match is required
for all grants. All funds shall be used to provide direct services to
transportation disadvantaged clients.

2024 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 90,913,254

2025 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 334,246,139

2026 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 652,638,074

2027 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 329,114,866
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND ... 95,331,880

2028 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 15,000,000

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2029  FIXED CAPITAL OUTLAY
  SEAPORTS ACCESS PROGRAM
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 10,000,000

2030  FIXED CAPITAL OUTLAY
  SEAPORT GRANTS
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 74,596,958

2031  FIXED CAPITAL OUTLAY
  SEAPORT INVESTMENT PROGRAM
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 10,000,000

2032  FIXED CAPITAL OUTLAY
  RAIL DEVELOPMENT/GRANTS
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 49,446,743

2033  FIXED CAPITAL OUTLAY
  INTERMODAL DEVELOPMENT/GRANTS
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 43,071,234

2034  FIXED CAPITAL OUTLAY
  PRELIMINARY ENGINEERING CONSULTANTS
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 941,387,322

From the funds in Specific Appropriation 2034, $2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway.

2035  FIXED CAPITAL OUTLAY
  RIGHT-OF-WAY SUPPORT
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 55,574,015
  FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 2,092,566

2036  FIXED CAPITAL OUTLAY
  TRANSPORTATION PLANNING GRANTS
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 69,028,592

2037  FIXED CAPITAL OUTLAY
  DEBT SERVICE
  FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . 85,081,154
  FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . 204,823,730

There is hereby authorized to be issued up to $357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes $204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes $46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.

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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>3,336,470,961</td>
</tr>
<tr>
<td>Total Positions</td>
<td>1,725.00</td>
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<tr>
<td>Total All Funds</td>
<td>3,336,470,961</td>
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</tbody>
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**FLORIDA RAIL ENTERPRISE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Salary Rate</td>
<td>233,531</td>
</tr>
<tr>
<td>2037A Salaries and Benefits</td>
<td></td>
</tr>
<tr>
<td>Positions</td>
<td>1.00</td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>304,699</td>
</tr>
<tr>
<td>2037B Other Personal Services</td>
<td></td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>1,350</td>
</tr>
<tr>
<td>2037C Expenses</td>
<td></td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>25,200</td>
</tr>
<tr>
<td>2037D Special Categories</td>
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<tr>
<td>Consultant Fees</td>
<td>4,089</td>
</tr>
<tr>
<td>2037E Special Categories</td>
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<tr>
<td>Contracted Services</td>
<td>5,714</td>
</tr>
<tr>
<td>2037F Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>Public Transit Development/Grants</td>
<td>89,101,372</td>
</tr>
<tr>
<td>2037G Fixed Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>Rail Development/Grants</td>
<td>169,482,461</td>
</tr>
<tr>
<td><strong>TOTAL: FLORIDA RAIL ENTERPRISE</strong></td>
<td></td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>258,924,885</td>
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<tr>
<td>Total Positions</td>
<td>1.00</td>
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<tr>
<td>Total All Funds</td>
<td>258,924,885</td>
</tr>
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**TRANSPORTATION SYSTEMS OPERATIONS**

**PROGRAM: HIGHWAY OPERATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Approved Salary Rate</td>
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<td>2038 Salaries and Benefits</td>
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<tr>
<td>Positions</td>
<td>3,016.00</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>286,733,837</td>
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<tr>
<td>2039 Other Personal Services</td>
<td></td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>158,203</td>
</tr>
<tr>
<td>2040 Expenses</td>
<td></td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>16,994,114</td>
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<tr>
<td>2041 Operating Capital Outlay</td>
<td></td>
</tr>
<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>1,280,882</td>
</tr>
<tr>
<td>2042 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>13,264,969</td>
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**CODING:** Language stricken has been vetoed by the Governor
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<thead>
<tr>
<th>Section</th>
<th>Special Categories</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2043</td>
<td>Special Categories</td>
<td>Fairbanks Hazardous Waste Site</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$400,965</td>
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<td>2044</td>
<td>Special Categories</td>
<td>Consultant Fees</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$2,047,720</td>
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<td>2045</td>
<td>Special Categories</td>
<td>Contracted Services</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$9,720,762</td>
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<tr>
<td>2046</td>
<td>Special Categories</td>
<td>Grants and Aids - Keep America Beautiful Statewide Affiliate</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$800,000</td>
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<tr>
<td>2047</td>
<td>Special Categories</td>
<td>Transportation Materials and Equipment</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$29,202,309</td>
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<tr>
<td>2047A</td>
<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$288,341</td>
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<tr>
<td>2048</td>
<td>Fixed Capital Outlay</td>
<td>Minor Renovations, Repairs, and Improvements - Statewide</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$6,571,512</td>
</tr>
<tr>
<td>2049</td>
<td>Fixed Capital Outlay</td>
<td>State Infrastructure Bank Loan Repayments</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$80,603,397</td>
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<tr>
<td>2050</td>
<td>Fixed Capital Outlay</td>
<td>Small County Resurface Assistance Program (SCRAP)</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$26,500,001</td>
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<tr>
<td>2051</td>
<td>Fixed Capital Outlay</td>
<td>Small County Outreach Program (SCOP)</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$88,625,354</td>
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</table>

From the funds in Specific Appropriation 2051, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

<table>
<thead>
<tr>
<th>Section</th>
<th>Fixed Capital Outlay</th>
<th>Description</th>
<th>Fund Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2052</td>
<td>Fixed Capital Outlay</td>
<td>Moving Florida Forward - Work Program</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$881,451,198</td>
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<tr>
<td>2053</td>
<td>Fixed Capital Outlay</td>
<td>Grants and Aids - Major Disasters - Department of Transportation Work Program</td>
<td>From State Transportation (Primary) Trust Fund</td>
<td>$35,641,508</td>
</tr>
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<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2054</td>
<td>Electric Vehicle Grant Program</td>
<td>(Primary) Trust Fund</td>
<td>$82,871,195</td>
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<tr>
<td>2055</td>
<td>County Transportation Programs</td>
<td>(Primary) Trust Fund</td>
<td>$67,144,317</td>
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<tr>
<td>2057</td>
<td>Chipley Operations Center - Construction</td>
<td>(Primary) Trust Fund</td>
<td>$2,403,776</td>
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<tr>
<td>2058</td>
<td>Bond Guarantee</td>
<td>(Primary) Trust Fund</td>
<td>$571,724</td>
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<td>2059</td>
<td>Transportation Highway Maintenance Contracts</td>
<td>(Primary) Trust Fund</td>
<td>$604,049,868</td>
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<tr>
<td>2060</td>
<td>Intrastate Highway Construction</td>
<td>(Primary) Trust Fund</td>
<td>$2,177,634,135</td>
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<td>2061</td>
<td>Arterial Highway Construction</td>
<td>(Primary) Trust Fund</td>
<td>$258,638,692</td>
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<tr>
<td>2062</td>
<td>Construction Inspection Consultants</td>
<td>(Primary) Trust Fund</td>
<td>$545,250,124</td>
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<tr>
<td>2063</td>
<td>Environmental Site Restoration</td>
<td>(Primary) Trust Fund</td>
<td>$665,080</td>
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<tr>
<td>2064</td>
<td>Highway Safety Construction/Grants</td>
<td>(Primary) Trust Fund</td>
<td>$210,107,972</td>
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<tr>
<td>2065</td>
<td>Resurfacing</td>
<td>(Primary) Trust Fund</td>
<td>$1,770,749,056</td>
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<tr>
<td>2066</td>
<td>Bridge Construction</td>
<td>(Primary) Trust Fund</td>
<td>$302,224,288</td>
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<td></td>
<td>From Right-of-Way Acquisition and Bridge Construction Trust Fund</td>
<td></td>
<td>$2,000,000</td>
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<tr>
<td>2067</td>
<td>Contract Maintenance with the Department of Corrections</td>
<td>(Primary) Trust Fund</td>
<td>$1,000,000</td>
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<tr>
<td>2068</td>
<td>Highway Beautification Grants</td>
<td>(Primary) Trust Fund</td>
<td>$1,000,000</td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

**2069 FIXED CAPITAL OUTLAY**  
**MATERIALS AND RESEARCH**  
**FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND**  
- From State Transportation Trust Fund (Primary)  
  - 24,917,958

**2069A FIXED CAPITAL OUTLAY**  
**LOCAL TRANSPORTATION PROJECTS**  
**FROM GENERAL REVENUE FUND**  
- 137,928,207

**FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND**  
- 249,215,073

From the funds in Specific Appropriation 2069A, $30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, $24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and $24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black Creek Bike Trail (HF 3562) (SF 1617)</td>
<td>375,000</td>
</tr>
<tr>
<td>City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3662) (SF 3209)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>City of Bunnell - Road Rehabilitation Projects (HF 3641) (SF 2393)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)</td>
<td>500,000</td>
</tr>
<tr>
<td>County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Downtown Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)</td>
<td>2,750,000</td>
</tr>
<tr>
<td>Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)</td>
<td>5,769,432</td>
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<tr>
<td>Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>General Aviation Terminal Project (HF 2747) (SF 2413)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>JAXPORT Crane Modernization Program (HF 3692) (SF 3384)</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Lee County - SR 92 Traffic Safety Improvements - Benchmarc Ave. (SF 3692)</td>
<td>2,623,775</td>
</tr>
<tr>
<td>Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)</td>
<td>1,850,000</td>
</tr>
<tr>
<td>North Ridge Trail (HF 1396) (SF 3119)</td>
<td>2,500,000</td>
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<tr>
<td>NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)</td>
<td>1,000,000</td>
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<tr>
<td>Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)</td>
<td>5,000,000</td>
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<tr>
<td>Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)</td>
<td>1,000,000</td>
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<tr>
<td>Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)</td>
<td>2,500,000</td>
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<tr>
<td>Putnam County - Docking Infrastructure (HF 3626) (SF 2449)</td>
<td>600,000</td>
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<tr>
<td>Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)</td>
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<tr>
<td>Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)</td>
<td>500,000</td>
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<tr>
<td>State Road 16 Phase 1 - St. Johns County (HF 3317) (SF 1233)</td>
<td>7,500,000</td>
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<tr>
<td>State Road 64 PD&amp;E Study - Manatee County (HF 2981) (SF 1279)</td>
<td>600,000</td>
</tr>
<tr>
<td>US 92 New Intersection (HF 1893) (SF 3231)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Winter Haven North Lake Shipp Drive Corridor Improvements</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

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The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

- Tamarae (HF 1730) (SF 2161) .................................. 716,533
- Accessible Journeys - Connecting the IDD Community (HF 3618) (SF 3643) .......... 250,000
- Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262) .......................... 1,500,000
- Aven Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525) .......... 2,500,000
- Barreciada Boulevard Roadway Improvement (HF 1807) (SF 2930) .................. 250,000
- Black Creek Bike Trail (HF 3562) (SF 1617) ........................................ 375,000
- Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618) ............. 5,500,000
- Bonita Beach Road Improvements - Vanderbilt Road to Nickery Drive (HF 3150) (SF 1617) ........................................... 2,000,000
- Boynton Beach City-By-Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711) .......... 1,018,400
- Boynton Beach Sky-Lake Road Resurfacing (HF 2650) (SF 3262) .......................... 1,500,000
- Bonita Beach Road Improvements - Vanderbilt Road to Nickery Drive (HF 3150) (SF 3618) ........................................... 2,000,000
- Boynton Beach City-By-Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711) .......... 1,018,400
- City of Anna Maria - Multi-Use Path Expansion (HF 3599) (SF 1512) .................. 250,000
- City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281) .......... 5,000,000
- City of Bunnell - Road Rehabilitation Projects (HF 3611) (SF 3291) .................. 3,500,000
- City of Coral Springs - Everglades Greenway Loop (HF 2959) (SF 2806) ............ 800,000
- City of Doral - Complete Streets Program (HF 2504) (SF 1741) .................. 250,000
- City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Improvement Projects (HF 2199) (SF 1149) .................................... 2,000,000
- City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015) .......... 1,500,000
- City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3087) .................. 5,034,927
- City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640) .......... 250,000
- City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330) .... 250,000
- City of Lynn Haven Roadway Repairs (HF 1663) (SF 2931) .................. 1,000,000
- City of Maitland - North Independence Lane Extension (HF 1381) (SF 1543) .......... 750,000
- City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3383) (SF 1971) .... 1,000,000
- City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2607) (SF 3207) .......... 1,000,000
- City of Palm Beach Gardens Rte Boulevard Roadway 3 Improvement Projects (HF 2060) (SF 3939) .......... 400,000
- City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370) .................. 1,500,000
- City of Tampa - Harbour Island Access Improvements (HF 1998) (SF 2151) .................. 312,500
- City of Tampa - MacDill Air Force Base Access Improvement Projects (HF 2146) (SF 2145) .......... 2,000,000
- City of Wauchula Municipal Airport Roadway and Taxiway Alpha Extension Project (HF 2198) (SF 3113) .......... 5,000,000
- City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116) .......... 5,000,000

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<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)</td>
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<td>City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)</td>
<td>500,000</td>
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<tr>
<td>Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2555)</td>
<td>1,000,000</td>
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<tr>
<td>Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)</td>
<td>800,000</td>
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<tr>
<td>County Road 2209 Central Segment - Phase 2 (HF 3115) (SF 2492)</td>
<td>3,500,000</td>
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<td>CR 108 Extension - Nassau County (HF 1230) (SF 1902)</td>
<td>3,700,000</td>
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<tr>
<td>CR 209 Safety Improvements - Clay County (HF 3567) (SF 1633)</td>
<td>1,500,000</td>
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<tr>
<td>CR 212 Bridge Safety Improvements and Replacement - Clay County (HF 3566) (SF 1625)</td>
<td>2,500,000</td>
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<tr>
<td>CR 218 Extend 1 Lane Road - Clay County (HF 3569) (SF 1624)</td>
<td>1,500,000</td>
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<tr>
<td>CR 219 Extension - Clay County (HF 3568) (SF 1616)</td>
<td>1,500,000</td>
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<tr>
<td>CR 229 Little Manatee River-South Fork Bridge - Hillsborough County (HF 3568) (SF 1626)</td>
<td>1,500,000</td>
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<tr>
<td>CR 710 Realignment - Hillsborough County (HF 3567) (SF 2751)</td>
<td>3,550,000</td>
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<tr>
<td>Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)</td>
<td>212,500</td>
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<tr>
<td>Cross Prairie Parkway Connector (HF 1322) (SF 3238)</td>
<td>4,000,000</td>
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<tr>
<td>Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)</td>
<td>3,550,000</td>
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<td>East Lake Road at Keystoane Road Intersection Improvements (HF 2246) (SF 3623)</td>
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<tr>
<td>Ellis Road Widening Project Pre-construction Activities (HF 2367) (SF 1863)</td>
<td>4,293,568</td>
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<tr>
<td>Ellsberry I-75 Interchange/US 41 Improvements Project (HF 3414) (SF 1879)</td>
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<tr>
<td>Botero Broadway Avenue West Improvements Design (HF 2087) (SF 3478)</td>
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<tr>
<td>First Coast High School Pedestrian Signal (HF 3386)</td>
<td>500,000</td>
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<td>Fort Hamer Bridge Design Permitting &amp; Construction (HF 3092) (SF 1056)</td>
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<td>Fort Hamer Road 4-Lane Design Permitting &amp; Construction (HF 3227) (SF 1056)</td>
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<td>Fort Pierce - 11th Street Revitalization Phase 2 (HF 1081) (SF 2570)</td>
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<td>Fort Walton Beach Complete Street Project Design (HF 1701) (SF 2953)</td>
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<td>Gulf Breeze Shared-Use Overpass (HF 1711)</td>
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<td>Halls River Multi Use Path Phase 2 (HF 3086) (SF 2901)</td>
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<tr>
<td>Hardee County Center Hill Bridge Improvements (SF 3117)</td>
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<tr>
<td>Halseborough County Limousine Transportation Project (HF 3680) (SF 1832)</td>
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<tr>
<td>Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)</td>
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<td>Historic Vilano Beach Main Street Improvements (HF 3116)</td>
<td>125,000</td>
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<tr>
<td>Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)</td>
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<tr>
<td>Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1103)</td>
<td>400,000</td>
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<tr>
<td>Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)</td>
<td>3,000,000</td>
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<tr>
<td>Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd - Intersection Improvements (SF 3285)</td>
<td>1,000,000</td>
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<tr>
<td>JAXPORT Crane Modernization Program (HF 3692) (SF 3384)</td>
<td>3,000,000</td>
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<tr>
<td>Land’s End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1063) (SF 1941)</td>
<td>599,087</td>
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<tr>
<td>Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2735)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)</td>
<td>1,000,000</td>
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<tr>
<td>Manatee County - Moccasin/US 41 Expansion Segment 5 (HF 3225) (SF 1049)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)</td>
<td>1,500,000</td>
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</table>

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<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)</td>
<td>3,500,000</td>
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<tr>
<td>Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Miami Springs 54th Street-Durn-Lane-Extension Transportation Improvements (HF 1114)</td>
<td>630,000</td>
</tr>
<tr>
<td>Miami Springs Miller Drive Roadway Improvements (HF 1114)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Miami Dade Roadway Resurfacing Project - SW 160 Street (HF 1937) (SF 1805)</td>
<td>387,500</td>
</tr>
<tr>
<td>Miami Citywide Streetlight Improvements (HF 2315)</td>
<td>300,000</td>
</tr>
<tr>
<td>Miramar Town Center Pedestrian Underpass (HF 2638) (SF 1836)</td>
<td>500,000</td>
</tr>
<tr>
<td>NE 28th Street Bridge Replacement (HF 2198) (SF 1538)</td>
<td>320,000</td>
</tr>
<tr>
<td>Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Non Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)</td>
<td>150,000</td>
</tr>
<tr>
<td>North Bay Village Harbor Island Roadway Improvements (HF 1619) (SF 1739)</td>
<td>425,000</td>
</tr>
<tr>
<td>North Miami Beach Traffic Calming Projects (HF 3652) (SF 2744)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>North Street Roadway Improvements Phase 1 (HF 1928) (SF 3402)</td>
<td>500,000</td>
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<tr>
<td>Northern Way Bridge Replacement Project (HF 1610) (SF 1662)</td>
<td>213,500</td>
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<td>North Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)</td>
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<td>NW Bell Street Extension Columbia County (HF 3417) (SF 1521)</td>
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<td>Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)</td>
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<td>Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)</td>
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<td>Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)</td>
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<td>Pinellas County Bridge Replacement Phase 2 (HF 1542)</td>
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<td>Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)</td>
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<td>Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1125) (SF 2321)</td>
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<td>Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2581)</td>
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<td>Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 3377)</td>
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<td>Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)</td>
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<td>Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)</td>
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<td>Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)</td>
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<td>Smart North Florida Pilot Program (HF 1617) (SF 1916)</td>
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CODING: Language stricken has been vetoed by the Governor
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<td>South Miami - Bike Lanes Project (HF 2571) (SF 1613)</td>
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<td>South Miami - Manor Lane Culvert Replacement &amp; Bridge Repairs (HF 3243) (SF 1613)</td>
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<td>Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)</td>
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<td>St. Johns Power Park Regional Economic Transformation and Connection Transportation Study (HF 1519) (SF 2371)</td>
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<td>Stahlin Intersection Improvement Project - City of Destin (HF 1678) (SF 2992)</td>
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<td>State Road 24 - Archer Road 4-lane Widening Design (HF 3711)</td>
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<td>State Road 64 PD&amp;E Study - Manatee County (HF 2981) (SF 1279)</td>
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<td>Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)</td>
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<td>SW 12th Avenue Improvements - South Bay (HF 3900) (SF 2866)</td>
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<td>SW 8th Avenue Roadway Restoration - Delray Beach (HF 2418) (SF 3211)</td>
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<td>Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)</td>
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<td>The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1608)</td>
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<td>Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1095) (SF 1081)</td>
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<td>US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)</td>
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<td>Veterans Park Greenway Access (HF 1570) (SF 1614)</td>
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<td>Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)</td>
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<td>Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 27401)</td>
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<td>Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)</td>
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<td>Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 3226)</td>
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<td>Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)</td>
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<td>Washington Street Improvements - Tampa (HF 1313) (SF 2989)</td>
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<td>Watson Road Phase II (HF 3276) (SF 2772)</td>
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<td>Western Indiantown Road Improvement (HF 2132) (SF 2056)</td>
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<td>Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)</td>
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<td>Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)</td>
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<td>Winter Haven - North Lake Shipp Drive Corridor Improvements (HF 1137) (SF 1840)</td>
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**2070 FIXED CAPITAL OUTLAY**
- BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND $19,752,350

**2071 FIXED CAPITAL OUTLAY**
- TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND $299,298,382

**2072 FIXED CAPITAL OUTLAY**
- LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND $13,941,784

**TOTAL: PROGRAM: HIGHWAY OPERATIONS**
- FROM GENERAL REVENUE FUND $137,928,207
- FROM TRUST FUNDS $8,113,720,846
- TOTAL POSITIONS 3,016.00
- TOTAL ALL FUNDS $8,251,649,053

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- APPROVED SALARY RATE $52,108,407

CODING: Language stricken has been vetoed by the Governor
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<td>OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>2075</td>
<td>EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>2076</td>
<td>OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>2077</td>
<td>SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>29,157</td>
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<td>SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,636,611</td>
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<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>10,460,445</td>
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<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>2082</td>
<td>SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>6,132,690</td>
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<td>2083</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>34,640</td>
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<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>429,282</td>
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<td>2084</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>2,221,954</td>
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<td>FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>3,025,870</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS .............. 118,491,327
TOTAL POSITIONS .............. 746.00
TOTAL ALL FUNDS .............. 118,491,327

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 11,912,927
2086 SALARIES AND BENEFITS POSITIONS 184.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 17,360,054
2087 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 53,077
2088 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 12,345,767
2089 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 471,192
2090 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 335,670
2091 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 17,284,948
2091A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 12,790,430

Funds in Specific Appropriation 2091A and $978,295 from the State Transportation Trust Fund in Specific Appropriation 2093 are provided to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The department shall submit a detailed operational work plan and a project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND ............ 3,629,489

From the funds in Specific Appropriation 2092, $3,177,489 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

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<td>2093</td>
<td>DATA PROCESSING SERVICES NORTWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>FLORIDA'S TURNPIKE SYSTEMS</td>
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<td>FLORIDA'S TURNPIKE ENTERPRISE</td>
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<td>APPROVED SALARY RATE</td>
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<td>OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>57,809,111</td>
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<td>SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>Fixed Capital Outlay: Minor Renovations, Repairs, and Improvements - Statewide</td>
<td>From State Transportation (Primary) Trust Fund</td>
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<td>2104</td>
<td>Fixed Capital Outlay: State Infrastructure Bank Loan Repayments</td>
<td>From Turnpike General Reserve Trust Fund</td>
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<td>Fixed Capital Outlay: Transportation Highway Maintenance Contracts</td>
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<td>From Turnpike General Reserve Trust Fund</td>
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<td>Fixed Capital Outlay: Construction Inspection Consultants</td>
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<td>Fixed Capital Outlay: Right-of-Way Land Acquisition</td>
<td>From Turnpike General Reserve Trust Fund</td>
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<td>Fixed Capital Outlay: Resurfacing</td>
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<td>From Turnpike Renewal and Replacement Trust Fund</td>
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<td>From State Transportation (Primary) Trust Fund</td>
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<td>Fixed Capital Outlay: Toll Operation Contracts</td>
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<td>Fixed Capital Outlay: Turnpike System Equipment and Development</td>
<td>From Turnpike General Reserve Trust Fund</td>
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<td>From State Transportation (Primary) Trust Fund</td>
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2116 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . 66,505,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS . . . . . . . . . . 3,615,629,889
TOTAL POSITIONS . . . . . . . . . . 381.00
TOTAL ALL FUNDS . . . . . . . . . . 3,615,629,889

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 137,928,207
FROM TRUST FUNDS . . . . . . . . . . 15,517,576,087
TOTAL POSITIONS . . . . . . . . . . 6,053.00
TOTAL ALL FUNDS . . . . . . . . . . 15,655,504,294
TOTAL APPROVED SALARY RATE . . . . 430,054,193

TOTAL OF SECTION 5
FROM GENERAL REVENUE FUND . . . . . 1,639,043,730
FROM TRUST FUNDS . . . . . . . . . . 21,010,544,651
TOTAL POSITIONS . . . . . . . . . . 15,138.25
TOTAL ALL FUNDS . . . . . . . . . . 22,649,588,381

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

<table>
<thead>
<tr>
<th>Program</th>
<th>Funding Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2117</td>
<td>HUMAN RESOURCES OUTSOURCING CONTINGENCY</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td>2119</td>
<td>NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM TRUST FUNDS</td>
</tr>
<tr>
<td>2119A</td>
<td>STRENGTHENING DOMESTIC SECURITY</td>
<td>FROM TRUST FUNDS</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT**
- Sustainment of Fusion Center Personnel: 221,451
- Sustainment of Fusion Centers Operations: 239,500
- Statewide Data Sharing System: 983,431
- Planning Meetings: 77,000
- NERLPC Additional Analyst: 72,500
- NERLPC Facial Recognition Software: 6,000

**FLORIDA DIVISION OF EMERGENCY MANAGEMENT**
- Sustainment of Fusion Center Personnel: 896,500
- Sustainment of Fusion Centers Operations: 120,000
- Hazmat Sustainment: 1,030,975
- Rural County Election Cyber Security: 266,805
- Bomb Sustainment: 1,570,000
- LE Data Sharing: 248,126
- Community-Based Stop the Bleed Training: 299,800
- Leon County Network Cybersecurity Assessment: 100,000
- USAR Sustainment: 1,287,069
- SWAT Building Capabilities: 874,000
- R1 Portable Vehicle Barriers: 559,000
- SWAT Sustainment: 44,150
- USAR Training: 784,615
- SWAT Training: 113,016
- Hazmat Training: 21,320
- Bomb Building Capabilities: 113,000
- WRT Building Capabilities: 298,200
- WRT Training: 78,000
- WebEOC Sustainment: 39,000
- Aviation Building: 125,000
- MARC Cache Sustainment: 96,999
- Region 6 Vehicle Barriers: 291,000
- Region 5 Vehicle Barriers: 388,000
- City of Tallahassee Wells/Tanks Security Camera/Access Control: 401,400
- MARC Training: 20,000
- Statewide Full-Scale Exercise: 90,000
SECTION 6 - GENERAL GOVERNMENT

Mobile Active Shooter Detection Platform.................. 112,264
Management and Administration............................. 632,453

FISH & WILDLIFE CONSERVATION COMMISSION
WRT Building Capabilities.................................. 148,500

Urban Area Security Initiative (UASI):
DIVISION OF EMERGENCY MANAGEMENT
Miami/ Ft. Lauderdale Urban Areas Security Initiative...... 13,802,313
Orlando Urban Area Security Initiative...................... 4,386,782
Tampa Urban Area Security Initiative......................... 3,610,000
Jacksonville Urban Area Security Initiative................. 1,425,000
Management and Administration............................. 1,222,320

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT
Non-Profit Security Grants Program (NSGP).................... 14,799,161
Operation Stonegarden (OPSG)................................ 3,336,500

2120 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND ..................... 282,124,066
FROM TRUST FUNDS .. ................ 185,182,258

From the funds in Specific Appropriation 2120, $80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND ..................... 376,350,756

2121 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND ..................... 215,170

2122 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND ..................... 10,000

2124 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND ..................... 10,000,000
FROM TRUST FUNDS .. ................ 10,000,000

Funds in Specific Appropriation 2124 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND ..................... 6,802,399

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND . . . . . . 680,718,494
FROM TRUST FUNDS . . . . . . . . . . 254,537,643
TOTAL ALL FUNDS . . . . . . . . . . 935,256,137

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,050,007

2126 SALARIES AND BENEFITS POSITIONS 166.50 16,271,563
FROM ADMINISTRATIVE TRUST FUND . . .

2127 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 591,818

2128 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,389,227

2129 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 12,088

2130 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 71,273

2131 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,780

2131A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2132 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

2133 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 11,500

2134 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 53,552

2135 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

2136 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

2137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 77,506

2138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 63,597

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS . . . . . . . . . . 21,639,554

TOTAL POSITIONS . . . . . . . . . . 166.50
TOTAL ALL FUNDS . . . . . . . . . . 21,639,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,350,321

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<th>Item Description</th>
<th>General Revenue Fund</th>
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<td>2139 Salaries and Benefits Positions 61.00</td>
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<td>2140 Other Personal Services</td>
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<td>2141 Expenses</td>
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<td>2142 Operating Capital Outlay</td>
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<td>2143 Special Categories Acquisition of Motor Vehicles</td>
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<td>42,000</td>
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<td>2144 Special Categories Contracted Services</td>
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<td>2145 Special Categories Florida Business Information Portal</td>
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<td>2146 Special Categories Operation of Motor Vehicles</td>
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<td>3,000</td>
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<td>2147 Special Categories Risk Management Insurance</td>
<td></td>
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<td>2148 Special Categories Lease or Lease-Purchase of Equipment</td>
<td>4,001</td>
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<td>2149 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>244</td>
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<td>2150 Data Processing Services Northwest Regional Data Center (NWRDC)</td>
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<td>2,237,203</td>
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</table>

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . . . 277,578
FROM TRUST FUNDS . . . . . . . . . . 17,011,948

TOTAL POSITIONS . . . . . . . . . . 61.00
TOTAL ALL FUNDS . . . . . . . . . . 17,289,526

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE 9,027,421

<table>
<thead>
<tr>
<th>Item Description</th>
<th>General Revenue Fund</th>
<th>Administrative Trust Fund</th>
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<tbody>
<tr>
<td>2151 Salaries and Benefits Positions 200.50</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2152 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 704,267

2153 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,483,825

2154 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 6,000

2155 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,119,000

2156 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 66,833

2157 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,380

2158 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 74,212

TOTAL: CALL CENTER AND LICENSE PROCESSING
FROM TRUST FUNDS . . . . . . . . . . 17,972,273

TOTAL POSITIONS . . . . . . . . . . 200.50

TOTAL ALL FUNDS . . . . . . . . . . 17,972,273

PROGRAM: PROFESSIONAL REGULATION COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 12,499,067

2159 SALARIES AND BENEFITS POSITIONS 244.50
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . 18,938,987

2160 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . . . 801,424

2161 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND . . . 3,402,088

2162 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . . . 331,900

2162A SPECIAL CATEGORIES
POLK COUNTY BULLY PROJECT - SAFE SPACE TO LAND
FROM GENERAL REVENUE FUND . . . . . 100,000

The nonrecurring funds in Specific Appropriation 2162A are provided for Safe Space to Land (HF 1952).

2163 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . . . 960,360

2164 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND . . . 282,637

CODING: Language stricken has been vetoed by the Governor.
### General Government - Special Categories

#### 2165 SPECIAL CATEGORIES
**UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND**  
$2,277,254

From the funds in Specific Appropriation 2165, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2165, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

#### 2166 SPECIAL CATEGORIES
**CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND**  
$4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

#### 2167 SPECIAL CATEGORIES
**CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND**  
$106,579

#### 2168 SPECIAL CATEGORIES
**TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND**  
$425,239

#### 2169 SPECIAL CATEGORIES
**CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND**  
$1,193,838

#### 2170 SPECIAL CATEGORIES
**FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND**  
$925,000

Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

#### 2171 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND**  
$201,298

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

2172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 232,940

2173 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 200,000

2174 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 60,162

2175 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 105,176

2176 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 2,070,000

2177 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . . 100,000 FROM TRUST FUNDS . . . . . . . . . . . . . . . 37,314,882
TOTAL POSITIONS . . . . . . . . . . 244.50 TOTAL ALL FUNDS . . . . . . . . . . 37,414,882

FLORIDA ATHLETIC COMMISSION
APPROVED SALARY RATE 469,267

2178 SALARIES AND BENEFITS POSITIONS 7.00
FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 705,745

2179 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 415,940

2180 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 289,734

2181 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . . . . . . . . 221,837

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . . . . . . . . . . . . 4,500

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND ..................... 3,491

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND ..................... 4,684

TOTAL: FLORIDA ATHLETIC COMMISSION
FROM GENERAL REVENUE FUND ..................... 221,837
FROM TRUST FUNDS ..................... 1,424,094
TOTAL POSITIONS ..................... 7.00
TOTAL ALL FUNDS ..................... 1,645,931

TESTING AND CONTINUING EDUCATION
APPROVED SALARY RATE 1,666,046

2185 SALARIES AND BENEFITS POSITIONS 38.00
FROM PROFESSIONAL REGULATION TRUST FUND ..................... 2,519,492

2186 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND ..................... 388,196

2187 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND ..................... 1,702,420

2188 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND ..................... 6,000

2189 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND ..................... 16,889

2190 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND ..................... 5,211

2191 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND ..................... 13,680

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS ..................... 4,651,888
TOTAL POSITIONS ..................... 38.00
TOTAL ALL FUNDS ..................... 4,651,888

FARM AND CHILD LABOR REGULATION
APPROVED SALARY RATE 1,292,358

2192 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST FUND ..................... 2,018,585

2193 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND ..................... 174,517

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### SECTION 6 - GENERAL GOVERNMENT

**2194 SPECIAL CATEGORIES**
**ACQUISITION OF MOTOR VEHICLES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 50,000

**2195 SPECIAL CATEGORIES**
**CONTRACTED SERVICES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 9,090

**2196 SPECIAL CATEGORIES**
**OPERATION OF MOTOR VEHICLES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 69,400

**2197 SPECIAL CATEGORIES**
**RISK MANAGEMENT INSURANCE**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 7,565

**2198 SPECIAL CATEGORIES**
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 5,648

**2199 SPECIAL CATEGORIES**
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 10,022

**TOTAL:** **FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS** ........................................ 2,344,827
**TOTAL POSITIONS** .................................................. 30.00
**TOTAL ALL FUNDS** .................................................. 2,344,827

### DRUGS, DEVICES, AND COSMETICS

**APPROVED SALARY RATE** 1,963,408

**2200 SALARIES AND BENEFITS POSITIONS** 28.50
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 2,784,387

**2201 EXPENSES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 434,979

**2202 SPECIAL CATEGORIES**
**ACQUISITION OF MOTOR VEHICLES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 28,000

**2203 SPECIAL CATEGORIES**
**TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND**
FROM GENERAL REVENUE FUND .......................... 320,000

Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

**2204 SPECIAL CATEGORIES**
**CONTRACTED SERVICES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 45,300

**2205 SPECIAL CATEGORIES**
**OPERATION OF MOTOR VEHICLES**
FROM PROFESSIONAL REGULATION TRUST FUND .......................... 35,938

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SECTION 6 - GENERAL GOVERNMENT

2206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 46,890

2207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 8,900

2208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 12,540

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM GENERAL REVENUE FUND 320,000
FROM TRUST FUNDS 3,396,934
TOTAL POSITIONS 28.50
TOTAL ALL FUNDS 3,716,934

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT
APPROVED SALARY RATE 16,852,827

2209 SALARIES AND BENEFITS POSITIONS 358.00
FROM HOTEL AND RESTAURANT TRUST FUND 25,692,240

2210 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 37,003

2211 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND 2,054,529

2212 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND 908,001

2213 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 864,762

2214 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND 1,017,782

2215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 60,509

2215A SPECIAL CATEGORIES
IN-STATE TOURISM MARKETING CAMPAIGN
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604) (SF 3392).

2216 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND 741,141

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SECTION 6 - GENERAL GOVERNMENT

2217 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 1,003,593

2218 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 30,000

2219 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND . . . . . . . . . . . . . . . . 121,011

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 1,000,000
FROM TRUST FUNDS . . . . . . . . . . 32,530,571
TOTAL POSITIONS . . . . . . . . . . 358.00
TOTAL ALL FUNDS . . . . . . . . . . 33,530,571

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO
COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,296,598

2220 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 16,788,453

2221 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 7,335

2222 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 1,873,416

2223 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 470,700

2224 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 42,044

2225 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 896,017

2226 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 1,558,513

2227 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 172,846

2228 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND . . . . . . . . 140,000

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2229 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 28,219

2230 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 64,577

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . . . . . 22,042,120
TOTAL POSITIONS . . . . . . . . 186.75
TOTAL ALL FUNDS . . . . . . . . 22,042,120

STANDARDS AND LICENSURE
APPROVED SALARY RATE 3,167,065

2231 SALARIES AND BENEFITS POSITIONS 59.50 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 4,643,974

2232 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 1,296,231

2233 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 587,163

2234 OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 5,000

2235 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,733

2236 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 11,591

2237 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,229

2238 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 24,236

TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . . . . . 6,593,157
TOTAL POSITIONS . . . . . . . . 59.50
TOTAL ALL FUNDS . . . . . . . . 6,593,157

TAX COLLECTION
APPROVED SALARY RATE 4,530,151

2239 SALARIES AND BENEFITS POSITIONS 82.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 6,714,621

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## SECTION 6 - GENERAL GOVERNMENT

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<thead>
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<th>Code</th>
<th>Description</th>
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<tr>
<td>2240</td>
<td>OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>22,819</td>
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<tr>
<td>2241</td>
<td>EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>681,731</td>
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<td>2242</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>13,680</td>
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<tr>
<td>2243</td>
<td>SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>866,505</td>
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<tr>
<td>2244</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>13,655</td>
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<td>2245</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>12,998</td>
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<tr>
<td>2246</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>30,556</td>
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<tr>
<td>2247</td>
<td>DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND</td>
<td>20,664</td>
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**TOTAL: TAX COLLECTION FROM TRUST FUNDS**

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>TOTAL POSITIONS</td>
<td>82.00</td>
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<td>TOTAL ALL FUNDS</td>
<td>8,377,229</td>
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**PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES**

**COMPLIANCE AND ENFORCEMENT**

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>APPROVED SALARY RATE</td>
<td>5,760,709</td>
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<td>2248 SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND</td>
<td>8,524,741</td>
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**From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.**

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### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2251</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA</td>
<td>578,434</td>
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<td>CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND</td>
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<td>2252</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA</td>
<td>38,529</td>
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<td>CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND</td>
<td></td>
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<tr>
<td>2253</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA</td>
<td>11,856</td>
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<td>CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2254</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND</td>
<td>42,607</td>
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<td>TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS</td>
<td>10,468,800</td>
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<td>TOTAL POSITIONS</td>
<td>118.00</td>
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<td>TOTAL ALL FUNDS</td>
<td>10,468,800</td>
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<td>TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF CITRUS RESEARCH</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,919,415</td>
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<td>FROM TRUST FUNDS</td>
<td>185,768,277</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
<td>187,687,692</td>
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<td>TOTAL APPROVED SALARY RATE</td>
<td>83,925,245</td>
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#### PROGRAM: CITRUS, DEPARTMENT OF CITRUS RESEARCH

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<tr>
<td>2255</td>
<td>SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND</td>
<td>1,152,481</td>
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<td>7.00</td>
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<tr>
<td>2256</td>
<td>OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND</td>
<td>107,098</td>
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<tr>
<td>2257</td>
<td>EXPENSES</td>
<td>401,896</td>
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<td>2258</td>
<td>OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND</td>
<td>251,000</td>
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<td>2259</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
<td>650,000</td>
</tr>
<tr>
<td></td>
<td>FROM CITRUS ADVERTISING TRUST FUND</td>
<td>1,520,494</td>
</tr>
<tr>
<td>2260</td>
<td>SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND</td>
<td>82,000</td>
</tr>
<tr>
<td>2261</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND</td>
<td>2,931</td>
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**TOTAL: CITRUS RESEARCH**

<table>
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<th>Source</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund</td>
<td>650,000</td>
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<tr>
<td>From Trust Funds</td>
<td>3,517,900</td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
<td><strong>4,167,900</strong></td>
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**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
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<th>Source</th>
<th>Amount</th>
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<tr>
<td>Approved Salary Rate</td>
<td>1,356,458</td>
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<tr>
<td>2262 Salaries and Benefits Positions</td>
<td>15.00</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>2,064,616</td>
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<tr>
<td>2263 Other Personal Services</td>
<td>66,000</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>492,625</td>
</tr>
<tr>
<td>2264 Expenses</td>
<td>419,779</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
<td>307,655</td>
</tr>
<tr>
<td>2266 Special Categories</td>
<td></td>
</tr>
<tr>
<td>Contracted Services</td>
<td></td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2266A Special Categories</td>
<td></td>
</tr>
<tr>
<td>Florida Accounting Information Resource (FLAIR) System Replacement</td>
<td>525,000</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</td>
<td></td>
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<tr>
<td>2267 Special Categories</td>
<td></td>
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<tr>
<td>Paid Advertising and Promotion</td>
<td>75,000</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
<td></td>
</tr>
<tr>
<td>2268 Special Categories</td>
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<tr>
<td>Risk Management Insurance</td>
<td>15,373</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
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<tr>
<td>2269 Special Categories</td>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>4,841</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>525,000</td>
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<tr>
<td>From Trust Funds</td>
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<td><strong>Total Positions</strong></td>
<td><strong>15.00</strong></td>
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<td><strong>Total All Funds</strong></td>
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**AGRICULTURAL PRODUCTS MARKETING**

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<tr>
<td>Approved Salary Rate</td>
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<td>2270 Salaries and Benefits Positions</td>
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<td>From Citrus Advertising Trust Fund</td>
<td>1,327,494</td>
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<tr>
<td>2271 Other Personal Services</td>
<td>17,000</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
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<tr>
<td>2272 Expenses</td>
<td>261,331</td>
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<tr>
<td>From Citrus Advertising Trust Fund</td>
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<tr>
<td>2273 Special Categories</td>
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<tr>
<td>Contracted Services</td>
<td>100,000</td>
</tr>
<tr>
<td>From Citrus Advertising Trust Fund</td>
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</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor
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2274 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND . . . . . 9,000,000
FROM CITRUS ADVERTISING TRUST FUND . . . . . 12,961,163

From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2274A SPECIAL CATEGORIES
CITRUS RECOVERY PROGRAM
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2275 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . . . . . 2,622

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND . . . . . 11,000,000
FROM TRUST FUNDS . . . . . 14,669,610
TOTAL POSITIONS . . . . . 6.00
TOTAL ALL FUNDS . . . . . 25,669,610

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF COMMERCE, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . 12,175,000
FROM TRUST FUNDS . . . . . 21,633,399
TOTAL POSITIONS . . . . . 28.00
TOTAL ALL FUNDS . . . . . 33,808,399
TOTAL APPROVED SALARY RATE . . . . . 3,170,340

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further

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obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

<table>
<thead>
<tr>
<th>APPROVED SALARY RATE 3,916,936</th>
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<tbody>
<tr>
<td>2276 SALARIES AND BENEFITS POSITIONS 50.00</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 5,393,708</td>
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<tr>
<td>2277 OTHER PERSONAL SERVICES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 115,132</td>
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<tr>
<td>2278 EXPENSES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 492,650</td>
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<tr>
<td>2279 SPECIAL CATEGORIES</td>
</tr>
<tr>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 242,975</td>
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<td>2280 SPECIAL CATEGORIES</td>
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<tr>
<td>CONTRACTED SERVICES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 533,778</td>
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Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

| 2281 SPECIAL CATEGORIES |
| RISK MANAGEMENT INSURANCE |
| FROM ADMINISTRATIVE TRUST FUND . . . 6,860 |
| 2282 SPECIAL CATEGORIES |
| TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT |
| FROM ADMINISTRATIVE TRUST FUND . . . 12,437 |
| 2283 DATA PROCESSING SERVICES |
| NORTHWEST REGIONAL DATA CENTER (NWRDC) |
| FROM ADMINISTRATIVE TRUST FUND . . . 5,134 |

TOTAL: EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . . . . . . . 6,802,674

TOTAL POSITIONS . . . . . . . . . . 50.00

TOTAL ALL FUNDS . . . . . . . . . . 6,802,674

FINANCE AND ADMINISTRATION

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<th>APPROVED SALARY RATE 7,181,772</th>
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<td>2284 SALARIES AND BENEFITS POSITIONS 106.00</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 9,177,726</td>
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<tr>
<td>FROM REVOLVING TRUST FUND . . . . . 1,128,892</td>
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<tr>
<td>2285 OTHER PERSONAL SERVICES</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 507,257</td>
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<tr>
<td>FROM REVOLVING TRUST FUND . . . . . 52,835</td>
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<td>2286 EXPENSES</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . . . 708,744</td>
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<tr>
<td>FROM REVOLVING TRUST FUND . . . . . 1,418,634</td>
</tr>
</tbody>
</table>

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### SECTION 6 - GENERAL GOVERNMENT

#### 2287 SPECIAL CATEGORIES
- **Contracted Services**
  - From Administrative Trust Fund: 977,698
  - From Revolving Trust Fund: 1,536,300

#### 2288 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Administrative Trust Fund: 45,878
  - From Revolving Trust Fund: 5,670

#### 2289 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Administrative Trust Fund: 25,511
  - From Revolving Trust Fund: 4,052

#### 2290 DATA PROCESSING SERVICES
- **Northwest Regional Data Center (NWRDC)**
  - From Administrative Trust Fund: 152,309

#### 2291 FIXED CAPITAL OUTLAY
- **Reed Act Buildings Projects - Statewide**
  - From Revolving Trust Fund: 718,000

#### TOTAL: FINANCE AND ADMINISTRATION FROM TRUST FUNDS
- Total Positions: 106.00
- Total All Funds: 16,459,506

### INFORMATION SYSTEMS AND SUPPORT SERVICES

#### Approved Salary Rate
- 7,461,650

#### 2292 SALARIES AND BENEFITS
- Positions: 100.00
  - From Administrative Trust Fund: 10,039,314

#### 2293 OTHER PERSONAL SERVICES
  - From Administrative Trust Fund: 246,554

#### 2294 EXPENSES
  - From Administrative Trust Fund: 2,070,410

#### 2295 OPERATING CAPITAL OUTLAY
  - From Administrative Trust Fund: 68,723

#### 2296 SPECIAL CATEGORIES
- **Contracted Services**
  - From Administrative Trust Fund: 7,470,344

#### 2296A SPECIAL CATEGORIES
- **Florida Accounting Information Resource (FLAIR) System Replacement**
  - From Special Employment Security Administration Trust Fund: 645,900

Funds in Specific Appropriation 2296A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

#### 2297 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Administrative Trust Fund: 18,044

#### 2298 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Administrative Trust Fund: 30,052

#### 2299 DATA PROCESSING SERVICES
- **Northwest Regional Data Center (NWRDC)**
  - From Administrative Trust Fund: 71,789

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . . . . . . . 20,661,130

TOTAL POSITIONS . . . . . . . . . . 100.00

TOTAL ALL FUNDS . . . . . . . . . . 20,661,130

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2329, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 28,046,357

2300 SALARIES AND BENEFITS POSITIONS 575.50

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 37,894,003
FROM WELFARE TRANSITION TRUST FUND . 1,186,157
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 262,221

2301 OTHER PERSONAL SERVICES ADMINISTRATION TRUST FUND . . . . . 2,498,772
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 90,791

2302 EXPENSES ADMINISTRATION TRUST FUND . . . . . 1,101,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 130,668

2303 OPERATING CAPITAL OUTLAY ADMINISTRATION TRUST FUND . . . . . 56,055

2305 SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . . 10,584,165

The nonrecurring funds in Specific Appropriation 2305 shall be allocated as follows:

ABC Institute, Inc. Building Florida's Future (HF 1399) (SF 2729) ........................................ 312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266) ........................................ 1,000,000
Community Land Trust: NW Florida Affordable Housing (HF 1236) (SF 2629) ......................... 132,605
Electric Vehicle Workforce Training (HF 1263) (SF 2629) ........................................ 1,000,000
Empowered to Change International, Inc. (HF 1909) (SF 2765) ........................................ 750,000
Feeding Tampa Bay FRESHforce Workforce Development (HF 3756) (SF 1191) ......................... 509,060

Home Builders Institute (HBI) Building Careers for...
SECTION 6 - GENERAL GOVERNMENT

Veterans (HF 1347) (SF 1466) ............................................. 450,000
JARC Community Works Program (HF 2077) (SF 2157) .............. 425,000
Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285) ........................................ 110,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271) ................................................................. 225,000
North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261) ........................................ 137,500
Operation New Uniform (HF 1618) (SF 1922) .......................... 400,000
PortMiami Workforce Needs Assessment (HF 1068) (SF 1778) ........ 75,000
Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287) ................................. 50,000
SFFCC Minority Education Enrichment Program (HF 2640) (SF 2550) ......................................................... 125,000
State of Florida Women's Business Centers (HF 2699) (SF 2993) ................................................................. 330,000
Transitional Homeless Family Housing (SF 3161) ........................ 100,000
Trucking Industry Recruitment and Public Safety Campaign (HF 1185) .......................... 112,500
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 3564) ...................... 600,000
Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019) ........ 250,000
Virtual Reality Workforce Development Program (HF 1811) (SF 3564) ................................................................. 1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

The remaining nonrecurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program (HF 1882) as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2306 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND ........................................ 7,550,000
FROM WELFARE TRANSITION TRUST FUND ........................... 1,416,000

Funds in Specific Appropriation 2306, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 1070) (SF 1004). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. CareerSource Pasco Hernando shall administer these funds.

2307 SPECIAL CATEGORIES

GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND .......... 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........... 250,000

2308 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........... 9,185,979
FROM WELFARE TRANSITION TRUST FUND ............................ 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........... 147,604

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Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.
Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260) ........................................... 400,000 Community Land Trust - NW Florida Affordable Housing (HF 1501) (SF 1261) ........................................... 1,200,000 Fresh Start Village Phase 2 (SF 3167) ....................... 660,000 Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474) ............................... 2,500,000 Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357) .............................................................. 7,000,000 Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164) ........................................................... 180,000 Transitional Homeless Family Housing (SF 3161) ........ 3,500,000 YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785) .............................................................. 500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND .......................... 51,074,165
FROM TRUST FUNDS ......................................... 320,483,652
TOTAL POSITIONS ........................................... 575.50
TOTAL ALL FUNDS ........................................... 371,557,817

REEMPLOYMENT ASSISTANCE PROGRAM
APPROVED SALARY RATE ................................. 20,059,593

2314 SALARIES AND BENEFITS
POSITIONS ................................................... 446.00
FROM GENERAL REVENUE FUND ......................... 705,385
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND .................................................. 21,799,778

2315 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ......................... 230,295
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND .................................................. 14,939,624

2316 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........................................... 12,321,610

2317 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........................................... 20,945

2318 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
FROM GENERAL REVENUE FUND ......................... 7,626,787
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........................................... 19,000,000

2319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ......................... 11,441,454
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ........................................... 22,891,311

Funds in Specific Appropriation 2319 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project.
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milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2320 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 324,833

2321 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 208,808

2322 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 1,633,629

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND ... 20,003,921
FROM TRUST FUNDS ... 93,140,538
TOTAL POSITIONS ... 446.00
TOTAL ALL FUNDS ... 113,144,459

CAREERSOURCE FLORIDA

2323 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 8,875,103
FROM WELFARE TRANSITION TRUST FUND ... 753,256
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ... 484,182

2324 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND ... 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND ... 3,500,000

2325 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS ... 20,612,541
TOTAL ALL FUNDS ... 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
APPROVED SALARY RATE 2,534,007

2326 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 3,616,675

2327 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 766,328

2328 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND ... 6,751

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2329 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . 13,266

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . . . . . . . 4,403,020
TOTAL POSITIONS . . . . . . . . . . 33.50
TOTAL ALL FUNDS . . . . . . . . . . 4,403,020

PROGRAM: COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
APPROVED SALARY RATE 8,915,059

2330 SALARIES AND BENEFITS POSITIONS 146.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,087,227
FROM FEDERAL GRANTS TRUST FUND . . . . 9,003,958
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 36,750
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 433,255
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . 1,681,297
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . 156,504

2331 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 8,185,574
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 39,365

2332 EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 18,470
FROM FEDERAL GRANTS TRUST FUND . . . . 2,033,505
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 3,135
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . 243,155
FROM TOURISM PROMOTIONAL TRUST FUND . . . . . . . . . . 12,544

2333 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . 24,877,750

2334 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . . . 36,500,000

2334A SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . 100,000,000

2335 SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,225,000

2336 SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 775,000

Funds in Specific Appropriation 2336 are provided to fund a recurring
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base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.

2337 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 
186,488,863

2338 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 
3,472,840

2339 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 
16,000,000

2340 SPECIAL CATEGORIES
DISASTER RECOVERY AND RELIEF
FROM FEDERAL GRANTS TRUST FUND . . . 
396,030,372

2341 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 
3,378,905
FROM GRANTS AND DONATIONS TRUST . . . 
223,080

2341A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . 
12,794,113

The nonrecurring funds provided in Specific Appropriation 2341A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3416) (SF 1961) . . . . . 1,000,000
Ability Housing Capacity Fund (HF 1287) (SF 1923) . . . . . 950,000
Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608) . . . . . 950,000
Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 1111) . . . . . 350,000
City of LaBelle Computer Replacement (HF 1074) (SF 3508) . . 50,000
Cutler Bay Economic Development Plan (HF 1278) (SF 1588) . . 100,000
Floridians For Honest Lending (HF 1480) . . . . . 85,000
Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129) . . . . . 750,000
Homeownership Equity Initiative (HF 1165) (SF 2862) . . . . . 576,523
Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552) . . . . . 1,349,190
Northeast Florida Regional Security Initiative (HF 1083) (SF 1896) . . . . . 375,000

NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145) . . . . . 131,500
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1353) . . . . . 350,000
Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665) . . . . . 62,500
Purpose Built Florida - Advancing Neighborhood Prosperity (HF 3324) (SF 2856) . . . . . 1,250,000
Revitalization of Clearwater - A State of Clearwater (HF 3278) . . . . . 714,000
Rural Enhancement Toolkit Pilot Program (HF 2163) (SF 1562) . . . . . 600,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . 
5,966
FROM FEDERAL GRANTS TRUST FUND . . . 
29,346
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 301

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FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . 4,015

2343 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 3,363 FROM FEDERAL GRANTS TRUST FUND . . . . 42,061 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . 12 FROM GRANTS AND DONATIONS TRUST FUND . . . . 19,575 FROM TOURISM PROMOTIONAL TRUST FUND . . . . 50

2344 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 750,000 FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . 420,000

2345 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,520,000

2346 SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . 65,860

2347 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 2,595 FROM FEDERAL GRANTS TRUST FUND . . . . 18,947 FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,526

2347A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . 104,978,513

The nonrecurring funds provided in Specific Appropriation 2347A shall be allocated as follows:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1281)</td>
<td>1,750,000</td>
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<tr>
<td>Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)</td>
<td>1,000,000</td>
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<tr>
<td>Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)</td>
<td>2,750,000</td>
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<tr>
<td>Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)</td>
<td>1,000,000</td>
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<td>City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)</td>
<td>475,000</td>
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<td>City of Anna Maria - Public Comfort Station (HF 2600) (SF 1431)</td>
<td>250,000</td>
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<td>City of Apalachicola Downtown Parking Expansion Project (HF 3490)</td>
<td>135,013</td>
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<td>City of Belle Glade Structure Demolition (HF 2897) (SF 1073)</td>
<td>200,000</td>
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<td>City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)</td>
<td>2,000,000</td>
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<td>City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1393)</td>
<td>250,000</td>
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<td>City of Milton Marina Development (HF 3207) (SF 3146)</td>
<td>250,000</td>
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<td>City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)</td>
<td>500,000</td>
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<td>City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)</td>
<td>1,000,000</td>
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<tr>
<th>Project Description</th>
<th>Funding</th>
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<tr>
<td>Clay County Regional Sports Complex (HF 3563) (SF 1621)</td>
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<td>Columbia County Sports Complex Phase I (HF 3419) (SF 1570)</td>
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<td>Community Resilience Hub — Alliance Center (HF 1324) (SF 1659)</td>
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<td>Cox Science Center and Aquarium Expansion (HF 2099) (SF 1781)</td>
<td>5,000,000</td>
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<tr>
<td>Crystal River Government Center Phase II (HF 3271) (SF 2271)</td>
<td>10,000,000</td>
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<tr>
<td>Dr. Joe Lee-Smith Community Center Renovation (HF 2705) (SF 1511)</td>
<td>3,750,000</td>
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<tr>
<td>Endeavor Park Conference Center - Jackson County (HF 2005) (SF 2938)</td>
<td>500,000</td>
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<tr>
<td>Everglades Plaza and Activation Space — Charlotte Sports Park (HF 2952) (SF 3316)</td>
<td>1,500,000</td>
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<td>Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)</td>
<td>1,000,000</td>
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<td>Florida Keys Habitat for Humanity Affordable Housing &amp; Rehabilitation Project (HF 2724) (SF 1698)</td>
<td>950,000</td>
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<td>Florida Premier PC Land Acquisition and Development (HF 1062) (SF 1202)</td>
<td>450,000</td>
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<td>Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)</td>
<td>1,000,000</td>
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<td>Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)</td>
<td>8,000,000</td>
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<td>Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Habitat Acres - A Habitat Miami Community (HF 1685)</td>
<td>500,000</td>
</tr>
<tr>
<td>Habitat Community of Greater Volusia County — Lega Woods Affordable Homeownership (HF 1839) (SF 1269)</td>
<td>400,000</td>
</tr>
<tr>
<td>Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)</td>
<td>500,000</td>
</tr>
<tr>
<td>Hardee County Governmental Services Complex (HF 2213) (SF 3369)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Hope Partnership Attainable Housing Phase 1 (SF 3372)</td>
<td>500,000</td>
</tr>
<tr>
<td>Housing Readiness Center (HF 1916) (SF 1661)</td>
<td>950,000</td>
</tr>
<tr>
<td>Kenneth City Multi-Use Emergency Operations &amp; Community Policing Complex (HF 2563) (SF 2724)</td>
<td>372,500</td>
</tr>
<tr>
<td>McIntosh Town Hall (HF 2044) (SF 1551)</td>
<td>275,000</td>
</tr>
<tr>
<td>Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Nassau County Essential Housing Community (HF 3385) (SF 2760)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>New Port Richey Housing (HF 2318) (SF 1644)</td>
<td>250,000</td>
</tr>
<tr>
<td>Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)</td>
<td>200,000</td>
</tr>
<tr>
<td>Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>NW Florida Affordable Housing for Workforce and Active Duty Service Members (HF 1711) (SF 3145)</td>
<td>1,095,000</td>
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<tr>
<td>OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)</td>
<td>1,500,000</td>
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<td>Peanut Island Historic Restoration (HF 2107) (SF 1781)</td>
<td>1,000,000</td>
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<tr>
<td>Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1743)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Regional Conservation &amp; Rcc Discovery Educational Center (HF 3411) (SF 2415)</td>
<td>5,000,000</td>
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<td>Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)</td>
<td>700,000</td>
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<tr>
<td>South Carolina Low Income Housing (HF 1690) (SF 3223)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)</td>
<td>375,000</td>
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<tr>
<td>Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)</td>
<td>500,000</td>
</tr>
<tr>
<td>Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)</td>
<td>375,000</td>
</tr>
<tr>
<td>Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The IDDeal Place Intellectually &amp; Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thomas D. Stephanis Boys &amp; Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)</td>
<td>200,000</td>
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<tr>
<td>Wakulla County Community Center Shelter Expansion (HF 3486) (SF 2116)</td>
<td>225,000</td>
</tr>
<tr>
<td>West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

From the funds in Specific Appropriation 2347A, $10,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Commerce for Strategic Infrastructure for Efficient Energy Distribution Volusia County (HF 1494) (SF 3656) for the purpose of granting necessary funds to either Volusia County, Flagler County, or Brevard County for an economic development project to site a fuel storage and distribution terminal. The department shall enter into a grant agreement regarding the expenditure of the funds. Funds shall be used for land acquisition and the construction of critical infrastructure necessary to support a facility, as well as other site improvements necessary for the development of the facility. These funds shall be placed in reserve. The department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent on an economic development agreement entered into between the department and the appropriate county.

From the funds in Specific Appropriation 2348, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

From the funds provided in Specific Appropriation 2349, $663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.
SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS . . . . . . . . . . 408,000,000
TOTAL ALL FUNDS . . . . . . . . . . 408,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,191,305

2351 SALARIES AND BENEFITS POSITIONS 55.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 5,933,394
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . 90,839
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 364,503

2352 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 259,960
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 7,370
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 30,129

2353 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,171,640
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND . . . . . . . . . . . . . . . 68,834

2354 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND . . . . 7,250,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 9,000,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND . . . . . . . . . . . . . . . 7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2355 SPECIAL CATEGORIES
GRANTS AND AIDS - SELECTFLORIDA
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND . . . . . 5,000,000

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SECTION 6 - GENERAL GOVERNMENT

2356 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 2,000,000

2356A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND . . . . . 6,999,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

- AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945) ........................................ 680,000
- Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139) ......................... 2,000,000
- FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 1346) .............. 100,000
- Florida-Israel Business Accelerator (HF 1377) (SF 1509) ... 250,000
- Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373) .............. 100,000
- imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371) ............................................. 1,500,000
- Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143) ................................................... 21,500
- Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1180) (SF 1258) .................... 2,000,000
- Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547) ................................. 222,500
- Taylor County Development Authority (HF 3455) (SF 2213) ... 125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357 SPECIAL CATEGORIES
CONTRACED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION Trust FUND . . . . . 32,901
FROM TOURISM PROMOTIONAL Trust
FUND . . . . . . . . . . . . . . . 131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department’s records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . 5,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2359 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND . . . . 3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military...
SECTION 6 - GENERAL GOVERNMENT

Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,902
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 152
FROM TOURISM PROMOTIONAL TRUST FUND 608

2360A SPECIAL CATEGORIES
AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE
FROM FEDERAL GRANTS TRUST FUND 175,228,833

2361 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 24,000,000

From the funds in Specific Appropriation 2361, $5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2362 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,477
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST FUND 2,190

2363 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2363, $1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2364 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

2365 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 75,000,000

2366 SPECIAL CATEGORIES
LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

2367 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 21,851

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### SECTION 6 - GENERAL GOVERNMENT

#### FROM TOURISM PROMOTIONAL TRUST FUND
- 2368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
  - FROM GENERAL REVENUE FUND: 7,000,000
  - Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted award recipient requirements.

#### TOTAL: ECONOMIC DEVELOPMENT
- FROM GENERAL REVENUE FUND: 157,249,000
- FROM TRUST FUNDS: 281,892,728
- TOTAL POSITIONS: 55.00
- TOTAL ALL FUNDS: 439,141,728

#### TOTAL: COMMERCE, DEPARTMENT OF
- FROM GENERAL REVENUE FUND: 361,099,712
- FROM TRUST FUNDS: 1,974,246,955
- TOTAL POSITIONS: 1,512.00
- TOTAL ALL FUNDS: 2,335,346,667

#### FINANCIAL SERVICES, DEPARTMENT OF

#### PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

##### EXECUTIVE DIRECTION AND SUPPORT SERVICES
- APPROVED SALARY RATE: 8,483,088
- 2369 SALARIES AND BENEFITS POSITIONS: 133.00
  - FROM GENERAL REVENUE FUND: 327,757
  - FROM ADMINISTRATIVE TRUST FUND: 12,509,828

##### 2370 OTHER PERSONAL SERVICES
- FROM ADMINISTRATIVE TRUST FUND: 113,333

##### 2371 EXPENSES
- FROM GENERAL REVENUE FUND: 34,308
- FROM ADMINISTRATIVE TRUST FUND: 1,343,766

##### 2372 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES
  - FROM ADMINISTRATIVE TRUST FUND: 2,840,217

##### 2373 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: 200,000
  - FROM ADMINISTRATIVE TRUST FUND: 427,325

##### 2373A SPECIAL CATEGORIES
- FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
  - FROM ADMINISTRATIVE TRUST FUND: 824,600

Funds in Specific Appropriations 2373A, 2413A, and 2442A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of Ch. 2024-231 LAWS OF FLORIDA Ch. 2024-231

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SECTION 6 - GENERAL GOVERNMENT

the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2375A SPECIAL CATEGORIES
MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS - CONDO PILOT
FROM GENERAL REVENUE FUND . . . . . . 600,000

From the nonrecurring funds in Specific Appropriation 2375A through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.

2375B SPECIAL CATEGORIES
GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS - CONDO PILOT
FROM GENERAL REVENUE FUND . . . . . 27,636,000

2375C SPECIAL CATEGORIES
MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION - CONDO PILOT
FROM GENERAL REVENUE FUND . . . . . 1,764,000

2376 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 5,500

2377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 64,332

2378 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2379 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2380 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,080
FROM ADMINISTRATIVE TRUST FUND . . . 49,479

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 30,563,145
FROM TRUST FUNDS . . . . . . . . . . 18,437,648
TOTAL POSITIONS . . . . . . . . . . 133.00
TOTAL ALL FUNDS . . . . . . . . . . 49,000,793

LEGAL SERVICES
APPROVED SALARY RATE 6,073,535

2381 SALARIES AND BENEFITS POSITIONS 89.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,744,433

2382 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 289,170

2383 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2384 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2385 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 175,000

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The funds in Specific Appropriation 2387A are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

From the funds in Specific Appropriation 2394, $2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.
SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . . 11,373,449

From the funds in Specific Appropriation 2395, $1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2396 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2397 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 71,500

2398 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2399 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 44,949

TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . . 175,000 FROM TRUST FUNDS . . . . . . . . . . 33,757,111 TOTAL POSITIONS . . . . . . . . . . 109.00 TOTAL ALL FUNDS . . . . . . . . . . 33,932,111

CONSUMER ADVOCATE
APPROVED SALARY RATE 639,180

2401 SALARIES AND BENEFITS POSITIONS 6.00 FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 811,732

2402 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 64,159

2403 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 78,726

2404 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 45,471

2405 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 4,445

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### SECTION 6 - GENERAL GOVERNMENT

**2406 SPECIAL CATEGORIES**

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 1,888

**2407 SPECIAL CATEGORIES**

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . 2,129

**TOTAL: CONSUMER ADVOCATE**

FROM TRUST FUNDS . . . . . . . . . 1,008,550

**TOTAL POSITIONS** . . . . . . . . . 6.00

**TOTAL ALL FUNDS** . . . . . . . . . 1,008,550

**INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE**

APPROVED SALARY RATE 4,805,772

**2408 SALARIES AND BENEFITS**

POSITIONS 71.00

FROM GENERAL REVENUE FUND . . . . . 5,936,003
FROM ADMINISTRATIVE TRUST FUND . . . 368,555
FROM INSURANCE REGULATORY TRUST FUND . . . . . 722,876

**2409 OTHER PERSONAL SERVICES**

FROM GENERAL REVENUE FUND . . . . . 5,621

**2410 EXPENSES**

FROM GENERAL REVENUE FUND . . . . . 1,198,941
FROM ADMINISTRATIVE TRUST FUND . . . 335,050

**2411 OPERATING CAPITAL OUTLAY**

FROM GENERAL REVENUE FUND . . . . . 104,880

**2412 SPECIAL CATEGORIES**

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE
FROM GENERAL REVENUE FUND . . . . . 900,956
FROM ADMINISTRATIVE TRUST FUND . . . 4,351,294

Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

**2413 SPECIAL CATEGORIES**

CONTRACTED SERVICIEs
FROM GENERAL REVENUE FUND . . . . . 3,123,077
FROM ADMINISTRATIVE TRUST FUND . . . 1,663,606

**2413A SPECIAL CATEGORIES**

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,982,880

**2414 SPECIAL CATEGORIES**

DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 390,209
FROM INSURANCE REGULATORY TRUST FUND . . . . . 135,755

**2415 SPECIAL CATEGORIES**

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,424

**2416 SPECIAL CATEGORIES**

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 24,944

**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . . . 2,509
FROM INSURANCE REGULATORY TRUST FUND . . . . . . 2,482

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND . . . . . . . . 11,381,760
FROM TRUST FUNDS . . . . . . . . . . 9,955,216
TOTAL POSITIONS . . . . . . . . . . 71.00
TOTAL ALL FUNDS . . . . . . . . . . 21,336,976

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,138,004

2417 SALARIES AND BENEFITS POSITIONS 20.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 1,870,118

2418 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 1,540

2419 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 246,896

2420 SPECIAL CATEGORIES
CONTRATED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 95,205

2421 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 6,616

2422 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 7,084

TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS . . . . . . . . . . 2,227,459
TOTAL POSITIONS . . . . . . . . . . 20.00
TOTAL ALL FUNDS . . . . . . . . . . 2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,633,786

2423 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . 2,474,516

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2424 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 455,395

2425 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 3,332,635

From the funds in Specific Appropriation 2425, $1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426 SPECIAL CATEGORIES
TREASURY INVESTMENT ACCOUNTING SYSTEM
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 800,000

2427 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 9,595

2428 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 4,000

2429 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 8,970

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . . . . . . 7,085,111
TOTAL POSITIONS . . . . . . . . . 26.50
TOTAL ALL FUNDS . . . . . . . . . 7,085,111

SUPPLEMENTAL RETIREMENT PLAN
APPROVED SALARY RATE 643,196

2430 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 988,185

2431 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 20,637

2432 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . . . 107,328

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<td>From the funds provided in Specific Appropriations 2438, 2440, and 2445,</td>
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<td>the Department of Financial Services shall audit all court-related</td>
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<td>expenditures of the Clerks of Court pursuant to sections 28.241 and</td>
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<td>28.35, Florida Statutes. The department shall report the audit findings</td>
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<td>to the chair of the Senate Committee on Appropriations, the chair of the</td>
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<td></td>
<td>House of Representatives Appropriations Committee, and to the Executive</td>
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<td>Office of the Governor’s Office of Policy and Budget, on a quarterly</td>
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<td>basis. The department shall submit a report by August 1, 2024, for the</td>
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<td>period April 1, 2024, through June 30, 2024, and quarterly thereafter.</td>
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<td>From the funds in Specific Appropriation 2438, the Department of</td>
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<td>Financial Services shall provide training support for the Florida</td>
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<td>Planning, Accounting, and Ledger Management (PALM) project.</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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From the funds in Specific Appropriation 2442 are provided to the Department of...
Financial Services to competitively procure and implement a vendor payment registration system. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2442A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000
FROM INSURANCE REGULATORY TRUST ... 1,332,000

2443 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 7,412
FROM ADMINISTRATIVE TRUST FUND . . . 27,684

2444 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 45,028
FROM ADMINISTRATIVE TRUST FUND . . . 3,008

2446 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND . . . . . 13,656,100
FROM TRUST FUNDS . . . . . . . . . . . 10,994,713
TOTAL POSITIONS . . . . . . . . . . . 154.00
TOTAL ALL FUNDS . . . . . . . . . . . 24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY
APPROVED SALARY RATE 3,403,780

2448 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 4,782,460

2449 OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . 576,340

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SECTION 6 - GENERAL GOVERNMENT

2450 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 903,664

2451 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 592,269

2453 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 26,328

2454 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2455 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 20,352

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS . . . . . . . . . . . 6,920,443

TOTAL POSITIONS . . . . . . . . . . . 65.00

TOTAL ALL FUNDS . . . . . . . . . . . 6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 7,251,521

2456 SALARIES AND BENEFITS POSITIONS 71.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . 9,886,462

2458 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . 46,381,361

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, $1,322,619 shall be used to contract with an independent software quality assurance and testing provider and $5,926,080 shall be used to continue current independent verification and validation (IV&V) services. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project IV&V services. Of these funds, $34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for
all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,488,999

2463 SALARIES AND BENEFITS POSITIONS 65.00 FROM INSURANCE REGULATORY TRUST FUND 4,866,373

2464 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND 15,749

2465 EXPENSES FROM INSURANCE REGULATORY TRUST FUND 769,579

2466 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND 13,200

2467 SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND 600,619

2468 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND 113,305

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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**TOTAL: COMPLIANCE AND ENFORCEMENT**

| FROM GENERAL REVENUE FUND | **600,619** |
| FROM TRUST FUNDS | **5,871,511** |

**TOTAL POSITIONS** | **65.00**

**TOTAL ALL FUNDS** | **6,472,130**

### PROFESSIONAL TRAINING AND STANDARDS

**APPROVED SALARY RATE** | **1,533,147**

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Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

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<td><strong>ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE</strong></td>
<td>FROM INSURANCE REGULATORY TRUST</td>
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<tr>
<td><strong>FUND</strong></td>
<td><strong>13,200</strong></td>
</tr>
</tbody>
</table>

**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

2480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 747,765

From the funds in Specific Appropriation 2480, $500,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.

The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget by February 1, 2025.

2481 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 22,900

2482 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 14,500

2483 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 25,519

2484 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 13,379

2485 SPECIAL CATEGORIES
STATE FIRE COLLEGE - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 475,000

2486 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . . . . . . 7,000,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS................................. 14,477,746
TOTAL POSITIONS................................. 30.00
TOTAL ALL FUNDS................................. 14,477,746

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 956,652

2487 SALARIES AND BENEFITS
FROM INSURANCE REGULATORY TRUST
POSITIONS ............................... 15.00
FUND .............................................. 1,531,624

2488 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .............................................. 180,052

2489 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND .............................................. 413,624

2489A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM GENERAL REVENUE FUND ............... 13,646,790
FROM INSURANCE REGULATORY TRUST
FUND .............................................. 7,132,811

From the funds in Specific Appropriation 2489A, $7,132,811 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519) .......................................................... 475,000
Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923) ........... 600,000
Crystal River Ladder Truck (HF 3269) (SF 2320) ......................... 350,000
Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230) .................................................. 600,000
Davie Fire Rescue Ambulance (HF 1829) (SF 1868) ............. 637,500
Gaineville Regional Mobile Command/HazMat Asest (HF 1168) (SF 1815) .................................................. 350,000
Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295) .......................................................... 235,000
Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575) .................................................. 300,000
Live Oak E One Fire Truck (HF 3469) (SF 2215) ......................... 732,811
Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890) .................................................. 150,000
Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2230) .................................................. 250,000
Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876) .................................................. 417,500
Miami-Dade Fire Rescue - Telehandler Replacement (HF 1235) (SF 1607) .................................................. 87,500
Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586) ........................................ 1,000,000
Palm Beach County Fire Rescue Water Vehicles for Hazard Mitigation (HF 2654) (SF 2544) ........................................ 385,000
Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1599) (SF 1300) .................................................. 562,500

From the funds in Specific Appropriation 2489A, $13,646,790 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District Air Compressor/Purifier (HF 1329) .................. 70,000
Baker Fire District Tanker (HF 1067) (SF 2980) .................................. 285,000
Brooker New Fire Apparatus (HF 3421) (SF 3378) ............. 662,500
Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763) ............. 228,092
Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361) ........................................ 476,995
Clewiston Replacement Fire Truck (HF 1985) (SF 3515) ............. 1,400,000

CODING: Language stricken has been vetoed by the Governor
### General Government

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733)</td>
<td>150,000</td>
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<td>Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)</td>
<td>306,000</td>
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<td>Fort Meade Fire Command Vehicle (HF 2999) (SF 3107)</td>
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<td>Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101)</td>
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<tr>
<td>Graceville Fire Truck and Equipment (HF 1636) (SF 3276)</td>
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<td>Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292)</td>
<td>239,000</td>
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<td>Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)</td>
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<td>Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088)</td>
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<td>Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)</td>
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<tr>
<td>Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888)</td>
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<td>Marco Island Fire Rescue Vessel (HF 2660) (SF 3509)</td>
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<td>Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)</td>
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<td>Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)</td>
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<td>Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695)</td>
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<td>North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770)</td>
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<td>Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971)</td>
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<td>Sneads - Fire Apparatus (HF 1637) (SF 3040)</td>
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<td>St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)</td>
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<tr>
<td>Sunrise Fire Rescue Regional Highway Response Equipment (HF 2292) (SF 2004)</td>
<td>100,000</td>
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<tr>
<td>Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225)</td>
<td>1,900,000</td>
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### Special Categories

**AID TO LOCAL GOVERNMENTS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aids - Emergency Preparedness from Insurance Regulatory Trust Fund</td>
<td>498,000</td>
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</table>

**SPECIAL CATEGORIES**

### Transfer to University of Miami - Sylvester Comprehensive Cancer Center - Firefighters Cancer Research from General Revenue Fund

Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408) (SF 1683).

**SPECIAL CATEGORIES**

### Contracted Services from Insurance Regulatory Trust Fund

Funds provided in Specific Appropriation 2491 shall be utilized to:

- Expand firefighters' access to cancer screenings across the state.
- Enable prevention and earlier detection of the disease.
- Identify exposures that account for increased cancer risk.
- Field test new technology and methods that measure exposure in the field.

The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408) (SF 1683).
### SECTION 6 - GENERAL GOVERNMENT

#### 2495 SPECIAL CATEGORIES

**LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND**  
8,485

#### 2496 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND**  
7,214

#### 2496A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

**GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND**  
47,425,113

**FROM INSURANCE REGULATORY TRUST FUND**  
13,813,096

From the funds in Specific Appropriation 2496A, $13,463,096 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

- **Apalachicola Fire Hydrant Replacement Phase III (Final Phase)** (HF 3434) (SF 3214)  
  275,000

- **Baker County Fire Rescue Training Facility (HF 3403)** (SF 2509)  
  450,000

- **Brooker New Fire Station** (HF 3422) (SF 3379)  
  506,096

- **Clay County Fire Station #15** (HF 3581) (SF 1827)  
  750,000

- **Clay County Fire Station #21** (HF 3582) (SF 1828)  
  750,000

- **Crescent City - Fire/Ambulance/Law Enforcement Station** (HF 3617) (SF 2401)  
  1,000,000

- **Dunedin ECC & North County Fire Training Center - Phase II** (HF 3343) (SF 3166)  
  950,000

- **Fort Myers Fire Station 10** (HF 3585) (SF 3390)  
  1,500,000

- **Historic Fire Service Training Tower Restoration** (HF 2222) (SF 2792)  
  327,000

- **Lauderdale By The Sea Public Safety Facility Design** (HF 2205) (SF 2144)  
  1,000,000

- **Lauderdale Lakes Fire Station Walk-in Triage Phase** (HF 2381) (SF 1692)  
  389,000

- **Madison County Fire Rescue Station #4** (HF 2565) (SF 2883)  
  850,000

- **Miami-Dade Fire Rescue Department Biscaya Station 71** (HF 2115) (SF 1704)  
  500,000

- **Riviera Beach Design and Demolition of existing Fire Station on Singer Island** (HF 2550) (SF 1854)  
  500,000

- **Seminole County Fire Station 28 Apparatus Bay Door** (HF 2797) (SF 3400)  
  600,000

- **Steinhatchee Fire Rescue & Public Safety Facility** (HF 3465) (SF 2212)  
  500,000

- **Wakulla County St. Marks Fire Rescue Facility** (HF 3447) (SF 2651)  
  2,100,000

- **West Palm Beach Fire Department Contaminant Reduction Project** (HF 1224) (SF 1684)  
  116,000

- **West Tampa Fire Rescue Station Upgrades** (HF 1456) (SF 2146)  
  500,000

From the funds in Specific Appropriation 2496A, $47,400,113 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

- **Boynton Beach 911 Communications Center Generator** (HF 2651) (SF 1203)  
  600,000

- **Brevard County SW Public Safety Complex and Emergency Operations Center** (HF 1995) (SF 1978)  
  588,000

- **Collier County Fire EMS Station** (HF 2924) (SF 3444)  
  3,646,613

- **Everglades Fire Station 106 Apparatus and Airboat Storage Facility** (HF 2163) (SF 2762)  
  580,500

- **Fort Meade Fire House Construction & Rehab & Hardening** (HF 2997) (SF 3100)  
  1,500,000

- **Hardee County Fire Rescue Station No. 1 and Training Facility** (HF 2215) (SF 3310)  
  7,500,000

- **Hernando Public Safety Training Center** (HF 1038) (SF 2527)  
  1,000,000

- **Havana Public Safety Upgrades** (HF 3159) (SF 2294)  
  1,000,000

- **New Port Richey Fire Station #2 Construction Project** (HF 3159) (SF 2294)  
  1,000,000

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SECTION 6 - GENERAL GOVERNMENT

1959) (SF 2171). ....................................... 1,120,000
North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462)........................................ 250,000
North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)................................................... 255,000
Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575). ........................................ 1,200,000
Orange City Fire and Rescue Station (HF 1714) (SF 2859).......................... 250,000
Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175).......................... 200,000
Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871).......................... 250,000
Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660).......................... 1,000,000
Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830). ................. 35,000
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300). .... 500,000
Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374).......................... 2,100,000
South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3844).......................... 3,250,000
St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 2463) .................... 7,500,000
St. Johns Central Public Safety Station (HF 3390) (SF 2468).......................... 7,500,000
St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686).......................... 500,000
Union County Fire Rescue Station (HF 3411) (SF 2514) ....... 2,250,000
Wakulla County Shell Point US 98 Fire Rescue Facility (HF 3446) (SF 2125).......................... 2,100,000

From the funds in Specific Appropriation 2496A, $25,000 in nonrecurring funds from the General Revenue Fund and $350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Deltona New Fire Station (HF 2760) (SF 1826).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . 64,571,903 FROM TRUST FUNDS . . . . . . 24,378,197 TOTAL POSITIONS . . . . . . . . . . 15.00 TOTAL ALL FUNDS . . . . . . . . . . 88,950,100

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,290,133

2497 SALARIES AND BENEFITS POSITIONS 116.00 STATE RISK MANAGEMENT TRUST FUND . . 9,373,648

2498 OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . 43,224

2499 EXPENSES STATE RISK MANAGEMENT TRUST FUND . . 4,110,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.

2500 OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . 500

2501 SPECIAL CATEGORIES

2501A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . . 78,750

Funds in Specific Appropriation 2501A are provided to implement the CODING: Language stricken has been vetoed by the Governor
remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2502 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.

2503 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 31,476,020

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.

2504 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 21,574,182

2505 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2506 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 833,530

2506A SPECIAL CATEGORIES
VETERAN / FIRST RESPONDER
ELECTROENCEPHALOGRAM PILOT PROGRAM
FROM GENERAL REVENUE FUND . . . . 10,000,000

Funds in Specific Appropriation 2506A are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2508 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 52,251

2509 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2510 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 35,692

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM GENERAL REVENUE FUND . . . . 10,000,000
FROM TRUST FUNDS . . . . . . . . 93,037,875
TOTAL POSITIONS . . . . . . . . . . . . 116.00
TOTAL ALL FUNDS . . . . . . . . . . . . 103,037,875

PROGRAM: LICENSING AND CONSUMER PROTECTION
INSURANCE COMPANY REHABILITATION AND LIQUIDATION
APPROVED SALARY RATE 400,360

2511 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . 273,542

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SECTION 6 - GENERAL GOVERNMENT

2512 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 15,166

2513 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 636,329

2514 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 1,632,517

From the funds in Specific Appropriation 2514, $1,400,000 is provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the planned quarterly expenditures. Release is contingent upon approval of an updated detailed operational work plan and project spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2515 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND .......................... 59,428

2516 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND .......................... 39,000

2517 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND .......................... 1,642

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS .......................... 2,657,624

TOTAL POSITIONS ......................... 1.00
TOTAL ALL FUNDS .......................... 2,657,624

LICENSED, SALES APPOINTMENT AND OVERSIGHT
APPROVED SALARY RATE 6,171,842

2518 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST
FUND .......................... 8,974,203

2519 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 12,463

2520 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 1,163,889

CODING: Language stricken has been vetoed by the Governor
### General Government

#### Special Categories

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<td>Contracted Services from Insurance Regulatory Trust Fund</td>
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<td>Operation of Motor Vehicles from Insurance Regulatory Trust Fund</td>
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<td>2524</td>
<td>Risk Management Insurance from Insurance Regulatory Trust Fund</td>
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<td>2525</td>
<td>Lease or Lease-Purchase of Equipment from Insurance Regulatory Trust Fund</td>
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<td>2526</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Insurance Regulatory Trust Fund</td>
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**Total:** Licensure, Sales Appointment and Oversight from Trust Funds  

- **Total Positions:** 114.00  
- **Total All Funds:** 12,062,677

#### Consumer Assistance

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<td>2527</td>
<td>Salaries and Benefits Positions from Insurance Regulatory Trust Fund</td>
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<td>2528</td>
<td>Other Personal Services from Insurance Regulatory Trust Fund</td>
<td>182,849</td>
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<td>2529</td>
<td>Expenses from Insurance Regulatory Trust Fund</td>
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<td>Operating Capital Outlay from Insurance Regulatory Trust Fund</td>
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<td>Contracted Services from Insurance Regulatory Trust Fund</td>
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<td>Holocaust Victims Assistance Administration from Insurance Regulatory Trust Fund</td>
<td>309,130</td>
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<tr>
<td>2533</td>
<td>Operation of Motor Vehicles from Insurance Regulatory Trust Fund</td>
<td>1,500</td>
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**Total Positions:** 114.00 **Total All Funds:** 12,062,677

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2534 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 25,461

#### 2535 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM INSURANCE REGULATORY TRUST FUND ........................................ 12,224

#### 2536 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND ........................................ 40,282

**TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS** ................................ 18,255,578
**TOTAL POSITIONS** ............................................................................ 114.00
**TOTAL ALL FUNDS** ............................................................................ 18,255,578

#### FUNERAL AND CEMETERY SERVICES
**APPROVED SALARY RATE** ................................................................. 1,527,325

#### 2537 SALARIES AND BENEFITS POSITIONS
FROM REGULATORY TRUST FUND .......................................................... 2,262,560

#### 2538 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND .......................................................... 69,039

#### 2539 EXPENSES
FROM REGULATORY TRUST FUND .......................................................... 399,827

#### 2540 SPECIAL CATEGORIES
**ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE**
FROM REGULATORY TRUST FUND .......................................................... 39,100

#### 2541 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
FROM REGULATORY TRUST FUND .......................................................... 121,549

#### 2542 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
FROM REGULATORY TRUST FUND .......................................................... 8,700

#### 2543 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
FROM REGULATORY TRUST FUND .......................................................... 7,284

#### 2544 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
FROM REGULATORY TRUST FUND .......................................................... 4,162

#### 2545 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND .......................................................... 13,969

**TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS** .................. 2,926,190
**TOTAL POSITIONS** ............................................................................ 27.00
**TOTAL ALL FUNDS** ............................................................................ 2,926,190

#### PUBLIC ASSISTANCE FRAUD
**APPROVED SALARY RATE** ................................................................. 5,421,451

#### 2546 SALARIES AND BENEFITS POSITIONS
FROM FEDERAL GRANTS TRUST FUND .................................................... 2,402,024

**CODING: Language stricken has been vetoed by the Governor**
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<td>Other Personal Services from Federal Grants Trust Fund</td>
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<td>Expenses from Federal Grants Trust Fund</td>
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<td>Special Categories: Acquisition of Motor Vehicles from Federal Grants Fund</td>
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<td>Special Categories: Contracted Services from Federal Grants Fund</td>
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<td>Special Categories: Operation of Motor Vehicles from Federal Grants Fund</td>
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<td>Special Categories: Risk Management Insurance from Federal Grants Fund</td>
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<td>Special Categories: Lease or Lease-Purchase of Equipment from Federal Grants Fund</td>
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<td>Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Federal Grants Fund</td>
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<td>Data Processing Services from Federal Grants Fund</td>
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**Program: Workers' Compensation**

**Approved Salary Rate**: 14,595,633

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<td>Salaries and Benefits from Workers' Compensation Trust Fund</td>
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<td>Positions</td>
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<td>From Workers' Compensation Administration Trust Fund</td>
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<td>Other Personal Services from Workers' Compensation Trust Fund</td>
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<td>From Workers' Compensation Administration Trust Fund</td>
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<td>Operating Capital Outlay from Workers' Compensation Administration Trust Fund</td>
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*Coding: Language stricken has been vetoed by the Governor*
SECTION 6 - GENERAL GOVERNMENT

2559 SPECIAL CATEGORIES
   ELECTRONIC COMMERCE FEES FOR COLLECTION OF
   REVENUE
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 188,000

2560 SPECIAL CATEGORIES
   TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . 1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the
First District Court of Appeal for workload associated with workers'
compensation appeals and the workers' compensation appeals unit.

2561 SPECIAL CATEGORIES
   TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 250,000

2562 SPECIAL CATEGORIES
   TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . . 781,538

Funds in Specific Appropriation 2562 are provided for transfer to the
Justice Administrative Commission for the specific purpose of funding
attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and
Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2563 SPECIAL CATEGORIES
   CONTRACTED SERVICES
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 3,436,789
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . 86,360

2564 SPECIAL CATEGORIES
   OPERATION OF MOTOR VEHICLES
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 84,800

2565 SPECIAL CATEGORIES
   PURCHASED CLIENT SERVICES
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . . 740,000

2566 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 161,937

2567 SPECIAL CATEGORIES
   GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 2,000,000

The funds in Specific Appropriation 2567, are provided to meet the
requirements of section 446.54, Florida Statutes.

2568 SPECIAL CATEGORIES
   LEASE OR LEASE-PURCHASE OF EQUIPMENT
   FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . 62,320
   FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . 2,280

CODING: Language stricken has been vetoed by the Governor
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<td>From Workers' Compensation Special Disability Trust Fund</td>
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<td><strong>PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES</strong> &lt;br&gt;Fire and Arson Investigations &lt;br&gt;Approved Salary Rate</td>
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<td>Special Categories &lt;br&gt;On-Call Fees &lt;br&gt;From Insurance Regulatory Trust Fund</td>
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<td>Special Categories &lt;br&gt;Salary Incentive Payments &lt;br&gt;From Insurance Regulatory Trust Fund</td>
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<td>Special Categories &lt;br&gt;Supplemental Firefighters Compensation &lt;br&gt;From Insurance Regulatory Trust Fund</td>
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<td>Special Categories &lt;br&gt;Lease or Lease-Purchase of Equipment &lt;br&gt;From Insurance Regulatory Trust Fund</td>
<td>33,817</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 43,759

2582 FIXED CAPITAL OUTLAY
STATE FIRE AND ARSON INVESTIGATIVE
PROJECTS
FROM INSURANCE REGULATORY TRUST
FUND ............................. 126,500

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS ................. 21,221,696

TOTAL POSITIONS .................. 136.00
TOTAL ALL FUNDS .................. 21,221,696

FORENSIC SERVICES

APPROVED SALARY RATE 581,251

2583 SALARIES AND BENEFITS
POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND ............................. 929,208

2584 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 14,785

2585 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 402,254

2586 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND ............................. 359,000

2587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND ............................. 178,500

2588 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND ............................. 7,200

2589 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND ............................. 190,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS ................. 2,080,947

TOTAL POSITIONS .................. 9.00
TOTAL ALL FUNDS .................. 2,080,947

INSURANCE FRAUD

APPROVED SALARY RATE 14,753,819

2590 SALARIES AND BENEFITS
POSITIONS 213.00
FROM INSURANCE REGULATORY TRUST
FUND ............................. 22,057,948

From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending

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and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.

2591 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 46,817

2592 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 3,751,758

From the funds in Specific Appropriation 2592, $497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2593 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 243,503

Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 1,009,255

2596 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 984,000

Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor’s Office of Policy and Budget by November 15, 2024.

2597 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 200,953

2598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 435,194

2599 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND . . . . . . . . . . . . . . . . 280,276

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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### PROGRAM: FINANCIAL SERVICES COMMISSION

#### OFFICE OF INSURANCE REGULATION

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### CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2611 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 1,000

2612 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 90,000

2613 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 7,273,439

From the funds in Specific Appropriation 2613, $2,273,439 shall be
transferred to Florida International University and utilized to promote
and enhance collaborative research among state universities. The Florida
Public Hurricane Loss Model located at Florida International University
may consult with the private sector and the Florida Catastrophic Storm
Risk Management Center located at the Florida State University to
enhance the marketability, viability, and applications of the Florida
Public Hurricane Loss Model. The Office of Insurance Regulation (Office)
shall have the ability to accurately calculate hurricane risk and
project catastrophic losses, and nothing shall interfere with or
supersede the Office's authority to enter into agreements with Florida
International University.

From the funds in Specific Appropriation 2613, $5,000,000 of
nonrecurring funds shall be transferred to Florida International
University for the purpose of upgrading and enhancing the capability of
the Florida Public Hurricane Loss Model to make improvements in
graphy and to include perils not currently contemplated in the model
including but not limited to severe convective storms. Florida
International University shall update the Florida Public Hurricane Loss
Model in coordination with the Office of Insurance Regulation and the
Division of Emergency Management. The Office of Insurance Regulation is
authorized to direct funding provided to Florida International
University towards specified programs or initiatives. Florida
International University shall, at the direction of the Office of
Insurance Regulation, ensure transparent and effective utilization of
allocated funds, through periodic reporting requirements and completion
of assigned tasks and deliverables.

2614 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 3,951,763

2615 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 1,950,000

2616 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .................................................. 3,963,016

From the funds in Specific Appropriation 2616, $500,000 in
nonrecurring funds is appropriated to the Office of Insurance Regulation
to procure a study on the benefits and long-term effects of specifying
substantial improvement periods, also known as lookbacks, for countries
and municipalities, specifying county and municipality ordinance
reporting requirements and setting substantial improvement period
maximum durations in Florida. For this study, "substantial improvement
period" means the calculated length of time for any repair,
reconstruction, rehabilitation, or improvement of a structure to harden
a home or structure, as a preventative measure rather than
in a response to storm. This study shall analyze the impact of
substantial improvement periods on community rating system discounts and
insurance rates as calculated by FEMA and Florida's local floodplain
managers. In addition, the study should address any concerns with local
ordinances that make allowances for the repair or replacement of the

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SECTION 6 - GENERAL GOVERNMENT

elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.

2617 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 3,190

2618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND .......................... 95,901

2619 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND .......................... 40,989

2620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST
FUND .......................... 98,892

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS .......................... 48,521,884

TOTAL POSITIONS .......................... 274.00
TOTAL ALL FUNDS .......................... 48,521,884

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,774,481

2621 SALARIES AND BENEFITS POSITIONS 36.00
FROM INSURANCE REGULATORY TRUST
FUND .......................... 3,934,789

2622 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 118,543

2623 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND .......................... 92,710

2624 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND .......................... 6,614

2625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST
FUND .......................... 11,555

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS .......................... 4,164,211

TOTAL POSITIONS .......................... 36.00
TOTAL ALL FUNDS .......................... 4,164,211

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,993,969

2626 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND .......................... 10,666,128

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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<td>REGULATORY TRUST FUND</td>
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**TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS**

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**FINANCIAL INVESTIGATIONS**

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<td>2636</td>
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<td></td>
<td>19,981</td>
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**CODING:** Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS . . . . . . . . . . 4,732,019
TOTAL POSITIONS . . . . . . . . . . 42.00
TOTAL ALL FUNDS . . . . . . . . . . 4,732,019

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 4,794,846

2642 SALARIES AND BENEFITS POSITIONS 55.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,972,542

2643 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 258,660

2644 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 501,258

2645 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2647 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 25,871

2648 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,707

2650 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 8,435,807

From the funds in Specific Appropriation 2650, $4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, $500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans,
strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**FINANCE REGULATION**

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<td>2652 OTHER PERSONAL SERVICES</td>
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<td>2653 EXPENSES</td>
<td>FROM REGULATORY TRUST FUND</td>
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<td>2654 OPERATING CAPITAL OUTLAY</td>
<td>FROM REGULATORY TRUST FUND</td>
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<td>2655 SPECIAL CATEGORIES</td>
<td>DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT</td>
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<td>2656 SPECIAL CATEGORIES</td>
<td>CHECK CASHING TRANSACTION DATABASE CONTRACT</td>
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<td>2657 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
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<td>2658 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td>2659 SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>2660 SPECIAL CATEGORIES</td>
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**SECURITIES REGULATION**

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<td>FROM REGULATORY TRUST FUND</td>
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<td>2663 EXPENSES</td>
<td>FROM REGULATORY TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2664 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND . . . . . . . 4,566

2665 SPECIAL CATEGORIES
ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION
FROM ANTI-FRAUD TRUST FUND . . . . . . . 200,336

2666 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND . . . . . . . 349,500

2667 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND . . . . . . . 33,911

2668 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND . . . . . . . 27,253

2669 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND . . . . . . . 29,947

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS . . . . . . . . . . 9,373,434
TOTAL POSITIONS . . . . . . . . . . 74.00
TOTAL ALL FUNDS . . . . . . . . . . 9,373,434

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . . 130,948,527
FROM TRUST FUNDS . . . . . . . . . . 553,727,131
TOTAL POSITIONS . . . . . . . . . . 2,634.50
TOTAL ALL FUNDS . . . . . . . . . . 684,675,658
TOTAL APPROVED SALARY RATE . . . . 174,641,325

GOVERNOR, EXECUTIVE OFFICE OF THE
PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2670 SALARIES AND BENEFITS POSITIONS 130.00
FROM GENERAL REVENUE FUND . . . . . . . 14,561,026
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 284,981

2671 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . 6,396,956
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 488,033
FROM OPERATING TRUST FUND . . . . . . . 1,500,000

From the funds in Specific Appropriation 2671, $1,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of: (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness; (2) The existing processes to identify and address inefficiencies and areas requiring improvement; (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange; (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and (5) The effectiveness of established communication

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SECTION 6 - GENERAL GOVERNMENT

channels to facilitate collaboration and dissemination of information across state entities. The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2672 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND . . . . . 116,858

2673 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 1,000,000

2674 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND . . . . . 29,244

2675 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 28,786
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 8,480

2676 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND . . . . . 150,000

2677 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 35,039
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 7,200

2678 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 7,200

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 22,325,109
FROM TRUST FUNDS . . . . . . . . . . . . 2,288,694
TOTAL POSITIONS . . . . . . . . . . 130.00
TOTAL ALL FUNDS . . . . . . . . . . 24,613,803

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2679 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . . . . . . 5,516,488

2680 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . . . . . . 1,231,236

2681 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . . . . . . 18,345

2682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . . . . . . 14,860

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

**2683 DATA PROCESSING SERVICES**

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**TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM**

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### EXECUTIVE PLANNING AND BUDGETING

**2684 SALARIES AND BENEFITS POSITIONS**

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**TOTAL POSITIONS**

| 110.00 |

**TOTAL ALL FUNDS**

| 14,021,355 |

### EMERGENCY MANAGEMENT

**2689 SALARIES AND BENEFITS POSITIONS**

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**TOTAL ALL FUNDS**

| 14,092,996 |

**APPROVED SALARY RATE**

| 14,092,996 |

**CODING:** Language stricken has been vetoed by the Governor.
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<th>Appropriation</th>
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<th>From Emergency Management Preparedness and Assistance Trust Fund</th>
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Funds in Specific Appropriation 2693A are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.

From the funds in Specific Appropriation 2696, $2,950,000 in
SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2696A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . 120,495
FROM ADMINISTRATIVE TRUST FUND . . . 604,505

Funds in Specific Appropriation 2696A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2697 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND . . . . 8,362,000

From the funds in Specific Appropriation 2697, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to purchase local government subscription licenses for the state hosted WebEOC web application.

2698 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 500,000

2699 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM GENERAL REVENUE FUND . . . . 19,281,235
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . 7,481,265

From the funds in Specific Appropriation 2699, $19,281,235 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

- First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973) ................. 500,000
- Florida Severe Weather Mesonet (HF 1733) (SF 3031) ......... 738,000
- Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067) .......... 7,547,805
- Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707) .................... 325,430
- Sanibel - Operating Revenue Recovery Hurricane Ian (HF 3162) (SF 3551) .............................. 9,920,000
- Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611) ........... 250,000

2700 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM GENERAL REVENUE FUND . . . . 10,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 248,489

2701 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 111,142

2702 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,442,910

2703 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . 300,000

2704 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM GENERAL REVENUE FUND . . . . 6,858,684

CODING: Language struck has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND . . . . . . . . . . . . . . . . 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 926,154

From the funds in Specific Appropriation 2704, $5,000,000 in recurring funds from the General Revenue Fund is provided for operational expenses and management activities related to the division’s emergency warehousing needs. In order to promote efficiency and not duplicate efforts, the division shall contract with the vendor it determined was in the best interest of the state to proceed with pursuant to the Invitation to Negotiate No. ITN-DEM-23-24-006 for the turnkey stockpile management of the state-owned warehouse that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. Prior to the division occupying the state-owned warehouse, the vendor shall begin an assessment of existing inventory to ensure the buildout components are adequate and the warehouse management and response activities can be effectively deployed and implemented.

2705 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 233,707,143
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 430,106,982

2706 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 136,036,183
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 1,852,508

2707 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 3,997,207

2708 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 75,811,250

2709 SPECIAL CATEGORIES
GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 517,325
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 275,912,352

2710 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 788
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 8,018,686

2711 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . . . . . . . . 400,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 5,102,786

2712 SPECIAL CATEGORIES
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,002

2713 SPECIAL CATEGORIES
MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . . . . . . . . 80,406

CODING: Language stricken has been vetoed by the Governor
The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689) ........................................ 100,198
Other Personal Services (SA 2690) ................................ 185,000
Expenses (SA 2691) .......................................................... 79,723
Operating Capital Outlay (SA 2693) ................................. 7,500
Contracted Services (SA 2696) .......................................... 137,000
Indirect Costs ................................................................ 106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.
Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, $42,589,948 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

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<tr>
<th>Project Description</th>
<th>Amount</th>
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<tr>
<td>Aventura First Responders and 911 Communication Dispatch Center Hardening</td>
<td>$750,000</td>
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<tr>
<td>(HF 1887) (SF 1977)</td>
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<tr>
<td>Babe James, Live Oak, and City Gym Generators (HF 2767)</td>
<td>$512,000</td>
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<tr>
<td>(SF 1331)</td>
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<tr>
<td>Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)</td>
<td>$9,000,000</td>
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SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

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<tr>
<th>APPROVED SALARY RATE</th>
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Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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<td>TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2735 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND 93,110

2735A FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND 4,597,521

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS 28,002,535
TOTAL POSITIONS 240.00
TOTAL ALL FUNDS 28,002,535

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY
APPROVED SALARY RATE 150,865,887

2736 SALARIES AND BENEFITS POSITIONS 2,171.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND 225,726,919

From the funds in Specific Appropriation 2736, $7,608,793 of recurring funds from the Highway Safety Operating Trust Fund and 3,422,662 in salary rate are appropriated to the Department of Highway Safety and Motor Vehicles to provide for a projected deficit in salary rate and salaries and benefits in budget entities of the department. These funds and salary rate shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds and salary rate for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need and specific documentation of the projected deficit in a budget entity. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

2737 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 8,281,761
FROM FEDERAL GRANTS TRUST FUND 320,810

2738 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 13,575,489
FROM FEDERAL GRANTS TRUST FUND 77,370
FROM LAW ENFORCEMENT TRUST FUND 353,970

2739 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 625,905
FROM FEDERAL GRANTS TRUST FUND 2,000
FROM LAW ENFORCEMENT TRUST FUND 150,000

2740 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 12,882,347

2741 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 4,625,719
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 52,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2742 SPECIAL CATEGORIES
**CONTRACTED SERVICES**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $5,933,203
- FROM GAS TAX COLLECTION TRUST FUND: $258,609
- FROM LAW ENFORCEMENT TRUST FUND: $50,020

#### 2743 SPECIAL CATEGORIES
**OPERATION OF MOTOR VEHICLES**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $17,405,050

#### 2744 SPECIAL CATEGORIES
**FLORIDA HIGHWAY PATROL AUXILIARY**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $138,238

#### 2745 SPECIAL CATEGORIES
**OVERTIME**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $10,345,916
- FROM FEDERAL GRANTS TRUST FUND: $14,900

#### 2746 SPECIAL CATEGORIES
**PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $325,995

#### 2747 SPECIAL CATEGORIES
**RISK MANAGEMENT INSURANCE**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $9,128,190

#### 2748 SPECIAL CATEGORIES
**SALARY INCENTIVE PAYMENTS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $1,275,892

#### 2749 SPECIAL CATEGORIES
**DEFERRED-PAYMENT COMMODITY CONTRACTS**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $3,000,000

#### 2750 SPECIAL CATEGORIES
**LEASE OR LEASE-PURCHASE OF EQUIPMENT**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $153,460

#### 2751 SPECIAL CATEGORIES
**MOBILE DATA TERMINAL SYSTEM**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $1,555,358

#### 2752 SPECIAL CATEGORIES
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $754,383

**TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS:** $317,013,504
**TOTAL POSITIONS:** 2,171.00
**TOTAL ALL FUNDS:** $317,013,504

### EXECUTIVE DIRECTION AND SUPPORT SERVICES
**APPROVED SALARY RATE:** $2,198,848

#### 2755 SALARIES AND BENEFITS POSITIONS
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: $3,106,639

CODING: Language stricken has been vetoed by the Governor
### GENERAL GOVERNMENT

2756  **Expenses**  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
257,585

2757  **Special Categories**  
CONTRACATED SERVICES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
4,135

2758  **Special Categories**  
OPERATION OF MOTOR VEHICLES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
7,790

2759  **Special Categories**  
RISK MANAGEMENT INSURANCE  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
70,030

2760  **Special Categories**  
SALARY INCENTIVE PAYMENTS  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
20,315

2761  **Special Categories**  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
3,150

2762  **Special Categories**  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
8,327

**Total:** EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS  
3,477,971  
TOTAL POSITIONS  
23.00  
TOTAL ALL FUNDS  
3,477,971

### COMMERCIAL VEHICLE ENFORCEMENT

**Approved Salary Rate:** 19,350,785

2763  **Salaries and Benefits**  
POSITIONS 291.00  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
31,437,406

2764  **Other Personal Services**  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
257,521

2765  **Expenses**  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
2,869,774

2766  **Operating Capital Outlay**  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
969,513

2767  **Special Categories**  
ACQUISITION OF MOTOR VEHICLES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
1,946,002

2768  **Special Categories**  
CONTRACATED SERVICES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
2,006,514

2769  **Special Categories**  
OPERATION OF MOTOR VEHICLES  
FROM HIGHWAY SAFETY OPERATING  
TRUST FUND  
2,435,841

**Coding:** Language stricken has been vetoed by the Governor
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<td>SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 2781 SPECIAL CATEGORIES
- **Automated Uniform Traffic Accounting System**
  - From Highway Safety Operating Trust Fund: 913,905

#### 2782 SPECIAL CATEGORIES
- **Payment to Outside Contractor**
  - From Highway Safety Operating Trust Fund: 6,249,454

#### 2783 SPECIAL CATEGORIES
- **Purchase of Driver Licenses**
  - From Highway Safety Operating Trust Fund: 14,648,869

#### 2784 SPECIAL CATEGORIES
- **Grants and Aids - Purchase of License Plates**
  - From Highway Safety Operating Trust Fund: 11,840,197

#### 2785 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From Highway Safety Operating Trust Fund: 626,052
  - From Gas Tax Collection Trust Fund: 32,950

#### 2786 SPECIAL CATEGORIES
- **Tenant Broker Commissions**
  - From Highway Safety Operating Trust Fund: 50,000

#### 2787 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From Highway Safety Operating Trust Fund: 134,488
  - From Gas Tax Collection Trust Fund: 11,000

#### 2788 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From Highway Safety Operating Trust Fund: 566,880

**Total: Motorist Services from Trust Funds:** 148,067,775

**Total Positions:** 1,366.00

**Total All Funds:** 148,067,775

### PROGRAM: INFORMATION SERVICES ADMINISTRATION

**Information Services Administration**

**Approved Salary Rate:** 9,650,944

#### 2789 Salaries and Benefits Positions
- From Highway Safety Operating Trust Fund: 152.00

#### 2790 Other Personal Services
- From Highway Safety Operating Trust Fund: 276,051

#### 2791 Expenses
- From Highway Safety Operating Trust Fund: 6,827,131
  - From Gas Tax Collection Trust Fund: 213,265

#### 2792 Operating Capital Outlay
- From Highway Safety Operating Trust Fund: 53,931

**CODING:** Language stricken has been vetoed by the Governor
From the funds in Specific Appropriations 2791 and 2793, $12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and $847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.
## GENERAL GOVERNMENT

### HOUSE OF REPRESENTATIVES

**2801 Lump Sum**
- **House**
  - From General Revenue Fund: $73,798,209

### LEGISLATIVE SUPPORT SERVICES

From the funds provided in Specific Appropriations 2802 and 2803, the Office of Economic and Demographic Research shall conduct a study and present policy options relating to prohibiting the collection of interchange fees on sales taxes levied under chapter 212 and section 125.0104, Florida Statutes. The Office of Economic and Demographic Research shall submit a report to the President of the Senate and Speaker of the House of Representatives by December 1, 2024. The report must address the impacts including, but not limited to, technological, financial, and economic impacts on merchants, processors, payment card networks, acquiring banks, issuers, and consumers. The Office may contract with a public or private institution of higher learning or a nationally recognized organization or entity with experience in performing this type of evaluation for the sole purpose of developing some or all of the underlying analysis and findings to be included in the report.

**2802 Lump Sum**
- **Legislative Support Services - Senate**
  - From General Revenue Fund: $27,027,370
  - From Grants and Donations Trust Fund: $1,098,317
  - From Legislative Lobbyist Registration Trust Fund: $171,123

**2803 Lump Sum**
- **Legislative Support Services - House**
  - From General Revenue Fund: $27,130,568
  - From Grants and Donations Trust Fund: $1,082,143
  - From Legislative Lobbyist Registration Trust Fund: $166,459

**2804 Special Categories**
- **Risk Management Insurance**
  - From General Revenue Fund: $324,716
  - From Grants and Donations Trust Fund: $2,393
  - From Legislative Lobbyist Registration Trust Fund: $319

### TOTAL: LEGISLATIVE SUPPORT SERVICES
- From General Revenue Fund: $54,482,654
- From Trust Funds: $2,520,754
- Total All Funds: $57,003,408

### OFFICE OF PUBLIC COUNSEL

**2805 Lump Sum**
- **Public Counsel**
  - From General Revenue Fund: $2,540,390

**2806 Special Categories**
- **Risk Management Insurance**
  - From General Revenue Fund: $2,552

### TOTAL: OFFICE OF PUBLIC COUNSEL
- From General Revenue Fund: $2,542,942
- Total All Funds: $2,542,942

### ETHICS, COMMISSION ON

**2807 Lump Sum**
- **Lobby Registration**
  - From Executive Branch Lobby Registration Trust Fund: $189,667

CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### 2808 Lump Sum
**Ethics Commission**
- From General Revenue Fund: $2,948,637

#### 2809 Special Categories
**Transfer to Division of Administrative Hearings**
- From General Revenue Fund: $42,116

#### 2810 Special Categories
**Risk Management Insurance**
- From General Revenue Fund: $3,726
- From Executive Branch Lobby Registration Trust Fund: $159

**Total: Ethics, Commission on**
- From General Revenue Fund: $2,994,479
- From Trust Funds: $189,826
- **Total All Funds:** $3,184,305

#### Auditor General

#### 2811 Lump Sum
**Auditor General**
- From General Revenue Fund: $43,136,933

#### 2812 Special Categories
**Risk Management Insurance**
- From General Revenue Fund: $109,355

**Total: Auditor General**
- From General Revenue Fund: $43,246,288
- **Total All Funds:** $43,246,288

#### Legislative Branch

**Total: Legislative Branch**
- From General Revenue Fund: $239,346,815
- From Trust Funds: $2,710,580
- **Total All Funds:** $242,057,395

#### Lottery, Department of the

**Program: Lottery Operations**

**Executive Direction and Support Services**

**Approved Salary Rate:** $3,995,817

#### 2813 Salaries and Benefits
**Positions:** 53.00
- From Operating Trust Fund: $5,846,782

#### 2814 Other Personal Services
- From Operating Trust Fund: $166,541

#### 2815 Expenses
- From Operating Trust Fund: $3,735,263

#### 2816 Operating Capital Outlay
- From Operating Trust Fund: $1,000

#### 2817 Special Categories
**Acquisition of Motor Vehicles**
- From Operating Trust Fund: $442,000

#### 2818 Special Categories
**Contracted Services**
- From Operating Trust Fund: $1,099,749

#### 2818A Special Categories
**Florida Accounting Information Resource (FLAIR) System Replacement**
- From Operating Trust Fund: $725,000

Funds in Specific Appropriation 2818A are provided to implement the **Coding:** Language stricken has been vetoed by the Governor
remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2819</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>OPERATING TRUST FUND</td>
<td>308,019</td>
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<tr>
<td>2820</td>
<td>SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES</td>
<td>OPERATING TRUST FUND</td>
<td>120,000</td>
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<td>2821</td>
<td>SPECIAL CATEGORIES TENANT BROKER COMMISSIONS</td>
<td>OPERATING TRUST FUND</td>
<td>496,385</td>
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<td>2822</td>
<td>SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>OPERATING TRUST FUND</td>
<td>12,000</td>
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<td>2823</td>
<td>SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>OPERATING TRUST FUND</td>
<td>150,588</td>
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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,103,327

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 13,103,327

LOOTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 20,238,953

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<th>Code</th>
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<th>Amount</th>
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<tr>
<td>2824</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>OPERATING TRUST FUND</td>
<td>387.00</td>
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<td>2825</td>
<td>OTHER PERSONAL SERVICES</td>
<td>OPERATING TRUST FUND</td>
<td>32,323,522</td>
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<td>2826</td>
<td>EXPENSES</td>
<td>OPERATING TRUST FUND</td>
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<td>2827</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>OPERATING TRUST FUND</td>
<td>5,685,947</td>
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<td>2828</td>
<td>SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES</td>
<td>OPERATING TRUST FUND</td>
<td>62,020</td>
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<tr>
<td>2829</td>
<td>SPECIAL CATEGORIES CONTRACTED SERVICES</td>
<td>OPERATING TRUST FUND</td>
<td>224,000</td>
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<tr>
<td>2830</td>
<td>SPECIAL CATEGORIES INSTANT TICKET PURCHASE</td>
<td>OPERATING TRUST FUND</td>
<td>13,050,741</td>
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<tr>
<td>2831</td>
<td>SPECIAL CATEGORIES GAMES SYSTEM CONTRACT</td>
<td>OPERATING TRUST FUND</td>
<td>56,167,800</td>
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</tbody>
</table>

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

<table>
<thead>
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<th>Code</th>
<th>Description</th>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>2831</td>
<td>SPECIAL CATEGORIES GAMES SYSTEM CONTRACT</td>
<td>OPERATING TRUST FUND</td>
<td>71,158,570</td>
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</table>

From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation...
The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND . . . . . 2,907,939

SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND . . . . . 36,312,514

SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND . . . . . 2,325,000

SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND . . . . . 22,060

SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . 163,000

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . . 10,973

DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . . 258,774

TOTAL: LOTTERY GAMES AND OPERATIONS
FROM TRUST FUNDS . . . . . . . . . . 221,796,373

TOTAL POSITIONS . . . . . . . . . . 387.00
TOTAL ALL FUNDS . . . . . . . . . . 221,796,373

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS . . . . . . . . . . 234,899,700

TOTAL POSITIONS . . . . . . . . . . 440.00
TOTAL ALL FUNDS . . . . . . . . . . 234,899,700
TOTAL APPROVED SALARY RATE . . . . . 24,234,770

MANAGEMENT SERVICES, DEPARTMENT OF
PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 9,239,931

SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND . . . . . 736,382
FROM ADMINISTRATIVE TRUST FUND . . . 12,400,451

OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 120,249

EXPENSES
FROM GENERAL REVENUE FUND . . . . . 325,467
FROM ADMINISTRATIVE TRUST FUND . . . 970,563

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2842 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 16,198

2843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 61,680
FROM ADMINISTRATIVE TRUST FUND . . . 247,684
FROM OPERATING TRUST FUND . . . . . . 50,000

2844 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 660,000

Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 104,000

2846 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND . . . . . 2,150,000

2847 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2848 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 9,271
FROM ADMINISTRATIVE TRUST FUND . . . 20,219

2849 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2850 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2851 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 1,220
FROM ADMINISTRATIVE TRUST FUND . . . 40,478

2852 SPECIAL CATEGORIES
DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 25,695
FROM ADMINISTRATIVE TRUST FUND . . . 270,219

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,309,715
FROM TRUST FUNDS . . . . . . . . . . 16,363,492
TOTAL POSITIONS . . . . . . . . . . 115.00
TOTAL ALL FUNDS . . . . . . . . . . 19,673,207

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,123,009

2853 SALARIES AND BENEFITS POSITIONS 274.50
FROM SUPERVISION TRUST FUND . . . . 20,511,757

2854 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND . . . . 270,709

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

2855 EXPENSES
FROM SUPERVISION TRUST FUND . . . . 5,463,606

2856 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND . . . . 323,727

2857 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND . . . . 150,000

2858 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND . . . . 8,627,885

2859 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND . . . . . . . . . . . . . . . 400,000
FROM SUPERVISION TRUST FUND . . . . 14,082,170

From the funds in Specific Appropriation 2859, 25 percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.

2860 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND . . . . 1,678,387

2861 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND . . . . 2,500,000

2862 SPECIAL CATEGORIES
HEATING, VENTILATION, AND AIR CONDITIONING
CONTROL DEVICE REFRESH - FLORIDA
FACILITIES POOL
FROM GENERAL REVENUE FUND . . . . 2,158,500

2863 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND . . . . 233,128

2864 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND . . . . 16,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.

2865 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND . . . . 1,627,007

2866 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND . . . . 97,570

2867 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND . . . . 93,115

2868 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND . . . . 250,000

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SECTION 6 - GENERAL GOVERNMENT

2869 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 354,897

2870 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM SUPERVISION TRUST FUND 1,100,000

Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2871 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,000,000

2872 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 79,700,000
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,530,257

From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.

From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.

From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.

From the funds in Specific Appropriation 2872, the Department of Management Services shall utilize up to $2,500,000 to renovate the Cabinet Meeting Room located on the Lower Level of the Florida Capitol Building.

2873 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2874 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 13,942,559

2874A FIXED CAPITAL OUTLAY
BEIRUT MONUMENT - CAPITOL COMPLEX - DMS MGD
FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 2874A are provided to the Department of Management Services for the renovation of the Beirut Monument located in the Capitol Complex.

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**SECTION 6 - GENERAL GOVERNMENT**

Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol’s Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

### 2874B FIXED CAPITAL OUTLAY

**FLORIDA SPACE EXPLORATION MONUMENT - CAPITOL COMPLEX - DMS MGD**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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</table>

Funds in Specific Appropriation 2874B are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol’s Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

**TOTAL: FACILITIES MANAGEMENT**

<table>
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<th>Source</th>
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<td>FROM TRUST FUNDS</td>
<td>97,328,180</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td>274.50</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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**BUILDING CONSTRUCTION**

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

**APPROVED SALARY RATE**

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**2875 SALARIES AND BENEFITS**

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**2876 EXPENSES**

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**2877 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

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**2878 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

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**2879 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

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**2880 SPECIAL CATEGORIES**

**BUILDING RELOCATION**

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</thead>
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</table>

From the funds in Specific Appropriation 2880, $1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

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SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2880, $2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . 3,868

2882 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 8,342

TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . 4,269,052

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . 11.00

TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 4,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2883 through 2888, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 216,858

2883 SALARIES AND BENEFITS POSITIONS 4.00 FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 317,050

2884 EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 37,420

2885 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 42,445

2886 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 479

2887 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 1,956

2888 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . . . . . . . . . . . . . . . . . . 1,576

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS . . . . . . . . 400,926
TOTAL POSITIONS . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . 400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
APPROVED SALARY RATE 452,541
2889 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND . . . . 681,716
2890 EXPENSES
FROM OPERATING TRUST FUND . . . . 58,708
2891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . 68,784
2892 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND . . . . 456,000
2893 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND . . . . 957
2894 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . 1,247
2895 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND . . . . 2,863
2896 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND . . . . 695,000
2897 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . 30,689

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . . . . . 1,995,964
TOTAL POSITIONS . . . . . . . . 6.00
TOTAL ALL FUNDS . . . . . . . . 1,995,964

PURCHASING OVERSIGHT
APPROVED SALARY RATE 3,739,496
2898 SALARIES AND BENEFITS POSITIONS 52.00
FROM OPERATING TRUST FUND . . . . 5,215,473
2899 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND . . . . 10,066
2900 EXPENSES
FROM OPERATING TRUST FUND . . . . 518,389
2901 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND . . . . 693,647

Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices,

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### SECTION 6 - GENERAL GOVERNMENT

Payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

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<td>CONTRACTED LEGAL SERVICES</td>
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<td>FROM OPERATING TRUST FUND</td>
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<td>2908</td>
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<td>TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES</td>
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<td>FROM OPERATING TRUST FUND</td>
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<td>2909</td>
<td>DATA PROCESSING SERVICES</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
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<td><strong>TOTAL: PURCHASING OVERSIGHT</strong></td>
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<td>FROM TRUST FUNDS</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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**OFFICE OF SUPPLIER DIVERSITY**

**APPROVED SALARY RATE** 259,115

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<td>FROM OPERATING TRUST FUND</td>
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<tr>
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<td>EXPENSES</td>
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<td>2912</td>
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<td></td>
<td>CONTRACTED SERVICES</td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
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<td>PURCHASED PER STATEWIDE CONTRACT</td>
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<td>FROM OPERATING TRUST FUND</td>
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<td>2915</td>
<td>DATA PROCESSING SERVICES</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
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<td>FROM OPERATING TRUST FUND</td>
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**CODING: Language stricken has been vetoed by the Governor**
SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS . . . . . . . . . . . 505,662
TOTAL POSITIONS . . . . . . . . . . 6.00
TOTAL ALL FUNDS . . . . . . . . . . . 505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,251,790

2916 SALARIES AND BENEFITS POSITIONS 33.00
FROM PRETAX BENEFITS TRUST FUND . . 469,390
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . . . . 26,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 2,803,269
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . . . . . 34,716

2917 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 15,034
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 144,103

2918 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . . . . 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 353,901
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . . . . . 2,875

2919 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 8,000

2919A SPECIAL CATEGORIES
ACTUARY AND CONSULTING SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 250,000

2920 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 25,917

2921 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2922 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 2,059,157

2923 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . 43,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

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SECTION 6 - GENERAL GOVERNMENT

Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.

2924 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 375,000

From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2925 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,846,622

2926 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

2927 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . . 2,998
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . . . 786
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 18,762

2928 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 300,000

2929 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 3,858,000

2930 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 9,235

2931 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

2932 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . . 4,123
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . 15,786

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### SECTION 6 - GENERAL GOVERNMENT

**2933 DATA PROCESSING SERVICES**

**NORTHWEST REGIONAL DATA CENTER (NWRDC)**

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<th>Source Fund / Trust Fund</th>
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<td>FROM PRETAX BENEFITS TRUST FUND</td>
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<td><strong>TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION</strong></td>
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<td>FROM TRUST FUNDS</td>
<td>71,152,765</td>
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**TOTAL POSITIONS** 33.00

**TOTAL ALL FUNDS** 71,152,765

**PROGRAM: RETIREMENT BENEFITS ADMINISTRATION**

**APPROVED SALARY RATE** 12,491,791

**2934 SALARIES AND BENEFITS**

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<td>1,025,417</td>
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<td>161,160</td>
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From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

**2935 OTHER PERSONAL SERVICES**

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**2936 EXPENSES**

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**2936A OPERATING CAPITAL OUTLAY**

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**2937 SPECIAL CATEGORIES**

**TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS**

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**2938 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

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<td>FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND</td>
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**FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT**

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Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the Florida Accounting Information Resource (FLAIR) System.
Ch. 2024-231

LAWS OF FLORIDA

Ch. 2024-231

SECTION 6 - GENERAL GOVERNMENT
new Florida Planning, Accounting, and Ledger Management (PALM) System.
2939

SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND

. . . . .

122,571

2940

SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND

. . . . .

55,806

2941

SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND

. . . . .

168,891

2942

SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . .
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . .

103,571

2943

2,000

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . .
FROM OPERATING TRUST FUND . . . . .
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND . . . . . . . . . . . .
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND . . . . . .
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND . . . . . . . .

2944

DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND . . . . .

2945

PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND . . . . .

2946

PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND

2
68,922
1,349
4,236
1,124

374,454

1,483,178

. . . . .

16,709,011

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . .
19,205,366
FROM TRUST FUNDS . . . . . . . . . .
TOTAL POSITIONS . . . . . . . . . .
TOTAL ALL FUNDS . . . . . . . . . .

30,622,830

225.00
49,828,196

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
APPROVED SALARY RATE
2947

1,523,131

SALARIES AND BENEFITS
POSITIONS
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . .

19.00
2,115,997

Funds provided in Specific Appropriations 2947 through 2964 from the
State Personnel System Trust Fund are based upon a human resources
services assessment to state entities at the following rates:
FTE
OPS
Justice Administrative Commission
State Court System
County Health Department
2948

$351.52
$99.62
$218.04
$188.66
$218.04

EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND . . . . . . . . . . . . . . .

138,052

426
CODING: Language stricken has been vetoed by the Governor


SECTION 6 - GENERAL GOVERNMENT

2949 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 22,576

2950 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 6,644

2951 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 100,000

2952 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 3,191

2953 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 8,849

2954 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . . . 23,416

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . . . . . . . 2,418,725
TOTAL POSITIONS . . . . . . . . . . 19.00
TOTAL ALL FUNDS . . . . . . . . . . 2,418,725

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System.

APPROVED SALARY RATE 1,229,556

2955 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . 1,790,157

2956 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . 8,053

2957 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . 112,575

2958 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . 12,075

2959 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . . . . 9,738,208

Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2960 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND ................................. 3,759

2961 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND ................................. 2,860

2962 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND ................................. 6,886

2963 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND ................................. 30,047,762

Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2964 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND ................................. 11,765

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS .......................... 41,734,100
TOTAL POSITIONS .......................... 16.00
TOTAL ALL FUNDS .......................... 41,734,100

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES
From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE
4,793,984

2965 SALARIES AND BENEFITS
POSITIONS 71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .......................... 6,244,680
FROM EMERGENCY COMMUNICATIONS
TRUST FUND ................................. 722,913

From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2966 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .......................... 386,382
FROM EMERGENCY COMMUNICATIONS
TRUST FUND ................................. 155,068

2967 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND .......................... 667,245

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FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 227,636

2967A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . . . . . . . . 637,500

Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886).

2968 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 121,819,519

2969 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 21,567,589

2970 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 41,069,033

2971 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADING FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 12,000,000

The funds in Specific Appropriation 2971 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2972 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . 46,079

2973 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

2974 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 2,108,404

2975 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 362,776

2976 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 21,207

2977 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . . . . . . . . . 62,159

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2978 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ............. 3,241
FROM EMERGENCY COMMUNICATIONS
TRUST FUND ..................... 1,845

2978A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND .... 1,000,000

The funds provided in Specific Appropriation 2978A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2979 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ............. 24,871
FROM EMERGENCY COMMUNICATIONS
TRUST FUND ..................... 1,023

2980 SPECIAL CATEGORIES
E-RATE TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND .... 2,000,000

The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.

2981 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND ............. 558,899
FROM EMERGENCY COMMUNICATIONS
TRUST FUND ..................... 4,078

2981A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .... 1,611,245

The nonrecurring funds in Specific Appropriation 2981A are provided to local government information technology infrastructure projects as follows:

Haines City Fiber Resiliency and Connectivity (HF 1308)
(SF 2093) ........................................ 1,200,000
Jupiter Community Web cam (HF 1421) (SF 2047) ............ 411,245

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND .... 5,248,745
FROM TRUST FUNDS ................ 332,607,797
TOTAL POSITIONS ................. 71.00
TOTAL ALL FUNDS ................ 337,856,542

WIRELESS SERVICES
APPROVED SALARY RATE 1,158,873

2982 SALARIES AND BENEFITS
POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 1,442,389

2983 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 94,022

2984 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 280,980

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2984A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - LOCAL GOVERNMENT

EMERGENCY COMMUNICATIONS

FROM GENERAL REVENUE FUND ........... 6,440,000

Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:

- Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1918) (SF 2019) .................. 100,000
- Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694) .................. 1,250,000
- Dixie County Critical First Responder Communications (HF 3520) (SF 2111) .................. 1,600,000
- Nassau County 911 Console Replacements (HF 1868) (SF 1917) 375,000
- Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199) .................. 540,000
- Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227) .................. 550,000
- Suwannee County Emergency Communications System (HF 3503) (SF 2224) .................. 1,500,000
- Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214) .................. 525,000

2985 OPERATING CAPITAL OUTLAY

FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ........... 22,000

2986 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND ........... 6,000,000
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ........... 5,052,710

From the funds in Specific Appropriation 2986, $1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2986, $6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2987 SPECIAL CATEGORIES

FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND ........... 1,250,000

2988 SPECIAL CATEGORIES

MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND ........... 120,000

2989 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ........... 2,299

2990 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ........... 250,000

2991 SPECIAL CATEGORIES

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND ........... 19,000,000

2992 SPECIAL CATEGORIES

STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES
FROM GENERAL REVENUE FUND ........... 14,014,437

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Funds in Specific Appropriation 2992 must be used to pay for the radio
tower leases for the Statewide Law Enforcement Radio System.

2993 SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND .............. 2,200,000

2994 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 2,229

2995 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 5,596

2996 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND ..................... 2,626

2997 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND .............. 2,000,000

Funds in Specific Appropriation 2997 are provided to the Department of
Management Services for the relocation and/or reconstruction of
Statewide Law Enforcement Radio System (SLERS) towers. These funds shall
be held in reserve. The department is authorized to submit budget
amendments requesting release of funds pursuant to the provisions of
chapter 216, Florida Statutes.

2997A FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS MITIGATION/REPLACEMENT - DMS MGD
FROM GENERAL REVENUE FUND .............. 5,000,000

From the funds provided in Specific Appropriation 2997A, up to
$5,000,000 in nonrecurring funds is provided for Statewide Law
Enforcement Radio System tower improvements or tower replacements
required to upgrade to the P25 System.

2997B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .............. 4,475,000

The nonrecurring funds in Specific Appropriation 2997B are provided for
the following local government emergency projects:

- Columbia County - Suwanee Valley Communications Tower (HF
  3418) (SF 2100) ........................................ 800,000
- Hills Public Safety Facility (HF 1143) .................................. 2,375,000
- Lake County Public Safety Radio Tower - Wellness Way (HF
  1141) (SF 1652) ........................................ 1,000,000
- Margate P25 MNA Radio Tower Repair and Upgrades (HF 1222)
  (SF 1308) ......................................... 300,000

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND .............. 41,499,437
FROM TRUST FUNDS .......................... 26,154,851
TOTAL POSITIONS ..................... 14.00
TOTAL ALL FUNDS .......................... 67,654,288

OFFICE OF THE STATE CHIEF INFORMATION OFFICER
APPROVED SALARY RATE ............. 6,308,056

2998 SALARIES AND BENEFITS
POSITIONS ............................... 57.00
FROM GENERAL REVENUE FUND .......... 8,653,345

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From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, $20,684,100 is provided for the continuation, expansion, and contract renewal of current enterprise office productivity suite and related cybersecurity software and storage licensing, $1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and $1,824,525 is provided for logging and cloud storage to address audit findings. The department shall work with the vendor to fully optimize the storage environment. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.
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TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND . . . . . . . . 46,138,100

TOTAL POSITIONS . . . . . . . . . . . . . 57.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . 46,138,100

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,177,992

3005A SALARIES AND BENEFITS POSITIONS 13.00
FROM GENERAL REVENUE FUND . . . . . 1,666,097

The positions and funds in Specific Appropriation 3005A are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3005B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 31,200

3005C EXPENSES
FROM GENERAL REVENUE FUND . . . . . 68,341

3005D SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 80,000

3005E SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,716

3005F SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 4,147

3005G SPECIAL CATEGORIES
TRANSFER TO CHIEF INSPECTOR GENERAL - CYBERSECURITY INDEPENDENT VERIFICATION AND VALIDATION
FROM GENERAL REVENUE FUND . . . . . 1,500,000

Funds in Specific Appropriation 3005G shall be transferred to the Office of the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for...
SECTION 6 - GENERAL GOVERNMENT

all agency staff and vendor work needed to implement the enterprise
cybersecurity resiliency program and ensure utilization of best
practices and seamless functionality within the enterprise.

The IV&V provider shall complete an assessment of the current program by
December 1, 2024. The assessment shall include, but not be limited to,
recommendations based on the evaluation of:
(1) The utilization of Cybersecurity Operations Center tools relative to
their inherent capabilities to enhance efficiency and effectiveness;
(2) The existing processes to identify and address inefficiencies and
areas requiring improvement;
(3) The interoperability among different systems to ensure compatibility
and facilitate smooth data exchange;
(4) The alignment of strategic initiatives and resource allocation with
organizational objectives; and
(5) The effectiveness of established communication channels to
facilitate collaboration and dissemination of information across state
entities.

The IV&V contract shall require that monthly reports and deliverables be
simultaneously provided to the department, the Executive Office of the
Governor's Office of Policy and Budget, the chair of the Senate
Committee on Appropriations, and the chair of the House of
Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT
FROM GENERAL REVENUE FUND . . . . . . 3,351,501
TOTAL POSITIONS . . . . . . . . . . 13.00
TOTAL ALL FUNDS . . . . . . . . . . 3,351,501

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS
APPROVED SALARY RATE 2,526,589
3006 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND . . . . . . 2,353,066
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 1,573,811
3007 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 275,072
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 53,985
3008 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 186,079
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 345,814
3009 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 5,721
3009A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 3,240
3010 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 32,500
3011 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND . . . . . . . 500,000
3012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 1,370

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### SECTION 6 - GENERAL GOVERNMENT

#### FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND
- **3013 SPECIAL CATEGORIES**
  - ADMINISTRATIVE OVERHEAD
    - FROM GENERAL REVENUE FUND: 27,328
  - **3014 SPECIAL CATEGORIES**
    - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
      - FROM GENERAL REVENUE FUND: 7,166
      - FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND: 5,464
  - **3015 DATA PROCESSING SERVICES**
    - NORTHWEST REGIONAL DATA CENTER (NWRDC)
      - FROM GENERAL REVENUE FUND: 16,005
      - FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND: 32,010
    - TOTAL: PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND: 2,938,555
      - FROM TRUST FUNDS: 2,556,506
    - TOTAL POSITIONS: 30.00
    - TOTAL ALL FUNDS: 5,495,061

#### PROGRAM: COMMISSION ON HUMAN RELATIONS

**HUMAN RELATIONS**

- **APPROVED SALARY RATE**: 3,792,912

#### FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND
- **3016 SALARIES AND BENEFITS**
  - POSITIONS: 75.00
    - FROM GENERAL REVENUE FUND: 4,173,297
    - FROM FEDERAL GRANTS TRUST FUND: 1,502,248
- **3017 OTHER PERSONAL SERVICES**
  - FROM GENERAL REVENUE FUND: 62,856
  - FROM FEDERAL GRANTS TRUST FUND: 43,623
- **3018 EXPENSES**
  - FROM GENERAL REVENUE FUND: 131,248
  - FROM FEDERAL GRANTS TRUST FUND: 533,971
- **3019 OPERATING CAPITAL OUTLAY**
  - FROM GENERAL REVENUE FUND: 11,736
  - FROM FEDERAL GRANTS TRUST FUND: 32,000
- **3020 SPECIAL CATEGORIES**
  - TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
    - FROM GENERAL REVENUE FUND: 524,825
- **3021 SPECIAL CATEGORIES**
  - CONTRACTED SERVICES
    - FROM GENERAL REVENUE FUND: 53,506
    - FROM FEDERAL GRANTS TRUST FUND: 69,000
- **3022 SPECIAL CATEGORIES**
  - RISK MANAGEMENT INSURANCE
    - FROM FEDERAL GRANTS TRUST FUND: 91,489
- **3023 SPECIAL CATEGORIES**
  - ADMINISTRATIVE OVERHEAD
    - FROM FEDERAL GRANTS TRUST FUND: 272,132
- **3024 SPECIAL CATEGORIES**
  - LEASE OR LEASE-PURCHASE OF EQUIPMENT
    - FROM FEDERAL GRANTS TRUST FUND: 23,753
- **3025 SPECIAL CATEGORIES**
  - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
    - FROM GENERAL REVENUE FUND: 15,092

**CODING**: Language stricken has been vetoed by the Governor
### Section 6 - General Government

#### Program: Adjudication of Disputes

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<th>Fund Source</th>
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<td>Salaries and Benefits</td>
<td>Operating Trust Fund</td>
<td>12,059,904</td>
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<tr>
<td>Positions</td>
<td>106.00</td>
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From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and $4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

#### Program: Workers' Compensation Claims Court

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CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

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**TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF**

| FROM GENERAL REVENUE FUND | 209,322,479 |
| FROM TRUST FUNDS           | 692,229,872 |
| TOTAL POSITIONS            | 1,263.50    |
| TOTAL ALL FUNDS            | 901,552,351 |
| TOTAL APPROVED SALARY RATE | 89,495,848  |

**MILITARY AFFAIRS, DEPARTMENT OF**

**PROGRAM: READINESS AND RESPONSE**

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SECTION 6 - GENERAL GOVERNMENT

3050 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND .................... 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS .................... 2,700,000
TOTAL ALL FUNDS .................... 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 5,376,278

3051 SALARIES AND BENEFITS POSITIONS 110.00
FROM GENERAL REVENUE FUND ........ 6,335,861
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 1,860,993
FROM EMERGENCY RESPONSE TRUST FUND ........ 19,500,000

3052 EXPENSES
FROM GENERAL REVENUE FUND ........ 8,413,373
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 66,571
FROM EMERGENCY RESPONSE TRUST FUND ........ 1,498,496

From the funds in Specific Appropriation 3052, $2,000,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (HF 2693) (SF 1975).

3053 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 15,000

3054 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND ........ 40,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 50,000

3055 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND ........ 5,167,900

3056 SPECIAL CATEGORIES
JOINT ENLISTMENT ENHANCEMENT PROGRAM
FROM GENERAL REVENUE FUND ........ 1,500,000

3057 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND ........ 420,120

3058 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 413,500
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 5,000

3059 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND ........ 171,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 5,000

3060 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 263,928

3061 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 26,305
FROM CAMP BLANDING MANAGEMENT TRUST FUND ................ 9,502

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SECTION 6 - GENERAL GOVERNMENT

3062 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . . 1,500,000

3064 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . . . . . . . 900,000

3065 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . . 6,991,000

3066 FIXED CAPITAL OUTLAY
READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP)
FROM GENERAL REVENUE FUND . . . . . . . . . 5,159,750

3066A FIXED CAPITAL OUTLAY
CAMP BLANDING - LEVEL II MISSION STANDARDS
FROM GENERAL REVENUE FUND . . . . . . . . . 40,500,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND . . . . . . . . . 76,653,809
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . 24,159,490
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 110.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 100,813,299

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 2,689,390

3069 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND . . . . . . . . . 3,923,336

3070 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 54,997

3071 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . 1,230,076

3072 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 51,393

3073 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . . 160,000

3074 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . . 108,437

3075 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 30,200

3075A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 525,000

Funds in Specific Appropriation 3075A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3076 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . . 22,000

3076A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . . . . . 20,000

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### SECTION 6 - GENERAL GOVERNMENT

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<th>Category</th>
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<td>Northwest Regional Data Center (NWRDC)</td>
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**FEDERAL/STATE COOPERATIVE AGREEMENTS**

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<td>3080 OTHER PERSONAL SERVICES</td>
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<td>3084 SPECIAL CATEGORIES</td>
<td>Acquisition of Motor Vehicles</td>
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**FLORIDA STATE GUARD**

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### SECTION 6 - GENERAL GOVERNMENT

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<tr>
<td>3115</td>
<td>Other Personal Services</td>
<td></td>
<td>From Reg. Trust Fund</td>
<td>12,321</td>
</tr>
<tr>
<td>3116</td>
<td>Expenses</td>
<td></td>
<td>From Reg. Trust Fund</td>
<td>357,938</td>
</tr>
<tr>
<td>3117</td>
<td>Special Categories</td>
<td></td>
<td>From Reg. Trust Fund</td>
<td>57,955</td>
</tr>
<tr>
<td>3118</td>
<td>Special Categories</td>
<td></td>
<td>From Reg. Trust Fund</td>
<td>5,149</td>
</tr>
<tr>
<td>3119</td>
<td>Special Categories</td>
<td></td>
<td>From Reg. Trust Fund</td>
<td>11,251</td>
</tr>
</tbody>
</table>

**Total: Executive Direction and Support Services**

- From Trust Funds: 7,147,926
- Total Positions: 54.00
- Total All Funds: 7,147,926

**Legal Services**

- Approved Salary Rate: 2,234,324

- Salaries and Benefits Positions: 30.00
  - From Reg. Trust Fund: 3,053,307

**Coding:** Language struck has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS . . . . . . . . . . 3,497,921
TOTAL POSITIONS . . . . . . . . . . 30.00
TOTAL ALL FUNDS . . . . . . . . . . 3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION
APPROVED SALARY RATE 9,185,419
3120 SALARIES AND BENEFITS POSITIONS 146.00
FROM REGULATORY TRUST FUND . . . . . 12,543,204
3121 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND . . . . . 25,667
3122 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 1,435,433
3123 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . . 273,298
3124 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . . 26,963
3125 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . . 48,662
TOTAL: UTILITY REGULATION FROM TRUST FUNDS . . . . . . . . . . 14,353,227
TOTAL POSITIONS . . . . . . . . . . 146.00
TOTAL ALL FUNDS . . . . . . . . . . 14,353,227

AUDITING AND PERFORMANCE ANALYSIS
APPROVED SALARY RATE 1,687,068
3126 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND . . . . . 2,325,622
3127 EXPENSES
FROM REGULATORY TRUST FUND . . . . . 291,537
3128 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . . 57,955
3129 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . . 5,681
3130 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . . 9,676
TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . . . . . . . 2,690,471
TOTAL POSITIONS . . . . . . . . . . 25.00
TOTAL ALL FUNDS . . . . . . . . . . 2,690,471

CODING: Language stricken has been vetoed by the Governor
### Section 6 - General Government

**TOTAL: Public Service Commission**

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<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td>30,737,974</td>
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<tr>
<td>Total Positions</td>
<td>272.00</td>
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<td>Total All Funds</td>
<td>30,737,974</td>
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<tr>
<td>Total Approved Salary Rate</td>
<td>18,452,041</td>
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</table>

**Revenue, Department Of Program: Administrative Services Program**

**Executive Direction and Support Services**

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Operating Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3131 Salaries and Benefits Positions</td>
<td>12,666,592</td>
<td>8,328,509</td>
<td>2,962,779</td>
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<tr>
<td>3132 Other Personal Services</td>
<td></td>
<td></td>
<td>74,902</td>
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<tr>
<td>3133 Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3134 Special Categories Acquisition of Motor Vehicles</td>
<td></td>
<td></td>
<td>56,000</td>
</tr>
<tr>
<td>3135 Special Categories Transfer to Division of Administrative Hearings</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>3136 Special Categories Contracted Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3137 Special Categories Contracted Legal Services - Office of the Attorney General</td>
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<td></td>
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<tr>
<td>3138 Special Categories Risk Management Insurance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3139 Special Categories Tenant Broker Commissions</td>
<td></td>
<td></td>
<td>350,000</td>
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<tr>
<td>3140 Special Categories Lease or Lease-Purchase of Equipment</td>
<td></td>
<td></td>
<td>16,864</td>
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<tr>
<td>3141 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>18,235,931</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>20,040,396</td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td>253.00</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td>38,276,327</td>
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#### PROPERTY TAX OVERSIGHT

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<th>Approved Salary Rate</th>
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<table>
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<tr>
<td>3142</td>
<td>SALARIES AND BENEFITS</td>
<td>14,309,448</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>3143</td>
<td>OTHER PERSONAL SERVICES</td>
<td>21,503</td>
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<td>3144</td>
<td>EXPENSES</td>
<td>1,007,063</td>
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<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>3145</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>1,408,349</td>
</tr>
<tr>
<td></td>
<td>AERIAL PHOTOGRAPHY AND MAPPING</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CERTIFICATION PROGRAM TRUST FUND</td>
<td>261,673</td>
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<td>3146</td>
<td>SPECIAL CATEGORIES</td>
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<td>PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CERTIFICATION PROGRAM TRUST FUND</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td>3149</td>
<td>SPECIAL CATEGORIES</td>
<td>22,000</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>3150</td>
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<td>1,287,817</td>
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<td>3151</td>
<td>SPECIAL CATEGORIES</td>
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<td></td>
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<tr>
<td><strong>TOTAL: PROPERTY TAX OVERSIGHT</strong></td>
<td></td>
<td>91,970,337</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>90,462,250</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,508,087</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>160.00</td>
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</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>91,970,337</td>
<td></td>
</tr>
</tbody>
</table>

#### CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriation 3145, $1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HF 1818)(SF 1533).

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Source</th>
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<td>3152</td>
<td>SPECIAL CATEGORIES</td>
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</tr>
<tr>
<td></td>
<td>PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM CERTIFICATION PROGRAM TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>3153</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>CONTRACTED SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>3154</td>
<td>SPECIAL CATEGORIES</td>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
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<td>3155</td>
<td>SPECIAL CATEGORIES</td>
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<tr>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>3156</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>3157</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
</tr>
<tr>
<td>FISCALLY CONSTRAINED COUNTIES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL: CHILD SUPPORT ENFORCEMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>90,462,250</td>
<td></td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,508,087</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>160.00</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ALL FUNDS</strong></td>
<td>91,970,337</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

APPROVED SALARY RATE \( 103,483,625 \)

<table>
<thead>
<tr>
<th>3152</th>
<th>SALARIES AND BENEFITS</th>
</tr>
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<tbody>
<tr>
<td><strong>POSITIONS</strong></td>
<td>2,239.00</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>50,049,677</td>
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<tr>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>1,901,625</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>100,181,015</td>
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</table>

<table>
<thead>
<tr>
<th>3153</th>
<th>OTHER PERSONAL SERVICES</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>53,019</td>
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<tr>
<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>310,151</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>705,596</td>
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<table>
<thead>
<tr>
<th>3154</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND</td>
<td>13,336</td>
</tr>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>15,402,856</td>
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<table>
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<tr>
<th>3155</th>
<th>OPERATING CAPITAL OUTLAY</th>
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</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>158,348</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>307,381</td>
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</table>

<table>
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<tr>
<th>3155A</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</td>
<td>141,440</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>274,560</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

<table>
<thead>
<tr>
<th>3156</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL</td>
<td>3,439,483</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,681,959</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,241,987</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>3157</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>CHILD SUPPORT ENFORCEMENT ANNUAL FEE</td>
<td>3,926,098</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,584,296</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>3,105,398</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>3159</th>
<th>SPECIAL CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES</td>
<td>13,320,662</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>27,827,379</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>51,277,287</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND PROGRAM REVENUE
TRUST FUND . . . . . . . . . . . . 836,969
FROM CLERK OF THE COURT CHILD
SUPPORT ENFORCEMENT COLLECTION
SYSTEM TRUST FUND . . . . . . . . 858,628
FROM FEDERAL GRANTS TRUST FUND . . . 62,795,565

From the funds in Specific Appropriation 3161, $10,976,656 in nonrecurring funds from the General Revenue Fund, $12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and $21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, $325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (HF 2166)(SF 3183).

3162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 239,823
FROM FEDERAL GRANTS TRUST FUND . . . 465,536

3163 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3164 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS -
POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST
FUND . . . . . . . . . . . . . . . 750,000

3165 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 1,279,580
FROM CHILD SUPPORT INCENTIVE TRUST
FUND . . . . . . . . . . . . . . . 145,200
FROM FEDERAL GRANTS TRUST FUND . . . 2,483,966

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . 101,153,157
FROM TRUST FUNDS . . . . . . . . . 276,516,571
TOTAL POSITIONS . . . . . . . . . . 2,239.00
TOTAL ALL FUNDS . . . . . . . . . . 377,669,728

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE . . . . . . . 110,752,647

3166 SALARIES AND BENEFITS
POSITIONS 2,090.25
FROM GENERAL REVENUE FUND . . . . . 94,605,944
FROM FEDERAL GRANTS TRUST FUND . . . 36,717
FROM OPERATING TRUST FUND . . . . . 39,661,809

3167 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,390
FROM OPERATING TRUST FUND . . . . . 73,237

3168 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 2,205,147
### SECTION 6 - GENERAL GOVERNMENT

#### 3169 AID TO LOCAL GOVERNMENTS
- GRANTS AND AID TO LOCAL GOVERNMENT/DISTRIBUTION TO CLERKS OF COURT
  - FROM THE CLERKS OF THE COURT TRUST FUND
  - Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

#### 3170 AID TO LOCAL GOVERNMENTS
- EMERGENCY DISTRIBUTIONS
  - FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND

#### 3171 AID TO LOCAL GOVERNMENTS
- INMATE SUPPLEMENTAL DISTRIBUTION
  - FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND

#### 3172 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND
  - 14,556

#### 3173 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND
  - FROM OPERATING TRUST FUND

#### 3173A SPECIAL CATEGORIES
- FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
  - FROM GENERAL REVENUE FUND

#### 3174 SPECIAL CATEGORIES
- PURCHASE OF SERVICES - COLLECTION AGENCIES
  - FROM OPERATING TRUST FUND

#### 3175 SPECIAL CATEGORIES
- REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE
  - FROM FEDERAL GRANTS TRUST FUND

#### 3176 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM OPERATING TRUST FUND

#### 3177 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND
  - FROM OPERATING TRUST FUND

#### TOTAL: GENERAL TAX ADMINISTRATION
- FROM GENERAL REVENUE FUND
- FROM TRUST FUNDS

#### PROGRAM: INFORMATION SERVICES PROGRAM

#### INFORMATION TECHNOLOGY

<table>
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<tr>
<th>Approved Salary Rate</th>
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| Salaries and Benefits Positions | 197.00 |
| From General Revenue Fund | 7,788,282 |
### SECTION 6 - GENERAL GOVERNMENT

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<tr>
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<th>Federal Grants Trust Fund</th>
<th>Operating Trust Fund</th>
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<td>3183 SPECIAL CATEGORIES</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
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<td>2,958,483</td>
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<td>NORTHWEST REGIONAL DATA CENTER (NWRDC)</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>FROM OPERATING TRUST FUND</td>
<td>3186 SALARIES AND BENEFITS POSITIONS</td>
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**Total:**

- Information Technology from General Revenue Fund: 19,088,612
- Information Technology from Trust Funds: 22,036,901
- Total Positions: 197.00
- Total All Funds: 41,125,513

- Revenue, Department of from General Revenue Fund: 336,200,820
- Revenue, Department of from Trust Funds: 490,834,711
- Total Positions: 4,939.25
- Total All Funds: 827,035,531
- Total Approved Salary Rate: 254,069,867

**State, Department of**

**Program:** Office of the Secretary and Administrative Services

**Executive Direction and Support Services**

- Approved Salary Rate: 7,382,933

**State, Department of**

**Program:** Office of the Secretary and Administrative Services

**Executive Direction and Support Services**

- Approved Salary Rate: 7,382,933

**State, Department of**

**Program:** Office of the Secretary and Administrative Services

**Executive Direction and Support Services**

- Approved Salary Rate: 7,382,933

**Coding:** Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

#### 3188 EXPENSES FROM GENERAL REVENUE FUND . . . . . 883,053

#### 3189 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 1,250

#### 3190A SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 6,479

#### 3191 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 285,808

#### 3191A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . . 725,000

Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

#### 3192 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND . . . . . 641,000

#### 3193 SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . . 3,000,000

#### 3194 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 27,588

#### 3195 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 28,529

#### 3196 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 29,634

#### 3197 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . 15,000

#### 3198 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . 239,235

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 16,032,664 FROM TRUST FUNDS . . . . . 287,284

<table>
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<th>Total Positions</th>
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<tr>
<td>Total All Funds</td>
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#### PROGRAM: ELECTIONS

#### ELECTIONS

**APPROVED SALARY RATE** 3,340,287

#### 3199 SALARIES AND BENEFITS POSITIONS 73.00 FROM GENERAL REVENUE FUND . . . . . 5,083,798

#### 3200 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 441,652 FROM FEDERAL GRANTS TRUST FUND . . . 34,950

#### 3201 EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,453,967

**CODING:** Language stricken has been vetoed by the Governor
## General Government

### Aid to Local Governments
- **Special Elections**
  - From General Revenue Fund: 1,500,000

### Operating Capital Outlay
- From General Revenue Fund: 13,211

### Special Categories
- **Voting Systems Assistance**
  - From General Revenue Fund: 525,000
- **Statewide Voter Registration System**
  - From General Revenue Fund: 2,169,285
- **Contracted Services**
  - From General Revenue Fund: 2,413,560
  - Nonrecurring funds from the General Revenue Fund provided for the Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650): 125,000
- **Risk Management Insurance**
  - From General Revenue Fund: 54,210
- **Election Fraud Prevention**
  - From General Revenue Fund: 446,526
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: 29,669
- **Grants and AIDS - Election Security Grants**
  - From Federal Grants Trust Fund: 1,000,000
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 18,710
- **Data Processing Services**
  - Northwest Regional Data Center (NWRDC)
    - From General Revenue Fund: 71,690
    - From Federal Grants Trust Fund: 238

### Office of Election Crimes and Security
- **Approved Salary Rate**: 1,016,446
- **Salaries and Benefits Positions**
  - From General Revenue Fund: 16.00
  - From General Revenue Fund: 1,472,692
- **Other Personal Services**
  - From General Revenue Fund: 75,000
- **Expenses**
  - From General Revenue Fund: 224,150
- **Special Categories Contracted Services**
  - From General Revenue Fund: 410,813

### Total for Elections
- From General Revenue Fund: 14,221,278
- From Trust Funds: 1,035,188
- Total Positions: 73.00
- Total All Funds: 15,256,466

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### SECTION 6 - GENERAL GOVERNMENT

#### 3217 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - From General Revenue Fund: $2,393

#### 3218 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - From General Revenue Fund: $10,000

#### 3219 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: $4,918

**Total: Office of Election Crimes and Security**
- From General Revenue Fund: $2,199,966

**Total Positions:** 16.00
**Total All Funds:** $2,199,966

### PROGRAM: HISTORICAL RESOURCES

**Historical Resources Preservation and Exhibition**

<table>
<thead>
<tr>
<th>Approved Salary Rate</th>
<th>3,658,103</th>
</tr>
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</table>

#### 3220 SALARIES AND BENEFITS
- **Positions:** 82.00
  - From General Revenue Fund: $923,449
  - From Federal Grants Trust Fund: $433,909
  - From Land Acquisition Trust Fund: $4,328,224

#### 3221 OTHER PERSONAL SERVICES
  - From Federal Grants Trust Fund: $184,375
  - From Land Acquisition Trust Fund: $1,389,084
  - From Operating Trust Fund: $261,753

#### 3222 EXPENSES
  - From General Revenue Fund: $36,695
  - From Federal Grants Trust Fund: $465,690
  - From Land Acquisition Trust Fund: $1,793,015
  - From Operating Trust Fund: $6,000

#### 3223 OPERATING CAPITAL OUTLAY
  - From Federal Grants Trust Fund: $15,625
  - From Land Acquisition Trust Fund: $25,000

#### 3224 LUMP SUM
- **Historic Properties Maintenance**
  - From Land Acquisition Trust Fund: $500,000

#### 3225 SPECIAL CATEGORIES
- **Contracted Services**
  - From Federal Grants Trust Fund: $39,245
  - From Land Acquisition Trust Fund: $486,561

#### 3226 SPECIAL CATEGORIES
- **Grants and Aids - Historic Preservation Grants**
  - From General Revenue Fund: $1,842,949
  - From Federal Grants Trust Fund: $118,250
  - From Land Acquisition Trust Fund: $1,500,000

From the funds in Specific Appropriation 3226, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3226 from the General Revenue Fund shall be allocated as follows:

- **Historic Pensacola (HF 3204) (SF 1209)**: $250,000
- **Light Up Amelia Bicentennial (HF 2531)**: $15,500
- **Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)**: $135,000

**CODING:** Language stricken has been vetoed by the Governor
3227 SPECIAL CATEGORIES
HISTORIC CEMETERIES PROGRAM GRANTS
FROM GENERAL REVENUE FUND ..................... 1,000,000

3228 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND ........... 44,496

3229 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND ............. 3,931
FROM LAND ACQUISITION TRUST FUND .......... 26,437

3230 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND .................... 8,052
FROM FEDERAL GRANTS TRUST FUND ............. 2,208
FROM LAND ACQUISITION TRUST FUND .......... 22,865

3231 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND ........... 34,746

3231A FIXED CAPITAL OUTLAY
REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD
FROM GENERAL REVENUE FUND ..................... 7,086,600

The nonrecurring funds in Specific Appropriation 3231A are provided for lead-based paint abatement at Department of State historical properties.

3232 FIXED CAPITAL OUTLAY
THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD
FROM GRANTS AND DONATIONS TRUST FUND ........ 120,392

3233 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM GENERAL REVENUE FUND .................... 3,500,000

3234 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND .................... 48,807,279

From the funds in Specific Appropriation 3234, $8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list.

The remaining nonrecurring funds in Specific Appropriation 3234 from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction Phase 2 (HF 2693) (SF 1979) ........................................ 650,000
Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2863) .................................... 750,000
Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872) .......................... 125,000
Historic Pensacola (HF 3204) (SF 1209) .............. 250,000
Hotel Ponce de Leon (HF 3331) (SF 2409) ............ 35,000,000
Paladium Theater Renovations Phase II (HF 1073) (SF 2983) 1,000,000
Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994) 500,000
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867) .. 15,000
Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487) .............................. 1,559,000
Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391) .............................................. 500,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND . . . . . . 63,205,024
FROM TRUST FUNDS . . . . . . . . . . 11,801,806
TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 75,006,830

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS
APPROVED SALARY RATE 4,471,173
3235 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND . . . . . 6,607,826
3236 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 252,104
3237 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 4,069,319
3238 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 6,715
3239 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,483,454

From the funds in Specific Appropriation 3239, $3,814,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system that includes identity verification and paperless transactions. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes, and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, $2,000,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3240 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND . . . . . 262,197
3241 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 19,163
3242 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 40,880

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SECTION 6 - GENERAL GOVERNMENT

3243 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 33,569

3244 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND ........ 25,114

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND ........ 15,800,341
TOTAL POSITIONS ................. 102.00
TOTAL ALL FUNDS .............. 15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES
LIBRARY, ARCHIVES AND INFORMATION SERVICES
APPROVED SALARY RATE 3,984,271

3245 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND ........ 2,267,973
FROM FEDERAL GRANTS TRUST FUND ... 1,940,132
FROM RECORDS MANAGEMENT TRUST FUND . 911,332

3246 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 81,909
FROM FEDERAL GRANTS TRUST FUND ... 256,152
FROM RECORDS MANAGEMENT TRUST FUND . 41,272

3247 EXPENSES
FROM GENERAL REVENUE FUND ........ 1,766,713
FROM FEDERAL GRANTS TRUST FUND ... 426,392
FROM RECORDS MANAGEMENT TRUST FUND . 240,658

3248 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND ........ 2,000,000

3249 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND ........ 17,304,072
FROM FEDERAL GRANTS TRUST FUND ... 2,150,606

3250 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 24,960
FROM FEDERAL GRANTS TRUST FUND ... 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 261,633
FROM FEDERAL GRANTS TRUST FUND ... 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 152,059

3252 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND ........ 484,388
FROM FEDERAL GRANTS TRUST FUND ... 3,304,848

3253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 20,353

3254 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 18,101
FROM FEDERAL GRANTS TRUST FUND ... 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

CODING: Language stricken has been vetoed by the Governor
SECTION 6 - GENERAL GOVERNMENT

3255 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 14,468
FROM FEDERAL GRANTS TRUST FUND . . . . 9,640
FROM RECORDS MANAGEMENT TRUST FUND . . . . . 8,857

3255A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND . . . . . . 4,650,000
From the funds in Specific Appropriation 3255A, $3,900,000 in nonrecurring funds is provided for the Department of State 2024-2025 Library Construction Grants ranked list.
From the remaining funds in Specific Appropriation 3255A, $750,000 is provided for the Oakleaf Plantation Library - Clay County (HF 3564) (SF 1615).
TOTAl: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 28,894,570
FROM TRUST FUNDS . . . . . . . . . . 10,005,184
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 38,899,754

PROGRAM: CULTURAL AFFAIRS
ARTS AND CULTURE
APPROVED SALARY RATE 712,329
3256 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND . . . . . . 527,921
FROM FEDERAL GRANTS TRUST FUND . . . 582,667
3257 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 15,239
3258 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 139,870
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
3259 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231
3260 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 1,100
3260A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND . . . . . . 28,028,750
From the funds in Specific Appropriation 3260A, $26,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.
The remaining nonrecurring funds shall be allocated as follows:
Black History Month Celebration - 1619Pest Orlando/Rebel Run 5K (HF 1459) (SF 1175) ................................. 160,000
Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603) ....... 50,000
Florida Civil Rights Museum (HF 3187) .......................... 250,000
Florida’s Black Music Legacy - Orange County (SF 1128) 200,000
Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569) .......................................................... 250,000
Mobile Library Branch - New Port Richey (HF 3285) (SF 2602) .......................................................... 50,000
The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567) ..................................................... 118,750
The Florida Holocaust Museum: Preserving Holocaust

CODING: Language stricken has been vetoed by the Governor
Survivor Testimonies & Artifacts (HF 1128) (SF 1941)...... 750,000
The Perlman Music Program Winter Residency (HF 3300) (SF 2858) ................................................... 200,000

3260B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND . . . . . 375,000
Funds in Specific Appropriation 3260B are provided for the African American Heritage Preservation Network (HF 1443) (SF 1445).

3260C SPECIAL CATEGORIES
CULTURAL PROGRAM GRANTS AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS
FROM GENERAL REVENUE FUND . . . . . 5,308,550
Funds provided in Specific Appropriation 3260C from the General Revenue Fund are appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.

3261 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 104,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3262 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 2,355

3264 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND . . . . . 100,000
The recurring funds in Specific Appropriation 3264 are provided for a recurring base appropriations project.

3265 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,094

3266 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,714
FROM FEDERAL GRANTS TRUST FUND . . . 2,029

3266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND . . . . . 32,894,088
Funds provided in Specific Appropriation 3266A, $6,047,838 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.

The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:
Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032) .......................................................... 1,000,000
Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1411) (SF 1549) .................................................. 500,000
East Pasco Cultural Arts - Phase 2 (SF 1709) 1,250,000
ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367) ......................... 1,000,000
Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556) ............................................ 350,000
Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507) ............................................. 1,500,000

CODING: Language stricken has been vetoed by the Governor
### SECTION 6 - GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding</th>
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<tbody>
<tr>
<td>Holocaust Documentation &amp; Education Center - Front Door</td>
<td>$375,000</td>
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<tr>
<td>Security Enhancements (HF 1595) (SF 1169)</td>
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<tr>
<td>Holocaust Museum for Hope &amp; Humanity (HF 1797) (SF 2884)</td>
<td>$5,000,000</td>
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<td>Lincolnville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)</td>
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<tr>
<td>Miami Springs World War I Memorial (HF 3130) (SF 1726)</td>
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<td>Museum of Science and History - Genesis Project (HF 1990) (SF 3549)</td>
<td>$5,000,000</td>
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<tr>
<td>Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)</td>
<td>$2,500,000</td>
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<td>Pensacola Cultural Center (HF 1732) (SF 1224)</td>
<td>$470,000</td>
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<td>Polk Museum of Art Expansion Project (HF 2510) (SF 1064)</td>
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<td>Ruth Eckerd Hall Hurricane Response &amp; Preparedness (HF 1607) (SF 2168)</td>
<td>$820,000</td>
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<td>San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)</td>
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<td>tag! Children’s Museum of St. Augustine (HF 3394) (SF 2482)</td>
<td>$1,750,000</td>
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<td>The Center for Arts &amp; Innovation - Design Phase II (HF 2112) (SF 2567)</td>
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<td>The Pinellas Science Center (HF 1900) (SF 2999)</td>
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#### TOTAL: ARTS AND CULTURE

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<td>Total Approved Salary Rate</td>
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#### TOTAL OF SECTION 6

| From General Revenue Fund | $2,439,039,452 |
| From Trust Funds          | $6,393,111,836 |
| Total Positions           | 18,367.50     |
| Total All Funds           | $8,832,151,288|

CODING: Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

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<tr>
<th>Item</th>
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Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

CODING: Language stricken has been vetoed by the Governor
### SECTION 7 - JUDICIAL BRANCH

#### EXECUTIVE DIRECTION AND SUPPORT SERVICES

**APPROVED SALARY RATE**  
14,116,327

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM STATE COURTS REVENUE TRUST FUND</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM COURT EDUCATION TRUST FUND</td>
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<td>GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND</td>
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<td>FROM COURT EDUCATION TRUST FUND</td>
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Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 7 - JUDICIAL BRANCH

#### 3288 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**
- PURCHASED PER STATEWIDE CONTRACT
  - FROM GENERAL REVENUE FUND: 33,630
  - FROM ADMINISTRATIVE TRUST FUND: 184
  - FROM COURT EDUCATION TRUST FUND: 3,412
  - FROM FEDERAL GRANTS TRUST FUND: 3,676

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND: 20,194,944
- FROM TRUST FUNDS: 15,460,272
  - TOTAL POSITIONS: 199.50
  - TOTAL ALL FUNDS: 35,655,216

#### 3289 DATA PROCESSING SERVICES

**OTHER DATA PROCESSING SERVICES**
- FROM GENERAL REVENUE FUND: 4,869,944
- FROM ADMINISTRATIVE TRUST FUND: 150,000
- FROM STATE COURTS REVENUE TRUST FUND: 448,696

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- FROM GENERAL REVENUE FUND: 20,194,944
- FROM TRUST FUNDS: 15,460,272
  - TOTAL POSITIONS: 199.50
  - TOTAL ALL FUNDS: 35,655,216

#### ADMINISTERED FUNDS - JUDICIAL

**COURT OPERATIONS - ADMINISTERED FUNDS**

**3289A SPECIAL CATEGORIES**
- **GRANTS AND AIDS - SPECIAL PROJECTS**
  - FROM GENERAL REVENUE FUND: 175,000

Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170) (SF 3382).

**3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES**
- FROM GENERAL REVENUE FUND: 2,098,000

Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:
- **Baker County Courthouse - ADA and Security Improvements (HF 3402) (SF 2101)**: 900,000
- **Hamilton County Courthouse Annex - HVAC Replacement (HF 3439) (SF 2534)**: 98,000
- **Hamilton County Courthouse - Courtroom Renovations (HF 3443) (SF 2535)**: 600,000
- **Highlands County Courthouse - Repairs (HF 2170) (SF 3382)**: 500,000

**TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS**
- FROM GENERAL REVENUE FUND: 2,273,000
  - TOTAL ALL FUNDS: 2,273,000

#### PROGRAM: DISTRICT COURTS OF APPEAL

**COURT OPERATIONS - APPELLATE COURTS**

**APPROVED SALARY RATE**
- 46,016,304

**3290 SALARIES AND BENEFITS**
- POSITIONS: 504.00
  - FROM GENERAL REVENUE FUND: 49,790,813
  - FROM ADMINISTRATIVE TRUST FUND: 1,400,876
  - FROM STATE COURTS REVENUE TRUST FUND: 15,619,452

**3291 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 151,904

**3292 EXPENSES**
- FROM GENERAL REVENUE FUND: 4,412,154
  - FROM ADMINISTRATIVE TRUST FUND: 94,669
  - FROM STATE COURTS REVENUE TRUST FUND: 125,000

CODING: Language stricken has been vetoed by the Governor
## SECTION 7 - JUDICIAL BRANCH

### 3293 OPERATING CAPITAL OUTLAY
- FROM GENERAL REVENUE FUND: $134,811
- FROM ADMINISTRATIVE TRUST FUND: $27,000

### 3294 SPECIAL CATEGORIES
- COMPENSATION TO RETIRED JUDGES: FROM GENERAL REVENUE FUND: $56,192

### 3295 SPECIAL CATEGORIES
- CONTRACTED SERVICES: FROM GENERAL REVENUE FUND: $857,496

### 3296 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE: FROM GENERAL REVENUE FUND: $260,174

### 3297 SPECIAL CATEGORIES
- SALARY INCENTIVE PAYMENTS:
  - FROM GENERAL REVENUE FUND: $26,151
  - FROM STATE COURTS REVENUE TRUST FUND: $4,549

### 3298 SPECIAL CATEGORIES
- DISTRICT COURT OF APPEAL LAW LIBRARY: FROM GENERAL REVENUE FUND: $319,269

### 3299 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT: FROM GENERAL REVENUE FUND: $76,139

### 3300 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES:
  - PURCHASED PER STATEWIDE CONTRACT:
    - FROM GENERAL REVENUE FUND: $92,179
  - FROM ADMINISTRATIVE TRUST FUND: $1,837
  - FROM STATE COURTS REVENUE TRUST FUND: $1,328

### 3301 DATA PROCESSING SERVICES
- OTHER DATA PROCESSING SERVICES: FROM GENERAL REVENUE FUND: $171,100

### 3302 FIXED CAPITAL OUTLAY
- MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE:
  - FROM GENERAL REVENUE FUND: $1,806,358

Funds in Specific Appropriation 3302 are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.

### TOTAL: COURT OPERATIONS - APPELLATE COURTS
- FROM GENERAL REVENUE FUND: $58,133,138
- FROM TRUST FUNDS: $17,296,313
- TOTAL POSITIONS: 504.00
- TOTAL ALL FUNDS: $75,429,451

### PROGRAM: TRIAL COURTS

### COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3303, 3305 and 3317, six positions, 625.284 in associated salary rate, $1,014,966 of recurring funds and $20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.

**APPROVED SALARY RATE:** $283,225,111

### 3303 SALARIES AND BENEFITS
- POSITIONS: 3,135.50
  - FROM GENERAL REVENUE FUND: $344,372,913
  - FROM ADMINISTRATIVE TRUST FUND: $339,936

**CODING:** Language stricken has been vetoed by the Governor
SECTION 7 - JUDICIAL BRANCH

FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . . 58,746,788
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . 9,697,127

3304 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . . 879,727
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . 200,213
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . 26,101
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 242,521

3305 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 7,159,394
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . . . . . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . . . . . . 221,796

From the funds in Specific Appropriation 3305, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518)(SF 3157).

3306 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . 445,859

3307 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 11,562,129

From the funds in Specific Appropriation 3307, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

- Alachua................................................... 150,000
- Clay...................................................... 150,000
- Duval..................................................... 200,000
- Escambia.................................................. 150,000
- Leon...................................................... 125,000
- Okaloosa.................................................. 150,000
- Orange.................................................... 200,000
- Pasco..................................................... 150,000
- Pinellas.................................................. 150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, $395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 3306)(SF 3355).

From the funds in Specific Appropriation 3307, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

3308 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 2,042,854

3309 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . 2,360,833

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SECTION 7 - JUDICIAL BRANCH

3310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 12,665,217

From the funds in Specific Appropriation 3310, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HF 1919) (SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3310, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3311 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND . . . . . . 316,000

Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 1,258,619

3313 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 143,310

3314 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . 57,133

3315 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 3,279,359

3316 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 25,300,079
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3317 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 551,019
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . 355
FROM FEDERAL GRANTS TRUST FUND . . . . . 30,907
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . 386

3318 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,326,605

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SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND . . . . 414,721,050
FROM TRUST FUNDS . . . . . . . . . . 70,614,988
TOTAL POSITIONS . . . . . . . . . . 3,135.50
TOTAL ALL FUNDS . . . . . . . . . . 485,336,038

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3319, 3321 and 3327, fourteen positions, 1,594,429 in associated salary rate, $2,660,172 of recurring funds and $46,830 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Columbia County, one additional county court judgeship in Santa Rosa County, two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401, or similar legislation, becoming a law.

APPROVED SALARY RATE 79,205,876

3319 SALARIES AND BENEFITS POSITIONS 684.00
FROM GENERAL REVENUE FUND . . . . 115,559,483
FROM STATE COURTS REVENUE TRUST FUND . . . . . . . . . . . . . . . 7,125,605

3320 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . 27,244

3321 EXPENSES
FROM GENERAL REVENUE FUND . . . . 3,034,572

3322 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . 15,000

3323 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND . . . . 75,000

3324 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . 468,000

3325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . 114,501

3326 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . 30,382

3327 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . 121,271

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND . . . . 119,445,453
FROM TRUST FUNDS . . . . . . . . . . 7,125,605
TOTAL POSITIONS . . . . . . . . . . 684.00
TOTAL ALL FUNDS . . . . . . . . . . 126,571,058

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 461,863

3328 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND . . . . 659,810

3329 EXPENSES
FROM GENERAL REVENUE FUND . . . . 123,761

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SECTION 7 - JUDICIAL BRANCH

3330 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 1,638

3331 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . 132,850

3332 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 9,159

3333 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 231,294

Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3334 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 880

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 1,159,392
TOTAL POSITIONS . . . . . . . . . . 5.00
TOTAL ALL FUNDS . . . . . . . . . . 1,159,392

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . . 625,541,183
FROM TRUST FUNDS . . . . . . . . . . 115,798,334
TOTAL POSITIONS . . . . . . . . . . 4,627.00
TOTAL ALL FUNDS . . . . . . . . . . 741,339,517
TOTAL APPROVED SALARY RATE . . . . 431,441,331

TOTAL OF SECTION 7
FROM GENERAL REVENUE FUND . . . . . . 625,541,183
FROM TRUST FUNDS . . . . . . . . . . 115,798,334
TOTAL POSITIONS . . . . . . . . . . 4,627.00
TOTAL ALL FUNDS . . . . . . . . . . 741,339,517

CODING: Language stricken has been vetoed by the Governor
SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

<table>
<thead>
<tr>
<th>Position</th>
<th>Annual Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>141,400</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>135,516</td>
</tr>
<tr>
<td>Chief Financial Officer</td>
<td>139,988</td>
</tr>
<tr>
<td>Attorney General</td>
<td>139,988</td>
</tr>
<tr>
<td>Commissioner of Agriculture</td>
<td>139,988</td>
</tr>
<tr>
<td>Supreme Court Justice</td>
<td>258,957</td>
</tr>
<tr>
<td>Judges - District Courts of Appeal</td>
<td>218,939</td>
</tr>
<tr>
<td>Judges - Circuit Courts</td>
<td>196,898</td>
</tr>
<tr>
<td>Judges - County Courts</td>
<td>186,034</td>
</tr>
<tr>
<td>Judges - Compensation Claims</td>
<td>177,160</td>
</tr>
<tr>
<td>State Attorneys</td>
<td>218,939</td>
</tr>
<tr>
<td>Public Defenders</td>
<td>218,939</td>
</tr>
<tr>
<td>Commissioner - Public Service Commission</td>
<td>154,994</td>
</tr>
<tr>
<td>Commissioner - Florida Gaming Control Commission</td>
<td>154,994</td>
</tr>
<tr>
<td>Chair - Public Employees Relations Commission</td>
<td>114,793</td>
</tr>
<tr>
<td>Commissioner - Public Employees Relations Commission</td>
<td>54,423</td>
</tr>
<tr>
<td>Chair - Commission on Offender Review</td>
<td>146,003</td>
</tr>
<tr>
<td>Commissioner - Commission on Offender Review</td>
<td>135,188</td>
</tr>
<tr>
<td>Criminal Conflict and Civil Regional Counsels</td>
<td>140,914</td>
</tr>
</tbody>
</table>

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by the greater of 3.0 percent or $1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.
(2) SPECIAL PAY ISSUES

(a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of $2,807,213 from the General Revenue Fund and $3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

(b) Department of Agriculture & Consumer Services

Effective July 1, 2024, from the funds in Specific Appropriation 2120, $3,000,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to grant market-based special pay adjustments to address employee recruitment and retention.

(c) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(d) Florida Department of Law Enforcement

Effective July 1, 2024, $1,500,000 in recurring funds from the General Revenue Fund is provided in Specific Appropriation 2120 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications: Special Agent Trainee (8580); Special Agent (8581); and Protective Services Special Agent II (8592).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (2)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to
the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant’s total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant’s current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant’s current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2025, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;
ii. Members 18 years of age or older;
iii. Consent to provide personal and medical information to the department; and
iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 and 2025 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2025.
f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2025, a participant has the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - $763.46

b. Standard Plan or High Deductible Plan - Family - $1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $805.12
d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,801.08  
e. Standard Plan for each employee participating in the Spouse Program - Family - $900.54  
f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $770.12  
g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,685.38  
h. High Deductible Plan for each employee participating in the Spouse Program - Family - $842.70  

2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:  
a. Standard Plan or High Deductible Plan - Individual - $844.82  
b. Standard Plan or High Deductible Plan - Family - $1,834.20  
c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $886.48  
d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,984.20  
e. Standard Plan for each employee participating in the Spouse Program - Family - $992.10  
f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $851.48  
g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,868.50  
h. High Deductible Plan for each employee participating in the Spouse Program - Family - $934.26  

3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:  
a. Standard Plan - Individual - $50.00  
b. Standard Plan - Family - $180.00  
c. High Deductible Plan - Individual - $15.00  
d. High Deductible Plan - Family - $64.30  
e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - $8.34  
f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - $30.00  
g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - $15.00  

4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:  
a. Standard Plan - One Eligible - $430.18  
b. Standard Plan - One Under/One Over - $1,243.63  
c. Standard Plan - Both Eligible - $860.35  
d. High Deductible Plan - One Eligible - $324.26  
e. High Deductible Plan - One Under/One Over - $1,061.06  
f. High Deductible Plan - Both Eligible - $648.52  

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g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:
   a. Standard Plan - Individual - $813.46
   b. Standard Plan - Family - $1,831.08
   a. High Deductible Plan - Individual - $736.80
   b. High Deductible Plan - Family - $1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:
   1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
   2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:
   1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
   2. The state shall continue to reimburse, at current levels, for replacement of personal property.
   3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
   4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.
(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Panco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.
These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal investigators; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a $5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives as necessary, for those employees assigned to the Department of Corrections institutions’ Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified
correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:
1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.
2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.
3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.
4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to $5,200 to audit personnel in class codes 1503, 1506,
1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $3,656,392 is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund as Fixed Capital Outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel; Stadium Tower Project Renovation and Expansion; Football Campus.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Healthcare Facilities, Football Operations Facility; Doak Campbell Stadium Enhancements; Athletic Facilities Renovations; and Academic Hotel Convention Center.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the planning, design, and construction of a Global Center for Innovation & Entrepreneurship, in furtherance of its mission, only on a parcel of real property within the boundaries of a research park that meets the following criteria on or before February 1, 2024:

1. The parcel must be a single undeveloped parcel within the original 1,027-acre research park;
2. The parcel must be located immediately adjacent to a state university main campus and be greater than 12 acres;
3. The parcel must be less than 3,000 feet from a United States military base that facilitates research and development activities in...
affiliation with a state university; and

4. The parcel must not be owned currently by a research and development authority.

This section is effective upon becoming law.


SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, Deland (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Fort Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the
State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus:center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, $1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, $16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, $2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2023-2024, $15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department
of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of $7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, $725,000 in nonrecurring funds from the General Revenue Fund to the Department for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to
SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.
SECTION 47. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 50. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said...
schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida,
shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon HB 1361 or similar legislation becoming law.

SECTION 74. The nonrecurring sum of $50,000,000 from the General Revenue Fund is appropriated in the Non-PEFP budget entity to the Department of Education for the Fiscal Year 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, $241,568,263 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.

SECTION 77. There is hereby appropriated for Fiscal Year 2023-2024, $45,563,573 in nonrecurring funds from the General Revenue Fund and $2,982,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 78. There is hereby appropriated for Fiscal Year 2023-2024, $10,130,102 in recurring funds from the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 79. There is hereby appropriated for Fiscal Year 2023-2024,
$1,313,997 in nonrecurring funds from the General Revenue Fund and $196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 80. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 191, 192A, 192B, 192C, 192D, and 192E of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and fiscal agent, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 as contingency appropriations for unforeseen expenditures related to changes to the federal reimbursement percentages associated with Specific Appropriation 196. The funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s quarterly project expenditures. Release is contingent upon submission of documentation that clearly identifies the change in the reimbursement percentage and a detailed operational work plan and a monthly spend plan that identifies the all project work and costs budgeted for Fiscal Year 2024-2025. Upon release, the agency shall adhere to the reporting provisions delineated in Specific Appropriation 196.

SECTION 85. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 86. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 87. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

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SECTION 89. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.


SECTION 92. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 100. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)

SECTION 103. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. There is hereby appropriated for Fiscal Year 2023-2024, $4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 108. There is hereby appropriated for Fiscal Year 2023-2024, $4,681,250 in nonrecurring funds from the General Revenue Fund and $4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 112. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 113. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 114. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 117. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19) Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.


SECTION 120. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. There is hereby appropriated for Fiscal Year 2023-2024, $160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is CODING: Language stricken has been vetoed by the Governor
effective upon becoming a law.

SECTION 123. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114). Shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 126. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (HF 2887/SF 1406).

SECTION 127. There is hereby appropriated for Fiscal Year 2023-2024, $8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue Appropriations category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 128. There is hereby appropriated for Fiscal Year 2023-2024, $58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The nonrecurring sum of $2,600,000 from the Privately Operated Institutions Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.

SECTION 131. There is hereby appropriated for Fiscal Year 2023-2024, $8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 132. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department...
of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modifying systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1114 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. There is hereby appropriated for Fiscal Year 2023-2024, $2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Pentany Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The nonrecurring sum of $1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 146. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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of Florida, for the drone replacement grant program, shall revert and is
appropriated to the department for Fiscal Year 2024-2025 for the same
purpose.

SECTION 148. The unexpended balance of funds from the General Revenue
Fund provided to the Florida Department of Law Enforcement in Specific
 Appropriation 1257 of chapter 2023-239, Laws of Florida, shall revert and is
appropriated to the department for Fiscal Year 2024-2025 for the same
purpose.

SECTION 149. The unexpended balance of funds provided to the Department
of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for
current year expenditures for legal services related to COVID-19 vaccines,
shall revert and is appropriated to the department for Fiscal Year 2024-2025
for the same purpose.

SECTION 150. The unexpended balance of funds from the General Revenue
Fund provided to the State Courts System in Specific Appropriation 3287
of chapter 2023-239, Laws of Florida, for the Appellate Case Management
Solution, shall revert and is appropriated to the State Courts System
for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds from the General Revenue
Fund provided to the State Courts System in Specific Appropriation 3293
of chapter 2023-239, Laws of Florida, for the new district court of
appeal information technology infrastructure, shall revert and is
appropriated to the State Courts System for Fiscal Year 2024-2025 for
the same purpose.

SECTION 152. The unexpended balance of funds from the General Revenue
Fund provided to the State Courts System in Specific Appropriation 3319
of chapter 2023-239, Laws of Florida, for due process costs, shall
revert and is appropriated to the State Courts System for Fiscal Year
2024-2025 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department
of Agriculture and Consumer Services for activities related to
vector-borne mosquito disease prevention and control in Section 138 of
chapter 2023-239, Laws of Florida, shall revert and is appropriated to
the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department
of Agriculture and Consumer Services for Forestry Wildfire
Protection/Suppression Equipment in Specific Appropriation 1477 of
chapter 2023-239, Laws of Florida, shall revert and is appropriated to
the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department
of Agriculture and Consumer Services for the Off-Highway
Vehicle/Recreation Program in Specific Appropriation 1478 of chapter
2023-239, Laws of Florida, shall revert and is appropriated to
the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department
of Agriculture and Consumer Services for the acquisition and replacement
of boats, motors, and trailers in Specific Appropriation 1550B of
chapter 2023-239, Laws of Florida, shall revert and is appropriated to
the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department
of Agriculture and Consumer Services for the acquisition of motor
vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508,
1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida,
shall revert and is appropriated to the department for Fiscal Year
2024-2025 for the same purpose.

SECTION 158. The nonrecurring sum of $3,600,000 in the Agricultural
Emergency Eradication Trust Fund is appropriated to the Department of
Agriculture and Consumer Services in a fixed capital outlay
appropriation category for the 2023-2024 fiscal year for the
construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 160. The nonrecurring sum of $346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. The Home Efficiency Rebate Program shall provide home energy upgrades using a measured energy savings methodology. The Home Electrification and Appliance Rebate Program shall provide for the purchase of and installation of home appliances and equipment. The department shall provide a detailed implementation plan for the programs and receipt of the federal award. This section is effective upon becoming a law.

SECTION 161. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The nonrecurring sum of $2,700,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation, in Fiscal Year 2023-2024, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, pursuant to s. 282.206, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2024-2025.

SECTION 164. There is hereby appropriated for Fiscal Year 2023-2024, $13,826,660 in nonrecurring funds from the General Revenue Fund and $349,897,483 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. There is hereby appropriated for Fiscal Year 2023-2024, $15,900,896 in nonrecurring funds from the General Revenue Fund and $879,272,571 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. There is hereby appropriated for Fiscal Year 2023-2024, $500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients and hydrilla from Lake Apopka. This section is effective upon becoming a law.

SECTION 167. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriation 1665A, 1665B, 1665F,
1665G, and 1665H of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriation 1665C, 1665D, 1665E, 1665F, and 1665G of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 170. The nonrecurring sum of $400,000,000 is appropriated from the General Revenue Fund to the St. Johns River Water Management District in a Fixed Capital Outlay appropriation category for Fiscal Year 2023-2024 to acquire those lands within the Grove Land Reservoir and Storm Water Treatment Area Project boundary subject to appraisal. Any funds remaining from the purchase of such lands shall be used by the District in coordination with the South Florida Water Management District for the purpose of planning, design, permitting, or construction of a water quality and/or water supply project on such lands. This section is effective upon becoming a law.

SECTION 171. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 146 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provision of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SP 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. This section is effective upon becoming a law.

SECTION 172. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 174. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 175. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for

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the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 179. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 181. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2476 of chapter 2023-239, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2368A and 2368B of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 4 of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 6 of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The nonrecurring sum of $62,000 from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation for Fiscal Year 2023-2024 to implement modifications to the Check Cashing Database pursuant to chapter 2023-130, Laws of Florida. This section is effective upon becoming law. Any unexpended balance on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025.


SECTION 187. The nonrecurring sum of $963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 188. The nonrecurring sum of $4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming...
System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department’s workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.

SECTION 196. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 200. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Grants and Aids Cybersecurity Grants appropriation category, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The funding shall be placed in reserve and the department is authorized to submit quarterly budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spend plan, which shall include the vendors, services provided, and local government recipients. No funds shall be distributed to contracts not competitively procured.

SECTION 201. The nonrecurring sum of $3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for Fiscal Year 2023-2024 to complete security updates of the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of $1,487,961 from the State Employees Health Insurance Trust Fund and $3,843,276 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System into the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2024, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 203. The nonrecurring sum of $4,171,800 from the Purchasing Account within the Operating Trust Fund is appropriated to the Department of Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 204. The recurring sums of $169,391 from the General Revenue Fund and $346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.

SECTION 205. The nonrecurring sum of $16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act’s Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

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SECTION 208. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Section 189 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 209. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Section 191 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Section 184 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and Section 192 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in Section 186 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 213. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and Section 190 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 214. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in Section 186 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 215. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in Section 186 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 216. The unexpended balance of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and Section 225 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 217. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and Section 193 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 218. The unexpended balance of funds appropriated to the Department of Commerce for the City of Chipley First Responder Equipment project in Specific Appropriation 2336A of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose.

SECTION 219. The unexpended balance of funds appropriated to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project in Specific Appropriation 2336A of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942).

SECTION 220. There is hereby appropriated for Fiscal Year 2023-2024, $5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section
is effective upon becoming a law.

SECTION 221. The unexpended balance of funds appropriated to the Department of Commerce in Specific Appropriation 2336A, of chapter 2023-239, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 222. The unexpended balance of funds appropriated to the Department of Commerce for the Ormond Beach Downtown Community Center (HF 1180) (SF 2650) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 to the department for the same purpose.


SECTION 224. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 225. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 226. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 227. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 228. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 229. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 232. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 233. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 234. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 235. There is hereby appropriated for Fiscal Year 2023-2024, $30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 236. There is hereby appropriated for Fiscal Year 2023-2024, $1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of $116,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management in fixed capital outlay for Fiscal Year 2023-2024 to purchase and build out the warehouse facility identified in the Invitation to Negotiate No. ITN-DEM-23-24-006. From these funds up to $75,000,000 may be used for the purchase price and closing costs of the facility. Funds may not be expended for the buildout of the warehouse until the warehouse has been purchased by the state. The facility will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. This section is effective upon becoming a law.

SECTION 238. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, $33,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to provide the full amount of the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to the Federal Emergency Management Agency disaster declaration for Hurricane Idalia to offset the costs that such local governments would otherwise be required to provide pursuant to s. 252.37(6), Florida Statutes. Such local governments must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget on the amount of match requirements waived, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 239. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, $7,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to assist local governments with debris removal related to recovery from the impact of tornadic activity on January 9, 2024, and confirmed by the National Weather Service as significant on the Enhanced Fujita Scale. Such local governments must enter into agreements with the division to receive grants or reimbursements, as appropriate, of costs incurred related to CODING: Language stricken has been vetoed by the Governor
debris activities, including wet debris. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of grants or reimbursements approved, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose specified in this section. This section is effective upon becoming a law.

SECTION 240. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, $10,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the Northwest Florida Water Management District to manage hurricane and tornado recovery and restoration activities. These funds may also be used for activities that reduce or prevent wildfire or flooding activities within areas impacted by Hurricane Michael. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the water management district for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #B2024-0014, providing release from Administered Funds and the Lump Sum Strengthening Domestic Security appropriation category to provide funding for two new domestic security projects, as submitted by the Governor on March 4, 2024, on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 242. There is hereby appropriated for Fiscal Year 2023-2024, $5,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 243. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in section 204 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 244. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the Florida State Guard in Specific Appropriations 3096, 3097, and 3099 through 3106, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the submission of comprehensive quarterly status reports reflecting the progress of the project conceptions, design, and planning, pre-construction, and procurement process for design and construction. The fourth quarter release shall be contingent on the commencement of physical construction of the State Guard headquarters building in Flagler County, no later than June 1, 2025.

SECTION 245. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the cooperative agreement backlog in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 246. There is hereby appropriated for Fiscal Year 2023-2024, $3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by the Governor.

CODING: Language stricken has been vetoed by the Governor
June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 247. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 248. The unexpended balance of funds appropriated to the Department of State for Abandoned and Historic Cemeteries in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 249. The unexpended balance of funds for litigation expenses provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 250. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2072 of chapter 2023-239, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the acquisition of heavy equipment shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 252. The unexpended balance of funds appropriated to the Legislative Budget Commission in Budget Amendment EOG #2023-B0339 to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 253. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 254. The Chief Financial Officer shall transfer the nonrecurring sum of $370,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of $370,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2023-2024 to implement the plan. Funds shall be held in reserve. Any interest earned on the transferred funds must be used by the department to implement the plan. By the end of the month following each quarter, the department shall reconcile all disbursements and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department may request release of the funds by submitting a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, which updates the project list, implementation schedule, and finance plan as necessary to implement the initiative. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the department for the 2024-2025 fiscal year for the same purpose. This section is effective upon becoming a law.

SECTION 255. There is hereby appropriated for Fiscal Year 2023-2024, $178,173 in nonrecurring funds from the State Transportation Trust Fund

CODING: Language stricken has been vetoed by the Governor
to the Department of Transportation for the modernization of the Procurement Development Application in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 257. There is hereby appropriated for Fiscal Year 2023-2024, $1,451,050 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation’s Northwest Regional Data Center data processing category for server upgrades and preparation for the Florida Planning and Ledger Management system. This section is effective upon becoming a law.

SECTION 258. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #W2024-0042, realigning existing General Revenue budget authority between various fixed capital outlay appropriation categories to implement planned SUN Trail Network projects as submitted by the Governor on March 4, 2024, on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 259. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0599, Florida Funding Initiative for the Recruitment, Sustainment, and Training (FIRST) of Nursing program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 260. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment based on the Social Services Estimating Conference, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 261. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 262. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 263. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category within the Economic-Self Sufficiency budget category for postage and mailing services, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 264. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Governor. 

CODING: Language stricken has been vetoed by the Governor
Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 265. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0554, as submitted by the Governor on March 4, 2024, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 266. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #2024-B0588, Adult Care Food Program funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 267. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 268. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on March 4, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 269. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on March 4, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 270. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $317,000,000 unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

<table>
<thead>
<tr>
<th>AGENCY FOR HEALTH CARE ADMINISTRATION</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Health Care Trust Fund ..................</td>
<td>5,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</td>
<td></td>
</tr>
<tr>
<td>Professional Regulation Trust Fund ....</td>
<td>10,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF COMMERCE</td>
<td></td>
</tr>
<tr>
<td>Special Employment Security Administration Trust Fund ..</td>
<td>16,000,000</td>
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<tr>
<td>DEPARTMENT OF ENVIRONMENTAL PROTECTION</td>
<td></td>
</tr>
<tr>
<td>Air Pollution Control Trust Fund .......</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Solid Waste Management Trust Fund .......</td>
<td>5,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF FINANCIAL SERVICES</td>
<td></td>
</tr>
<tr>
<td>Financial Institutions' Regulatory Trust Fund ....</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Regulatory Trust Fund / Office of Financial Regulation ....</td>
<td>10,000,000</td>
</tr>
<tr>
<td>DEPARTMENT OF HEALTH</td>
<td></td>
</tr>
<tr>
<td>Grants and Donations Trust Fund ...........</td>
<td>40,000,000</td>
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<td>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</td>
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<tr>
<td>Highway Safety Operating Trust Fund ....</td>
<td>10,000,000</td>
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<tr>
<td>DEPARTMENT OF JUVENILE JUSTICE</td>
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<tr>
<td>Grants and Donations Trust Fund ..........</td>
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<td>DEPARTMENT OF LAW ENFORCEMENT</td>
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<tr>
<td>Operating Trust Fund .................</td>
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<tr>
<td>DEPARTMENT OF MANAGEMENT SERVICES</td>
<td></td>
</tr>
<tr>
<td>Operating Trust Fund / Purchasing ......</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 271. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund CODING: Language stricken has been vetoed by the Governor
In section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances from all prior years of appropriations received under this award, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

- Acquisition of Rattlesnake Key Recreational Park: $23,000,000
- Broadband Opportunity Program: $75,000,000
- Derelict Vessel Removal Program: $15,000,000
- Green Heart of the Everglades Land Acquisition: $5,150,000
- Special Facility Construction Account - Baker: $5,312,500
- Special Facility Construction Account - Levy: $482,325
- Workforce Information System: $129,053,035

This section is effective upon becoming a law.

**SECTION 272.** From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

**MENTAL HEALTH FORENSIC BED CAPACITY**

The nonrecurring sum of $77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

**PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS**

The nonrecurring sum of $41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases:

- Calhoun Construction Cost Increases (SF 2924): $2,143,474
- Jackson Construction Cost Increases (SF 2951): $15,000,000
- Okeechobee Construction Cost Increases (HF 2228)/(SF 2572): $24,671,043

**EMERGENCY GENERATORS FOR FISCALLY CONSTRAINED COUNTIES**

The nonrecurring sum of $20,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management within the Executive Office of the Governor to assist fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, with providing air-conditioned sheltering for their general population and special needs population during emergency declarations. To qualify for funding assistance, a fiscally constrained county must demonstrate that it has at least one school that serves as an emergency shelter but does not have a generator capable of powering the full facility including the air-conditioning system. Funds shall be used to purchase, install, and/or retrofit an emergency generator that can fully power the emergency shelter facility. The amount of funding assistance may not exceed $1,500,000 per qualifying fiscally constrained county.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

**SECTION 273.** The following funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

- Resilient Florida Grant Program: $150,000,000
- Wastewater Grant Program: $100,000,000
- Camp Blanding Readiness Center: $70,000,000
- Florida National Guard Armory - Zephyrhills: $20,000,000
- West Palm Beach Global Center for Technology and Innovation: $100,000,000
- Dental Science Building - Remodel and Renovation or New Construction: $58,300,000

CODING: Language stricken has been vetoed by the Governor
This section is effective upon becoming law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

If the University of Florida Board of Trustees determines that the contingencies described in section 197 of chapter 2022-156, Laws of Florida, for the West Palm Beach Global Center for Technology and Innovation are not successfully met, the funds provided in this section for that project may be used by the University of Florida for the design, construction, lease, purchase, and implementation of technological and built infrastructure in any Florida location or locations deemed appropriate by a majority vote of the University of Florida Board of Trustees.

SECTION 274. The following amounts from appropriations and transfers from the General Revenue Fund in Fiscal Year 2023-2024 shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

- Transfer to the State Employees’ Health Insurance Trust Fund - section 242 of chapter 2023-239, Laws of Florida. 200,000,000
- Florida Hometown Hero Housing Program - section 44 of chapter 2023-17, Laws of Florida. 100,000,000
- Transfer to Emergency Preparedness and Response Fund - Natural Disaster Expenditures - section 245 of chapter 2023-239, Laws of Florida. 211,670,806

SECTION 275. The unexpended funds appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2024-2025 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Agencies shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 276. The sum of $23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 277. The unexpended funds appropriated in Specific Appropriation 2107 and section 235 of chapter 2023-239, Laws of Florida, and distributed from Administered Funds by budget amendment EOG #2024-B0343 to agency FLAIR Replacement categories for the planning and remediation to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated to the agencies in Fiscal Year 2024-2025 for the same purpose.

SECTION 278. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 279. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.
SECTION 280. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 281. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer $256,402,280 to the State Transportation Trust Fund within the Department of Transportation.

From the funds transferred, the nonrecurring sum of $256,402,280 is appropriated from the State Transportation Trust Fund for Fiscal Year 2023-2024 to the Department of Transportation in Fixed Capital Outlay for the purposes of resurfacing the county road system or the city street system within Hillsborough County. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section. The Department of Transportation is authorized to contract with Hillsborough County to pass-through funds to manage the resurfacing projects and must submit quarterly status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the Department of Transportation for the 2024-2025 fiscal year for the same purpose.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 282. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer $170,934,853 to a Qualified Settlement Fund with a claims administrator specifically appointed by a court of competent jurisdiction for the following purposes as outlined and agreed to in a settlement agreement approved by such court:

(1) To reimburse for legal fees and expenses and other allowable costs specifically incurred seeking judicial relief involving the Hillsborough County 1% Transportation Discretionary Sales Surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021).

(2) To reimburse for costs related to providing notice of the settlement, including a website, to persons who paid the discretionary sales surtax that was found to be invalid.

(3) For the purposes of processing valid refund claims related to the discretionary sales surtax that was found to be invalid. Pursuant to section 212.054(9)(d), Florida Statutes, any person who would otherwise be entitled to a refund may file a claim for refund on or before December 31, 2024. The funds may be used for administration of the refund claims process and to provide refunds to impacted taxpayers with valid refund claims.

Any unused funds remaining in the Qualified Settlement Fund after all authorized purposes are complete must be returned to the Department of Revenue as provided in the settlement agreement. The Department of Revenue shall deposit such funds in the separate account for Hillsborough County within the Discretionary Sales Surtax Clearing Trust Fund to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes, for use of these funds.

CODING: Language stricken has been vetoed by the Governor
This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 283. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the Chief Financial Officer shall transfer $19,465,394 from the interest earnings in the General Revenue Fund associated with the Hillsborough County discretionary sales surtax proceeds to the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund in the Department of Revenue pursuant to section 155 of chapter 2022-156, Laws of Florida. This section is effective upon becoming a law. The Chief Financial Officer shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 284. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the nonrecurring sum of $19,465,394 is appropriated in nonoperating budget authority for Fiscal Year 2024-2025 from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, to the Department of Revenue to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes. This section is effective upon becoming a law.

SECTION 285. The nonrecurring sum of $450,000,000 appropriated from the General Revenue Fund for Fiscal Year 2023-2024 to the Department of Transportation for making reimbursements to the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 286. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to $245,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds, other than state bonds of the Department of Transportation or the Florida Turnpike Enterprise, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 287. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to $90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to $165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 288. The Chief Financial Officer shall transfer $76,000,000 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 289. The Chief Financial Officer shall transfer $500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 290. The Chief Financial Officer shall transfer $350,000,000 CODING: Language stricken has been vetoed by the Governor
from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2024-2025.

SECTION 291. The Chief Financial Officer shall transfer $300,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 292. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 293. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT
FROM GENERAL REVENUE FUND . . . . . 49,386,520,604
FROM TRUST FUNDS . . . . . . . . . . 68,076,753,770
TOTAL POSITIONS . . . . . . . . . . 113,630.26
TOTAL ALL FUNDS . . . . . . . . . . 117,463,274,374
TOTAL APPROVED SALARY RATE . . . 6,675,722,074

CODING: Language stricken has been vetoed by the Governor
ITEMIZATION OF EXPENDITURE TOTALS  
(For Information Only)  

CR/HB 5001  
($ In Millions)  

<table>
<thead>
<tr>
<th>Itemization</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Other Trust</th>
<th>Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating</td>
<td></td>
<td></td>
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<td>A - State Operations</td>
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**Note:** Amounts across and down may not equal due to rounding.
### SUMMARY BY SECTION
(FOR INFORMATION ONLY)

#### CR/HB 5001

<table>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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### SECTION 1 - EDUCATION ENHANCEMENT

#### OPERATING

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<tr>
<td>TOTAL AID TO LOC GOV - OPERATION</td>
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<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
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<td>STATE FUNDS - NONMATCHING</td>
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<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
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<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
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<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
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<td>FIXED CAPITAL OUTLAY</td>
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<tr>
<td>DEBT SERVICE</td>
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<td>STATE FUNDS - NONMATCHING</td>
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<td>FUNDING SOURCE RECAP</td>
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<td>TOTAL SPENDING AUTHORIZATIONS</td>
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<td>OPERATING</td>
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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### OPERATING

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<td>STATE FUNDS - MATCHING</td>
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</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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<td>TOTAL STATE OPERATIONS</td>
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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL AID TO LOC GOV - OPERATION</td>
</tr>
<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
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CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION

**(FOR INFORMATION ONLY)**

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<th>State Operations</th>
<th>Federal Funds</th>
<th>Other Funds</th>
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**CODING:** Language stricken has been vetoed by the Governor
## SUMMARY BY SECTION

### FOR INFORMATION ONLY

#### CR/HB 5001

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<th>Gen Revenue</th>
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<th>All Funds</th>
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<td><strong>SECTION 3 - HUMAN SERVICES</strong></td>
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<td><strong>OPERATING</strong></td>
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<td>ST Capital Outlay - Agency</td>
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<td>17,638,804</td>
<td>140,949,058</td>
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CODING: Language stricken has been vetoed by the Governor
### Section 3 - Human Services

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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>16,200,683,123</td>
<td>30,346,261,217</td>
<td>46,546,944,340</td>
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### Funding Source Recap

| State Funds - Nonmatching | 1,822,250,278 | 1,394,598,052 | 3,216,848,330 |
| State Funds - Matching | 14,378,432,845 | 4,570,334,055 | 18,948,766,900 |
| Federal Funds | 22,924,392,047 | 22,924,392,047 |
| Trans/Recipient/Fed Funds | 1,456,937,063 | 1,456,937,063 |

### Total Spending Authorizations

| Operating | 16,041,943,669 | 30,320,412,613 | 46,362,356,282 |
| Fixed Capital Outlay | 158,739,454 | 25,848,604 | 184,588,058 |

### Section 4 - Criminal Justice and Corrections

#### Operating

| State Operations | 4,935,397,857 | 534,831,108 | 5,470,228,965 |
| State Funds - Nonmatching | 8,049,413 | 16,492,572 | 24,542,085 |
| Federal Funds | 46,082,756 | 46,082,756 |
| Trans/Recipient/Fed Funds | 80,836,575 | 80,836,575 |

| Positions | 41,078.00 |
| Total State Operations | 4,943,447,270 | 678,243,011 | 5,621,690,281 |

| Aid to Loc Gov - Operation | 423,669,743 | 46,590,199 | 470,259,942 |
| State Funds - Nonmatching | 6,112 | 6,112 |
| Federal Funds | 50,667,828 | 50,667,828 |
| Trans/Recipient/Fed Funds | 1,650,000 | 1,650,000 |

| Total Aid to Loc Gov - Operation | 423,675,855 | 98,908,027 | 522,583,882 |

| Pymt of Pen, Ben & Claims | 16,000,000 | 16,000,000 |
| State Funds - Nonmatching | 9,600,000 | 9,600,000 |

| Total Pymt of Pen, Ben & Claims | 25,600,000 | 25,600,000 |

| Pass Thru/ST & Fed Funds | 6,439,200 | 2,529,702 | 8,968,902 |
| State Funds - Nonmatching | 146,221,502 | 146,221,502 |

| Total Pass Thru/ST & Fed Funds | 6,439,200 | 148,751,204 | 155,190,404 |

| Trans to Other Entities | 20,298,136 | 2,756,744 | 23,054,880 |
| State Funds - Nonmatching | 16,111 | 25,659 | 41,770 |
| Federal Funds | 8,966,777 | 8,966,777 |
| Trans/Recipient/Fed Funds | 95,610 | 95,610 |

| Total Trans to Other Entities | 20,314,247 | 11,844,790 | 32,159,037 |

### Fixed Capital Outlay

| ST Capital Outlay - Agency | 128,667,172 | 2,500,000 | 131,167,172 |
| ST Capital Outlay - Agency | 128,667,172 | 2,500,000 | 131,167,172 |

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CODING: Language stricken has been vetoed by the Governor
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### FIXED CAPITAL OUTLAY

<table>
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<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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### FUNDING SOURCE Recap

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<td>OPERATING</td>
<td>237,400,072</td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### OPERATING

<table>
<thead>
<tr>
<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OPERATIONS</td>
<td>301,439,112</td>
<td>1,863,488,939</td>
<td>2,164,928,051</td>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<td>45,676,002</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
<td>9,165,197</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td>243,299,674</td>
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<tr>
<td><strong>POSITIONS</strong></td>
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<tr>
<td><strong>TOTAL STATE OPERATIONS</strong></td>
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<td>2,152,464,615</td>
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### AID TO LOC GOV - OPERATION

<table>
<thead>
<tr>
<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>29,812,691</td>
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<td>FEDERAL FUNDS</td>
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<td>9,404,178</td>
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<td><strong>TOTAL AID TO LOC GOV - OPERATION</strong></td>
<td>38,977,888</td>
<td>126,222,303</td>
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### PYMT OF PEN, BEN & CLAIMS

<table>
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<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
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### PASS THRU/ST & FED FUNDS

<table>
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<th>Description</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>12,557,261</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td>2,139,982,379</td>
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<tr>
<td><strong>TOTAL PASS THRU/ST &amp; FED FUNDS</strong></td>
<td>2,152,539,640</td>
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### TRANS TO OTHER ENTITIES

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>4,445,495</td>
<td>50,042,393</td>
<td>54,487,888</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
<td>382</td>
<td>382</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td>173,769</td>
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<td>4,445,495</td>
<td>50,216,544</td>
<td>54,662,039</td>
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CODING: Language stricken has been vetoed by the Governor
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>ST CAPITAL OUTLAY - AGENCY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>192,332,335</td>
<td>670,663,540</td>
<td>862,995,875</td>
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<tr>
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<td>660,000</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td>36,654,163</td>
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**TOTAL ST CAPITAL OUTLAY - AGENCY**

| 192,332,335 | 707,977,703 | 900,310,038 |

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<tr>
<th>STATE CAPITAL OUTLAY - DOT</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
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<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>137,928,207</td>
<td>10,830,021,119</td>
<td>10,967,949,326</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
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<td>34,841,634</td>
<td>34,841,634</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td>208,796,333</td>
<td>208,796,333</td>
<td>208,796,333</td>
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**TOTAL STATE CAPITAL OUTLAY - DOT**

| 137,928,207 | 14,233,052,152 | 14,370,980,359 |

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<thead>
<tr>
<th>AID TO LOC GOVT-CAP OUTLAY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>958,133,005</td>
<td>984,532,846</td>
<td>1,942,665,851</td>
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<td>34,841,634</td>
<td>34,841,634</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<td>208,796,333</td>
<td>208,796,333</td>
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**TOTAL AID TO LOC GOVT-CAP OUTLAY**

| 958,133,005 | 1,193,495,846 | 2,151,628,851 |

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<tr>
<th>DEBT SERVICE</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>394,575,848</td>
<td>394,575,848</td>
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**TOTAL DEBT SERVICE**

| 394,575,848 | 394,575,848 |

<table>
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<tr>
<th>TOTAL SECTION 5</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>1,639,043,730</td>
<td>21,010,544,651</td>
<td>22,649,588,381</td>
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<table>
<thead>
<tr>
<th>FUNDING SOURCE RECAP</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>1,629,622,645</td>
<td>14,922,700,071</td>
<td>16,552,322,716</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
<td>9,421,085</td>
<td>81,344,685</td>
<td>90,765,770</td>
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<td>6,006,499,895</td>
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**TOTAL SPENDING AUTHORIZATIONS**

<table>
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<tr>
<th>OPERATING</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
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<tr>
<td>350,650,183</td>
<td>4,814,443,102</td>
<td>4,832,093,285</td>
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<table>
<thead>
<tr>
<th>FIXED CAPITAL OUTLAY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
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<tbody>
<tr>
<td>1,288,393,547</td>
<td>16,529,101,549</td>
<td>17,817,495,096</td>
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<table>
<thead>
<tr>
<th>TOTAL SECTION 6 - GENERAL GOVERNMENT</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
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<tbody>
<tr>
<td>1,540,325,795</td>
<td>3,612,701,111</td>
<td>5,153,026,906</td>
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<table>
<thead>
<tr>
<th>AID TO LOC GOV - OPERATION</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NOMATCHING</td>
<td>244,763,289</td>
<td>158,192,033</td>
<td>402,955,322</td>
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<tr>
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<td>25,366,886</td>
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<td>FEDERAL FUNDS</td>
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**TOTAL AID TO LOC GOV - OPERATION**

| 261,682,829 | 864,293,764 | 1,125,976,593 |

**CODING:** Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION

<table>
<thead>
<tr>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,192,189</td>
<td>16,099,704</td>
<td>34,291,893</td>
</tr>
</tbody>
</table>

#### SECTION 6 - GENERAL GOVERNMENT

##### OPERATING

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<th>PYMT OF PEN, BEN &amp; CLAIMS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>18,192,189</td>
<td>16,099,704</td>
<td>34,291,893</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PASS THRU/ST &amp; FED FUNDS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>21,287,817</td>
<td>638,433,331</td>
<td>660,721,148</td>
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<td>FEDERAL FUNDS</td>
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<td></td>
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<table>
<thead>
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<th>TOTAL PASS THRU/ST &amp; FED FUNDS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>21,287,817</td>
<td>1,753,359,380</td>
<td>1,774,647,197</td>
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<table>
<thead>
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<th>TRANS TO OTHER ENTITIES</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>103,254,227</td>
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<td>131,344,148</td>
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<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td></td>
<td>119,942,286</td>
<td>87,020,552</td>
<td>206,962,838</td>
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##### FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>STATE CAPITAL OUTLAY - DMS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td></td>
<td>9,439,649</td>
<td>104,026,249</td>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>104,026,249</td>
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<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
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<td>59,644,021</td>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td></td>
<td>18,813,096</td>
<td>344,184,282</td>
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<tr>
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<table>
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<tr>
<th>TOTAL AID TO LOC GOVT-CAP OUTLAY</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>325,371,186</td>
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<td>347,184,282</td>
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<thead>
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<th>DEBT SERVICE</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
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<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<th>TOTAL DEBT SERVICE</th>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
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<td></td>
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<td>13,942,559</td>
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<table>
<thead>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>2,439,039,452</td>
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<table>
<thead>
<tr>
<th>FUNDING SOURCE RECAP</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<td>2,699,090,454</td>
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<table>
<thead>
<tr>
<th>TOTAL SPENDING AUTHORIZATIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
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<td>477,608,536</td>
<td>59,637,325</td>
<td>537,245,861</td>
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</table>

CODING: Language stricken has been vetoed by the Governor
## SUMMARY BY SECTION
(FOR INFORMATION ONLY)

<table>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>2,443,301</td>
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<td>11,398,289</td>
<td>11,398,289</td>
<td></td>
</tr>
<tr>
<td>620,271,468</td>
<td>115,756,249</td>
<td>736,027,717</td>
</tr>
<tr>
<td>545,000</td>
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<tr>
<td>545,000</td>
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<tr>
<td>2,098,000</td>
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<td>2,098,000</td>
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<td>741,339,517</td>
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<td>3,904,358</td>
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<tr>
<td>621,636,825</td>
<td>115,798,334</td>
<td>737,435,159</td>
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**SECTION 7 - JUDICIAL BRANCH**

**OPERATING**

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<tr>
<th>STATE OPERATIONS</th>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<tr>
<td>TRANS/RECIPIENT/FED FUNDS</td>
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<tr>
<td>TOTAL STATE OPERATIONS</td>
</tr>
</tbody>
</table>

**AID TO LOC GOV - OPERATION**

| STATE FUNDS - NONMATCHING | 545,000 |
| TOTAL AID TO LOC GOV - OPERATION | 545,000 |

**TRANS TO OTHER ENTITIES**

| STATE FUNDS - NONMATCHING | 820,357 |
| FEDERAL FUNDS | 7,502 | 827,859 |
| TRANS/RECIPIENT/FED FUNDS | 3,676 | 3,676 |
| TOTAL TRANS TO OTHER ENTITIES | 820,357 | 42,085 | 862,442 |

**FIXED CAPITAL OUTLAY**

| ST CAPITAL OUTLAY - AGENCY |
| STATE FUNDS - NONMATCHING | 1,806,358 | 1,806,358 |
| TOTAL ST CAPITAL OUTLAY - AGENCY | 1,806,358 | 1,806,358 |

**AID TO LOC GOVT-CAP OUTLAY**

| STATE FUNDS - NONMATCHING | 2,098,000 |
| TOTAL AID TO LOC GOVT-CAP OUTLAY | 2,098,000 |

**TOTAL SPENDING AUTHORIZATIONS**

| OPERATING | 621,636,825 | 115,798,334 | 737,435,159 |
| FIXED CAPITAL OUTLAY | 3,904,358 |

**CODING:** Language stricken has been vetoed by the Governor
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<tr>
<th>ACCOUNT</th>
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<th>GEN REVENUE</th>
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<td>35,523,103,664</td>
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<td>191,648,356</td>
<td>427,402,052</td>
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CODING: Language stricken has been vetoed by the Governor
CODING: Language stricken has been vetoed by the Governor
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<tbody>
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<td>SECTION 1 - EDUCATION ENHANCEMENT</td>
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<tr>
<td>EDUCATION, DEPT OF...........</td>
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<td>TOTAL SECTION 1</td>
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| SECTION 2 - EDUCATION (ALL OTHER FUNDS) |
| EDUCATION, DEPT OF........... | 22,441.3 | .0 | .0 | .0 | 5,068.6 | 27,509.9 | 2,289.75 |
| TOTAL SECTION 2 | 22,441.3 | .0 | .0 | .0 | 5,068.6 | 27,509.9 | 2,289.75 |

| EDUCATION RECAP |
| EDUCATION/EARLY LEARNING... | 608.9 | .0 | .0 | .0 | 1,104.5 | 1,713.4 | 98.00 |
| EDUCATION/PUBLIC SCHOOLS... | 15,350.8 | 749.3 | .0 | .0 | 3,560.4 | 19,660.5 | .00 |
| EDUCATION/FL COLLEGES...... | 4,219.3 | 661.4 | .0 | .0 | 5.2 | 4,885.9 | .00 |
| EDUCATION/OTHER............ | 789.5 | 728.1 | .0 | .0 | 398.5 | 1,916.1 | 2,191.75 |
| TOTAL EDUCATION RECAP | 22,441.3 | 2,397.8 | .0 | .0 | 5,068.6 | 29,907.7 | 2,289.75 |

| SECTION 3 - HUMAN SERVICES |
| AGENCY/HEALTH CARE ADMIN..... | 11,068.6 | .0 | .0 | 288.1 | 23,299.6 | 34,656.2 | 1,616.00 |
| AGENCY/PERSONS WITH DISAB...... | 1,049.1 | .0 | .0 | .0 | 1,300.1 | 2,349.3 | 2,753.00 |
| CHILDREN & FAMILIES.......... | 2,744.8 | .0 | .0 | .0 | 1,876.0 | 4,620.9 | 12,974.75 |
| ELDER AFFAIRS, DEPT OF........ | 245.2 | .0 | .0 | .0 | 230.6 | 475.8 | 431.00 |
| HEALTH, DEPT OF.............. | 892.6 | .0 | 87.4 | .0 | 3,080.5 | 4,060.5 | 12,849.01 |
| VETERANS' AFFAIRS, DEPT OF... | 41.7 | .0 | .0 | .0 | 158.0 | 199.7 | 1,506.00 |
| TOTAL SECTION 3 | 16,041.9 | .0 | .0 | 375.5 | 29,945.0 | 46,362.4 | 32,129.76 |

| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS |
| CORRECTIONS, DEPT OF........... | 3,392.3 | .0 | .0 | 99.2 | 3,491.5 | 23,452.0 | .00 |
| FL COMMISN/OFFENDER REVIEW... | 15.4 | .0 | .0 | .0 | 1,300.1 | 2,349.3 | 2,753.00 |
| JUSTICE ADMINISTRATION....... | 1,047.4 | .0 | .0 | .0 | 225.4 | 1,272.8 | 10,641.00 |
| JUVENILE JUSTICE, DEPT OF..... | 547.1 | .0 | .0 | .0 | 161.9 | 709.1 | 3,251.50 |
| LAW ENFORCEMENT, DEPT OF...... | 270.8 | .0 | .0 | .0 | 173.3 | 444.1 | 2,022.00 |
| LEGAL AFFAIRS/ATTY GENERAL... | 120.8 | .0 | .0 | .0 | 158.0 | 199.7 | 1,506.00 |
| TOTAL SECTION 4 | 5,393.9 | .0 | .0 | .0 | 963.3 | 6,357.2 | 41,078.00 |

| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION |
| AGRIC/CONSUMER SVCS/COMM... | 187.6 | .0 | .0 | .0 | 2,621.4 | 2,809.0 | 3,710.25 |
| ENVIR PROTECTION, DEPT OF.... | 65.0 | .0 | .0 | .0 | 502.8 | 567.8 | 3,166.50 |
| FISH/WILDLIFE CONSERV COMM... | 98.1 | .0 | .0 | .0 | 375.8 | 473.9 | 2,208.50 |
| TRANSPORTATION, DEPT OF....... | .0 | .0 | .0 | .0 | 981.4 | 981.4 | 6,053.00 |
| TOTAL SECTION 5 | 530.7 | .0 | .0 | .0 | 4,814.4 | 4,832.1 | 15,138.25 |

| SECTION 6 - GENERAL GOVERNMENT |
| ADMINISTERED FUNDS............. | 680.7 | .0 | .0 | .0 | 254.5 | 935.3 | .00 |
| BUSINESS/PROFESSIONAL REG.... | 78.9 | .0 | .0 | .0 | 185.8 | 187.7 | 1,580.25 |
| CITRUS, DEPT OF.............. | 12.2 | .0 | .0 | .0 | 21.6 | 33.8 | 28.00 |
| COMMERCE................... | 218.2 | .0 | .0 | .0 | 1,968.5 | 2,186.7 | 1,512.00 |
| FINANCIAL SERVICES........... | 83.5 | .0 | .0 | .0 | 532.8 | 616.3 | 2,634.50 |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CODING: Language stricken has been vetoed by the Governor
### SUMMARY BY SECTION BY DEPARTMENT

*(FOR INFORMATION ONLY)*

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<thead>
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<th>CR/HB 5001</th>
<th>($ IN MILLIONS)</th>
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<td>TOTAL SECTION 7</td>
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<tr>
<td>TOTAL OPERATING</td>
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<td>FIXED CAPITAL OUTLAY</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 1 - EDUCATION ENHANCEMENT</td>
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<td></td>
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<tr>
<td>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</td>
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<tr>
<td>SECTION 3 - HUMAN SERVICES</td>
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<tr>
<td>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</td>
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**NOTE:** AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
### Summary by Section by Department (For Information Only)

**CR/HB 5001**

($ in millions)

<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>Funds</th>
<th>Positions</th>
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<tr>
<td><strong>Fixed Capital Outlay</strong></td>
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<td></td>
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<tr>
<td><strong>Section 4 - Criminal Justice and Corrections</strong></td>
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### Operating and Fixed Capital Outlay

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<tr>
<th>Section</th>
<th>Department</th>
<th>Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>Funds</th>
<th>Positions</th>
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**Note:** Amounts across and down may not equal due to rounding.
### OPERATING AND FIXED CAPITAL OUTLAY

**SECTION 3 - HUMAN SERVICES**

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
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<tr>
<td>AGENCY/HEALTH CARE ADMIN</td>
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<td>.0</td>
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<td>.0</td>
<td>162.0</td>
<td>220.0</td>
<td>1,556.00</td>
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</tbody>
</table>

**TOTAL SECTION 3**

|                  | 16,200.7 | .0 | .0 | 375.5 | 29,970.8 | 46,546.9 | 32,129.76 |

**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>CORRECTIONS, DEPT OF</td>
<td>3,543.2</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>101.7</td>
<td>3,644.9</td>
<td>23,452.0</td>
</tr>
<tr>
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<td>.0</td>
<td>.0</td>
<td>.0</td>
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<td>165.00</td>
</tr>
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<td>JUSTICE ADMINISTRATION</td>
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<td>.0</td>
<td>.0</td>
<td>225.4</td>
<td>1,272.8</td>
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<td>.0</td>
<td>.0</td>
<td>161.9</td>
<td>743.3</td>
<td>3,251.50</td>
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<tr>
<td>LAW ENFORCEMENT, DEPT OF</td>
<td>321.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>173.3</td>
<td>494.9</td>
<td>2,022.00</td>
</tr>
<tr>
<td>LEGAL AFFAIRS/ATTY GENERAL</td>
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<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>303.5</td>
<td>425.8</td>
<td>1,546.50</td>
</tr>
</tbody>
</table>

**TOTAL SECTION 4**

|                  | 5,631.3 | .0 | .0 | 956.8 | 6,597.1 | 40,178.0 |

**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRIC/CONSUMER SVC/COMM</td>
<td>314.5</td>
<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>2,743.3</td>
<td>3,057.8</td>
<td>3,710.25</td>
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<td>.0</td>
<td>.0</td>
<td>2,302.8</td>
<td>3,351.0</td>
<td>3,166.50</td>
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<tr>
<td>FISH/WILDLIFE CONSERV COMM</td>
<td>138.5</td>
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<td>.0</td>
<td>.0</td>
<td>446.8</td>
<td>585.3</td>
<td>2,208.50</td>
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<tr>
<td>TRANSPORTATION, DEPT OF</td>
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<td>.0</td>
<td>.0</td>
<td>15,517.6</td>
<td>15,655.5</td>
<td>6,053.00</td>
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</table>

**TOTAL SECTION 5**

|                  | 1,639.0 | .0 | .0 | 21,010.5 | 22,649.6 | 15,138.25 |

**SECTION 6 - GENERAL GOVERNMENT**

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
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<td>.0</td>
<td>.0</td>
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<tr>
<td>CITRUS, DEPT OF</td>
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<td>.0</td>
<td>.0</td>
<td>21.6</td>
<td>33.8</td>
<td>28.00</td>
</tr>
<tr>
<td>COMMERCE</td>
<td>361.1</td>
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<td>.0</td>
<td>.0</td>
<td>1,974.2</td>
<td>2,335.3</td>
<td>1,512.00</td>
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<tr>
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<td>.0</td>
<td>.0</td>
<td>553.7</td>
<td>684.7</td>
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<td>.0</td>
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<td>1,417.4</td>
<td>513.00</td>
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<tr>
<td>HIWAY SAFETY/MTR VER, DEPT</td>
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<td>.0</td>
<td>.0</td>
<td>.0</td>
<td>600.3</td>
<td>600.3</td>
<td>4,243.00</td>
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<tr>
<td>LEGISLATIVE BRANCH</td>
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<td>.0</td>
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<td>2.7</td>
<td>242.1</td>
<td>.00</td>
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<td>LOTTERY, DEPARTMENT OF THE</td>
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<td>.0</td>
<td>.0</td>
<td>.0</td>
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<td>234.9</td>
<td>440.00</td>
</tr>
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<td>.0</td>
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<td>692.2</td>
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<td>1,263.50</td>
</tr>
<tr>
<td>MILITARY AFFAIRS, DEPT OF</td>
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<td>.0</td>
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<td>.0</td>
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<td>30.7</td>
<td>272.00</td>
</tr>
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</tr>
<tr>
<td>STATE, DEPT OF</td>
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<td>.0</td>
<td>.0</td>
<td>24.0</td>
<td>231.8</td>
<td>456.00</td>
</tr>
</tbody>
</table>

**TOTAL SECTION 6**

|                  | 2,439.0 | .0 | .0 | 6,393.1 | 8,832.2 | 18,367.50 |

**SECTION 7 - JUDICIAL BRANCH**

<table>
<thead>
<tr>
<th>Department</th>
<th>General Revenue</th>
<th>Lottery</th>
<th>PECO</th>
<th>Tobacco</th>
<th>Trust</th>
<th>All Funds</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE COURT SYSTEM</td>
<td>625.5</td>
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<td>.0</td>
<td>.0</td>
<td>115.8</td>
<td>741.3</td>
<td>4,627.00</td>
</tr>
</tbody>
</table>

**TOTAL SECTION 7**

|                  | 625.5 | .0 | .0 | 115.8 | 741.3 | 4,627.00 |

**TOTAL OPERATING AND FPCO**

|                  | 49,386.5 | 2,502.8 | 1,486.7 | 375.5 | 63,711.8 | 117,463.3 | 113,630.26 |

**NOTE:** AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

Approved by the Governor June 12, 2024.  
Filed in Office Secretary of State June 12, 2024.

CODING: Language stricken has been vetoed by the Governor