CHAPTER 2026-232

House Bill No. 5001-E

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

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SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 65 through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 78,888,148

TOTAL ALL FUNDS 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 705,181,580

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program...................$39
Applied Technology Diploma Program............$39
Technical Degree Education Program............$48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement....................$48
Florida College System Bachelor of Applied
Science Program..........................$48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 102,954,076

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 808,135,656

TOTAL ALL FUNDS 808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 486,211,876

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $961.57, for grades 4 to 8 shall be $918.10, and for grades 9 to 12 shall be $920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 589,988,232

TOTAL ALL FUNDS 589,988,232

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM TRUST FUNDS	612,384,155
TOTAL ALL FUNDS	612,384,155

TOTAL OF SECTION 1

FROM TRUST FUNDS	2,458,952,642
TOTAL ALL FUNDS	2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 22B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 260,235,971

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 11,569,642

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS

FROM GENERAL REVENUE FUND	18,751,578	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		190,345,081

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (HF 2880) (SF 2180)	4,000,000
~~COLLEGE OF THE FLORIDA KEYS~~	
~~Chiller Plant Infrastructure (HF 1734) (SF 3063)~~	~~3,500,000~~
DAYTONA STATE COLLEGE	
Airframe/Power Plant, Daytona Beach (HF 2187) (SF 2571)	12,251,578
EASTERN FLORIDA STATE COLLEGE	
Dental Program Relocation and Expansion (HF 2670) (SF 1048)	3,300,000
FLORIDA GATEWAY COLLEGE	
ADA Compliance/Bathroom Renovation for Howard Conference Center (HF 3703) (SF 2822)	850,000
Allied Health Building Roof and HVAC Replacement (HF 3704) (SF 2823)	900,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (HF 3004) (SF 3188)	2,464,530
Charlotte Campus - Yarger Science Hall STEM Remodel (HF 1927) (SF 1635)	7,092,094
GULF COAST STATE COLLEGE	
HVAC & Other Infrastructure Improvements (SF 3254)	4,000,000
HILLSBOROUGH COLLEGE	
Campus Improvements (SF 3592)	50,000,000
Plant City Campus Workforce Center (HF 2612) (SF 2309)	2,500,000
~~INDIAN RIVER STATE COLLEGE~~	
~~Deferred Maintenance College Wide (HF 2305) (SF 2069)~~	~~3,089,975~~
~~WQCS FM Expanding Emergency Communications (HF 2306) (SF 2070)~~	~~366,800~~
LAKE-SUMTER STATE COLLEGE	
Campus HVAC Repairs and Upgrades (HF 1246) (SF 1900)	430,000
MIAMI DADE COLLEGE	
Hialeah Campus Expansion (HF 1982) (SF 2791)	1,000,000
STEM Center for Excellence (Kendall) (HF 2160)	12,500,000
STEM Center for Excellence (Wolfson) (HF 1668)	17,700,000
NORTH FLORIDA COLLEGE	
Welding Program Expansion Project (HF 1105) (SF 1552)	385,000
NORTHWEST FLORIDA STATE COLLEGE	
Workforce Innovation Center (HF 1237) (SF 3197)	5,000,000
~~PALM BEACH STATE COLLEGE~~	
~~Boca Raton Administration Building Remodel (HF 3289) (SF 1144)~~	~~4,800,000~~
PENSACOLA STATE COLLEGE	
South Santa Rosa Health Science and Nursing Building (HF 2837) (SF 3465)	5,000,000
POLK STATE COLLEGE	
Northeast Ridge Phase I (HF 3225) (SF 2310)	7,576,930
Remodel/Renovate Building #3 (LLC) (HF 2775) (SF 2311)	25,389,752
SANTA FE COLLEGE	
Renovate/Remodel M Building (NW Campus) (HF 1089) (SF 1326)	2,500,000
SEMINOLE STATE COLLEGE	
Workforce, Science, and Technology Building B (HF 1106) (SF 1238)	10,000,000
SOUTH FLORIDA STATE COLLEGE	
Regional Workforce Transportation and Firearms Training Center (HF 1919) (SF 2983)	5,000,000
ST. PETERSBURG COLLEGE	
Allied Health & Student Success Center (SF 3754)	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Collegiate School - Parrish (HF 1408) (SF 1119)	7,500,000
TALLAHASSEE STATE COLLEGE	
Gadsden Center Expansion - Phase 2 (HF 2744) (SF 1459)	4,000,000
VALENCIA COLLEGE	

Lake Nona Campus Building 2 (HF 2645) (SF 1934).......... 1,000,000

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 5,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 460,466,594

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
College of Engineering Building C (HF 3779) (SF 1542)..... 91,975,000
FLORIDA A & M UNIVERSITY
Chemical and Biological Research Laboratory Center
(HF 2748) (SF 1528).................................. 7,000,000
FLORIDA ATLANTIC UNIVERSITY
Health Professions Training and Research Facility
(HF 3165) (SF 1000).................................. 20,000,000
FLORIDA GULF COAST UNIVERSITY
Babcock Ranch Learning, Research and Outreach Facility
(HF 1196) (SF 3182).................................. 22,000,000
FLORIDA INTERNATIONAL UNIVERSITY
Aquarius Reef Base (HF 1230)............................ 5,000,000
H. Wertheim College of Med Academic Health Sciences/
Clinical Facility (HF 1646) (SF 1137).................. 53,691,594
Wall of Wind Hurricane and Storm Surge Simulator
(HF 1963) (SF 1091).................................. 15,000,000
FLORIDA POLYTECHNIC UNIVERSITY
Student Achievement Center (HF 3244) (SF 2336)........... 10,000,000
FLORIDA STATE UNIVERSITY
Basketball Training Facility (HF 2546) (SF 1223)......... 5,000,000
~~College of Nursing (HF 2891) (SF 1631).................. 2,500,000~~
Dental School - Planning (HF 2619) (SF 2924)............. 2,500,000
Health Facilities Deferred Maintenance (HF 2085) (SF 1541) 5,000,000
Kellogg Research Building Remodeling and Improving
Connectivity to Adjacent Structures (HF 2223) (SF 1253). 11,500,000
Life Safety Upgrades (HF 2620) (SF 1254)................. 2,500,000
Middleton Center (HF 3211) (SF 1353)..................... 20,000,000
Moore Auditorium Remodel (HF 3054) (SF 3232)............. 15,000,000
Rovetta Renovation (HF 1664) (SF 2612)................... 10,000,000
Veterans Legacy Complex (HF 1406) (SF 2213).............. 13,000,000
UNIVERSITY OF CENTRAL FLORIDA
Discovery and Innovation Hub - Daytona Campus (HF 1321)
(SF 2590).. 10,000,000
Intelligent Manufacturing and Autonomous Engineering
Innovation (Research II) (HF 2044) (SF 1267)........... 10,000,000
Workforce Entrepreneurship Resource eXchange (HF 3116)
(SF 2166).. 5,000,000
UNIVERSITY OF FLORIDA
Advanced Brain Research and Innovation (HF 2651) (SF 3716) 20,000,000
Dental Sciences Building (HF 3706)....................... 20,000,000
Hamilton Center for Classical and Civic Education
(HF 1670) (SF 2399).................................. 1,800,000
Norman Fixel Institute for Neurological Diseases (HF 1847) 25,000,000
UF/IFAS - 4-H Camp Cherry Lake Renovation and Expansion
(HF 1166).. 5,000,000
UF/IFAS - Animal Sciences Expansion and Renovation
(HF 1179).. 4,000,000
UNIVERSITY OF NORTH FLORIDA
Mathews Academic Building Renovation (HF 1243) (SF 2689).. 10,000,000
UNIVERSITY OF SOUTH FLORIDA
College of AI, Cybersecurity and Computing Facility
(HF 1475) (SF 2934).................................. 25,000,000
Health Translational Research Institute Facility
(HF 3140) (SF 3294).................................. 10,000,000
UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant
(HF 2804) (SF 3466).................................. 8,000,000

18 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM GENERAL REVENUE FUND 2,907,551
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 142,556,067

Nonrecurring funds in Specific Appropriation 18 shall be allocated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker County - Baker Middle School (Year 2) (HF 3720) (SF 2992)	1,818,742
DeSoto County - DeSoto High School (Year 2) (HF 1912)	36,307,690
Gadsden County - PreK-8 School (Year 4) (HF 2739) (SF 1426)	17,958,511
Hardee County - Hardee Senior High School (Year 1) (HF 2264)	34,400,140
Hendry County - LaBelle High School (Year 3) (HF 2487) (SF 3039)	30,210,267
Lafayette County - Lafayette PK-12 Combination School (Year 1) (HF 3201) (SF 1450)	1,000,000
Union County - Lake Butler Elementary School (Year 2) (HF 3732) (SF 3074)	1,818,742
Wakulla County - Wakulla High (Year 3) (HF 3639) (SF 1434)	21,949,526

19 FIXED CAPITAL OUTLAY
DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE TRUST FUND		6,958,997
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		469,946,651
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		6,840,061

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE

FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

22A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS

FROM GENERAL REVENUE FUND	2,250,000	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND		23,524,491

Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:

Brevard Public Schools - Firefighting Program at Cocoa

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

High (HF 2690) (SF 1279)	640,000
Calhoun County School Board - Blountstown High School Track Restoration (HF 2396) (SF 3112)	300,000
Dixie District Schools - Consolidation - Old Town Elementary Classroom Addition (HF 3169) (SF 1500)	500,000
Glades County School District - Air Handling System Repair and Retrofit (HF 2235) (SF 3288)	826,991
Glades County School District - Roofing Project (HF 2234) (SF 3287)	4,500,000
Hardee County School District - Renovation of 1948 High School to Consolidate District Office (HF 2230) (SF 3543)	12,000,000
Highlands County Schools - Roof and HVAC Renovations (HF 2237) (SF 3290)	1,500,000
Liberty County School District - School Safety Window Hardening (HF 3206) (SF 1462)	120,000
Monroe County - Renovation of Historic Bruce Hall and Historic Reynolds School (HF 3760) (SF 2595)	1,750,000
~~Orange County Public Schools - Fire Academy Career and Technical Training Expansion - Ambulance Classroom Installation (HF 2635) (SF 1906)~~	~~30,000~~
~~St. Johns County School District - Therapeutic Learning Center for Children at The Arc of the St. Johns - Charter School Expansion (HF 1331) (SF 3237)~~	~~500,000~~
Taylor County School District - Critical Facility Needs (HF 3182) (SF 1438)	1,357,500
~~The School District of Osceola County - Environmental Center Boardwalk (HF 2702) (SF 1610)~~	~~1,000,000~~
Walton County - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (HF 2417) (SF 3202)	750,000

22B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,800,000

Nonrecurring funds in Specific Appropriation 22B shall be allocated as follows:

First Coast Technical College - Public Safety - Firefighter Workforce Expansion Initiative (HF 1841) (SF 2527)	600,000
Lake Technical College - Workforce Education Center South (HF 1189) (SF 1910)	3,700,000
Volusia County Schools - Aviation Hangar - Aerospace (HF 3115) (SF 2402)	500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	28,909,129	
FROM TRUST FUNDS		1,771,734,709
TOTAL ALL FUNDS		1,800,643,838

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 47,752,554

24 SALARIES AND BENEFITS POSITIONS 878.00

FROM GENERAL REVENUE FUND	13,772,459	
FROM ADMINISTRATIVE TRUST FUND		292,494
FROM FEDERAL REHABILITATION TRUST FUND		53,801,399

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 1,378,520

26 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST FUND 12,514,837

27 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS
FROM GENERAL REVENUE FUND 10,033,047

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.........	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.................	535,892
Gadsden Adults with Disabilities Program.................	100,000
Gulf Adults with Disabilities Program....................	35,000
Jackson Adults with Disabilities Program.................	1,019,247
Leon Adults with Disabilities Program....................	225,000
Miami-Dade Adults with Disabilities Program..............	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center....................................	225,000
Sumter Adults with Disabilities Program..................	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program..................	42,500
Wakulla Adults with Disabilities Program.................	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

~~Autism Theater Project - The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (HF 1877) (SF 2153)...~~	~~450,000~~
Boca School for Autism: Bridge to Success (B2S) Micro-Enterprise Vocational Job Training Program (HF 3247) (SF 1039).......................................	200,000
Brevard Adults with Disabilities (HF 1068) (SF 1260)......	300,000
DMF Employment Opportunities - Bridging the Gap in Employment for People with Unique Abilities (HF 1987) (SF 1358)...	800,000
Els for Autism Foundation - Specialized Workforce Training Program (HF 1459) (SF 2031)..................	400,000
HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)...	175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (HF 1479) (SF 2696).	300,000
~~Jonathan's Landing - Workforce Advancement for Adults with Autism (HF 1067) (SF 1887)........................~~	~~750,000~~
NextStep Autism Transition Program (HF 2418) (SF 3137)....	400,000
~~The Arc of South Florida Inc. - Culinary Vocational Training Program (HF 3761) (SF 1405)...................~~	~~956,194~~

From the funds provided in Specific Appropriation 27, $750,000 in recurring funds and $225,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 1848) (SF 1062), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 25,000

29 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,211,015
FROM FEDERAL REHABILITATION TRUST FUND 16,608,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

From the funds in Specific Appropriation 29, $1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

~~Florida Alliance for Assistive Services and Technology (FAAST) (HF 2123) (SF 1656)............................ 325,000~~
The Able Trust - Futures in Focus (HF 1218) (SF 2462)..... 250,000

30 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 2,732,004
FROM FEDERAL REHABILITATION TRUST FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, $1,500,000 in nonrecurring funds is provided for the Centers for Independent Living - Community Transition for Adults with Disabilities (HF 3525) (SF 1389).

31 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 33,158,559
FROM FEDERAL REHABILITATION TRUST FUND 113,424,062

32 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 779,482

33 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 97,655

34 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 57,151
FROM ADMINISTRATIVE TRUST FUND . . . 1,062
FROM FEDERAL REHABILITATION TRUST FUND 254,162

35 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST FUND 515,762

36 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 972,732

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		293,178
37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	537,500	

From the funds in Specific Appropriation 37A, nonrecurring funds are provided for the following appropriations projects:

HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (HF 3263) (SF 2112)...	37,500
Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (HF 1364) (SF 2473)..	500,000

TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	62,662,737	
	FROM TRUST FUNDS		207,547,020
	TOTAL POSITIONS	878.00	
	TOTAL ALL FUNDS		270,209,757

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 14,226,214

38	SALARIES AND BENEFITS POSITIONS	279.75	
	FROM GENERAL REVENUE FUND	6,532,041	
	FROM ADMINISTRATIVE TRUST FUND . . .		510,029
	FROM FEDERAL REHABILITATION TRUST FUND		13,607,190
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282	
	FROM FEDERAL REHABILITATION TRUST FUND		326,329
	FROM GRANTS AND DONATIONS TRUST FUND		11,079
40	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		120,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 18,554,159
FROM FEDERAL REHABILITATION TRUST
FUND 21,762,812
FROM GRANTS AND DONATIONS TRUST
FUND 252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School... 2,438,004
Blind Children's Program................................ 200,000
Florida Association of Agencies Serving the Blind......... 500,000
Lighthouse for the Blind - Miami......................... 150,000
Lighthouse for the Blind - Pasco/Hernando................ 50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Conklin Davis Center - Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (HF 2075)(SF 3704).................................... 500,000
Florida Association of Agencies Serving the Blind (HF 2820) (SF 1224).. 1,500,000
Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (HF 3416) (SF 3441).... 350,000
Lighthouse Vision Loss Center - Mobile Education Center: Services to Blind and Low Vision Residents Access Expansion (HF 1800) (SF 1393).......................... 848,000
Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (HF 3675) (SF 3009)... 150,000

46 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST
FUND 875,000

47 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 35,000

48 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,768
FROM FEDERAL REHABILITATION TRUST
FUND 144,435

49 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

From the funds in Specific Appropriation 49, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM GENERAL REVENUE FUND 200,000
FROM FEDERAL REHABILITATION TRUST
FUND 9,639,345
FROM GRANTS AND DONATIONS TRUST
FUND 1,044,821

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,162	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,915
	FROM FEDERAL REHABILITATION TRUST FUND		93,452
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		249,902
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		243,315
55A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 55A, $500,000 in nonrecurring funds is provided for the Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (HF 1813) (SF 2919).

TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	27,484,119	
	FROM TRUST FUNDS		56,817,957
	TOTAL POSITIONS	279.75	
	TOTAL ALL FUNDS		84,302,076

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	6,000,000	

From the funds in Specific Appropriation 56, $3,500,000 in recurring funds and $2,500,000 in nonrecurring funds are provided for a base appropriations project for the University of Miami - Medical Training and Simulation Laboratory (HF 1975) (SF 2202).

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	34,512,985	

From the funds in Specific Appropriation 57, $30,771,685 is provided for the following institutions, which shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University	16,960,111
Edward Waters University	6,429,526

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Florida Memorial University.............................. 7,382,048

From the funds in Specific Appropriation 57, $1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Bethune-Cookman University
~~Campus Security Enhancement Phase II (HF 3690) (SF 2808).. 375,000~~
Nursing Workforce Readiness Program (HF 2728) (SF 2807)... 250,000
~~Edward Waters University~~
~~Living, Learning, and Community Multiplex (HF 1906) (SF 2652)... 666,300~~
~~Florida Memorial University~~
~~AI Development and Cybersecurity Technology Expansion (HF 1440) (SF 3060)... 700,000~~
~~Workforce Readiness for Student Success in Aviation (HF 1439) (SF 3059)... 750,000~~

58 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 20,096,000

From the funds in Specific Appropriation 58, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy........................ 3,000,000
Jacksonville University - EPIC.......................... 2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry University
First Responder Risk Detection Training (HF 1986) (SF 2384).. 500,000
~~Beacon College~~
~~Tuition Scholarships for Students with Learning and Attention Issues (HF 1300) (SF 1916)................... 250,000~~
Embry-Riddle Aeronautical University
Aerodynamics Research Equipment (HF 2175) (SF 2573)....... 3,000,000
Flagler College
The Institute for Classical Education at Flagler College (HF 1323) (SF 2579).................................. 1,500,000
~~Florida Institute of Technology~~
~~Advanced Composite Equipment (HF 2458) (SF 1364).......... 1,350,000~~
Florida Southern College
Workforce Readiness Expansion (SF 2340).................. 5,000,000
~~Herzing University~~
~~Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)........................ 350,000~~
Jacksonville University
Accelerated Nursing Programs (HF 2193) (SF 3177).......... 2,000,000
~~Polytechnic University of Puerto Rico-Orlando~~
~~Expanding Access to STEM Careers (HF 2332) (SF 2168)...... 225,000~~
Saint Leo University
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)............................ 102,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277)... 624,000
~~Stetson University~~
~~Alzheimer's Brain Fitness Academy (HF 2731)............... 150,000~~
~~Webber International University~~
~~Safety Enhancement Initiative (HF 2784) (SF 3529)......... 45,000~~

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of $2,949,500 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2027, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 7,834,150

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

~~Edward Waters University~~
~~Living, Learning, and Community Multiplex (HF 1906) (SF 2652)........ 333,700~~
Florida Southern College
Workforce Readiness Expansion (SF 2340).................. 3,775,000
~~Herzing University~~
~~Surgical Technology and Nursing Simulation Center Initiative (HF 1953) (SF 1094)........ 300,000~~
Palm Beach Atlantic University
LeMieux Center for Public Policy (HF 1015) (SF 1683)...... 2,000,000
Saint Leo University
Cybersecurity and Cyberforensics Training and Education Center (HF 2207) (SF 2276)............ 500,000
Nursing Program Expansion to Meet Regional Demand (HF 3063) (SF 2277)............ 581,883
~~Webber International University~~
~~Safety Enhancement Initiative (HF 2784) (SF 3529)........ 343,567~~

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 205,344,635

TOTAL ALL FUNDS 205,344,635

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 60, $10,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $25,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, $15,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open-Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $25,000 for Fiscal Year 2026-2027

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 35,172,921

62 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 62, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

63 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

64 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

65 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

67 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 206,387,333

From the funds in Specific Appropriations 4 and 67, the sum of $307,061,409 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private	23,612,502
Florida Student Assistance Grant - Postsecondary	6,430,443
Florida Student Assistance Grant - Career Education	3,309,050
Children/Spouses of Deceased/Disabled Veterans	35,566,577
Florida Work Experience	1,569,922
Rosewood Family Scholarships	256,747
Florida Farmworker Scholarships	272,151

From the funds in Specific Appropriation 67, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 67, nonrecurring funds are provided for the following appropriations projects:

Take Stock in College and Career Program (HF 2782) (SF 2613).. 850,000
~~Wilhelmina Foundation Academic Scholarship (HF 3391) (SF 1421).. 125,000~~

68 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	316,408,080	
	FROM TRUST FUNDS		1,393,506
	TOTAL ALL FUNDS		317,801,586
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
72	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND . . .		100,000
73	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000
EARLY LEARNING			
PROGRAM: EARLY LEARNING SERVICES			
	APPROVED SALARY RATE 6,828,730		
74	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	5,555,739	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		4,571,748
75	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,840	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		220,160
76	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
77	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
78	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,187,328
	FROM FEDERAL GRANTS TRUST FUND . . .		225,000
79	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	5,178,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		33,200,000
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Early Learning Reading & Math Readiness Pilot (HF 3166) (SF 3430)..	237,500
~~Florida Early Learning Corps (HF 1602) (SF 1134).........~~	~~750,000~~
Growing Greatness for Florida's Youngest Children:	

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Empowering Teachers to Improve School Readiness (HF 3542) (SF 2239)	487,500
Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (HF 1673) (SF 1812)	250,000
Northeast Florida Summer Bridge for Early Learners (HF 3049) (SF 3032)	250,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 1171) (SF 1035)	395,000
Seminole County Public Schools' Center for Early Learning (HF 1452) (SF 2725)	650,000
Tiny Talkers Initiative (HF 3436) (SF 1935)	350,000

From the funds in Specific Appropriation 79, $10,000,000 in recurring and $10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, $5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Center for Early Childhood Professional Recognition (HF 2710) (SF 3595).

From the funds in Specific Appropriation 79, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2610) (SF 3630) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 79, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $4,700,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 3383) (SF 1780).

80 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	155,995,939	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		902,175,031
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, $978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua	11,321,953
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	17,513,460
Brevard	23,700,664
Broward	94,026,320
Charlotte, DeSoto, Highlands, Hardee	12,379,080
Columbia, Hamilton, Lafayette, Union, Suwannee	9,624,622
Dade, Monroe	127,469,926
Dixie, Gilchrist, Levy, Citrus, Sumter	11,659,248
Duval	59,409,912
Escambia	16,585,017
Hendry, Glades, Collier, Lee	39,497,277
Hillsborough	74,778,508
Lake	15,230,826
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	

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Taylor	21,888,075
Manatee	16,173,288
Marion	16,122,447
Martin, Okeechobee, Indian River	12,757,540
Okaloosa, Walton	10,315,983
Orange	71,095,800
Osceola	21,368,360
Palm Beach	79,137,577
Pasco, Hernando	24,121,840
Pinellas	32,107,188
Polk	42,545,724
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	23,685,764
St. Lucie	20,315,777
Santa Rosa	5,985,597
Sarasota	10,554,909
Seminole	14,041,960
Volusia, Flagler	29,176,162
Redlands Christian Migrant Association	13,777,028

From the funds in Specific Appropriation 80, $30,965,565 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to support early learning coalitions in sustaining their current level of school readiness program services. The funds shall be distributed as follows:

Alachua	589,999
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	959,032
Brevard	4,866,536
Broward	1,913,031
Columbia, Hamilton, Lafayette, Union, Suwannee	1,829,594
Escambia	68,166
Hillsborough	1,526,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	4,031,494
Manatee	1,770,462
Okaloosa, Walton	47,567
Orange	1,228,714
Palm Beach	4,940,579
Pinellas	4,724,607
St. Lucie	842,206
Santa Rosa	182,518
Seminole	884,789
Volusia, Flagler	559,722

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, $70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, $2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, $30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

82	SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,095,526	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 82, $2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in recurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		14,319
84	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	433,773,635	

From the funds in Specific Appropriation 84, $430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be

$3,029, and the base student allocation for the summer program shall be $2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, $430,999,744 shall be allocated as follows:

Alachua	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,609,912
Brevard	13,076,141
Broward	37,348,791
Charlotte, DeSoto, Highlands, Hardee	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee	2,823,338
Dade, Monroe	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter	4,952,609
Duval	22,521,052
Escambia	4,272,445
Hendry, Glades, Collier, Lee	23,218,655
Hillsborough	30,764,542
Lake	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,800,079
Manatee	8,376,347
Marion	5,527,521
Martin, Okeechobee, Indian River	7,059,864
Okaloosa, Walton	6,143,938
Orange	35,065,933
Osceola	9,918,893
Palm Beach	31,604,665
Pasco, Hernando	17,556,120
Pinellas	13,365,708
Polk	13,281,144
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	17,515,563
St. Lucie	7,963,561
Santa Rosa	3,079,499
Sarasota	5,090,263
Seminole	11,217,790
Volusia, Flagler	10,949,331

From the funds in Specific Appropriation 84, $2,773,891 in recurring funds is provided to the Department of Education for the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25, Florida Statutes.

85	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,607	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		10,692
86	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,248,383	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,312,628
87	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	166,702	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		225,056

TOTAL: PROGRAM: EARLY LEARNING SERVICES

FROM GENERAL REVENUE FUND	605,775,330	
FROM TRUST FUNDS		1,048,439,675
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		1,654,215,005

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in HB 5003E. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 12,458,310,476
FROM STATE SCHOOL TRUST FUND 454,703,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of $5,457.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, $201,388,752 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least ten years of full-time teaching experience in a Florida public school. The amount of such an increase may not exceed $3,000. If a school district has any funds remaining after providing the salary increases, the school district must use these funds to provide salary increases to instructional personnel or for increased costs related to personnel compensation and provide a report to the department by January 1, 2027, on the expenditure of such funds. Each school district and charter school shall use 1.06 percent of its base FEFP funding amount as provided in HB 5001E.

From the funds in Specific Appropriations 5 and 88, 7.14 percent, or $1,356,524,235, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Classroom Teacher and Other Instructional Personnel Salary Increase pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $919.69.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be $11,127,838,800. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2026-2027 as follows:

1. Basic Programs
   A. K-3 Basic..1.107
   B. 4-8 Basic..1.000
   C. 9-12 Basic...0.965

2. Programs for Exceptional Students

A. Support Level 4..3.515
B. Support Level 5..5.906

3. English for Speakers of Other Languages 1.161

4. Programs for Grades 9-12 Career Education..................1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is $2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

Funds in Specific Appropriations 5 and 88, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, $570,872,976 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, $180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, $596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND	2,460,184,517	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $961.57, for grades 4 to 8 shall be $918.10, and for grades 9 to 12 shall be $920.31. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 14,918,494,993
FROM TRUST FUNDS 540,865,000

TOTAL ALL FUNDS 15,459,359,993

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 96, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
FROM GENERAL REVENUE FUND 135,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 12,380,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project)...... 700,000
Big Brothers Big Sisters (recurring base appropriations project).. 2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base

appropriations project)	3,652,768
Teen Trendsetters (recurring base appropriations project)	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project)	764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (HF 2766) (SF 3024)	350,000
Overtown Youth Center - College and Career Readiness (HF 1415) (SF 1043)	1,000,000
Public Safety & Violence Prevention through Mentoring & Career Development (HF 1092) (SF 1031)	250,000
~~Sowing SEEDS Project - A Workforce Development Program (HF 2369) (SF 2828)~~	~~132,820~~
YMCA State Alliance/YMCA Reads (HF 1457) (SF 2642)	750,000
Youth Matter Mentorship Program (HF 1500) (SF 2199)	1,500,000

93A SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

94 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida	1,450,000
University of Miami	1,450,000
Florida State University	1,450,000
University of South Florida	1,450,000
University of Florida Health Science Center at Jacksonville	1,450,000
Keiser University	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

96 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 96 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is $750 per eligible household and all stipends must be distributed to awarded recipients by December 15, 2026.

97 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 45,521

99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 557,876
FROM ADMINISTRATIVE TRUST FUND . . . 56,012

100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,386,508
Florida State University (College of Medicine)	1,483,072
University of Central Florida	2,467,195
University of Florida (College of Medicine)	1,431,006
University of Florida (Jacksonville)	1,276,630
University of Miami (Department of Psychology) including $499,979 for activities in Broward County through Nova Southeastern University	2,218,340
University of South Florida/Florida Mental Health Institute	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101 SPECIAL CATEGORIES
GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS
FROM GENERAL REVENUE FUND 2,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 6,800,000

From the funds in Specific Appropriation 102, $6,800,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes. These funds shall be allocated to each eligible consortium services organization as follows:

Heartland Educational Consortium	$1,340,009
The North East Florida Educational Consortium	$3,025,465
Panhandle Area Educational Consortium	$2,434,526

103 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 13,279,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

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Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes	880,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 103, $3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

~~Carnegie Learning Math Success For All Pilot (HF 2928) (SF 3276)~~	~~500,000~~
~~Florida Rural Digital Literacy (HF 2290) (SF 1336)~~	~~1,500,000~~
~~Law Enforcement Against Drugs and Violence (L.E.A.D.) - Statewide Implementation (HF 1147) (SF 2415)~~	~~1,000,000~~
~~Uplifting School Mental Health Support across the State of Florida (HF 1985) (SF 1981)~~	~~500,000~~

104 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 64,338,124

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1160) (SF 1427)	1,300,000
~~American History Live (HF 2456) (SF 3098)~~	~~120,000~~
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (HF 2540) (SF 3236)	2,000,000
~~CPR in Schools Implementation (HF 2313) (SF 1290)~~	~~931,000~~
Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (HF 2312) (SF 1375)	2,500,000
Florida Arts and Tourism Economic Development Initiative (HF 3827) (SF 3687)	5,000,000
Florida Council on Economic Education: Expanding Access to Financial Literacy Education Resources (HF 2973) (SF 1800)	275,000
Florida Debate Initiative (HF 2173) (SF 1588)	2,400,000
Growing the Game and Lifelong Values (HF 1524) (SF 2489)	500,000
Hate Ends Now Traveling Holocaust Cattle Car Exhibit (HF 3538) (SF 2244)	206,855
History of Communism Curriculum (HF 1657) (SF 2834)	725,000
Holocaust Memorial Miami Beach - David Schaecter Holocaust Education Initiative (HF 1521) (SF 2592)	1,500,000
Learning Through Listening/Dyslexia Awareness Professional Learning (HF 1549) (SF 2912)	500,000
Maritime Workforce Development Instruction (HF 1250) (SF 1241)	750,000

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~~Math Success Innovation Pilot (HF 1667) (SF 3695)~~	~~800,000~~
Mobile Museums of Tolerance-Florida (HF 3576) (SF 1220)	2,000,000
School Bond Issuance Database (HF 1694) (SF 1265)	670,223
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (HF 2770) (SF 2307)	150,000
Special Olympics Florida Unified Champions Schools (HF 3227) (SF 2107)	500,000
Virtual College Tours for Every Florida High School Student (HF 2638) (SF 3298)	375,000
Vision Is Priceless - Sight In Schools Program (HF 3095) (SF 2712)	125,000
~~Walkabouts Kinesthetic Learning Initiative (HF 2754) (SF 2676)~~	~~375,000~~
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3533) (SF 2479)	2,952,514

From the funds in Specific Appropriation 104, $936,790 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, $137,121 in recurring funds is provided to the Department of Education to enhance the Florida Safe Schools Assessment Tool to improve functionality, data reporting, and coordination by establishing a centralized, role-secured directory or school, district, and first-responder personnel with real-time synchronization capabilities.

From the funds in Specific Appropriation 104, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, $400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 104, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, $3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, $5,000,000 in recurring funds is provided to the Department of Education to implement section

1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, $1,000,000 in recurring funds and $2,000,000 in nonrecurring funds are provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, $7,000,000 in recurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, $1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, $200,000 in nonrecurring funds is provided to the Department of Education for the display of portraits as required by s. 1003.44(4)(b), Florida Statutes.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,758,388

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 68,122,389

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project)	100,000
AMI Kids (recurring base appropriations project)	1,100,000
Florida Holocaust Museum (recurring base appropriations project)	600,000
Girl Scouts of Florida (recurring base appropriations project)	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project)	66,501
Holocaust Task Force (recurring base appropriations project)	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 108, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

ACT Expansion: Advancing Graduation & Career Readiness (HF 1412) (SF 2863)	125,000
Aerospace & Technology Pathway - Jimmy Graham Foundation (HF 1947) (SF 2218)	250,000
After-School All-Stars (HF 3548) (SF 1135)	2,000,000
Afterschool Literacy and Activities Program (HF 1946) (SF	

2212)	527,863
Agricultural Technology & Workforce Education Initiative (HF 2967) (SF 3279)	500,000
~~AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754) (SF 2478)~~	~~140,500~~
Applied Water Resource Technology Career Training Program (HF 3002) (SF 3536)	775,000
ARI Big Bend North Florida Educational Program (HF 1193) (SF 1465)	400,000
ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506)	615,000
Boca Raton High School Robotics Lab & Teams Expansion Palm Beach County School District (HF 3268) (SF 3388)	350,000
Breakthrough Miami Inc. (HF 3552) (SF 1990)	500,000
Busch Wildlife Sanctuary's Environmental Education Program (HF 1017) (SF 2018)	500,000
Campus Guardian Angel (HF 2689) (SF 3283)	564,500
Career Pathways - Building Florida's Workforce (HF 2516) (SF 3189)	350,000
Cathedral Arts Project Education Programs (HF 2912) (SF 2691)	991,758
Clay County District Schools - Health Science Programs (HF 3037) (SF 2953)	488,400
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (HF 2301) (SF 1282)	600,000
~~Colonial High School Flight Academy FAA Approved Simulator (HF 2354) (SF 2171)~~	~~99,000~~
~~Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496) (SF 1689)~~	~~125,000~~
Crestview Robotics and STEM Hub (CRASH) STEM Expansion and Workforce Pipeline (HF 2854) (SF 3454)	250,000
~~Crockett Foundation Innovation Center (HF 1792) (SF 1069)~~	~~500,000~~
CrossTown After School Program and SIE (HF 3475) (SF 3239)	500,000
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208)	400,000
Empowered of Central Florida Expansion of the Rock Program into Levy, Citrus and Sumter County (HF 1264) (SF 1703)	400,000
~~Expanding Choice in Areas with Limited Afterschool Options (HF 3246) (SF 3583)~~	~~500,000~~
First Coast High School Maritime Academy (HF 2303) (SF 2655)	250,000
First Tee Tallahassee Learning Center - Fairways to Futures: Character Development Program Expansion (HF 1344) (SF 2103)	300,000
Florida Repertory Theatre Fine Arts Education Initiative (HF 2372) (SF 2560)	370,000
~~Future Career Academy (FCA) Pathways to Quality Careers (HF 2042) (SF 3628)~~	~~950,000~~
Glades Workforce Expansion (HF 1778) (SF 1083)	372,867
Hands of Mercy Everywhere- Teen Moms and At-Risk Youth Prep Vocational Training (HF 1263) (SF 1341)	594,810
~~HAPCO Music & Culinary Education Program (HF 3366) (SF 2769)~~	~~200,000~~
High School Internship Program in Integrated Mathematical Oncology (HF 2855) (SF 2865)	100,000
~~Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624) (SF 3593)~~	~~878,938~~
HSU Educational Foundation - Proposal for Non-Public CTE Certification Program (HF 1238) (SF 3285)	150,000
inSIGHT Through Education - Traveling Holocaust Exhibit (HF 3259) (SF 1120)	82,500
Jackson County School District - JROTC Startup (HF 2415) (SF 3134)	129,384
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669)	200,000
Jewish Day School Transportation Safety Initiative (HF 3258) (SF 2127)	2,500,000
K12 Student Engagement at the Kennedy Space Center (HF 2189) (SF 2006)	500,000
Lake Minneola High School - Robotics Program (HF 2321) (SF 3804)	75,000
''Learning in Motion'': The Crossroad Playground Project (HF 2951) (SF 1527)	30,000
Links to Success (HF 1915) (SF 3539)	585,000
Lubavitch Hebrew Academy Wellness Center (HF 1889) (SF 3392)	400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade County Public Schools - Classical Education Model (HF 1672) (SF 1816)	450,000
Miami-Dade County Public Schools - Miami Arts Studio 6-12 @ Zelda Glazer (HF 1970) (SF 1815)	500,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646)	44,000
National Flight Academy (HF 2815) (SF 3455)	650,000
Nicklaus Children's Student - Athlete EKG Screening Program (HF 3568) (SF 1151)	500,000
North Florida Arts, Agriculture and Entrepreneurship After School Program (HF 1480) (SF 2671)	490,000
~~Okaloosa County Afterschool STEM Enrichment (HF 2838) (SF 3243)~~	~~75,000~~
Okaloosa County Schools Classroom Technology (HF 1418) (SF 3242)	350,000
Parks & Police 4Kids Community Program for At-Risk Youth (HF 2873) (SF 2228)	150,000
Pasco High School Athletic Complex (SF 3418)	200,000
~~Pasco Schools STEM Career Pathways Pilot (HF 2496) (SF 3272)~~	~~1,000,000~~
Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792)	880,000
~~Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (HF 2924) (SF 2701)~~	~~100,000~~
Powerhouse Youth Project (HF 1370) (SF 2058)	400,000
Prevention First: Expanding School-Based Mental Health (HF 2613) (SF 1148)	500,000
Project MPACT (Making Priorities Align for Community Transformation) (SF 2758)	125,000
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583)	473,035
~~REACH Program (HF 2088) (SF 3234)~~	~~1,000,000~~
READ USA Workforce Development Program Through Literacy Tutoring (HF 2317) (SF 2695)	200,000
Roosevelt Elementary School Program Enhancements (HF 1833) (SF 3065)	440,000
School District of Lee County - Student Transportation System and Safety Equipment Update (HF 1615) (SF 1637)	1,000,000
~~SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)~~	~~350,000~~
~~Security Funding in Catholic Schools (HF 3840)~~	~~10,000,000~~
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036)	250,000
South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237)	525,000
State Academic Tournament (HF 3233) (SF 2322)	125,000
~~Striving for Excellence Inc. (HF 1283) (SF 1809)~~	~~100,000~~
~~StrongHer Mind, StrongHer Future (HF 3380) (SF 2782)~~	~~55,000~~
~~Student Movement and Dismissal Modernization Pilot (HF 2787) (SF 3644)~~	~~125,000~~
Taylor County School District Technology Upgrades (HF 3181) (SF 1436)	250,000
~~Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781) (SF 1318)~~	~~75,000~~
The Center Presents Wonder Works Florida Youth Innovation and Workforce Skills Initiative (HF 3298) (SF 3402)	881,000
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558)	300,000
The Dali: Expanding Education and Outreach (HF 2480) (SF 2862)	500,000
The Last Ones of Auschwitz: Teaching Through Testimony (Book Program) (HF 2901) (SF 2723)	487,500
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (HF 3319) (SF 2638)	650,000
Victory High Schools (SF 3742)	300,000
Virtual Tutoring Support Program for Duval County Public Schools (HF 2956) (SF 2687)	250,000
WOFT: Teacher Safety Training Program (HF 1031) (SF 1890)	475,000
Young Dreams Community Outreach Center and Empowerment Hub (HF 1636) (SF 1313)	100,166
Young Musicians Unite: Student Retention and Engagement Initiative (HF 1641) (SF 1128)	600,000
~~Youth and Family Resiliency Support (HF 2756) (SF 2041)~~	~~125,000~~
~~Youth Summer, Camera, Action! (HF 2268) (SF 3096)~~	~~140,000~~
~~ZeroEyes AI Firearm Detection - Franklin (HF 3642) (SF 1444)~~	~~15,000~~

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~~ZeroEyes AI Firearm Detection - Hernando (HF 1681) (SF 3648)~~	~~240,000~~
ZeroEyes AI Firearm Detection - Miami Dade (HF 1964) (SF 1403)	1,000,000
~~ZeroEyes AI Firearm Detection - Seminole (HF 1203) (SF 1917)~~	~~250,000~~

From the funds in Specific Appropriation 108, $7,500,000 in recurring funds and $7,500,000 in nonrecurring funds are provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	10,101,129	
FROM FEDERAL GRANTS TRUST FUND . . .		2,499,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes	577,758
Learning Through Listening (recurring base appropriations project)	1,141,704
Special Olympics (recurring base appropriations project)	250,000
The Family Cafe (recurring base appropriations project)	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 3266) (SF 2036)...	450,000
Behavioral Challenges Therapeutic Inclusion Program - Creating Pathways to Possibilities for Individuals with Autism, Down syndrome & Developmental Disabilities (HF 2374) (SF 1688)..	250,000
Best Buddies Jobs Project (HF 3334) (SF 2474)............	400,000
Bridging the Gap: Therapeutic Education with the No Limits Method (HF 2183) (SF 3301)......................	500,000
Broward Schools - Strengthening ESE Support (HF 2318) (SF 3643)..	500,000
Comprehensive Health and Mentoring Program (CHAMP) for Developmentally Disabled and At-risk Youth (HF 1183) (SF 2188)...	225,000
~~Family Support Center, a Family Network on Disabilities Program (HF 2133) (SF 2024)............................~~	~~250,000~~
~~Live With LEV Beyond the Bell (HF 1896) (SF 1797).........~~	~~90,000~~
Miami Lighthouse Academy, LLC (HF 3567) (SF 1630).........	200,000
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378) (SF 3489).................	416,667
The Family Cafe (HF 1448) (SF 1028)......................	1,000,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 109, $1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than $2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes...	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.............................	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....................	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes....................................	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 109, $166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (HF 3777) (SF 3631).

110	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	76,757,907	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,900,810

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND 2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

From the funds in Specific Appropriation 110, $36,734 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.

111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 209,785
FROM ADMINISTRATIVE TRUST FUND . . . 53,369

111A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 26,905,113

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (HF 1374) (SF 3129).....	14,000,000
ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506)........	385,000
Bay District Schools - Deane Bozeman School Agriculture Center (HF 1836) (SF 3107)........	200,000
First Coast High School Maritime Academy (HF 2303) (SF 2655)........	200,000
~~Freedom 7 Elementary - Primary Playground Replacement (HF 2663)........~~	~~67,113~~
Global Leadership Academy Athletic Facility Completion Project (HF 1159) (SF 2692)........	200,000
Jacksonville Classical Academy Expansion (HF 3249) (SF 2597)........	3,000,000
Lake Minneola High School - Robotics Program (HF 2321) (SF 3804)........	15,000
''Learning in Motion'': The Crossroad Playground Project (HF 2951) (SF 1527)........	10,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646)........	56,000
Pasco High School Athletic Complex (SF 3418)........	5,300,000
~~PCPS - Mobile STEM/Career Exploration Lab (HF 3473) (SF 2348)........~~	~~250,000~~
Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583)........	447,000
~~SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)..~~	~~400,000~~
Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036)........	500,000
South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237)........	1,875,000

112 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOL HARDENING
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment

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Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than $100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 35,497,485

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning Environments (HF 3273) (SF 1113)	121,116
Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (HF 1434) (SF 1690)	1,500,000
Boys & Girls Clubs of Lee County Capital Project - Basketball Pavilion (HF 3439) (SF 2728)	212,500
Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (HF 2115) (SF 1994)	995,000
~~Branches Allapattah (HF 3578) (SF 1063)~~	~~365,874~~
~~Building Jewish Futures Infrastructure Initiative (HF 1303) (SF 2444)~~	~~250,000~~
Carol Boies Teen Center/Facility Improvements (HF 2883) (SF 1143)	500,000
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (HF 1544) (SF 2476)	3,000,000
~~Children's Center for Education and Collaboration -The Historic Cocoa Village Playhouse, Inc. (HF 2666) (SF 3760)~~	~~1,000,000~~
Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208)	150,000
FCS School Safety Upgrade (HF 3577) (SF 1629)	187,500
First Tee Tallahassee Learning Center - Building a Home FORE Our Future: Youth Character and Development Program Expansion (HF 1343) (SF 1873)	1,000,000
Florida Dyslexia Literacy Center (HF 1846) (SF 3376)	250,000
Hobe Sound Boys & Girls Club Construction (HF 1251) (SF 2836)	750,000
Holy Trinity Episcopal School (HTES) Expansion Project (HF 1076) (SF 1889)	500,000
Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669)	200,000
~~Junior Achievement of North Florida Experiential Learning Center (HF 2948) (SF 2813)~~	~~350,000~~
Links to Success (HF 1915) (SF 3539)	115,000
~~Private School Safety Compliance Project (SF 2007)~~	~~190,465~~
~~Security Funding in Catholic Schools (HF 3840)~~	~~5,000,000~~
Seffner Christian Academy School - Expansion for Children with Special Needs (HF 2378) (SF 3489)	4,583,333
The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558)	666,697
The Children's Roof Replacement (HF 1455) (SF 1217)	750,000
Thrive Academy - Babcock Ranch (HF 3001) (SF 1857)	500,000
Treasure Coast Wildlife Education Center (HF 2768) (SF 2151)	350,000
~~Youth Summer, Camera, Action! (HF 2268) (SF 3096)~~	~~10,000~~

From the funds in Specific Appropriation 113, $5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Grants must be awarded no later than December 1, 2026.

From the funds in Specific Appropriation 113, $7,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to private schools in a financially disadvantaged community, as defined in rule 62-552.200, Florida Administrative Code, with a population of less than 10,000 residents, according to the most recent official estimate pursuant to section 186.901, Florida Statutes, and located in a rural area of opportunity, as defined in section 288.0656, Florida Statutes. The Department of Education shall award applicants contingent on availability of matching funds on hand of no less than 25 percent of the award. Grants shall be awarded no later than December 1, 2026.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND	534,600,511	
FROM TRUST FUNDS		8,324,718
TOTAL ALL FUNDS		542,925,229

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS

FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS

FROM ADMINISTRATIVE TRUST FUND . . .		353,962
FROM FEDERAL GRANTS TRUST FUND . . .		2,546,067,351

116 SPECIAL CATEGORIES
DOMESTIC SECURITY

FROM FEDERAL GRANTS TRUST FUND . . .		5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

FROM TRUST FUNDS		2,555,830,704
TOTAL ALL FUNDS		2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER

FROM GENERAL REVENUE FUND	224,624	

118 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND	5,168,721	

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning........................	390,862
Florida Channel Satellite Transponder Operations..........	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming....................................	497,522
Florida Channel Year Round Coverage......................	3,224,067
Florida Public Radio Emergency Network Storm Center.......	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 5,393,345

TOTAL ALL FUNDS 5,393,345

PROGRAM: WORKFORCE EDUCATION

119 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 63,288,749

121 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 343,681,941

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, $468,504,251 in recurring funds and $5,005,724 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	341,518
Baker	334,978
Bay	3,186,059
Bradford	1,351,630
Brevard	3,575,397
Broward	84,953,412
Charlotte	4,354,836
Citrus	3,605,773
Clay	1,154,458
Collier	13,921,490
Columbia	306,053
Miami-Dade	92,761,813

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

DeSoto	761,092
Dixie	222,596
Escambia	5,522,080
Flagler	1,087,978
Franklin	216,965
Gadsden	1,098,648
Glades	214,467
Gulf	218,832
Hamilton	216,897
Hardee	219,599
Hendry	1,443,816
Hernando	889,275
Hillsborough	56,700,748
Indian River	1,700,551
Jackson	245,506
Jefferson	217,097
Lafayette	217,722
Lake	7,161,499
Lee	11,513,147
Leon	9,613,460
Liberty	229,885
Madison	216,087
Manatee	10,511,121
Marion	4,813,692
Martin	1,287,481
Monroe	665,868
Nassau	281,165
Okaloosa	2,938,989
Orange	34,889,964
Osceola	10,225,358
Palm Beach	22,181,585
Pasco	3,736,944
Pinellas	28,354,031
Polk	10,529,023
Saint Johns	4,737,030
Santa Rosa	2,549,536
Sarasota	11,211,772
Sumter	236,969
Suwannee	4,129,141
Taylor	3,850,082
Union	218,428
Wakulla	220,887
Walton	1,676,238
Washington	4,489,307

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 119, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND 40,000,000

Funds provided in Specific Appropriation 122 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 123, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, $5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 94,363,333

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse programs pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Bay	659,213
Bradford	754,273
Broward	2,469,922
Charlotte	501,297
Citrus	378,732
Collier	1,159,682
Desoto	552,014
Miami-Dade	1,301,294
Gadsden	262,855
Hillsborough	472,227
Indian River	350,141
Lake	675,098
Lee	1,079,150
Leon	504,159
Manatee	485,048

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marion	652,004
Okaloosa	653,351
Orange	637,853
Osceola	295,218
Pinellas	1,616,797
Polk	1,056,734
St. Johns	687,460
Santa Rosa	552,014
Sarasota	523,613
Suwannee	414,162
Taylor	592,468
Walton	353,502
Washington	359,719

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

126 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 126, $2,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, $500,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 10,615,500

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

Achieve Miami's Teacher Accelerator Program (TAP) (HF 2649) (SF 1646)	375,000
~~AmSkills, Inc - Tampa Bay Youth & Home School Skilled Trades Accelerator (HF 2376) (SF 3351)~~	~~265,000~~
Associated Builders and Contractors - ABC Institute Flagship Apprenticeship Training Academy (HF 1045) (SF 1711)	2,000,000

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~CEO Financial Literacy Academy - Financial Literacy & Workforce Pathways (HF 3541) (SF 2633)........ 125,000~~
~~Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)........ 225,000~~
Charlotte County Public Schools - Southwest Florida Welding Workforce Development Program (HF 1917) (SF 3535)........ 1,500,000
CodeBoxx: Building Florida's Technology Workforce (HF 1723) (SF 1724)........ 500,000
Fort Lauderdale - Aviation Technical Training Program (HF 1716) (SF 2140)........ 500,000
~~Ignite Tutoring Fellowship: College Students Education to Workforce Development Pipeline (HF 1340) (SF 2101)........ 500,000~~
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (HF 2194) (SF 2651)........ 250,000
JAX Chamber Foundation - The Bridges Competitive Small Business Initiative (HF 1620) (SF 2719)........ 175,000
Jewish Culinary Program: The Shul of Downtown/Brickell & Groot Hospitality (HF 3810) (SF 2635)........ 900,000
~~Lotus House Education and Employment Program for High Special Needs Women (HF 2252) (SF 1860)........ 200,000~~
Miami-Dade County Public Schools - George T. Baker Aviation and Aerospace Technical College - Equipment (HF 1644) (SF 2197)........ 100,000
~~Nwawmara Center for Integrative Health - Nature-Based Wellness Workforce Initiative (HF 1296) (SF 2829)........ 125,000~~
~~Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)........ 312,500~~
Project BUILD SWFL - Heavy Equipment Simulator Workforce Training Initiative (HF 2501) (SF 3246)........ 250,000
ReUp's College & Credential to Workforce Initiative (HF 2278) (SF 2694)........ 1,000,000
Ring Power Corporation - Technician Apprenticeship Program and Education Partnership (HF 1894) (SF 2607)... 500,000
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)........ 188,000
~~The Washington Center for Internships and Academic Seminars - Career Launch Workforce Bootcamp (HF 2045) (SF 3729)........ 125,000~~
~~Virtual Dropout Retrieval Program for Adults (SF 3499).... 500,000~~

126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 1,898,500

From the funds provided in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:

~~Chapman Partnership - CP Works Bridge Employment Program for Homeless Individuals (HF 1977) (SF 2241)........ 25,000~~
Heights CareerTech Institute (HF 2341) (SF 2083)........ 1,500,000
~~Path to College - Workforce Development & Career Readiness (HF 1511) (SF 2639)........ 187,500~~
Southwest Florida Service Academy - Critical First Responder Facility, Safety & Security Updates (HF 1551) (SF 1636)........ 186,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 447,195,941
FROM TRUST FUNDS 157,652,082

TOTAL ALL FUNDS 604,848,023

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Budget Commission.

127 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128, $17,000,000 in recurring funds is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College	685,486
Broward College	962,320
College of Central Florida	326,764
Chipola College	112,227
Daytona State College	393,084
Florida Southwestern State College	469,757
Florida State College at Jacksonville	383,055
The College of the Florida Keys	21,115
Gulf Coast State College	155,459
Hillsborough College	795,889
Indian River State College	736,524
Florida Gateway College	75,828
Lake-Sumter State College	321,266

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State College of Florida, Manatee-Sarasota	306,350
Miami Dade College	2,078,716
North Florida College	43,416
Northwest Florida State College	163,147
Palm Beach State College	722,792
Pasco-Hernando State College	654,774
Pensacola State College	243,607
Polk State College	141,025
St. Johns River State College	230,961
St. Petersburg College	917,765
Santa Fe College	1,031,401
Seminole State College of Florida	758,049
South Florida State College	81,419
Tallahassee State College	1,230,007
Valencia College	2,957,797

From the funds in Specific Appropriation 128, $13,000,000 in recurring funds is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College	384,101
Broward College	740,517
College of Central Florida	314,719
Chipola College	109,793
Daytona State College	372,871
Florida Southwestern State College	406,987
Florida State College at Jacksonville	645,017
The College of the Florida Keys	35,523
Gulf Coast State College	167,482
Hillsborough College	712,265
Indian River State College	433,548
Florida Gateway College	189,470
Lake-Sumter State College	76,217
State College of Florida, Manatee-Sarasota	206,813
Miami Dade College	2,908,451
North Florida College	69,882
Northwest Florida State College	124,425
Palm Beach State College	663,545
Pasco-Hernando State College	161,160
Pensacola State College	225,446
Polk State College	209,018
St. Johns River State College	117,854
St. Petersburg College	562,201
Santa Fe College	233,310
Seminole State College of Florida	782,336
South Florida State College	132,433
Tallahassee State College	206,486
Valencia College	1,808,130

129 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,489,785,259

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, $1,713,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College	55,101,034
Broward College	116,658,214
College of Central Florida	41,768,231
Chipola College	16,361,831
Daytona State College	62,489,386
Florida Southwestern State College	53,806,894
Florida State College at Jacksonville	92,339,363
The College of the Florida Keys	11,645,475
Gulf Coast State College	28,027,150
Hillsborough College	90,948,207
Indian River State College	61,948,044
Florida Gateway College	21,279,659
Lake-Sumter State College	25,137,830
State College of Florida, Manatee-Sarasota	36,571,915
Miami Dade College	239,870,914

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

North Florida College	11,988,473
Northwest Florida State College	30,141,949
Palm Beach State College	84,743,109
Pasco-Hernando State College	51,544,983
Pensacola State College	63,343,619
Polk State College	51,066,827
St. Johns River State College	36,297,800
St. Petersburg College	95,911,261
Santa Fe College	56,131,222
Seminole State College of Florida	60,708,760
South Florida State College	26,461,097
Tallahassee State College	46,372,970
Valencia College	145,143,891

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program	200,000
Daytona State College	
Advanced Technology Center	500,000
Hillsborough College	
Regional Transportation Training Center	2,500,000
Pasco-Hernando State College	
STEM Stackable	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

College of Central Florida	
Critical Workforce Program Expansion (HF 1170) (SF 1709)	1,000,000
Daytona State College	
Specialized Equipment for Center for Aerospace and Advanced Technical Education (HF 2186) (SF 2575)	929,962
Florida SouthWestern State College	
Equipping Applied Science Laboratories - Multiple Campuses (HF 3683) (SF 1768)	1,000,000
~~Hillsborough College~~	
~~Artificial Intelligence Program Support (HF 3453) (SF 2306)~~	~~250,000~~
Miami Dade College	
Institute for Freedom in the Americas (HF 2014) (SF 2634)	2,500,000
Northwest Florida State College	
South Walton Center Hospitality Program (HF 2437) (SF 3770)	1,500,000
Palm Beach State College	
Transportation Technology Expansion Project (HF 2069) (SF 1301)	1,100,000
Pasco-Hernando State College	
Institute for Nursing and Allied Health Advancement (HF 1069) (SF 2262)	850,000
Pensacola State College	
Expanding Military and Veterans Service Center - All PSC Campuses (HF 2791) (SF 3459)	250,000
Seminole State College	
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)	577,810
South Florida State College	
Prepared to Protect: EMS and Fire Readiness (HF 1918) (SF 2547)	750,000
Rural Success and Readiness: Testing Center Modernization (HF 1921) (SF 2548)	500,000
St. Petersburg College	
Applied Mental Health Certificate for First Responders (HF 1365) (SF 1713)	501,000
Law Enforcement and Field Training Support (HF 2038) (SF 2465)	494,796

From the funds in Specific Appropriation 129, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL State Consortium (HF 1533) (SF 1347). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 4,200,000

Funds in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

131 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 64,000,000

From the funds provided in Specific Appropriation 131, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College	1,163,744
Broward College	1,367,137
College of Central Florida	1,001,213
Chipola College	654,808
Daytona State College	1,772,572
Florida SouthWestern State College	1,494,713
Florida State College at Jacksonville	2,212,839
The College of the Florida Keys	662,553
Gulf Coast State College	1,575,608
Hillsborough College	1,186,213
Indian River State College	2,275,902
Florida Gateway College	1,643,510
Lake-Sumter State College	1,092,283
State College of Florida, Manatee-Sarasota	1,530,501
Miami Dade College	2,808,311
North Florida College	473,845
Northwest Florida State College	942,559
Palm Beach State College	2,131,701
Pasco-Hernando State College	1,547,834
Pensacola State College	1,393,554
Polk State College	1,168,387
St. Johns River State College	1,585,072

St. Petersburg College	1,845,523
Santa Fe College	1,427,135
Seminole State College of Florida	1,434,814
South Florida State College	1,330,680
Tallahassee State College	669,075
Valencia College	1,607,914

From the funds in Specific Appropriation 131, $24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, $241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds provided in Specific Appropriation 132, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

133A SPECIAL CATEGORIES
GRANTS AND AIDS - HIGHER EDUCATION
PROJECTS NONSTATE ENTITIES
FROM GENERAL REVENUE FUND 1,687,163

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

~~Community College Baccalaureate Association~~
~~Statewide Study on the Impact of Community College~~
~~Baccalaureate Degrees in Florida (HF 2723) (SF 3471).... 250,000~~
~~Dale Mabry Army Air Field Museum~~
~~American Liberty Plaza (HF 3784) (SF 1715)............... 37,163~~
Greater Miami Jewish Federation
Miami Alliance Against Antisemitism: Higher Education

Initiative (HF 1965) (SF 2146)........................ 500,000
Jewish Campus Life Initiative
Standing Against Antisemitism Across Florida (HF 2633)
(SF 2819)... 900,000

133B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,655,027

From the funds in Specific Appropriation 133B, nonrecurring funds are provided for the following appropriations projects:

Dale Mabry Army Air Field Museum
American Liberty Plaza (HF 3784) (SF 1715)............... 182,837
Pasco-Hernando State College
West Campus YMCA (HF 2504) (SF 3281)..................... 3,200,000
Pensacola State College
Expanding Military and Veterans Service Center - All PSC
Campuses (HF 2791) (SF 3459)........................... 250,000
Seminole State College
AMplify@SSC: Advanced Manufacturing (HF 1869) (SF 1257)... 22,190

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,625,714,367

TOTAL ALL FUNDS 1,625,714,367

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 61,244,563

134 SALARIES AND BENEFITS POSITIONS 904.00
FROM GENERAL REVENUE FUND 34,396,206
FROM ADMINISTRATIVE TRUST FUND . . . 9,105,060
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 3,834,540
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 3,800,153
FROM FEDERAL GRANTS TRUST FUND . . . 16,844,430
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 4,189,578
FROM STUDENT LOAN OPERATING TRUST FUND 3,427,711
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 98,948
FROM OPERATING TRUST FUND 376,390

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		517,120
	FROM WORKING CAPITAL TRUST FUND . .		7,476,505
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	315,328	
	FROM ADMINISTRATIVE TRUST FUND . . .		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND . . .		489,396
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND . .		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,689,386	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		858,980
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		606,077

From the funds in Specific Appropriation 136, $45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal year.

From the funds in Specific Appropriation 136, $46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	78,039,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		7,322,185

From the funds in Specific Appropriation 138, $8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, $628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida

139	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	400,391	
140	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,622,593	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,396,609
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,250
	FROM WORKING CAPITAL TRUST FUND . .		1,043,604

From the funds in Specific Appropriation 140, $300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, $1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 140, $150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operations of a grant applications solution that processes grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, $2,409,617 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 140, $845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, $500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide an online marketplace for teachers to make eligible purchases under the Teacher Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 140, $450,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statutes.

From the funds in Specific Appropriation 140, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to competitively procure, implement, and maintain a single, statewide, cloud-based unified management infrastructure for purposes of implementing the Federal Education Freedom Tax Credit established under the One Big Beautiful Bill Act (P.L. 119-21). The unified management infrastructure must comply with applicable guidance from the U.S. Department of the Treasury and shall be operated by a vendor that is independent of, and has no ownership, governance, licensing, or contractual relationship with, any entity that is or seeks to become an eligible nonprofit scholarship-funding organization (SFO) as defined in section 1002.395(2), Florida Statutes, or a scholarship granting organization (SGO) under Section 25F of the Internal Revenue Code, to ensure that no entity subject to oversight or participation requirements under the unified management infrastructure has any interest in or control over the system by which it is overseen. The unified management infrastructure must provide secure data integration capabilities that allows multiple SGOs and SFOs to connect to the unified management infrastructure standardized application programming interfaces (APIs) for purposes of administering scholarship accounts and reporting required program data to the department, and must support automated audits and validations of eligibility documentation and expenditure requests, with flagged items routed to the department for review. The unified management infrastructure shall provide the Governor and the Legislature with real time, role based dashboard access to visualize scholarship demand, awards, and utilization by SGO, geography, and student priority group.

141 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 483,189

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

142	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	5,500,000	

From the funds in Specific Appropriation 142, $1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system.

From the funds in Specific Appropriation 142, $4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal.

143	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	30,175	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	290,888	
	FROM ADMINISTRATIVE TRUST FUND . . .		81,261
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		39,883
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,536
	FROM FEDERAL GRANTS TRUST FUND . . .		157,978
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		27,632
	FROM STUDENT LOAN OPERATING TRUST FUND		35,895
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		764
	FROM OPERATING TRUST FUND		2,291
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,827
	FROM WORKING CAPITAL TRUST FUND . .		66,827
146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	122,252	
	FROM ADMINISTRATIVE TRUST FUND . . .		22,216
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		16,082
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,072
	FROM FEDERAL GRANTS TRUST FUND . . .		76,116
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,476
	FROM STUDENT LOAN OPERATING TRUST FUND		45,692
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,966
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,849
	FROM WORKING CAPITAL TRUST FUND . .		27,370

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

147	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,328,506	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,812,778
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,182,628
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		359,082
	FROM FEDERAL GRANTS TRUST FUND . . .		4,020,431
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		367,808
	FROM STUDENT LOAN OPERATING TRUST FUND		1,304,995
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		31,540
	FROM OPERATING TRUST FUND		101,291
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		74,885
	FROM WORKING CAPITAL TRUST FUND . .		1,330,164
148	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,443,728	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,140
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		92,106
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,227
	FROM FEDERAL GRANTS TRUST FUND . . .		429,212
	FROM STUDENT LOAN OPERATING TRUST FUND		782,203
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		39,999
	FROM WORKING CAPITAL TRUST FUND . .		5,602,912
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	167,708,130	
	FROM TRUST FUNDS		148,426,444
	TOTAL POSITIONS	904.00	
	TOTAL ALL FUNDS		316,134,574

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	20,576,930	

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments. These funds are contingent upon CS/CS/HB 757, or similar legislation, becoming a law.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

From the funds provided in Specific Appropriation 151, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida	4,492,623
Florida State University	3,342,237
Florida A&M University	1,500,059
University of South Florida	6,233,006
Florida Atlantic University	2,786,646
University of West Florida	4,423,927
University of Central Florida	7,222,647
Florida International University	3,657,024
University of North Florida	3,674,313
Florida Gulf Coast University	2,667,518

From the funds provided in Specific Appropriation 151, $6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 3,266,473,157
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, $3,806,062,214 is allocated as follows:

University of Florida	670,627,601
Florida State University	601,590,079
Florida A&M University	124,599,967
University of South Florida, Tampa	430,939,965
Florida Atlantic University	183,704,753
University of West Florida	108,011,541
University of Central Florida	338,274,608
Florida International University	343,304,828
University of North Florida	133,420,645
Florida Gulf Coast University	123,186,639
New College of Florida	36,861,179
Florida Polytechnic University	46,121,682
State University Performance Based Incentives	645,000,000
Incentives for Programs of Strategic Emphasis	18,485,299
Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792)	1,558,428
Student Nurse Intern Program for Recruitment and Retention (HF 3111) (SF 2580)	375,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program	889,101
Florida International University	
FIUnique	3,900,000
Florida State University	
Student Veterans Center	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation	855,000
University of West Florida	
School of Mechanical Engineering	1,000,000
Veteran & Military Student Support	250,000

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University	
Civic Engagement Institute (HF 1710) (SF 2672)	750,000
Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749) (SF 2893)	1,000,000
Florida Atlantic University	
Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (HF 1016) (SF 1175)	1,500,000
Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258) (SF 2047)	1,110,899
Florida International University	
~~Entrepreneurship & Small Business (ESB) for Young Leaders (HF 2652) (SF 2833)~~	~~312,500~~
FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125) (SF 2923)	2,000,000
Medical Imaging Data Repository (HF 2650) (SF 2832)	3,000,000
Transportation Efficiency Program (HF 2165) (SF 2809)	2,800,000
Florida Polytechnic University	
Rising to 3,000: Expanding Florida Poly's Economic Impact (HF 2807) (SF 2335)	7,500,000
Florida State University	
College of Law Election Law Center (HF 1663) (SF 1540)	1,900,000
Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799) (SF 2602)	200,000
Institute for Pediatric Rare Diseases (HF 1759) (SF 1294)	5,000,000
Sunshine Genetics Pilot Program at FSU (HF 1793) (SF 1293)	2,000,000
~~Wakulla Springs Remediation Research and Education (HF 3645) (SF 1543)~~	~~850,000~~
University of Central Florida	
~~Center for Community Schools Youth Conflict Resolution and Peer Support Mediation Pilot (HF 3697) (SF 2761)~~	~~150,000~~
Center for the Study of Human Trafficking & Modern Slavery (HF 1458) (SF 1924)	625,000
UCF - RESTORES PTSD Clinic for Florida's Veterans & First	

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Responders (HF 1597) (SF 2000) 1,000,000
University of Florida
Forensic Interview Center (SF 3656) 350,000
University of South Florida
National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146) 3,000,000
University of West Florida
Digital Credential Wallet (HF 2806) (SF 3460) 250,000
~~Public Policy Events Coordination Platform for the State University System of Florida (HF 2817) .... 230,000~~

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, $645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, $10,500,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall establish a program to identify, describe, and catalogue best practices within the community-based care model. Such best practices may include, but are not limited, management practices, administrative structure, internal and external communication, quality assurance, contract management, program development and creation, and child and family outcome monitoring. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 152, $18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, $10,000,000 in recurring funds and $7,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds provided, the Hamilton Center for Classical and Civic

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education (Center) shall identify and acknowledge the growing threat of antisemitism in this state by conducting a comprehensive review of the prevalence of antisemitism within this state and recommend strategies, programs, and legislation to combat antisemitism in this state.

The Center, in partnership with the Bud Shorstein Center, shall study the efficacy of, and provide recommendations for, training programs for law enforcement relating to the investigation and prosecution of hate crimes, identify best practices from efforts to combat antisemitism in other states and jurisdictions, evaluate this state's hate crime statutes and consider whether amendments thereto would better protect residents from antisemitism, develop conduct a feasibility study of the development of a comprehensive reporting and tracking mechanism for alleged incidents of antisemitism within educational institutions, and conduct a feasibility study for the development of a comprehensive reporting and tracking mechanism among law enforcement agencies for alleged hate crimes.

From the funds in Specific Appropriation 152, $10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees.

From the funds provided in Specific Appropriation 152, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 152, $250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 152, $15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds provided in Specific Appropriation 152, $4,083,370 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Institute for Parkinson's Disease at the University of South Florida established pursuant to section 1004.4353, Florida Statutes.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 23,256,475

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

~~FAMU-FSU College of Engineering - Cancer Drug Efficacy Screening in Microgravity (HF 1700) (SF 2708)~~	~~500,000~~
~~FAMU-FSU College of Engineering - Immunotherapy Solutions for Tumors in Space Environments (HF 1699) (SF 2706)~~	~~1,000,000~~
~~FAMU-FSU College of Engineering - Space Medicine Innovation Ecosystem (HF 1698) (SF 2703)~~	~~500,000~~

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 198,151,701

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology	2,240,000
Cervidae Disease Research	2,000,000
Florida Shellfish Aquaculture	250,000
Forestry Education	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds provided in Specific Appropriation 155, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

UF/IFAS - Crop Transformation Center (HF 2002) (SF 1243)	2,250,000
UF/IFAS - Gulf Coast Research and Education Center (HF 1513) (SF 2048)	1,000,000
UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF 2205)	795,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 85,908,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research	300,000
Veteran PTSD Study	125,000
Veteran PTSD & Traumatic Brain Injury Study	250,000
Veteran Service Center	175,000

~~From the funds in Specific Appropriation 156, $200,000 in nonrecurring funds is provided for the University of South Florida - Center for Neuromusculoskeletal Research (HF 2087) (SF 2816).~~

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 127,189,676

From the funds in Specific Appropriation 157, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects.

University of Florida Health - Alzheimer's and Dementia Research (HF 3226) (SF 1334)	2,106,907
University of Florida - Biomedical Innovation and Technology - Scripps (HF 1844) (SF 2060)	6,286,607

158 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 44,180,571

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of $4,000,000 may be used by the center for general operations related to these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 158, $10,925,946 in recurring funds and $3,074,054 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, $18,430,571 in recurring funds is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, $3,000,000 in recurring funds is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, $1,750,000 in recurring funds is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, $2,000,000 in recurring funds is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 158, $1,000,000 in recurring funds is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, $337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 161, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

162 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 21,747,039

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 163, $7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida	1,737,381
Florida State University	1,467,667
Florida A&M University	624,417
University of South Florida	801,368
Florida Atlantic University	399,658
University of West Florida	157,766
University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98,073
New College of Florida	204,407
Florida Polytechnic University	50,000

From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute $335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 14,484,565

From the funds provided in Specific Appropriation 164, a maximum of $2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

165 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND 11,339,184

From the funds provided in Specific Appropriation 165, $10,339,184 in recurring funds and $1,000,000 in nonrecurring funds shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

166 SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER (NWRDC) - FLORIDA HEALTH CARE DATA REPOSITORY
FROM GENERAL REVENUE FUND 565,040

167 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 167, $25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 167, $408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,603,669
FROM PHOSPHATE RESEARCH TRUST FUND . 2,045

169 SPECIAL CATEGORIES
FLORIDA CENTER FOR AUTISM AND
NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
FROM GENERAL REVENUE FUND 12,000,000

From the funds provided in Specific Appropriation 169, a maximum of $4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes.

From the funds provided in Specific Appropriation 169, a maximum of $2,000,000 may be used by the center to strengthen Florida's behavioral health and education workforce through a multidisciplinary graduate training initiative. The center shall use these funds to expand capacity in critical shortage areas by funding graduate assistantships, faculty supervision, internships, and post-doctoral associates. These critical shortage areas include behavior analysis, education, speech-language pathology, occupational therapy, and other school-related disciplines.

170 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 23,616,736

From the funds provided in Specific Appropriation 170, a maximum of $2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of $750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

170A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	114,072	

From the funds in Specific Appropriation 170A, $114,072 in nonrecurring funds is provided for the Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	4,080,140,724	
FROM TRUST FUNDS		5,236,953
TOTAL ALL FUNDS		4,085,377,677

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,789,841

171	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	8,764,473	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		1,024,368
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,371	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,315
173	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
173A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GENERAL REVENUE FUND	125,000	

From the funds in Specific Appropriation 173A, $125,000 in nonrecurring funds is provided for the Golf Best Management Practices Training Program (HF 2024) (SF 1895).

174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
175	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,034,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,864	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,491	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,626
178	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	366,279	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	11,124,145	
	FROM TRUST FUNDS		1,298,006
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		12,422,151
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	23,036,956,186	
	FROM TRUST FUNDS		6,503,671,774
	TOTAL POSITIONS	2,224.75	
	TOTAL ALL FUNDS		29,540,627,960
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	605,775,330	
	FROM TRUST FUNDS		1,048,439,675
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	15,905,684,790	
	FROM TRUST FUNDS		3,982,488,770
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,625,714,367	
	FROM TRUST FUNDS		239,728,417
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	4,080,140,724	
	FROM TRUST FUNDS		617,621,108
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	819,640,975	
	FROM TRUST FUNDS		3,074,346,446
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	23,036,956,186	
	FROM TRUST FUNDS		8,962,624,416
	TOTAL POSITIONS	2,224.75	
	TOTAL ALL FUNDS		31,999,580,602
	TOTAL APPROVED SALARY RATE	136,841,902	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 18,001,943

179 SALARIES AND BENEFITS POSITIONS 252.00
FROM GENERAL REVENUE FUND 4,430,864
FROM ADMINISTRATIVE TRUST FUND . . . 21,404,761

180 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 757,009
FROM ADMINISTRATIVE TRUST FUND . . . 1,375,216

181 EXPENSES
FROM GENERAL REVENUE FUND 333,381
FROM ADMINISTRATIVE TRUST FUND . . . 3,676,480

182 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 226,539

183 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 112,908
FROM ADMINISTRATIVE TRUST FUND . . . 4,786,918

From the funds in Specific Appropriation 183, $400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

184 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 450,107

Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

185 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM ADMINISTRATIVE TRUST FUND . . . 405,055

Funds in Specific Appropriation 185 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

186 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,228
FROM ADMINISTRATIVE TRUST FUND . . . 126,575

187 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,232

SECTION 3 - HUMAN SERVICES

188	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,464	
	FROM ADMINISTRATIVE TRUST FUND . . .		75,649
189	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,867,996
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	6,142,307	
	FROM TRUST FUNDS		34,138,421
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		40,280,728

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). The agency must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this section of proviso.

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration, unless specifically authorized by law, may not make payments from state funds to satisfy, offset, or respond to federal disallowances, deferrals, compliance actions, audit findings, or related federal enforcement actions, or reduce or modify federal fund draws based on such actions.

CHILDREN'S SPECIAL HEALTH CARE

190	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	128,761,515	
	FROM MEDICAL CARE TRUST FUND		288,101,739

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 190, $8,596,329 from the General Revenue Fund and $19,234,145 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to continue a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments.

The Florida Healthy Kids Corporation, in collaboration with the Agency for Health Care Administration, shall conduct an analysis of the combined-risk premium model for subsidized and Full-Pay children. The analysis must examine the fiscal, enrollment, and blended risk pool impacts of various tiered per child premium and eligibility structures across federal poverty level tiers, including scenarios reflecting the tier structure contemplated under Chapter No. 2023-277, Laws of Florida. At a minimum, the analysis must evaluate options designed to minimize enrollment disruption, promote gradual premium scaling across income tiers, and address Full-Pay subsidization considerations, including impacts related to enrollment mix, member acuity, cross-subsidization, premium development, and state and federal funding. The analysis must include projected impacts on enrollment retention and the total estimated per child premium charged to families, including medical, dental, administrative, and margin components, and shall identify key operational, actuarial, and federal considerations associated with implementation. The analysis shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 4, 2027.

191	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,684,219	
	FROM GRANTS AND DONATIONS TRUST FUND		873,685
	FROM MEDICAL CARE TRUST FUND		3,768,842
192	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,524,394	
	FROM MEDICAL CARE TRUST FUND		14,598,223
193	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,424,124	
	FROM MEDICAL CARE TRUST FUND		21,086,321

Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $19.24 per member per month.

194	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND	24,387,485	
	FROM GRANTS AND DONATIONS TRUST FUND		17,389,416
	FROM MEDICAL CARE TRUST FUND		54,546,226
195	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	152,679,612	
	FROM GRANTS AND DONATIONS TRUST FUND		2,236,162
	FROM MEDICAL CARE TRUST FUND		341,075,391
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	323,461,349	
	FROM TRUST FUNDS		743,676,005
	TOTAL ALL FUNDS		1,067,137,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit an annual report detailing the achieved savings rebate program of the Statewide Medicaid Managed Care program pursuant to section 409.967, Florida Statutes. The report must include, by managed care plan, total achieved savings calculated for the applicable contract year, the amount of rebates owed to the state, the amount of rebates collected, the timing of collection, any disputes, adjustments, or deferrals of all or a portion of the repayment owed by a managed care plan, and all associated data, assumptions, and calculations. The agency shall notify the Legislature of any such deferral and provide the rationale and fiscal impact associated with the deferral. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by

December 1, 2026.

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit a report detailing the outcomes of the behavior analysis services risk corridor implemented during the 2024-2025 and 2025-2026 rate years for the Statewide Medicaid Managed Care program. The report must include, by managed care plan, the differential between projected utilization and costs included in the capitated rates and actual utilization and costs incurred, the amount of profit retained by the managed care plan, the amount of savings returned to the state, and all associated data and calculations. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by October 1, 2026.

APPROVED SALARY RATE 44,334,718

196 SALARIES AND BENEFITS POSITIONS 630.50
FROM GENERAL REVENUE FUND 8,127,674
FROM MEDICAL CARE TRUST FUND 57,207,363

From the funds in Specific Appropriation 196, $1,872,875 in recurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and 14 full-time equivalent positions with the associated salary rate of 1,260,000 are authorized for the purpose of implementing the Florida Rural Health Transformation Program. The agency must provide written notification and supporting documentation of any changes in federal funding, including grant amendments, to the Governor, the President of the Senate, and the Speaker of the House of Representatives within five business days of any official federal communication.

197 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 144,643
FROM MEDICAL CARE TRUST FUND 2,442,559

198 EXPENSES
FROM GENERAL REVENUE FUND 996,316
FROM MEDICAL CARE TRUST FUND 7,103,982

199 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 13,341
FROM MEDICAL CARE TRUST FUND 13,341

200 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND 1,307,653
FROM MEDICAL CARE TRUST FUND 1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

201 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 26,202,420
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND 13,874,788
FROM MEDICAL CARE TRUST FUND 92,527,776

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

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From the funds in Specific Appropriation 201, $10,804,253 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to contract for an enhanced provider network auditing program to monitor access to care within the Statewide Medicaid Managed Care program and to ensure compliance with section 409.967(2)(c)(1), Florida Statutes. The program shall include monthly automated reviews and audits of provider network data, as well as periodic secret shopper reviews, including telephonic and on-site verification of information reported by the managed care plans. Network monitoring results shall be made available to the public through a web-based reporting center in a timely manner, not to exceed 10 working days following finalization of each review. The agency shall provide written justification to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for any direction to the vendor to cease review activity or to exclude from publication any monitoring results for a specific provider or network. The agency shall forward a copy of all program reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within 10 business days of receipt by the agency.

From the funds in Specific Appropriation 201, $180,000 from the General Revenue Fund and $180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

From the funds in Specific Appropriation 201, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support prescription drug price negotiation and purchasing activities. These funds shall be held in reserve. The agency may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting the release of funds authorizing the direct purchase of prescribed drug products by or on behalf of eligible state agencies.

~~From the funds in Specific Appropriation 201, $100,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall:~~

~~(a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning;~~
~~(b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment;~~
~~(c) Generate candidate assessment reports including per-response scoring in standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review; and~~
~~(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.~~

~~The Agency for Health Care Administration shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.~~

From the funds in Specific Appropriation 201, $4,350,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration solely for transitioning the current Florida Medicaid Management Information System (FMMIS) system to an agency owned and managed cloud environment. The agency shall amend the existing Fiscal Agent contract to remove system hosting as a required service and, by December 2027, make hosting available only as an optional service at the same or lower cost.

The agency shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by August 1, 2026. The agency shall submit project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter.

201A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,367,000	
	FROM MEDICAL CARE TRUST FUND		2,332,910

From the funds in Specific Appropriation 201A, $750,000 in nonrecurring funds from the General Revenue Fund and $949,910 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (HF 2541) (SF 3415).

From the funds in Specific Appropriation 201A, $1,117,000 in nonrecurring funds from the General Revenue Fund and $1,383,000 in nonrecurring funds from the Medical Care Trust Fund are provided for EtectRx LLC - eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792).

From the funds in Specific Appropriation 201A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for UF Health Jacksonville - Operating Support (HF 1902) (SF 2653).

203	SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		13,000,000

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration exclusively to support project closeout activities and for the operations and maintenance of system components of the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), deployed in production environments as of May 1, 2026. From the funds in Specific Appropriation 203, the following amounts are appropriated for these project components:

Licensing for Operational Technology...................$9,800,000
Operations and Maintenance Transition Support...........$1,700,000
Conforming Modifications...............................$1,000,000

Funds provided in the Conforming Modifications project component may only be used to modify the FX system components as required by state law or changes to federal requirements.

The Agency for Health Care Administration shall produce a Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project that shall include: 1) a complete inventory and disposition status of all project-related assets and artifacts; 2) a final accounting of appropriated funds, encumbered funds, expenditures, remaining balances, outstanding obligations, contract closeout amounts, and any anticipated continuing costs; and, 3) a description of any transition activities necessary to maintain continuity of operations, cybersecurity protections, records management obligations, and support for dependent systems following project closure. The Agency shall maintain a structured archive of project records and documentation sufficient to support future operational reference, audit, financial reconciliation, and potential project restart activities. Such archive shall include identification of the system or repository in which records are maintained; records retention and access control requirements; responsible custodians for archived materials; and, backup and recovery procedures applicable to preserved project records and digital assets. The report must be provided simultaneously to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Office of the Chief Inspector General no later than September 30, 2026.

~~From the funds in Specific Appropriation 203, $500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for independent third-party services to conduct an objective review and validation of the Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project and all supporting project records, including to: 1) review the Project Closeout and Disposition Report and related inventories, documentation repositories, financial records, technical artifacts, contracts, and operational materials; 2) verify that project assets, deliverables, obligations, risks, dependencies, security considerations, and unresolved issues are adequately identified and documented; 3) assess whether the documentation and preserved records are sufficient to support operational continuity, audits, procurement review, litigation hold requirements, cybersecurity review, and any future project restart or transition activities; 4) evaluate the program's operational, contractual, financial, and technical status, including remaining liabilities, transition requirements, and critical decision points; and, 5) deliver a final, detailed report validating whether the Project Closeout and Disposition Report and supporting inventories and documentation fully and accurately capture the project's status, assets, obligations, and risks in a manner sufficient to support informed future decision-making.~~

~~The Agency for Health Care Administration shall enter into an interagency agreement with the Office of the Chief Inspector General within the Executive Office of the Governor, pursuant to which the Office of the Chief Inspector general shall be responsible for the competitive procurement, contract execution and contract management, and for the reimbursement of costs for the contract with an independent third-party entity possessing the demonstrated expertise in large-scale public sector information technology project closure and transition management necessary to perform the review.~~

204	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		59,742,405
205	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,742	
	FROM MEDICAL CARE TRUST FUND		245,889
207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	76,091	
	FROM MEDICAL CARE TRUST FUND		165,667
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	56,720,519	
	FROM TRUST FUNDS		254,949,786
	TOTAL POSITIONS	630.50	
	TOTAL ALL FUNDS		311,670,305

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MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplemental payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes,(ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt children's hospitals by the federal government. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the fee-for-service payments which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative

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Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall reimburse, and require Medicaid managed care plans to reimburse, health care providers for immunization-related counseling and clinical services provided by physicians, physician assistants, nurse practitioners, registered nurses, or pharmacists, whether an immunization is administered or not, for time spent providing counseling for Medicaid recipients or their families on the risks and benefits of immunization. The agency and plans shall allow use of federally authorized billing codes for this purpose.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish coverage for Institution for Mental Diseases (IMD) services through a federal IMD Medical waiver. The agency must submit the request for federal approval no later than October 1, 2026. The agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact of providing IMD coverage through a federal IMD waiver.

209	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	21,418	
	FROM MEDICAL CARE TRUST FUND		27,123
210	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	21,169,448	
	FROM MEDICAL CARE TRUST FUND		27,063,505
212	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	28,205	
	FROM MEDICAL CARE TRUST FUND		35,719
213	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

214	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	24,318,143	
	FROM MEDICAL CARE TRUST FUND		30,796,919
215	SPECIAL CATEGORIES TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND	27,000,000	
216	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	122,254,998	
	FROM GRANTS AND DONATIONS TRUST FUND		164,091,753
	FROM MEDICAL CARE TRUST FUND		362,635,339

From the funds in Specific Appropriation 216, $84,309,648 from the General Revenue Fund, $44,122,500 from the Grants and Donations Trust Fund, and $162,648,702 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, $35,298,000 from the General Revenue Fund and $44,702,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, $2,647,350 from the General Revenue Fund and $3,352,650 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in section 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under section 395.902(4), Florida Statutes.

From the funds in Specific Appropriation 216, $73,243,350 from the Grants and Donations Trust Fund and $92,756,650 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $9,045,112 from the Grants and Donations Trust Fund and $11,454,888 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent

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(FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $2,007,574 from the Grants and Donations Trust Fund and $2,542,426 from the Medical Care Trust Fund are provided to fund full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are to be distributed pursuant to the methodology approved by the Centers for Medicare and Medicaid Services and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $10,501,155 from the Grants and Donations Trust Fund and $13,298,845 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $2,647,350 from the Grants and Donations Trust Fund and $3,352,650 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern positions in an accredited program who rotate through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the methodology approved by the Centers for Medicare and Medicaid Services and the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, $16,678,305 from the Grants and Donations Trust fund and $21,121,695 from the Medical Care Trust Fund are provided to fund the filled State the Fiscal Year 2024-2025 Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 216, $5,253,277 from the Grants and Donations Trust Fund and $6,653,516 from the Medical Care Trust Fund are provided to fund up to $175,000 per Graduate Medical Education full-time equivalent (FTE) positions in primary care specialties, as defined in section 409.909, Florida Statutes, including Pediatrics, Obstetrics and Gynecology rotations and training at private hospitals located in Medicaid Region 4 (now part of Medicaid Region B). Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Calculated payment to providers will be adjusted to account for only Medicaid's share of the associated resident costs, based on the ratio of Medicaid FFS and MCO patient days to total patient days, from the most recent Medicare cost report. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

From the funds in Specific Appropriation 216, $593,170 in nonrecurring funds from the Grants and Donations Trust fund and $751,277 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (HF 1984) (SF 1366).

217	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	166,615,317	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		342,262,479
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		940,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, $4,363,629 from the General Revenue Fund and $5,526,737 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care

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Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $458,192 and $66,766; adult lung transplants $335,461 and $54,001; adult heart transplants $220,914 and $42,526; adult liver $156,439 and $44,183; and intestinal/multi-visceral transplants $736,379 and $81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate	3,474.74
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	$60,000
Free Standing Rehabilitation Provider Adjustor	3.040
Rural Provider Adjustor	2.365
Long Term Acute Care (LTAC) Provider Adjustor	2.261
High Medicaid Provider Adjustor	1.608
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year)	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 217, 219, and 223, $37,451,990 from the General Revenue Fund and $47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

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218	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,077,734	
	FROM MEDICAL CARE TRUST FUND		1,364,862
219	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	27,871,042	
	FROM MEDICAL CARE TRUST FUND		61,721,687
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		472,514

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate......$247.76
Hospital Outpatient Base Rate.............$434.62
Rural Hospital Provider Adjustor...........1.5446
High Medicaid Provider Adjustor............2.1092
Documentation and Coding Adjustment............0%

220	SPECIAL CATEGORIES OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,667,605	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		331,299,223
	FROM REFUGEE ASSISTANCE TRUST FUND .		88,960,438

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, $400,000 from the Grants and Donations Trust Fund and $506,567 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, $21,086,619 from the Grants and Donations Trust Fund and $26,704,460 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 390.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.

From the funds in Specific Appropriation 220, $5,554,646 in recurring funds from the General Revenue Fund and $7,035,213 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective July 1, 2026.

From the funds in Specific Appropriations 220 and 223, $6,622,745 in recurring funds from the General Revenue Fund and $8,388,009 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a tiered reimbursement model for Statewide Inpatient Psychiatric Program services. Prior to implementation, the agency shall provide the final tiered reimbursement model to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Budget Committee.

From the funds in Specific Appropriation 220, $1,323,600 in recurring funds from the General Revenue Fund and $1,676,400 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for reimbursement rate increases and new coverage for orthotic and prosthetic durable medical equipment and services. Funds are appropriated to provide a 20% increase to the reimbursement rate related to the following Healthcare Common Procedure Coding System (HCPCS) Level II L-codes: L5972, L0456, L1660, L1620, L1500, L5986, L7007, L7009, L6881, L6882, and L6935; to provide a 13.2% increase to the reimbursement rate for the following codes: L1970, L2280, L1960, L1940, L1200, L5981, L5301, L5673, L2820, L5321, L5611, L5649, L5679, L5700, L5814, L3000, L2036, L1945, L5968, L0631, L5701, L1833, L5940, L5671, L5950, L2340, L5845, L5620, L5651, and L0482; to provide coverage for eligible Medicaid recipients for code L1320 at a reimbursement rate of $1,038; and to provide coverage for eligible Medicaid recipients for the following codes at 65% of the Medicare rate: L0637 through L0640, L1907, L3766, L5615, L5783, L5992, L6028, L6039, L6694, L6696, L6698, L6704, L6721, L6722, L7400, L7401, L7403, and L7404. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide Medicaid coverage of validated blood pressure monitors and cuffs for pregnant women enrollees who are diagnosed with, or at risk of, hypertension. A validated blood pressure monitoring device is a blood pressure monitor that has been tested and proven to meet high standards of accuracy according to established clinical protocols, meaning its readings can be considered reliable for self-monitoring of blood pressure at home; and has passed rigorous testing to ensure its measurements are clinically accurate.

From the funds in Specific Appropriations 220 and 223, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for combination oscillatory lung expansion devices for Oscillation and Lung Therapy durable medical equipment related to Healthcare Common Procedure Coding System (HCPCS) codes: E0469 and A7021. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established. Implementation of coverage and reimbursement for these procedure codes is subject to federal approval.

221	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	88,654,553	
	FROM MEDICAL CARE TRUST FUND		113,319,937
222	SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	37,943,276	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM MEDICAL CARE TRUST FUND		81,921,261
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		10,736,942
223	SPECIAL CATEGORIES PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,600,697,002	
	FROM HEALTH CARE TRUST FUND		105,369,926
	FROM TOBACCO SETTLEMENT TRUST FUND .		192,523,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,403,261
	FROM MEDICAL CARE TRUST FUND		10,145,484,090
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		915,381,744
	FROM REFUGEE ASSISTANCE TRUST FUND .		90,925,648

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, $4,000,000 from the General Revenue Fund and $5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a managed care organization quality incentive program. The incentive arrangement will not be greater than 105 percent of the final capitation payments that are attributed to the Medicaid enrollees. The agency is authorized to submit a budget amendment pursuant to chapter

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216, Florida Statutes, requesting spending authority to manage the program. For managed care organizations participating in the incentive program, the budget amendment shall identify the specific activities and quality-based outcomes the managed care organizations will focus on. Payments to managed care organizations pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

224	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	40,153,418	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		131,950,000
	FROM MEDICAL CARE TRUST FUND		54,606,736
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,862,133
225	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,106,559,964	
226	SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	122,242	
	FROM MEDICAL CARE TRUST FUND		154,810

The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

227	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,155,624,679	
	FROM MEDICAL CARE TRUST FUND		1,600,587,177
228	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 228, $4,000,000 from the General Revenue Fund and $5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	9,634,452,613	
FROM TRUST FUNDS		16,896,222,138
TOTAL ALL FUNDS		26,530,674,751

MEDICAID LONG TERM CARE

229	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,568,085	
	FROM MEDICAL CARE TRUST FUND		1,985,851
230	SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND	62,389,784	
	FROM MEDICAL CARE TRUST FUND		79,012,339

The funds in Specific Appropriation 230 are provided to the Agency

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for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

From the funds in Specific Appropriation 230, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 to provide for enrollees voluntarily transitioning between the Individuals with Developmental Disabilities Pilot Program and the Developmental Disabilities Home and Community Based Services Waiver.

231	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	196,973	
	FROM MEDICAL CARE TRUST FUND		249,449
232	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		87,668,227

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	204,113,066	
	FROM GRANTS AND DONATIONS TRUST FUND		28,261,750
	FROM MEDICAL CARE TRUST FUND		294,283,394

From the funds in Specific Appropriation 233, $28,261,750 from the Grants and Donations Trust Fund and $35,791,170 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	88,242,979	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		28,139,612
	FROM MEDICAL CARE TRUST FUND		168,575,998

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, $486,555,451 from the Grants and Donations Trust Fund and $616,182,270 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235	SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	3,033,596,499	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		479,586,935
	FROM MEDICAL CARE TRUST FUND		4,845,027,032
236	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,406,122
237	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	124,456,661	
	FROM MEDICAL CARE TRUST FUND		157,609,268

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 237, the Agency for Health Care Administration shall continue to authorize new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes.

From the funds in Specific Appropriation 237, $1,022,496 from the

General Revenue Fund and $1,295,039 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Miami-Dade County, that is owned and operated by Florida PACE Centers, Inc. or a affiliate, effective July 1, 2026.

~~From the funds in Specific Appropriation 237, $501,118 from the General Revenue Fund and $634,690 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Lee County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective January 1, 2027.~~

~~From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization to serve Escambia, Okaloosa and Santa Rosa Counties, that is owned and operated by Trinity Health Corp. or a affiliate, effective April 1, 2027.~~

~~From the funds in Specific Appropriation 237, $1,025,737 from the General Revenue Fund and $1,299,144 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Collier County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective January 1, 2027.~~

~~From the funds in Specific Appropriation 237, $173,794 from the General Revenue Fund and $220,119 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Highlands County, that is owned and operated by Chapters Health, Inc. or a affiliate, effective June 1, 2027.~~

~~From the funds in Specific Appropriation 237, $521,382 from the General Revenue Fund and $660,355 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Orange County, that is owned and operated by InnovAge Holdings Corp. or a affiliate, effective January 1, 2027.~~

From the funds in Specific Appropriation 237, $2,433,117 from the General Revenue Fund and $3,081,655 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 350 new PACE slots at a PACE organization in Hillsborough County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.

~~From the funds in Specific Appropriation 237, $2,433,117 from the General Revenue Fund and $3,081,655 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 350 new PACE slots at a PACE organization in Orange County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

~~From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Marion County, that is owned and operated by Empath Health, Inc. or a affiliate, effective April 1, 2027.~~

~~From the funds in Specific Appropriation 237, $1,737,941 from the General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in Indian River County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

~~From the funds in Specific Appropriation 237, $1,390,353 from the General Revenue Fund and $1,760,946 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 200 new PACE slots at a PACE organization in Duval County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

~~From the funds in Specific Appropriation 237, $1,737,941 from the~~

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~~General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in St. Lucie County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

~~From the funds in Specific Appropriation 237, $695,177 from the General Revenue Fund and $880,473 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 100 new PACE slots at a PACE organization in Brevard County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

~~From the funds in Specific Appropriation 237, $511,248 from the General Revenue Fund and $647,520 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Miami-Dade County, that is owned and operated by Mount Sinai Health, LLC or a affiliate, effective January 1, 2027.~~

~~From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Pinellas County, that is owned and operated by Habitat Healthcare, LLC. or a affiliate, effective April 1, 2027.~~

~~From the funds in Specific Appropriation 237, $260,691 from the General Revenue Fund and $330,178 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 50 new PACE slots at a PACE organization in Duval County, that is owned and operated by Habitat Healthcare, LLC. or a affiliate, effective April 1, 2027.~~

~~From the funds in Specific Appropriation 237, $1,737,941 from the General Revenue Fund and $2,201,182 from the Medical Care Trust Fund are provided to a Program for All Inclusive Care for the Elderly (PACE) to authorize and fund 250 new PACE slots at a PACE organization in Pinellas County, that is owned and operated by Kinship Health or a subsidiary, effective March 1, 2027.~~

From the funds in Specific Appropriation 237, subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration is authorized to contract with WelbeHealth to provide PACE services to frail and elderly persons who reside in Miami-Dade County. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 50 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Miami-Dade County. This section expires July 1, 2027.

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 3,514,564,047
FROM TRUST FUNDS 6,502,635,852

TOTAL ALL FUNDS 10,017,199,899

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 38,603,361

238 SALARIES AND BENEFITS POSITIONS 681.00
FROM HEALTH CARE TRUST FUND 56,796,854

239 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 2,033,314
FROM QUALITY OF LONG-TERM CARE
FACILITY IMPROVEMENT TRUST FUND . . 78,501

240 EXPENSES
FROM HEALTH CARE TRUST FUND 7,398,508

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241 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 85,427

242 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,390,500
FROM HEALTH CARE TRUST FUND 12,152,132
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 5,924,096

From the funds in Specific Appropriation 242, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 242, $2,500,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the Background Screening Clearinghouse.

From the funds in Specific Appropriation 242, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website.

243 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 388,550

244 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

245 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 224,934

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 1,390,500
FROM TRUST FUNDS 85,222,585

TOTAL POSITIONS 681.00
TOTAL ALL FUNDS 86,613,085

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 13,536,731,335
FROM TRUST FUNDS 24,516,844,787

TOTAL POSITIONS 1,563.50
TOTAL ALL FUNDS 38,053,576,122
TOTAL APPROVED SALARY RATE 100,940,022

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 26,158,993

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246	SALARIES AND BENEFITS POSITIONS	487.00	
	FROM GENERAL REVENUE FUND	22,306,201	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,440,898
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,276,738
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,887,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,570,464
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		179,699
248	EXPENSES		
	FROM GENERAL REVENUE FUND	2,091,294	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
250	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,132,079	

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $178.92 per month is less than $583.42 per month, the agency is authorized to pay the residential facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252	SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,600,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter. The report must detail the number of requests received, individuals served, the type of service received, and expenditures by service. The agency must also include the number of requests denied and an explanation of why services were not

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approved.

253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 621,387
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 685,322
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

253A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 21,250,304

From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)........... 20,500
~~ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038).. 100,000~~
Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 3551) (SF 1193).......... 175,000
~~Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)... 49,500~~
Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 1950) (SF 1004).......... 400,000
~~Casa Familia - EmpowerAbility Programming for The Villages at Casa Familia (HF 1966) (SF 3216)........... 400,000~~
Chabad of Kendall - Community and Antisemitism Safety Programming (HF 2130) (SF 3012)........................ 2,000,000
Challenge Enterprises of North Florida - Club Challenge (HF 3048) (SF 2958).................................. 325,000
David Posnack Jewish Community Center - Expansion of Special Needs Services and Programs (HF 2888) (SF 1793). 501,200
DNA Comprehensive Therapy Services - Care Model (HF 2522) (SF 2848)... 1,967,000
Easterseals Better Together (HF 3147) (SF 1116).......... 7,000,000
Global Connections to Employment - abilIT Employment Training (HF 1873).................................. 250,000
Hope Haven Association - Early Autism/Disabilities Diagnosis (HF 1148) (SF 3089).......................... 600,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1269) (SF 3717).................. 950,000
Inspire of Central Florida - Operation G.R.O.W. (HF 1052) (SF 1245)... 496,104
JAFCO - Children's Ability Center (HF 1758) (SF 1011)..... 995,000
Marian Center School & Services - Adult Day Training (ADT) Program (HF 1655) (SF 1097)...................... 300,000
Miami Learning Experience School - Job Readiness Program (HF 2146) (SF 1647).................................. 400,000
North Florida School of Special Education - Community Integrated Employment for Workforce Development (HF 1624) (SF 2814).. 500,000
~~Our Pride Academy (HF 2142) (SF 1194)..................... 600,000~~
Quantum Leap Farm - Equine-Assisted Therapy For Special Needs Children (HF 3381) (SF 2271)..................... 100,000
STARability Foundation - Academy Program Expansion (HF 1404) (SF 3257).. 300,000
The Arc Gateway - Enrichment Adult Day Training Services (HF 2390)... 300,000
The Arc Jacksonville - IDD Family Support & Navigation Pilot (HF 1224) (SF 2963)............................. 300,000
The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDDs (HF 1223) (SF 2966)... 200,000
~~The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3731) (SF 2995)......................... 750,000~~
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354).......... 396,000
The WOW Center (HF 1742) (SF 2081)....................... 875,000

254 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 1,018,538,080

Funds in Specific Appropriation 254 shall not be used for

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administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, $4,000,000 in recurring funds from the General Revenue Fund and $6,000,000 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

From the funds in Specific Appropriation 254, $10,040,746 in recurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide a uniform iBudget Waiver provider rate increase. These funds shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of the funds and spending authority pursuant to chapter 216, Florida Statutes, to implement the rate increase.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 230 to provide for enrollees voluntarily transitioning between the Home and Community Based Services Waiver and the Individuals with Developmental Disabilities Pilot Program.

255 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 410,948

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256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,426	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,506
256A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	19,266,987	

From the funds in Specific Appropriation 256A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Advanced Sacred Hope Academy - The ASHA Autism Neuro-Diverse Playground (HF 1874) (SF 3149)...........	29,500
ARC of the Treasure Coast - Acute Healthcare Housing (HF 2275) (SF 2038).......................................	900,000
~~Association for Development of the Exceptional - ADA Accessibility Standards Conversion Project (HF 2127) (SF 1330)..~~	~~500,500~~
Capstone Adaptive Learning and Therapy Centers - Infrastructure for Child and Adult Disability Care Centers (HF 2849) (SF 2609)............................	394,600
City of Sarasota - Americans with Disabilities Act Accessibility Compliance (HF 1806) (SF 1468)...........	250,000
Community Haven for Adults and Children with Disabilities - The Haven Community Center (HF 3141) (SF 1174)........	750,000
~~Connections Autism School & Vocational Center Expansion (HF 1485) (SF 2365)....................................~~	~~1,000,000~~
Els for Autism - Specialized Autism Recreation Complex (HF 1037) (SF 2017)....................................	3,000,000
Family Initiative - Autism Community Center (HF 1508) (SF 3269)..	3,000,000
MACTown - Campus Hardening and Security Enhancements Phase 2 (HF 2910) (SF 2208)............................	750,000
Parc Center for Disabilities - Bert Muller Living and Community Spaces (HF 2461) (SF 2461)...................	400,000
~~Persaud Legacy Equine Therapy Center (HF 1599) (SF 1342)..~~	~~1,000,000~~
Pine Castle Community Home (SF 2693).....................	450,000
Senator Nancy C. Detert Home of Your Own Project Phase 4 & 5 (HF 3434) (SF 1232)...............................	1,000,000
Special Hearts Farm - Forever Home Residences (HF 2646) (SF 1911)...	1,234,610
Sunrise Community - Shelter Expansion and Facility Renovation (HF 1155) (SF 1007)........................	1,353,777
The Arc of Palm Beach County - Completion of Special Needs Shelter (HF 1392) (SF 3435)......................	1,500,000
~~The Arc of the St. Johns - Transportation Maintenance Facility Expansion and Modernization (HF 1330) (SF 3238)~~	~~750,000~~
The Friendship Circle of Greater Ft. Lauderdale - Inclusive Community Center (HF 3417) (SF 1663)..........	500,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (HF 2872) (SF 2354)..........	504,000

TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND	1,097,780,826	
	FROM TRUST FUNDS		31,866,242
	TOTAL POSITIONS	487.00	
	TOTAL ALL FUNDS		1,129,647,068

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,759,803

257	SALARIES AND BENEFITS POSITIONS	203.50	
	FROM GENERAL REVENUE FUND	13,145,768	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,244,774
258	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,016,718	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		927,464
259	EXPENSES		
	FROM GENERAL REVENUE FUND	1,961,835	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,287,075
260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	236,251	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		124,670
262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	28,051	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		777
263	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,126,842	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,118,327
264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,094

From the funds in Specific Appropriation 264, $500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

265	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	834,785	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		490,271

Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

266	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	109,578	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		456,603

Funds in Specific Appropriation 266 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

267	SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND	1,173,632	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,865,204
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		822,133

From the funds in Specific Appropriation 267, $822,133 in nonrecurring funds from the Social Services Block Grant Trust Fund, and $822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to maintain the iConnect system. In addition to the funds released pursuant to section 216.192(1), Florida Statutes, $1,018,875 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers. Waiver service providers will obtain authorizations for services through the current client data management system beginning July 1, 2026. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

267A SPECIAL CATEGORIES
ICONNECT SYSTEM - REPLACEMENT
FROM GENERAL REVENUE FUND 16,750,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 16,750,000

Funds in Specific Appropriation 267A are provided to the Agency for Persons with Disabilities for the replacement and modernization of the agency's client data management and electronic visit verification system, referred to as iConnect. Of these funds, $1,000,000 in nonrecurring funds from the General Revenue Fund and $1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided, and shall be fully released, exclusively for the agency to competitively procure an independent, third-party entity to provide the following deliverables: (1) perform system architecture and business process design; (2) develop detailed functional and technical requirements; (3) produce an implementation roadmap with defined milestones; (4) identify project risks and mitigation strategies; and (5) provide procurement development and acquisition support.

The vendor selected by the agency to deliver these services may not contract with the agency, nor may it subcontract with any other vendor, to implement, support, or maintain the successor to the current iConnect system, except for activities related to quality assurance services.

From the remaining funds in Specific Appropriation 267A, $15,750,000 in nonrecurring funds from the General Revenue Fund and $15,750,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be held in reserve. The agency is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Initial release may not exceed the total planned costs of contracted procurement support through the duration of the competitive procurement, and shall be contingent upon submission of the following: (1) copies of all final documentation provided to the agency by the independent, third-party vendor; and (2) certification by the agency that no product, platform, or system integrator has been selected or otherwise obligated by the agency prior to completion of the independent design and procurement assistance. Upon the initial release of funds, the agency may initiate a competitive procurement, pursuant to section 287.057, Florida Statutes, for the implementation of a modernized, replacement to the current iConnect system that is consistent with the approved initial budget amendment. All subsequent releases shall be quarterly releases contingent upon submission of an updated operational work plan and a detailed monthly spend plan. The first quarterly release shall be additionally contingent upon the agency providing a copy of the unexecuted contract.

Upon issuance of the competitive solicitation pursuant to section 287.057, Florida Statutes, for the modernization and replacement of the iConnect system, the agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The status report must describe progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

268 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 78,697

269 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 5,562,562
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,543,766

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270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,286	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,523
271	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	188,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		783,889
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	46,236,199	
	FROM TRUST FUNDS		43,503,570
	TOTAL POSITIONS	203.50	
	TOTAL ALL FUNDS		89,739,769

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 70,959,971

272	SALARIES AND BENEFITS POSITIONS	1,529.00	
	FROM GENERAL REVENUE FUND	41,521,611	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,533,056
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		574,691
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	968,938	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,065,617
274	EXPENSES		
	FROM GENERAL REVENUE FUND	3,170,745	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,761,490
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,972
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
277	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	958,789	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,089,127
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,222,687	

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,965,677
281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	216,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		415,245
282	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	54,804,838	
	FROM TRUST FUNDS		73,752,770
	TOTAL POSITIONS	1,529.00	
	TOTAL ALL FUNDS		128,557,608

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,930,772

283	SALARIES AND BENEFITS POSITIONS	489.50	
	FROM GENERAL REVENUE FUND	34,198,184	
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	292,851	
285	EXPENSES		
	FROM GENERAL REVENUE FUND	1,151,190	
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	76,316	
287	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	606,200	
288	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	952,637	
289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,122	
290	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	834,180	
291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,500,558	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	113,184	
294	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY		
	FROM GENERAL REVENUE FUND	5,000,000	

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
FROM GENERAL REVENUE FUND		46,094,173	
TOTAL POSITIONS	489.50		
TOTAL ALL FUNDS			46,094,173
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
FROM GENERAL REVENUE FUND		1,244,916,036	
FROM TRUST FUNDS			149,122,582
TOTAL POSITIONS	2,709.00		
TOTAL ALL FUNDS			1,394,038,618
TOTAL APPROVED SALARY RATE		133,809,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall provide written notification, including copies of any official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications with federal partners, including the Department of Agriculture, Department of Justice, Department of Health and Human Services, the Health Resources and Services Administration, the Administration for Children & Families, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Department of Children of Families. The department must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this proviso.

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, on the Supplemental Nutrition Assistance Program (SNAP) payment error rate. The reports shall include, at a minimum: the most recent federal and state payment error rate data; a comparison to prior federal fiscal year performance; region county-level payment error rate breakouts; a detailed breakout of quality control errors and case processing errors; identification of the primary factors contributing to the error rate; and a description of staffing levels, training initiatives, and eligibility system or process changes affecting program accuracy. The department shall also submit and regularly update a corrective action plan that identifies specific strategies, implementation timelines, and performance benchmarks for reducing the SNAP payment error rate and mitigating federal fiscal exposure, including any federal penalties, sanctions, or corrective actions imposed or anticipated. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 51,682,769			
295 SALARIES AND BENEFITS POSITIONS	728.25		
FROM GENERAL REVENUE FUND		46,373,770	
FROM ADMINISTRATIVE TRUST FUND . . .			19,065,408
FROM FEDERAL GRANTS TRUST FUND . . .			4,220,630
FROM WELFARE TRANSITION TRUST FUND .			2,902,248
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,415
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			798,515

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296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	405,712	
	FROM ADMINISTRATIVE TRUST FUND . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . .		64,471
	FROM WELFARE TRANSITION TRUST FUND .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
297	EXPENSES		
	FROM GENERAL REVENUE FUND	6,362,484	
	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		294,660
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
299	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
300	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	967,344	
301	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,007,866	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM STATE OPIOID SETTLEMENT TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND . . .		9,033
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473

~~From the funds in Specific Appropriation 301, $150,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall: (a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning; (b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment; (c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.~~

~~The Department of Children and Families shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by March 1, 2027.~~

302	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,318	
	FROM ADMINISTRATIVE TRUST FUND . . .		323,589
304	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
305	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
306	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	139,378	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,110
	FROM WELFARE TRANSITION TRUST FUND .		495
307	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,027,897	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,138,303
	FROM STATE OPIOID SETTLEMENT TRUST FUND		6,606
	FROM FEDERAL GRANTS TRUST FUND . . .		326,041
	FROM WELFARE TRANSITION TRUST FUND .		37,360
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,395
308	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	1,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	66,240,883	
	FROM TRUST FUNDS		31,102,296
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		97,343,179

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 15,434,022		
309	SALARIES AND BENEFITS POSITIONS	231.00	
	FROM GENERAL REVENUE FUND	8,066,469	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,256,440
	FROM FEDERAL GRANTS TRUST FUND . . .		5,871,791
	FROM WELFARE TRANSITION TRUST FUND .		295,212
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		219,541
310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,975	
	FROM ADMINISTRATIVE TRUST FUND . . .		231,439
	FROM FEDERAL GRANTS TRUST FUND . . .		144,507
311	EXPENSES		
	FROM GENERAL REVENUE FUND	4,024,677	
	FROM ADMINISTRATIVE TRUST FUND . . .		381,691
	FROM FEDERAL GRANTS TRUST FUND . . .		1,523,385
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299

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313	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	8,403,197	
	FROM ADMINISTRATIVE TRUST FUND . . .		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		482,569
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 313, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to competitively procure a vendor to provide an electronic data analytics solution for the Supplemental Nutrition Assistance Program (SNAP). The vendor shall assist the department in reducing the SNAP eligibility determination error rate to a level that eliminates the state share of liability for such errors. The vendor must be capable of providing large-scale analyses of eligibility determinations using machine learning, identifying and correcting erroneous determinations, identifying root causes of erroneous determinations, and recommending operational improvements to avoid future errors. The vendor's services must operate in conformity with applicable federal and state regulations and SNAP error rate standards promulgated by the department. The department shall complete procurement of the electronic system by September 1, 2026, to maximize federal financial participation.

314	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
315	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,096
	FROM WELFARE TRANSITION TRUST FUND .		44,014
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		397
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,693

Funds in Specific Appropriation 315 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

316	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	10,961,851	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,851,137
	FROM WELFARE TRANSITION TRUST FUND .		303,259

From the funds provided in Specific Appropriation 316, $4,070,923 in recurring funds from the General Revenue Fund and $2,929,077 in recurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System modernization project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project through project completion. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following: (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature; and (4) A final project closeout report.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) The project is adhering to established project management and governance processes; (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) If the project is on track to achieve the original business benefits and project objectives.

317	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	3,955,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,148,810
	FROM WELFARE TRANSITION TRUST FUND .		353
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,749	
319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
320	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	10,936,001	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,531,644
	FROM FEDERAL GRANTS TRUST FUND . . .		10,058,730
	FROM WELFARE TRANSITION TRUST FUND .		260,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,350
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		15,939
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	48,317,821	
	FROM TRUST FUNDS		45,966,138
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		94,283,959

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

From the funds in Specific Appropriations 321 through 339C, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

The Department of Children and Families shall submit quarterly Title IV-E eligibility performance reports to provide increased transparency and visibility into statistical, operational, and policy changes affecting the department's budget, including impacts to community-based care lead agencies, child welfare services, and other department programs supported by Title IV-E funding. At a minimum, the report must include trends in Title IV-E eligibility determinations, caseload and placement data, federal claiming activity, revenue collections, forecasted variances, and any material changes affecting federal reimbursement projections. The report shall also identify operational,

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programmatic, legal, or policy considerations that may impact Title IV-E eligibility, federal claiming, or the state's ability to maximize available federal funds, including any corrective actions, process improvements, waiver or state plan considerations, federal guidance, or audit findings that could have a fiscal impact on the state, including community-based care lead agencies. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 31, 2026.

	APPROVED SALARY RATE 261,052,108		
321	SALARIES AND BENEFITS POSITIONS	4,582.00	
	FROM GENERAL REVENUE FUND	202,475,128	
	FROM DOMESTIC VIOLENCE TRUST FUND .		418,016
	FROM FEDERAL GRANTS TRUST FUND . . .		42,699,035
	FROM WELFARE TRANSITION TRUST FUND .		104,477,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		43,258,611
322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,223,102	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,271,836
	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999
323	EXPENSES		
	FROM GENERAL REVENUE FUND	25,098,960	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . .		5,766,685
	FROM WELFARE TRANSITION TRUST FUND .		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842
324	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,834
	FROM WELFARE TRANSITION TRUST FUND .		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
324A	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,957,894	

From the funds in Specific Appropriation 325, $4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

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The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may expend up to $428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 325, $300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 325, $100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

326	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
327	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
328	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,510,305	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,534,881
	FROM WELFARE TRANSITION TRUST FUND .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,110,340
328A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,016,409	

From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 3547) (SF 1633)	1,250,000
A Door of Hope - Resilient Foster Families (HF 2035) (SF 2263)	400,000
Adoption Share - Family Match Program (HF 2492) (SF 3480)	200,000
Align Benefit Corp - Growing OAKS Initiative (HF 1102) (SF 1072)	275,000

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All Star Children's Foundation - Campus of Hope and Healing (HF 3136) (SF 1212)	1,500,000
~~Beverly's Angels - Hero Kits (HF 1852) (SF 3382)~~	~~100,000~~
Boys Town Central Florida - Embrace Shortfall (SF 3618)	84,618
Boys Town North Florida - Embrace Shortfall (SF 3617)	6,359
Boys Town North Florida - Prevention and Diversion Support Services (HF 1132) (SF 1576)	250,000
Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1711) (SF 2297)	262,500
Camelot Community Care Embrace Shortfall (SF 3614)	258,490
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1592) (SF 1369)	350,000
Casa Valentina - Foster Care to Independent Living (HF 3564) (SF 1593)	325,000
ChildNet - Foster Care Family Visitation Center Expansion (HF 2859) (SF 1150)	625,000
~~ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)~~	~~29,830~~
Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (HF 1433) (SF 1287)	225,000
Children's Home Society of Florida - Embrace Recoupment (HF 3463) (SF 1250)	1,367,443
~~Children's Network of Hillsborough - CHANCE Program - Supporting Victims of Human Trafficking (HF 3341) (SF 2888)~~	~~800,000~~
~~Community Based Connections - ADAM (Awesome Dads Awesome Men) Fatherhood Mentoring Program (HF 3414) (SF 1058)~~	~~275,000~~
Devereux Foundation - Embrace Shortfall (SF 3621)	243,159
Every Mother's Advocate - Child Abuse Prevention (HF 2338) (SF 3484)	500,000
~~Exchange Club Family Center of the Emerald Coast - Child Abuse Prevention (HF 1419) (SF 3194)~~	~~175,000~~
Exchange Club of Northeast Florida - Parent Aide (HF 1307) (SF 3438)	894,860
Exchange Club Parent Aide - Palm Beach & Broward County (HF 1391) (SF 1684)	400,000
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1249) (SF 2255)	400,000
Family Support Services of North Florida - Foster Youth: Bridge to Work (HF 1692) (SF 3411)	450,000
Florida Network of Children's Advocacy Centers - Bridge the Gap (HF 2699) (SF 3427)	2,350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 1058) (SF 2130)	602,550
Fostering Our Future - Faith-Based Support and Permanency for Children & Families (HF 2179) (SF 1234)	375,000
Friends of Children and Families - Embrace Shortfall (SF 3613)	46,979
Her Song Jacksonville - Survivor Care for Victims of Human Trafficking (HF 3619) (SF 3585)	500,000
Hibiscus Children's Center - Embrace Shortfall (SF 3616)	9,595
Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1490) (SF 1052)	250,000
LSF - Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)	59,267
Man Up and Go - Coaching & Mentoring for Fatherless Youth (HF 1342) (SF 2480)	630,000
Marion County Hospital District - Strengthening Services for Domestic Violence Survivors (HF 2555) (SF 1705)	525,525
National Youth Advocate Program, Inc.- Embrace Shortfall (SF 3622)	4,311
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2229) (SF 2312)	850,000
One Hope United Embrace Shortfall (SF 3615)	153,354
One More Child Anti-Sex Trafficking (HF 2772) (SF 2308)	850,000
One More Child Family Support Prevention Programs (HF 3150) (SF 3320)	300,000
One More Child Single Moms (HF 3230) (SF 2314)	495,000
Our Children Have Rights - Public Education Campaign (HF 2626) (SF 2485)	250,000
Our Corner (SF 3611)	271,054
Place of Hope - Child Welfare Services (HF 1036) (SF 2035)	1,000,000
Safe in the Panhandle - Emergency Safe Home (HF 2429) (SF 3198)	487,000
Selby Preschool - Pathways to Learning for Children with Disabilities (SF 1076)	379,000
Solo Parent - Support for Single Parent Veterans and First Responders (HF 2615) (SF 2334)	1,500,000

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St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (HF 1306) (SF 2565)		300,000
The Art of Manhood Mentoring Organization (HF 2448) (SF 3204)		100,000
~~The Lifeboat Project - Child Trafficking Screening and Identification Tool (HF 2554) (SF 3588)~~		~~541,600~~
Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619)		3,915
Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)		435,000
Women In Distress of Broward County - MARS (Mobile Advocacy Response System) (HF 3556) (SF 1638)		100,000

329 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	22,234,075	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		28,776,573
FROM WELFARE TRANSITION TRUST FUND		7,750,000

330 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE

FROM GENERAL REVENUE FUND	32,585,000	

From the funds in Specific Appropriation 330, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to award grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for the Responsible Fatherhood Initiative in s. 409.1464, Florida Statutes.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	20,390,131	
FROM FEDERAL GRANTS TRUST FUND		4,612,495
FROM WELFARE TRANSITION TRUST FUND		9,577,637

The Department of Children and Families shall explore opportunities to maximize federal funding for eligible home visiting services including the Healthy Families Program, an evidence-based, voluntary home visiting program that provides family support and coaching to help parents provide a safe and stable environment for their children. The department shall work with the Florida Home Visiting Alliance, which includes Healthy Families Florida, to determine whether the state is satisfactorily meeting the documentation standards required for Title IV-E federal reimbursement. With respect to federal claiming, the department and the Florida Home Visiting Alliance are encouraged to: (1) seek technical assistance or clarification from the National Alliance of Homes Visiting Models, the national policy organization; (2) research how other states are successfully claiming federal reimbursement for eligible home visiting programs; (3) identify any roadblocks impeding Florida's federal claiming process; and (4) determine any programmatic, operational, or administrative changes needed to maximize federal earnings. The department shall submit a report of the findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

From the funds in Specific Appropriations 331, the Department of Children and Families and the Department of Health shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap.

The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for enhanced coordination of program services.

332	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	27,163,549	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		15,787,963
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,822,333
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,531,459

From the funds in Specific Appropriation 332, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for the continuation of a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit an annual report by December 1, 2026 for Fiscal Year 2025-2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report must provide the following data specific to Guardian ad Litem candidates and foster parents candidates on the number of course enrollments, the number of course completions, and the number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

332A	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER AND FAMILY SUPPORT GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 332A, $5,000,000 in recurring funds from the General Revenue Fund is provided for the Foster and Family Support Grant Program to support recruitment of foster and adoptive families through faith-based organizations and to strengthen local capacity to support foster, adoptive, kinship, and families caring for vulnerable children in underserved and rural communities. These funds are contingent upon HB 5301E becoming law.

333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,645,814	
334	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101,264
335	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
336	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	17,747,594	

From the funds in Specific Appropriation 336, the Department of Children and Families shall submit an annual Adoption Incentive Program report. At a minimum, the report must include, by community-based care lead agency, the number of applications submitted and approved; the average length of time between application submission and receipt of the adoption incentive award; the number of awards issued; the number of households that received an award; the qualifying recipient category; the county of residence of each recipient; and the amount of the incentive payment received. The department shall submit the report for

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Fiscal Year 2025-2026 by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

337	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,856,480	

The recurring funds in Specific Appropriation 337 are provided to the Department of Children and Families for the statewide expansion of the Step into Success Program. These funds are contingent upon HB 5301E becoming law.

338	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,376,833	
	FROM FEDERAL GRANTS TRUST FUND . . .		234,992
	FROM WELFARE TRANSITION TRUST FUND .		828,432
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		363,058
339	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	664,548,306	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . .		279,084,076
	FROM WELFARE TRANSITION TRUST FUND .		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East.....	35,833,266
Big Bend CBC (Northwest Florida Health Network)- West.....	55,349,576
ChildNet (Broward).....................................	61,174,917
ChildNet (Palm Beach)..................................	38,481,867
Children's Network of Hillsborough......................	75,747,146
Children's Network of Southwest Florida..................	54,106,412
Citrus Family Care Network..............................	76,667,179
Family Partnerships of Central Florida...................	90,816,162
Communities Connected for Kids..........................	24,582,489
Community Partnership for Children......................	43,590,810
Family Support Services of North Florida.................	49,493,431
Family Support Services of Suncoast......................	87,874,703
Heartland for Children..................................	47,089,514
Kids Central..	55,251,850
Kids First of Florida...................................	12,615,948
Partnership for Strong Families.........................	31,670,446
Safe Children Coalition.................................	35,065,069
St Johns Board of County Commissioners (Family Integrity Program)...	7,749,757

From the funds in Specific Appropriation 339, $4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 339, $10,055,808 in recurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

339A	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	158,523,378	
	FROM FEDERAL GRANTS TRUST FUND . . .		171,968,399
	FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy amount for each participant. For payments that exceed $5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

By April 30, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.

339B	SPECIAL CATEGORIES GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	27,154,940	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,141,162

From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

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339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND 5,602,170

From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Childcare Resources of Indian River - Innovations in Early Learning Headquarter Expansion (HF 2460) (SF 3501)	850,000
~~ChildNet Place Shelters - Teen Space (HF 1887) (SF 1302)..~~	~~127,170~~
Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (HF 2020) (SF 3497)..................	750,000
~~Florida Keys Children's Shelter - Transitional Living Program (HF 1629) (SF 1107)............................~~	~~500,000~~
Harbor 58 Ministries - Supportive Transitional Housing for Youth Aging Out of Foster Care (HF 2203) (SF 2122)..	100,000
Heartland for Children - Asphalt Replacement at Heartland Youth Village-Foster Care (HF 3241) (SF 2328)...........	285,000
Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (HF 3240) (SF 2330)..	175,000
Leadership Center Development Project (HF 3175) (SF 3027).	500,000
Leon County Domestic Violence Transitional Housing for Safety and Resilience Building-The Dawn of Hope Center at RefugeHouse (HF 1708) (SF 3498).....................	500,000
~~New Life Village - Affordable Housing Community for Adoptive & Foster Families: Expansion Soft Costs (HF 3313) (SF 2872)...~~	~~250,000~~
The Lord's Place - Youth Center at The Lord's Place Family Campus (HF 1773) (SF 1685)......................	500,000
Walk Off Charities - Expansion of Youth Baseball & Softball Development Programs for Under-served Youth (HF 1886) (SF 2537)....................................	65,000
Youth and Family Alternatives - The Center for Children and Families (HF 2498) (SF 1726)......................	1,000,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 1,270,439,511
FROM TRUST FUNDS 890,576,907

TOTAL POSITIONS 4,582.00
TOTAL ALL FUNDS 2,161,016,418

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 139,181,996

340 SALARIES AND BENEFITS POSITIONS 2,580.50
FROM GENERAL REVENUE FUND 112,880,967
FROM FEDERAL GRANTS TRUST FUND . . . 79,691,940
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,672,297

341 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,011,194
FROM FEDERAL GRANTS TRUST FUND . . . 3,497

342 EXPENSES
FROM GENERAL REVENUE FUND 18,162,496
FROM FEDERAL GRANTS TRUST FUND . . . 564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND 328,930

343 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 860,462
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

344 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,967,844
FROM FEDERAL GRANTS TRUST FUND . . . 483,069

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345 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,224,433
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405,883

From the funds in Specific Appropriation 345, $1,023,660 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for mental health facilities safety and security system upgrades.

From the funds in Specific Appropriation 345, $750,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to contract with an independent third-party entity affiliated with a national professional services firm with a substantial and longstanding presence in Florida and expertise in behavioral health systems and program evaluation to evaluate the feasibility and implementation of a statewide single-entry point system to facilitate timely access to nonacute behavioral health services.

The evaluation must include analysis of at least one Florida-based model that provides bidirectional connectivity with 211/988 systems and other referral or provider entities, including law enforcement co-response teams, mobile crisis teams, and school-based social workers. The evaluation must also assess the use of standardized screening and assessment tools, closed-loop client tracking, and pre- and post-encounter follow-up activities.

The department shall consult with the Agency for Health Care Administration regarding the performance and coordination of Managing Entities and Medicaid managed care plans related to the delivery of behavioral health services.

346 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,959,036

From the funds in Specific Appropriations 346 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, detailing forensic and civil waitlist counts and the average admission wait times for forensic and civil placements. The department must also report how many individuals transitioned from a forensic or civil placement to a community setting during the reporting period. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

347 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 222,641,758
FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879

From the funds provided in Specific Appropriation 347, $14,846,292 in recurring funds and $1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of a sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

No later than January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

From the funds in Specific Appropriations 347 and 346, $4,257,167 in recurring funds from General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

Florida Civil Commitment Center..........................	871,620
South Florida Evaluation and Treatment Center............	959,746
South Florida State Hospital.............................	1,400,764
Treasure Coast Forensic and Treatment Center.............	1,025,037

From the funds in Specific Appropriation 346, $3,218,400 in nonrecurring funds from General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facility:

South Florida Evaluation and Treatment Center............	3,218,400

348 SPECIAL CATEGORIES
ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND 3,576,000

Funds in Specific Appropriation 348 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.

349 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 9,754,706
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

350 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,125,879
FROM FEDERAL GRANTS TRUST FUND . . . 584,632

351 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

352 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 203,937

353 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 432,623
FROM FEDERAL GRANTS TRUST FUND . . . 10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND 979

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TOTAL: MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND		431,892,304	
FROM TRUST FUNDS			109,505,955
TOTAL POSITIONS		2,580.50	
TOTAL ALL FUNDS			541,398,259

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	206,282,158		
354 SALARIES AND BENEFITS	POSITIONS	4,179.50	
FROM GENERAL REVENUE FUND		152,714,002	
FROM FEDERAL GRANTS TRUST FUND . . .			115,046,669
FROM GRANTS AND DONATIONS TRUST FUND			6,572,241
FROM WELFARE TRANSITION TRUST FUND .			9,488,212
355 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		10,045,008	
FROM FEDERAL GRANTS TRUST FUND . . .			10,633,268
FROM WELFARE TRANSITION TRUST FUND .			151,623
356 EXPENSES			
FROM GENERAL REVENUE FUND		15,811,665	
FROM FEDERAL GRANTS TRUST FUND . . .			14,393,630
FROM WELFARE TRANSITION TRUST FUND .			989,440
357 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		3,679	
FROM FEDERAL GRANTS TRUST FUND . . .			24,913
FROM WELFARE TRANSITION TRUST FUND .			474
358 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS			
FROM GENERAL REVENUE FUND		20,016,822	
359 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . .			6,359,466
FROM WELFARE TRANSITION TRUST FUND .			852,507
360 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
FROM GENERAL REVENUE FUND		5,205,056	
361 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		40,860,500	
FROM FEDERAL GRANTS TRUST FUND . . .			32,008,661
FROM WELFARE TRANSITION TRUST FUND .			438,817

From the funds in Specific Appropriation 361, $15,562,000 in nonrecurring funds from the General Revenue Fund and $6,676,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

From the funds in Specific Appropriation 361, $520,870 in nonrecurring funds from the General Revenue Fund and $520,870 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for Automated Community Connection to Economic Self Sufficiency (ACCESS) System asset verification services.

362 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		4,034,564	
FROM FEDERAL GRANTS TRUST FUND . . .			6,842,947

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FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566)	367,496
~~Broward County - Homeless Family Safe Parking Program (HFSP) (HF 2337) (SF 2129)~~	~~300,000~~
CityHouse - Home and Hope Project (HF 3288) (SF 1297)	100,000
Metropolitan Ministries - Miracle Place Pasco Family Shelter (HF 2497) (SF 1732)	750,000
Miami Diaper Bank - Mobile Diaper Pantry: Improving Child Health and Family Self-Sufficiency (HF 1501) (SF 2211)	50,000
Mission House - Emergency Care and Medical Services for the Uninsured and Homeless (HF 2916) (SF 3413)	250,000
Second Harvest Food Bank of Central Florida - School Partnerships for Thriving Children and Families (HF 2046) (SF 1925)	300,000
St. Joseph Neighborhood Center - Career Programs for Single Mothers (HF 1898)	100,000
~~The Desire Foundation - Building Capacity to Combat Food Deserts in Central Florida (HF 3304) (SF 2947)~~	~~170,000~~
Trinity Rescue Mission - Capacity and Operations Enhancement (HF 1712) (SF 3393)	200,000
Veteran Housing and Homelessness Intervention Program (HF 2667) (SF 2409)	250,000
Workforce Training Expansion (SF 3525)	500,000

363	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,826,410
364	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	1,045,198	
	FROM FEDERAL GRANTS TRUST FUND		2,130,835
	FROM WELFARE TRANSITION TRUST FUND		689,593
365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,406,051	
	FROM FEDERAL GRANTS TRUST FUND		932,401
	FROM GRANTS AND DONATIONS TRUST FUND		50,454
366	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	235,036	
	FROM FEDERAL GRANTS TRUST FUND		309,119
	FROM WELFARE TRANSITION TRUST FUND		19,955
368	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	39,426,907	
	FROM WELFARE TRANSITION TRUST FUND		23,675,700

From the funds in Specific Appropriation 368, projected General Revenue surplus funds identified by the Social Services Estimating Conference TANF Cash Assistance forecast shall be placed in reserve. The Department of Children and Families is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, placing the funds in reserve.

From the funds in Specific Appropriations 295 through 368 from the Welfare Transition Trust Fund, the Department of Children and Families shall coordinate with state agencies to identify and maximize opportunities for the state to satisfy its maintenance of effort (MOE) obligation for the Temporary Assistance for Needy Families (TANF) Program. Qualifying state funds identified for this purpose must not be previously obligated as a match for any other federal program. Eligible state expenditures shall be limited to federally allowable TANF

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activities, including, but not limited to, activities that support family self-sufficiency, child well-being, work participation, and the prevention of dependency, as authorized under Title IV-A of the Social Security Act.

The department shall submit a report by December 1, 2026, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report shall detail allowable state funds identified for the 2026-2027 fiscal year and must include, for each program: the state agency and program name, a detailed description of services provided, the specific TANF goals supported by the expenditure, the ability to determine if a family meets TANF purpose supported; the methodology used to determine family income eligibility consistent with TANF requirements; the amount of MOE-eligible funds available, and a formal certification from the contributing agency that the identified funds are not obligated as match for any federal grant program other than TANF.

369 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND 8,533,815

370 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 9,788,124

371 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 8,946,064
FROM FEDERAL GRANTS TRUST FUND . . . 10,492

372 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,669,660

372A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 4,296,716

From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs and Operations (HF 2228) (SF 3566) 206,716
One Hopeful Place - Emergency Shelter Support Facility (HF 1107) (SF 3160) 800,000
Panama City Rescue Mission, Inc. - Homeless Shelters (HF 1140) (SF 3751) 2,540,000
Trinity Rescue Mission - St. Johns Facility Improvements (HF 2632) (SF 3500) 150,000
Youth and Family Advocates - Speer II Affordable and Supportive Housing (HF 2499) (SF 1727) 600,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 322,369,207
FROM TRUST FUNDS 258,197,844

TOTAL POSITIONS 4,179.50
TOTAL ALL FUNDS 580,567,051

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 13,724,666

373 SALARIES AND BENEFITS POSITIONS 195.00
FROM GENERAL REVENUE FUND 13,495,335
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 1,183,800
FROM STATE OPIOID SETTLEMENT TRUST
FUND 2,723,305

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,719,281
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		436,352

The funds in Specific Appropriations 373 through 390A from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to reduce overdose-related deaths by implementing evidence-based prevention, intervention, and treatment strategies, including immediate access to evidence-based treatment models.

In collaboration with the managing entities, the Department of Children and Families shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report shall detail how Fiscal Year 2025-2026 funds from the Opioid Settlement Trust Fund were spent.

At a minimum, the report must include the following information for each program funded from the Opioid Settlement Trust Fund: (1) Program title; (2) Program description and purpose; (3) Identification of recurring and nonrecurring funding; (4) Agency or managing entity responsible for program oversight; (5) Total annual program expenditures; (6) Unexpended program balance; (7) Percentage of the budget expended; (8) Amount of carryforward requested, if applicable; (9) Program initiatives under development; (10) Current outcomes; (11) Implementation barriers or delays, including recommendations to address such challenges; (12) Number of clients served or items distributed; and (13) Type of service provided.

Funding provided to Non-Qualified Counties and the Coordinated Opioid Recovery (CORE) program must be reported on a county-by-county basis.

374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,046,817	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		259,388
	FROM FEDERAL GRANTS TRUST FUND . . .		2,260,755
	FROM GRANTS AND DONATIONS TRUST FUND		1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,825
375	EXPENSES		
	FROM GENERAL REVENUE FUND	2,239,858	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		488,666
	FROM FEDERAL GRANTS TRUST FUND . . .		606,565
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
375A	LUMP SUM		
	LUMP SUM - COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	4,790,682	

From the funds in Specific Appropriation 375A, the Department of Children and Families shall continue to implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.

The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.

Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, geographic service areas, performance and outcome measures, and a timeline for program implementation.

376 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 15,000,000

377 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 41,555,000

From the funds in Specific Appropriations 377, 378, 380, 384, 390, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by November 1, 2026.

378 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	363,553,945	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		57,710,378
FROM FEDERAL GRANTS TRUST FUND . . .		17,241,671
FROM WELFARE TRANSITION TRUST FUND .		6,948,619

From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network	455,000
Apalachee Center - Forensic treatment services	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services	700,800
Apalachee Center - Civil treatment services	1,593,853
Lifestream Behavioral Center - Civil treatment services	1,622,235
New Horizons of the Treasure Coast - Civil treatment services	1,393,482

From the funds in Specific Appropriation 378, $1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 378 and 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriations 373 through 390A, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2025-2026 fiscal year and for the first and second quarters of the 2026-2027 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

The managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate.

The department shall reconcile contract amounts with the managing entities' Schedule of Funds for Fiscal Year 2026-2027 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

379	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
380	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	139,315,749	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		114,848,191
	FROM STATE OPIOID SETTLEMENT TRUST FUND		125,175,682
	FROM FEDERAL GRANTS TRUST FUND . . .		94,916,665
	FROM WELFARE TRANSITION TRUST FUND .		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 380, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2026, with contract execution occurring no later than November 30, 2026.

From the funds in Specific Appropriation 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

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From the funds in Specific Appropriation 380, the Department of Children and Families shall establish a pilot program to expand access to treatment for opioid use disorder for rural, underserved, and hard-to-reach populations in Escambia, Santa Rosa, Okaloosa, Walton, Holmes, Washington, and Bay Counties. The department shall competitively procure a vendor to provide home delivery of medications approved by the FDA for treatment of opioid use disorder through licensed pharmacies, clinical coordination, counseling and other services via telehealth. The vendor shall be responsible for all administrative, operational, and overhead costs to ensure that all state funds are used for direct patient services. The department shall contract for an evaluation of the pilot project and submit a report on the evaluation to the Executive Office of the Governor, Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by June 30, 2027.

From the funds in Specific Appropriation 380, $1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 380, $450,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to continue to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 380, $750,000 in recurring funds from the Opioid Settlement Trust Fund shall be transferred to the Department of Health's Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (E-FORCSE) The department shall coordinate with the Department of Health to ensure the timely transfer and application of these funds.

From the funds in Specific Appropriation 380, $600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program..........	1,300,000
Here's Help..	200,000
Cove Behavioral Health................................	100,000
Centerstone of Florida - Family Intensive Treatment (FIT) Team..	840,000

381 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND 69,219,808

Funds in Specific Appropriation 381 shall be allocated as follows:

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Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson	2,739,126
Aspire Health Partners - Orange	2,666,531
Aspire Health Partners - Seminole	3,172,616
Banyan Health Systems - Miami-Dade	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton	3,000,000
Centerstone of Florida - Manatee	714,729
Central Florida Behavioral Health Network	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto	1,390,635
Circles of Care - Brevard	1,256,239
David Lawrence Mental Health Center - Collier	1,706,024
First Step of Sarasota - Sarasota	1,675,180
Flagler Health Center - Duval	8,015,100
Henderson Behavioral Health - Broward	4,305,021
Lakeview Center - Escambia	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter	1,500,000
LifeStream Behavioral Center - Lake	2,001,686
Mental Health Care/Gracepoint - Hillsborough	1,576,711
Mental Health Resource Center - Duval	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie	2,174,999
Neurobehavioral Hospital - Palm Beach	2,970,000
Park Place - Osceola	1,951,899
Personal Enrichment through Mental Health Services (PEMHS)	2,200,000
SalusCare - Lee	2,782,767
SMA Healthcare - Marion	2,000,000
SMA Healthcare - Volusia	2,386,330

From the funds in Specific Appropriation 381, $7,000,000 in recurring funds from the General Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic area to be served, and the specific purpose of the funding.

382 SPECIAL CATEGORIES
GRANTS & AIDS - NON-QUALIFIED COUNTIES
FROM STATE OPIOID SETTLEMENT TRUST FUND 13,863,003

383 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,552,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423
FROM FEDERAL GRANTS TRUST FUND . . . 529,399
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 383, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

384 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 55,356,722
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND 18,507,354
FROM FEDERAL GRANTS TRUST FUND . . . 4,782,930

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Agape Network - Community Reentry and At Risk Individuals (HF 3573) (SF 1280)	750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1256) (SF 2150)	300,000

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Alpert Jewish Family Service - Mental Health First Aid (HF 2867) (SF 2521)	500,000
Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic Implementation (HF 3130) (SF 1277)	250,000
Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1618) (SF 3487)	1,500,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)	41,000
~~Broward County - Behavioral Health Services (HF 1864) (SF 1286)~~	~~350,000~~
~~Broward County - Youth Psychiatric Emergency Ambulance Pilot (HF 1401) (SF 2136)~~	~~300,000~~
~~Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (HF 2291) (SF 2907)~~	~~250,000~~
Centerstone of Florida - Trauma Recovery Center (HF 1761) (SF 2119)	950,000
Centro Mater Child Care Services - Family Wellness & Mental Health Education Initiative (HF 2256) (SF 1859)	175,000
~~Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)~~	~~498,978~~
Circles of Care - Certified Community Behavioral Health Clinic Implementation (HF 2685) (SF 1088)	250,000
Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (HF 3580) (SF 1367)	2,000,000
~~City of Fort Lauderdale - Substance Abuse & Mental Health Treatment Housing Program (HF 1098) (SF 2135)~~	~~250,000~~
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3026) (SF 1644)	450,000
Community Assisted and Supported Living (CASL) - Permanent Supportive and Affordable Housing (HF 1574) (SF 1626)	3,000,000
Connecting Everyone with Second Chances (HF 3209) (SF 1477)	2,000,000
Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 3558) (SF 1064)	500,000
David Lawrence Mental Health Center - Pathways to Healing Program (HF 2489) (SF 2986)	300,000
Dayspring Village - Forensic Mental Health (HF 2950) (SF 3481)	287,500
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502)	1,000,000
Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1158) (SF 2649)	330,000
Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth (HF 2725) (SF 3405)	365,000
Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1750) (SF 2880)	670,000
Emerald M Therapeutic Riding Center - Project Unbridled Success (HF 1383) (SF 2272)	250,000
Equal Shot - Resilient Leaders Project (HF 3342) (SF 2658)	300,000
Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 3245) (SF 1053)	235,500
First Contact: Behavioral Health Access & Data Innovation Project (HF 2034) (SF 2512)	300,000
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3248) (SF 3426)	3,204,000
Florida Clubhouse Coalition - Workforce Training for Adults with Severe Mental Illness (HF 2974) (SF 1228)	500,000
Foot Print to Success Clubhouse - Culinary Community (HF 2890) (SF 1055)	150,000
Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (HF 1298) (SF 1782)	425,000
~~Gulfstream Goodwill Industries - Behavioral Health Services (HF 2319) (SF 2364)~~	~~438,992~~
Henderson Behavioral Health - Certified Community Behavioral Health Clinic Expansion (HF 3429) (SF 2137)	400,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718)	1,500,000
~~Historic Eastside Community Preventive Health and Wellness Initiative (HF 1293) (SF 2396)~~	~~136,538~~
JAFCO - Eagles' Haven Wellness Center (HF 1046) (SF 1045)	595,000
Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (HF 3300) (SF 1814)	200,000
~~Jewish Family Services - Immediate Need Triage Line for~~	

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~~Individuals and Families (HF 3763) (SF 1054)........... 149,420~~
Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (HF 2895) (SF 2204)................. 250,000
Kids House of Seminole - Mental Health Therapy Program (HF 3818) (SF 1775).................................... 25,000
Life Management Center of Northwest Florida - Circuit 14 Central Receiving Facility (HF 1838) (SF 3429).......... 2,670,649
Life Management Center of Northwest Florida - Circuit 14 Children's Crisis Stabilization Unit Expansion (HF 1839) (SF 3524).. 573,750
~~Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1586) (SF 3591)............. 750,000~~
~~Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1587) (SF 3647)................. 750,000~~
~~Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3205) (SF 1480)... 398,000~~
LifeBuilders of the Treasure Coast, Inc. (HF 2143) (SF 2552)... 350,000
Lifetime Counseling Center - Thrive Within Program (HF 2660) (SF 1086)....................................... 400,000
~~Lily's Warrior Project - Outreach Programs (HF 2331) (SF 1642)... 50,000~~
Live the Life Ministries - Community Marriage and Family Pilot Program (HF 2283) (SF 2679)...................... 1,000,000
Marion Senior Services - Senior Crisis Mobile Response Team (HF 1172) (SF 1706)............................... 350,000
Mental Health Association of Indian River - Walk-In and Counseling Center (HF 2453) (SF 3493).................. 500,000
~~Miami Dade Sexual Assault Response Initiative (HF 3839)... 550,000~~
Miami-Dade County Homeless Trust - Bridge Housing and Services for Homeless Persons with Special Needs (HF 3119) (SF 1813).. 275,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (HF 2570) (SF 1977)................ 90,000
NAMI Florida - Closing the Gap: Expanding Florida's Peer Support for Youth and Families (HF 2307) (SF 3425)...... 750,000
NAMI Jacksonville - PEER Link - Peer Navigation and Mental Health Support (HF 3052) (SF 2720).............. 150,000
NAMI Sarasota and Manatee - Community Care for Families (HF 1351) (SF 1868).................................. 350,000
New Horizons of the Treasure Coast & Okeechobee - Central Receiving Facility (HF 2136) (SF 3491)................. 1,500,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1474) (SF 3152)......... 325,000
Pasco County Central Receiving Facility Operational Support (HF 2503) (SF 1728)........................... 1,650,000
Peace River Center - Certified Community Behavioral Health Clinic (HF 2777) (SF 2332)...................... 500,019
Peace River Center - Community Mobile Support Team (HF 3229) (SF 2333).. 850,000
Project LIFT - Behavioral Health Services (HF 1066) (SF 2551)... 742,700
~~RISE Community Solutions - Breakthrough Osceola (HF 2648) (SF 1607)... 250,461~~
She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma (HF 2272) (SF 2518).......... 150,000
SMA Healthcare - Flagler County Central Receiving Facility (HF 1309) (SF 2452)........................... 750,000
Tampa Bay Thrives - Youth Mental Wellness Support (HF 2605) (SF 2483).. 1,000,000
The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3438) (SF 2594)...................... 350,000
The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3437) (SF 2596)...................... 200,000
Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (HF 1934) (SF 3581).............. 2,550,000
Axiom Behavioral Health - Geriatric Care (HF 2531) (SF 1216)... 800,000

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Bridgeway Center - Okaloosa County Behavioral Health Therapies & MAT Access Initiative (HF 1590) (SF 3518)... 15,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 1653) (SF 2206).................... 650,000

SECTION 3 - HUMAN SERVICES

Came to Believe Recovery - Addiction Pilot Program (HF 2720) (SF 1789).. 300,000
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3579) (SF 2502).. 1,000,000
DISC Village - Sustaining Opioid Residential Treatment Rural North Florida (HF 3218) (SF 1429)................ 500,000
EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment Beds (HF 1305) (SF 2526).......... 750,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2616) (SF 2120).. 1,000,000
~~Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 1861) (SF 1755).............. 1,000,000~~
Florida Association of Recovery Residences - Training and Client Assessment (HF 3023) (SF 2897).................. 500,000
~~Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1995)........................... 200,000~~
~~Gateway - Community Outreach (HF 1226) (SF 3414).......... 300,000~~
~~Hialeah Community Coalition - Strong Choices (HF 2004) (SF 2217)... 250,000~~
~~Iman's Light Foundation - Substance Abuse Workshops and Programs (HF 1858).................................... 40,000~~
Memorial Healthcare System - Medication Assisted Treatment (HF 2894) (SF 2205).......................... 500,000
Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (HF 2222) (SF 2201)................. 2,000,000
Peer Power 2026: Florida Peer Support Retreat (SF 3610)... 30,000
Recovery Epicenter Foundation - Evidence-Based Recovery Housing Pilot Project (HF 1726) (SF 2868).............. 535,500
~~Saving Lives Florida Overdose Prevention Kits (HF 3603) (SF 2648)... 250,000~~
Seminole County Sheriff's Office - Hope and Healing Center (HF 1044) (SF 1239)............................ 500,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3065) (SF 2615)............................ 500,000
Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1273) (SF 1919).. 500,000
The Pearl Project - Helping Children Impacted with Substance Abuse (HF 1051) (SF 1328).................... 500,000
Tri-County Human Services - Community Detox Beds (HF 3224) (SF 2313).. 1,500,000

384A SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

385 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

386 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 365,823

388 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 60,264
FROM FEDERAL GRANTS TRUST FUND . . . 210
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,632

389 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 23,473,829
FROM STATE OPIOID SETTLEMENT TRUST FUND 2,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,524,835

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND . 731,355

From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

390 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND 39,888,362
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . 13,849,458

From the funds in Specific Appropriation 390, $11,025,588 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 220.

From the funds in Specific Appropriation 390, the Department of Children and Families shall reimburse providers based on actual monthly FACT Team enrollment, subject to available funding appropriated for Fiscal Year 2026-2027.

390A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND 13,117,938
FROM STATE OPIOID SETTLEMENT TRUST FUND 3,425,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Boley Centers - Behavioral Health Campus Renovations (HF 2481) (SF 2475).. 1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing (HF 1589) (SF 3428).................................... 435,000
Bridgeway Center - Okaloosa County Forensic Pre-Trial and Behavioral Wellness Enhancement (HF 1591) (SF 3431)..... 9,000
Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1901) (SF 2118)........................... 500,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (HF 1926) (SF 3534)... 194,047
Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (HF 2686) (SF 1087)............ 750,000
Cross Training Ministries (SF 3573)....................... 2,000,000
Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children Facility Improvement (HF 1225) (SF 3433)... 800,000
Eleos - CSU Facility Improvement Roof Replacement (HF 2036) (SF 1731).. 346,461
Hanley Foundation - Casa Flores Program for Peripartum Women and Their Children (HF 1154) (SF 2064)............ 800,000
Henderson Behavioral Health - Hurricane Resiliency & Safety Enhancements (HF 3430) (SF 2138)................ 950,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1222) (SF 2718).............. 500,000
IMPACT Tallahassee - Campus Expansion (HF 1271) (SF 1619). 950,000
Manatee County - Fresh Start Manatee Phase 2 (HF 1807) (SF 2117)... 1,300,000
New Horizons of the Treasure Coast - Capital Improvements (HF 2134) (SF 3492).................................. 683,430
~~NHC Residential Treatment Facility Expansion (HF 3124) (SF 1059)... 250,000~~
Peace River Center for Personal Development - Gilmore Outpatient Expansion Project Phase 2 (HF 2776) (SF 2331) 1,100,000
Premier Community HealthCare - AccessCare - Increasing Behavioral Health Services (HF 1378) (SF 2274).......... 250,000
SalusCare - Behavioral Health Campus Hardening and

Modernization (HF 1564) (SF 1988)...................... 300,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

DISC Village - Increase Capacity for Opioid Residential Treatment in Rural North Florida Capital Region (HF 3212) (SF 1430).. 375,000
IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (HF 1294) (SF 1266)........... 500,000
NAMI Hernando - Recovery Community Center (HF 2072) (SF 3496).. 500,000
Phoenix Programs of Florida - Support Offices for Substance Use & Step-Down Criminal Justice Services (HF 1616) (SF 2873).. 600,000
SalusCare - Behavioral Health Campus Hardening and Modernization (HF 1564) (SF 1988)...................... 450,000
Sulzbacher Center - Enterprise Village (HF 1704) (SF 2964) 1,000,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 884,829,131
FROM TRUST FUNDS 502,198,605

TOTAL POSITIONS 195.00
TOTAL ALL FUNDS 1,387,027,736

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 3,024,088,857
FROM TRUST FUNDS 1,837,547,745

TOTAL POSITIONS 12,496.25
TOTAL ALL FUNDS 4,861,636,602
TOTAL APPROVED SALARY RATE 687,357,719

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 12,210,947

391 SALARIES AND BENEFITS POSITIONS 227.50
FROM GENERAL REVENUE FUND 9,042,889
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,056,289

392 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 227,881
FROM OPERATIONS AND MAINTENANCE TRUST FUND 223,492

393 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE TRUST FUND 947,299

394 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND 102,664

395 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 34,331
FROM OPERATIONS AND MAINTENANCE TRUST FUND 34,329

396 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 70,731
FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,732

SECTION 3 - HUMAN SERVICES

397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,081	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,306
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	10,462,877	
	FROM TRUST FUNDS		10,481,111
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		20,943,988

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 398 through 409A, the Department of Elder Affairs shall submit an annual report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1 of each year. The report must provide a comprehensive accounting of all program allocations for the current fiscal year and include, at a minimum: a detailed schedule of all federal funds received, including the federal program title and assistance listing number, total award amount, and the specific state or local programs supported by such funds; a breakdown of federal and state funding allocated to each Planning and Service Area for each program, including, but not limited to, the Alzheimer's Disease Initiative, Community Care for the Elderly, and Home Care for the Elderly; a description of the formula and methodology used to distribute state and federal funds to each Planning and Service Area, including any weighting factors applied for population, poverty, or specific elder-needs indices; a comparison of current-year allocations to the prior fiscal year, including an explanation for any shifts in funding; and a report identifying any unobligated federal or state funds from the prior fiscal year and the plan for the timely expenditure or reversion of these funds.

	APPROVED SALARY RATE 4,237,713		
398	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	2,600,941	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,068,917
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		991,276
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	785,098	
	FROM FEDERAL GRANTS TRUST FUND . . .		513,936
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
400	EXPENSES		
	FROM GENERAL REVENUE FUND	703,631	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,205,317
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
401	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
402	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	78,436,474	

From the funds in Specific Appropriation 402, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, $3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects	234,297
Alzheimer's Community Care Association	1,500,000
Dan Cantor Center - Alzheimer's Project	169,287

From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus: A Mobile Brain Health Initiative (HF 2789) (SF 1263)	400,000
Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	750,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 3570) (SF 1093)	2,500,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1338) (SF 1794)	300,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)	120,000
LifeStream Behavioral Center - Dementia and The Baker Act, A Better Path Forward (HF 2011) (SF 3262)	1,250,000

403 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	125,577,779	
FROM FEDERAL GRANTS TRUST FUND . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752

From the funds in Specific Appropriation 403, $4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, $3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, $2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, delineated by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the report due October 30, 2026.

404 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	19,634,877

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FROM FEDERAL GRANTS TRUST FUND . . .	174,728,343

From the funds in Specific Appropriation 404, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11	693,456
Area Agency on Aging of North Florida, Inc	105,571
Area Agency on Aging of Pasco - Pinellas, Inc	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5	1,046,000
Areawide Council on Aging of Broward County	167,292
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	92,946
Lippman Senior Center	228,000
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc	23,234
St. Ann's Nursing Center	65,084
West Miami Community Center - City of West Miami	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Advantage Aging Solutions - Advanced Telehealth Station (HF 3238) (SF 3521)	700,000
Advantage Aging Solutions - Fall Detection for At-Risk Floridians (HF 3208) (SF 1574)	250,000
~~Age Well Project (HF 2862) (SF 1585)~~	~~500,000~~
Aging in Place with Grace, By Rales Jewish Family Services (HF 3260) (SF 1022)	247,050
Allapattah Community Action Center Senior Meals & Supplemental Services (HF 2258) (SF 1105)	286,925
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1788) (SF 1678)	100,000
Baker Senior Center Naples Dementia Respite Support Program (HF 1010) (SF 2982)	200,000
Baker Senior Center Naples Geriatric Mental Health Services (HF 1011) (SF 2984)	110,000
Boulevard Heights Community Center Senior Program Expansion (HF 1859) (SF 1121)	170,000
Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (HF 3845) (SF 3056)	854,461
City of Hialeah Elder Meals Program (HF 2966) (SF 2230)	700,000
City of Hollywood Adult Day Care Center (HF 2996) (SF 1674)	250,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (HF 1791) (SF 1624)	300,000
~~Clay County Nutrition Access for Seniors Project (HF 3057) (SF 3073)~~	~~250,000~~
~~Coming Home Senior Hospital Transition Program (HF 1863) (SF 1618)~~	~~448,020~~
~~Harmony and Mental Health Foundation - Project Safe Mind (HF 1908) (SF 1645)~~	~~350,000~~

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Hialeah Gardens Elder Meals Program (HF 1991) (SF 2544)... 799,470
~~I Love My Island, Inc. - New Program for Seniors (HF 2669) 62,500~~
JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (HF 1948) (SF 3036).. 250,000
Jewish Family Services Holocaust Survivors and Senior Support Initiative (HF 2997) (SF 3488).................. 500,000
~~Josefa P. Castano Kidney Foundation Elderly Meals Program (HF 2263) (SF 1748)..................................... 50,000~~
Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (HF 1755) (SF 2482)............ 500,000
Little Havana Activities & Nutrition Centers of Dade County, Inc. (HF 3569) (SF 1149)....................... 500,000
Miami Springs Senior Meals & Supplemental Services (HF 1959) (SF 2194)... 350,000
North Miami Foundation for Senior Citizens Services, Inc. Elderly Meals Program (HF 1862) (SF 3711).............. 450,000
North Miami Golden Silver Senior Program (HF 3535) (SF 1621).. 586,440
Nutritional Equity For Seniors Keeping Kosher (HF 3588) (SF 1382).. 600,000
~~Orlando Community & Youth Trust, Inc. Senior Connections (HF 3377) (SF 2156)..................................... 200,000~~
Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (HF 2647) (SF 1594).................... 200,000
Osceola Council on Aging Senior Connected Care Program (HF 3155) (SF 1639).................................. 500,000
~~Second Baptist CDC: Faith Based Support for Feeding Elders (HF 3397) (SF 3731)............................. 200,000~~
Senior Cancer Support Services Miami-Dade (HF 2253) (SF 1012).. 624,000
Senior Meal Program at Rebeca Sosa Park (HF 2211) (SF 1749).. 500,000
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 2994) (SF 2591). 250,000
Treasure Coast Food Bank Senior Food and Resource Program (SF 2063).. 1,310,800
West Miami Senior Activity Center (HF 3555) (SF 1044)..... 200,000

405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,303,090
FROM FEDERAL GRANTS TRUST FUND . . . 508,925
FROM GRANTS AND DONATIONS TRUST FUND 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 134,541

From the funds in Specific Appropriation 405, $80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

406 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 957,034
FROM FEDERAL GRANTS TRUST FUND . . . 21,937,064

407 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 78,605

408 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,639
FROM FEDERAL GRANTS TRUST FUND . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,182

409 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,407
FROM FEDERAL GRANTS TRUST FUND . . . 12,381
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,058

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 3 - HUMAN SERVICES

409A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	4,220,000	

From the funds provided in Specific Appropriation 409A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 2117) (SF 1995)	250,000
Building A Caregiver Community Wellness Center-Share the Care (HF 2265) (SF 2856)...............................	500,000
HHA Elderly Affordable Housing - Hoffman Gardens Phase II (HF 1571) (SF 2235)...................................	2,000,000
Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Upgrades (HF 1720) (SF 2743)..................	80,000
~~Pompano Beach Senior Center Expansion for Wellness and Community- Phase 1 (HF 2202) (SF 1643)..................~~	~~250,000~~
~~Senior Friendship Centers, Inc. Elevator Replacement (HF 1799) (SF 1658)...~~	~~790,000~~
~~South Bay Senior Center Modernization Project (HF 1540) (SF 1023)...~~	~~200,000~~
Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (HF 3631) (SF 1625).............	150,000

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND		234,315,575	
FROM TRUST FUNDS			209,398,345
TOTAL POSITIONS		69.00	
TOTAL ALL FUNDS			443,713,920

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,660,604		
410	SALARIES AND BENEFITS	POSITIONS	80.50	
	FROM GENERAL REVENUE FUND		3,534,280	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,526,507
	FROM FEDERAL GRANTS TRUST FUND . . .			2,479,598
411	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,540	
	FROM ADMINISTRATIVE TRUST FUND . . .			162,196
	FROM FEDERAL GRANTS TRUST FUND . . .			296,486
412	EXPENSES			
	FROM GENERAL REVENUE FUND		490,258	
	FROM ADMINISTRATIVE TRUST FUND . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . .			835,494
413	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		6,406	
415	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,442,376	
	FROM ADMINISTRATIVE TRUST FUND . . .			112,789
	FROM FEDERAL GRANTS TRUST FUND . . .			230,789

From the funds in Specific Appropriation 415, $200,000 in recurring funds and $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for cybersecurity operations.

416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	436,335	

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417	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	309,768	

Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417A	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	1,843,311	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,008,689

Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance of the Enterprise Client Information Tracking System (eCIRTS). In addition to the funds released pursuant to section 216.192(1), Florida Statutes, $2,322,000 in funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

418	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	4,627	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,300
	FROM FEDERAL GRANTS TRUST FUND . . .		25,089
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		50,285
419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,091	
420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,066
	FROM FEDERAL GRANTS TRUST FUND . . .		1,424
422	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	30,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,782
	FROM FEDERAL GRANTS TRUST FUND . . .		171,091
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		342,906
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,151,351	
	FROM TRUST FUNDS		9,714,973
	TOTAL POSITIONS	80.50	
	TOTAL ALL FUNDS		19,866,324

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,608,878

423	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	1,578,312	
	FROM ADMINISTRATIVE TRUST FUND . . .		412,534
	FROM FEDERAL GRANTS TRUST FUND . . .		1,955,029
424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,959	
	FROM ADMINISTRATIVE TRUST FUND . . .		34,936

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	FROM FEDERAL GRANTS TRUST FUND . . .		437,120
425	EXPENSES		
	FROM GENERAL REVENUE FUND	240,959	
	FROM ADMINISTRATIVE TRUST FUND . . .		189,540
	FROM FEDERAL GRANTS TRUST FUND . . .		117,489
426	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,335,128	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,526

From the funds in Specific Appropriation 426, $4,373,465 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to account for the increased cost to serve each ward.

427	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,867,896	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,369
428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,284	
429	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,682	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,216
	FROM FEDERAL GRANTS TRUST FUND . . .		9,077
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	25,038,700	
	FROM TRUST FUNDS		3,835,856
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		28,874,556
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	279,968,503	
	FROM TRUST FUNDS		233,430,285
	TOTAL POSITIONS	425.00	
	TOTAL ALL FUNDS		513,398,788
	TOTAL APPROVED SALARY RATE	24,718,142	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 25,369,824

432	SALARIES AND BENEFITS POSITIONS	390.50	
	FROM GENERAL REVENUE FUND	5,588,334	
	FROM ADMINISTRATIVE TRUST FUND . . .		29,593,514

From the funds in Specific Appropriation 432, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate

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cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one recommendation must examine the potential realignment of general revenue funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than January 15, 2027.

433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,432,880
434	EXPENSES		
	FROM GENERAL REVENUE FUND	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,854,013
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	45,834,898	

From the funds in Specific Appropriation 435, the sum of $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to establish a coordinated statewide system to increase access to curative therapies for Floridians living with sickle cell disease.

436	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	
437	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		173,137
438	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,603
439	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		22,047,023

~~From the funds in Specific Appropriations 439, $250,000 in nonrecurring funds from the Administrative Trust Fund is provided to implement a pilot program for candidate assessment technology that evaluates applicants through conversational interviews to reduce time-to-hire for critical state positions. The technology shall:~~
~~(a) Conduct adaptive conversational interviews with job applicants using dynamically generated follow-up questions based on candidate responses, assessing competencies, soft skills, and problem-solving abilities beyond resume matching, skills extraction, or scripted decision-tree questioning;~~
~~(b) Provide 24/7 automated screening available to candidates via text-based or web-based platforms with average completion time of 20 minutes or less per candidate assessment;~~
~~(c) Generate candidate assessment reports including per-response scoring on standardized 100-point rubrics, soft skills evaluation, AI-generated response detection, and comparative rankings, replacing first-round interviews and manual resume review;~~
~~(d) Integrate with the existing People First/SAP SuccessFactors system via standard application programming interface without requiring custom SAP development, middleware, or additional SAP module licenses beyond the base People First system.~~

~~The Department of Health shall provide a report on the results of the pilot program the Speaker of the House of Representatives, the President~~

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~~of the Senate, and the Executive Office of the Governor by March 1, 2027.~~

440	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	5,586,246	

Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

441	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200
442	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	702,144	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,684,138

Funds in Specific Appropriation 442 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		213,911
444	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
445	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		539,425
446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,644	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,078
448	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,459,536	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,550,020
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	77,538,228	
	FROM TRUST FUNDS		80,626,610
	TOTAL POSITIONS	390.50	
	TOTAL ALL FUNDS		158,164,838

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM GENERAL REVENUE FUND	2,906,616	

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	FROM ADMINISTRATIVE TRUST FUND . . .		333,732
	FROM RAPE CRISIS PROGRAM TRUST FUND		55,622
	FROM TOBACCO SETTLEMENT TRUST FUND .		434,978
	FROM EPILEPSY SERVICES TRUST FUND .		90,716
	FROM FEDERAL GRANTS TRUST FUND . . .		12,265,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,212
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,597,597
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		733,725

From the funds in Specific Appropriation 449, $434,978 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,159,376
	FROM GRANTS AND DONATIONS TRUST FUND		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,987
451	EXPENSES		
	FROM GENERAL REVENUE FUND	289,413	
	FROM ADMINISTRATIVE TRUST FUND . . .		60,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,316,157
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
453	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	4,168,230	
	FROM EPILEPSY SERVICES TRUST FUND .		209,547

From the funds in Specific Appropriation 453, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP) (HF 1423)(SF 1368).

454	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	10,163,762	

From the funds in Specific Appropriation 454, $1,704,900 in recurring funds from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

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455	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
456	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
457	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

From the funds in Specific Appropriation 457, no less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

458	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000
459	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

460	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,904,403	
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		12,587,555
	FROM GRANTS AND DONATIONS TRUST FUND		1,005,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,145,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		837,595
462	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	68,874,092	
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666

From the funds in Specific Appropriation 462, $6,000,000 in recurring funds from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The Department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 462, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 462, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 462, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 462, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 462, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 462, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1130) (SF 1905)	250,000
Andrews Research & Education Foundation: Regenerative Medicine (HF 2389) (SF 3526)	3,000,000
Ascension Sacred Heart Women's Perinatal Specialty Unit (HF 2829) (SF 3461)	900,000
Auditory Oral Services for Children with Hearing Loss (HF 2231) (SF 1894)	1,750,000
Aventura Jewish Community Center: Transforming Chronic Care Program (HF 3335) (SF 2636)	375,000
Big Bend Hospice: Ensuring Access for All (HF 3202) (SF 1473)	250,000
~~CannonBall Kidz Program Expansion (HF 1652) (SF 1343)~~	~~200,000~~
Community Health of South Florida - Maternal and Infant Health Diagnostic Equipment Upgrade (HF 1649) (SF 2637)	270,000
Department of Health - Centralized Digitization and Automated Workflow Modernization (HF 3250) (SF 2539)	2,000,000
Electronic Health Records System Replacement - Phase II Implementation (HF 2181) (SF 2001)	1,000,000
Estella Byrd Whitman Wellness and Community Resource	

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Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337).............................	215,000
Expanding Access to Dental and Behavioral Healthcare in Florida (HF 2309) (SF 2956)............................	1,500,000
Expanding Rural Access to Community-Based Palliative Care in the Big Bend Region (HF 3654) (SF 2967)..............	100,000
~~Family Support Center, A Family Network on Disabilities Program (HF 3440) (SF 1881)............................~~	~~500,000~~
Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (HF 2714) (SF 3037)...	1,500,000
Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (HF 1593) (SF 1587).................	1,000,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (HF 3700) (SF 2989)...................	95,000
Florida Mission of Mercy (HF 2937) (SF 1461)..............	350,000
Florida Stroke Registry (HF 2141) (SF 2042)...............	2,000,000
Florida Telecare Program (HF 1173) (SF 2436)..............	460,000
H.O.W. Angel Fund: Assistance for Women with Ovarian Cancer (HF 2893) (SF 1418).............................	650,000
JHS- Pediatric ED Modernization Project (HF 2653) (SF 3478)...	350,000
LECOM Health Clinic Based Outreach (HF 1008) (SF 1032)....	2,000,000
Life in Balance: A Chronic Care Initiative (HF 1042) (SF 1240)...	300,000
Monroe County's Children's Medical and Dental Center (HF 1152) (SF 3503)..	500,000
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)...................	180,000
Nova Southeastern University Veterans Health (HF 2892) (SF 1219)...	7,250,000
Ounce of Prevention - Period of PURPLE Crying (HF 3236) (SF 2577)...	1,499,000
Parrish Healthcare Digital Transformation (HF 2909) (SF 1997)...	1,250,000
Promise Fund (HF 2243) (SF 1056).........................	300,000
~~Radiology Services at 26Health (HF 3693) (SF 2780)........~~	~~200,000~~
~~Reach Out and Read Florida: A Children's Literacy Program Through Pediatric Primary Care (HF 2080) (SF 2249)......~~	~~100,000~~
SebastianStrong Foundation My Childhood Cancer Navigator (HF 2217) (SF 1783)..................................	700,000
Sickle Cell Center of Excellence - Gainesville Rural Expansion (HF 3482) (SF 3737)..........................	750,000
St. John Bosco Clinic (HF 1174) (SF 3505).................	500,000
Sunrise South Florida Programs: Serving Children and Adults with Cancer (HF 1883) (SF 2664)..................	200,000
Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (HF 3152) (SF 3235)...........................	800,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3220) (SF 1518)..................................	750,000
UF Health Center for Advanced Therapeutics (HF 1819) (SF 2344)...	1,000,000
UF Health Central Florida Comprehensive Stroke Center (HF 1802) (SF 2442)..	1,800,000
UF Health Mobile Stroke Treatment Unit Network (HF 3484) (SF 1704)...	3,362,690
Venous & Lymphatic Fellowship Program - Emily's Promise (HF 3766) (SF 3483)..................................	200,000
~~West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)..~~	~~96,000~~
Who We Play For: Sudden Cardiac Arrest Prevention (HF 1070) (SF 1085)..	975,000
Your Smile. Your Health. (HF 1730).......................	200,000

463 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 38,832,541
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriations 463, the Department of Health and the Department of Children and Families shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall may include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for enhanced coordination of program services.

From the funds in Specific Appropriation 463, $704,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to establish the Doula Support for Healthy Births Pilot Program in Broward, Miami-Dade, and Palm Beach counties, targeting pregnant and postpartum women who have overcome or are overcoming substance use disorders. Funds shall be distributed through the Healthy Start Coalitions serving Broward, Miami-Dade, and Palm Beach counties and shall be used to integrate doula services into existing maternal health initiatives and to facilitate outreach and service delivery. The department shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives within 30 days after the end of each quarter detailing the number of pregnant and postpartum women served, disaggregated by county. A final report shall be submitted no later than October 1, 2027, evaluating the pilot's effectiveness, equity, and quality, and including any recommendations to enhance the integration of doula services into existing maternal health initiatives.

From the funds in Specific Appropriation 463, $750,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF 2304) (SF 2338).

464	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		1,934
464A	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
465	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		364,286,258
466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,233	
467	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		422,828,297
468	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		967
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		43,670
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526
470	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		92,041,352

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	$15,449,829
State & Community Interventions - AHEC	$ 7,438,462
Health Communications Interventions	$27,704,239
Health Communications Intervention - Pregnant Women	$ 2,975,567
Cessation Interventions	$17,218,067
Cessation Interventions - AHEC	$10,085,029
Surveillance & Evaluation	$ 8,397,581
Administration & Management	$ 2,770,644

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,199	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,553
	FROM RAPE CRISIS PROGRAM TRUST FUND		621
	FROM FEDERAL GRANTS TRUST FUND . . .		61,573
	FROM GRANTS AND DONATIONS TRUST FUND		421
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,993
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,217
472	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	10,000,000	

The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

472A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	17,499,000	

From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

~~26Health Accessibility Improvements- Elevator (HF 3698) (SF 2779)~~	~~350,000~~
~~Be Strong International - Be Strong Village (HF 1048) (SF 1019)~~	~~300,000~~
Bond Community Health Center Expansion (HF 2746) (SF 1538)	500,000
Calhoun Liberty Hospital - Restoring Full Inpatient Capacity (HF 2395) (SF 3111)	1,500,000
Estella Byrd Whitman Wellness and Community Resource Center, Inc. Dba Estella Byrd Whitman Community Health Center (HF 1082) (SF 1337)	35,000
Florida Telecare Program (HF 1173) (SF 2436)	40,000
Gulf Breeze Storm Hardening Project (HF 2387) (SF 3462)	2,000,000

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Hardee County Health Department Improvements (HF 2583) (SF 3682)		1,000,000
Jackson Hospital - Oncology and Infusion Center Expansion (HF 2432) (SF 3133)		750,000
Lee Health GME Expansion Project Phase I (HF 2518) (SF 2009)		1,000,000
Miami Beach Community Health Center - Alton Critical Renovation (HF 2812) (SF 1379)		1,000,000
~~Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (HF 1875) (SF 2356)~~		~~3,000,000~~
NCH Marco Island Urgent Care & Community Health Center (HF 2490) (SF 3365)		1,000,000
North Walton Doctors Hospital - Breast Screening and Treatment Program (HF 2414) (SF 3200)		220,000
UF Mobile Outreach Clinic (HF 3311) (SF 3092)		850,000
Volusia Flagler Family YMCA ADA Access Projects (HF 3118) (SF 2617)		1,000,000
~~West Central Florida Mobile Health Access Initiative (HF 3757) (SF 3475)~~		~~104,000~~
Westchester Free Standing Emergency Department (HF 1973) (SF 2203)		2,000,000
YMCA of Collier County Healthy Living Center (HF 1212) (SF 3252)		500,000
YMCA of Florida's First Coast: Lake Brooklyn Water Safety Complex at Camp Immokalee (HF 3064) (SF 3072)		350,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	231,033,786	
FROM TRUST FUNDS		926,642,849
TOTAL POSITIONS	215.50	
TOTAL ALL FUNDS		1,157,676,635

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,840,549

473	SALARIES AND BENEFITS POSITIONS	503.70	
	FROM GENERAL REVENUE FUND	15,155,943	
	FROM ADMINISTRATIVE TRUST FUND		1,807,670
	FROM FEDERAL GRANTS TRUST FUND		17,160,309
	FROM GRANTS AND DONATIONS TRUST FUND		2,557,489
	FROM PLANNING AND EVALUATION TRUST FUND		4,502,320
	FROM RADIATION PROTECTION TRUST FUND		445,761
474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,350	
	FROM ADMINISTRATIVE TRUST FUND		30,674
	FROM FEDERAL GRANTS TRUST FUND		2,331,288
	FROM GRANTS AND DONATIONS TRUST FUND		59,060
	FROM PLANNING AND EVALUATION TRUST FUND		195,495
475	EXPENSES		
	FROM GENERAL REVENUE FUND	8,294,796	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		14,696,854
	FROM RADIATION PROTECTION TRUST FUND		60,615
476	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,532,753	
	FROM FEDERAL GRANTS TRUST FUND		108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care

Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 476, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 476, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 476, the Department of Health shall submit monthly reports, no later than the 15th day of each month beginning July 15, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee providing a detailed accounting of the AIDS Drug Assistance Program (ADAP). At a minimum, the reports must include state and federal revenues, expenditures, appropriations, budget authority, and projected and actual cash balances; manufacturer rebates, supplemental rebates, and other pharmaceutical offsets received, accrued, or anticipated; enrollment and participation data, including participant counts by county of residence or administering organization, type of insurance coverage, and program component; prescription utilization information, including utilization by drug class and direct dispense and insurance assistance utilization; county-level viral suppression outcomes and related performance trends; and any operational, contractual, formulary, procurement, actuarial, or policy changes that may materially impact program expenditures, rebate collections, enrollment, medication access, or long-term fiscal sustainability. The reports must also identify any projected funding shortfalls, cost pressures, or risks to program sustainability, including estimated fiscal impacts and corrective actions under consideration by the department. Information determined by the department to be confidential or exempt pursuant to federal or state law may be aggregated, redacted, or otherwise protected consistent with applicable law.

From the funds in Specific Appropriation 476, the Department of Health shall enter into a data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and any vendor selected by OPPAGA to conduct an evaluation of the AIDS Drug Assistance Program (ADAP). The vendor selected by OPPAGA must include, at a minimum, an actuary and a certified public accountant with expertise in health insurance coverage and financing, pharmaceutical manufacturer pricing and rebate arrangements, and health care financial analysis. Such individuals must be independent of the Department of Health and may not be affiliated with any entity currently contracting with the department related to the ADAP program.

The department shall cooperate fully with OPPAGA and any selected vendor and shall provide access to all data, records, contracts, financial information, expenditure and budget authority data, rebate collections and reconciliations, prescription drug utilization data, formulary management practices, pharmaceutical manufacturer agreements, direct-dispense and insurance assistance program information, enrollment and eligibility data, actuarial information, procurement documents, and any other operational, financial, actuarial, or contractual information necessary to conduct a comprehensive review and analysis of the ADAP program.

The evaluation must include an assessment of the historical operation of ADAP, including the factors that led to programmatic changes implemented in March 2026, and recommendations to strengthen the fiscal sustainability and cost-effectiveness of the program. At a minimum, the evaluation must include:

1. The program's historical and projected capacity to maintain enrollment and core services within existing state appropriations and

federal Ryan White Part B grant funding;
2. Strategies to maximize drug manufacturer rebates and identify alternative revenue-generation or cost-containment strategies to ensure long-term program stability;
3. The fiscal impact, cost-effectiveness, and structural outcomes of utilizing separate formularies and differing eligibility parameters for uninsured populations receiving direct-dispense medications and insured populations receiving copay, deductible, or premium assistance;
4. A review of participant clinical outcomes, including viral load monitoring metrics and viral suppression rates by insurance status and demographic category; and
5. An evaluation of best practices and program designs implemented by other states, including eligibility standards, benefit design, cost-sharing or premium assistance structures, formulary management, utilization management strategies, drug pricing and rebate arrangements, coordination with Medicaid and Marketplace coverage, and approaches to controlling pharmaceutical and administrative costs.
6. Recommendations and nationally recognized best practices, including guidance developed by the National Alliance of State and Territorial AIDS Directors (NASTAD), related to maximizing prescription drug discounts, rebates, program income opportunities under the 340B Drug Pricing Program, and pharmaceutical manufacturer agreements in order to strengthen the fiscal sustainability and cost-effectiveness of ADAP, including insurance assistance components, while supporting broader Ryan White HIV/AIDS Program Part B service delivery, health equity initiatives, and statewide HIV epidemic response efforts.

OPPAGA shall submit a final evaluation no later than January 31, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The evaluation must include, at a minimum, three restructuring options for the AIDS Drug Assistance Program (ADAP), including at least one option that may be implemented administratively without statutory change. For each option, OPPAGA shall identify projected enrollment impacts, including the estimated number of individuals who may gain, maintain, or lose access to services or medications; estimated state and federal fiscal impacts, including projected savings, cost avoidance, rebate maximization opportunities, and long-term sustainability considerations; operational, actuarial, and policy implications; impacts on medication access, continuity of care, viral suppression outcomes, and health equity; and any associated risks, tradeoffs, or implementation challenges. The evaluation must also include recommended implementation timelines and identify any required administrative, contractual, regulatory, budgetary, or statutory changes necessary to implement each option.

477	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
478	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	16,756,986	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
479	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND		761,606
480	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,826,873	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST FUND		3,644,903
	FROM PLANNING AND EVALUATION TRUST FUND		8,767,615
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 480, $1,000,000 from the

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General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 480, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Food and Product Safety Testing Initiative. Funds shall be used solely for public health surveillance, laboratory analysis, and health-based risk assessment of food and consumer products, including comparison to established health screening benchmarks found in the Federal Food, Drug, and Cosmetic Act (FFDCA), section 408, as amended by the Food Quality Protection Act (FQPA) of (Public Law 104-170). Activities funded under this initiative shall not include regulatory enforcement, product approval, inspection, or licensing functions. The department shall coordinate with appropriate state agencies with primary regulatory authority over food production, manufacturing, and distribution, as necessary, to avoid duplication of existing regulatory oversight.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of each quarter detailing: the amount of funds expended and remaining by major activity category; the number and types of food and consumer product samples tested and the categories of contaminants analyzed; a summary of testing results, including aggregate findings compared to established health-based screening benchmarks found in the Food Quality Protection Act (FQPA) (Public Law 104-170) as enforced by the Food and Drug Administration (FDA) and monitored in the FDA Total Diet Study and identification of any emerging public health trends; coordination efforts with state agencies having primary regulatory authority to avoid duplication of oversight; confirmation that funds were used solely for public health surveillance, laboratory analysis, and health-based risk assessment and not for regulatory enforcement, inspection, licensing, or product approval activities; and planned testing priorities for the subsequent quarter.

Any publicly disseminated findings issued by the Department of Health under the Food and Product Safety Testing Initiative shall include a comparison of the Department's results against federal benchmarks established under:

(1) the Food Quality Protection Act; and

(2) the Food and Drug Administration's Total Diet Study.

From the funds in Specific Appropriation 480, $2,598,682 in recurring funds, $21,624 in nonrecurring funds from the General Revenue Fund and $336,728 in County Health Department Trust Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals. The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2026. The report must include, at a minimum:

1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period.
2. The total amount of funding spent, by hospital or partner site.
3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location.
4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result.
5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand.

From the funds in Specific Appropriation 480, the department may utilize existing federal funds from the Epidemiology and Laboratory Capacity (ELC) grant, the Public Health Emergency Preparedness (PHEP) grant, or any other federal grant or funding source made available to the department to support the operations and maintenance of the Merlin system, to the extent permitted by federal law, applicable grant terms, and funding availability. From the funds provided in this Specific Appropriation 480, $2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department as a temporary contingency that may be utilized to maintain the Merlin system only to the extent that available and allowable federal funds are insufficient. Any expenditure of state funds from the Grants and Donations Trust Fund for this purpose is explicitly declared to be an interim supplement, not a permanent supplanting of federal funding sources, and does not establish a permanent state funding baseline or Maintenance of Effort. Of the $2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund, 75 percent shall be held in reserve. The department is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) a grant analysis for the ELC grant and the PHEP grant demonstrating allowable federal funds are insufficient to support the operations and maintenance of the Merlin system which must be certified as accurate by the department's inspector general or director of auditing; (2) documentation demonstrating prior attempts to obtain federal funds to support the operations and maintenance of the Merlin system including any justification provided by the cognizant federal agency regarding denials or partial funding of prior requests for grant funding by the department; (3) a historical analysis of expenditures supporting the Merlin system detailed by fiscal year, funding source, and applicable federal grant that identifies the amount of state or federal funds expended for (a) operations and maintenance and (b) enhancements from Fiscal Year 2018-2019 through Fiscal Year 2024-2025; (4) a monthly spend plan that identifies the rate and job classification of each staff augmentation resource under contract with the department in support of the Merlin system; and (5) a copy of all contracts and purchase orders executed by the department in Fiscal Year 2026-2027, including the scope of work, to support the operations and maintenance of the Merlin system. Unless in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes, no funds in Specific Appropriations 432 through 593 are provided for the department to initiate or continue enhancements of the Merlin system.

From the funds in Specific Appropriation 480, $5,775,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The feasibility study must include, at a minimum:

1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs.
2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response.
3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows.
4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas.
5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021.
6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards.
7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and strengthen statewide disease-testing capacity.
8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness.
9. A final written report summarizing all findings, analyses, and recommendations.

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481	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,000,000	

From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:

JHS Miami Transplant Institute Operational Support (HF 2871) (SF 3479)......................................	7,500,000
Sickle Cell Disease Gene Therapy (HF 2204) (SF 1622)......	500,000
University of Miami HIV/AIDS Research at HIV/AIDS and Emerging Infectious Diseases Institute (HEIDI) (HF 2302) (SF 1205)......................................	1,000,000

482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885
483	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
484	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	157,625	
	FROM PLANNING AND EVALUATION TRUST FUND		113,992
485	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,026,159
486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		30,213
487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,810	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,278
	FROM FEDERAL GRANTS TRUST FUND . . .		99,721
	FROM GRANTS AND DONATIONS TRUST FUND		11,339
	FROM PLANNING AND EVALUATION TRUST FUND		15,001
	FROM RADIATION PROTECTION TRUST FUND		1,552
488	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	101,173,639	
	FROM TRUST FUNDS		215,703,672
	TOTAL POSITIONS	503.70	
	TOTAL ALL FUNDS		316,877,311

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE 7,937,030		
490	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GRANTS AND DONATIONS TRUST FUND		12,232,080

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491 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 1,125,701

492 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND 1,842,354

493 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 6,000

495 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 17,926,228

496 SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF
RESEARCH
FROM GRANTS AND DONATIONS TRUST
FUND 9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

497 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST
FUND 44,896

498 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GRANTS AND DONATIONS TRUST
FUND 11,500

499 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND 47,319

TOTAL: MEDICAL MARIJUANA REGULATION
FROM TRUST FUNDS 42,547,838

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 42,547,838

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 470,524,663

500 SALARIES AND BENEFITS POSITIONS 8,264.21
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 688,810,975

501 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 63,811,752

502 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 135,837,133

503 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 215,758,626

504 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,869,514

From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..........................	1,150,000
Minority Outreach - Penalver Clinic......................	319,514

505 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,235,802

506 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

507 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,035,415

508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 116,073,167

509 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,719,644

511 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,119,038

512 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

513 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,176,960

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513A	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		5,000,000
514	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,417,200
514A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		4,000,000
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND	217,628,140	
	FROM TRUST FUNDS		1,045,073,703
	TOTAL POSITIONS 8,314.21		
	TOTAL ALL FUNDS		1,262,701,843

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 17,908,498

515	SALARIES AND BENEFITS POSITIONS 297.00		
	FROM GENERAL REVENUE FUND	1,931,990	
	FROM ADMINISTRATIVE TRUST FUND . . .		430,240
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,134,861
	FROM FEDERAL GRANTS TRUST FUND . . .		8,682,261
	FROM GRANTS AND DONATIONS TRUST FUND		949,645
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,497,135
	FROM RADIATION PROTECTION TRUST FUND		8,319,656
516	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,083	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,992
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		651,709
	FROM FEDERAL GRANTS TRUST FUND . . .		452,685
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		126,134
	FROM PLANNING AND EVALUATION TRUST FUND		15,953
	FROM RADIATION PROTECTION TRUST FUND		46,098
517	EXPENSES		
	FROM GENERAL REVENUE FUND	293,432	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,796
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND . . .		1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND		232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM RADIATION PROTECTION TRUST FUND		1,245,717
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402

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519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,181,461
521	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND . . .		61,466
	FROM RADIATION PROTECTION TRUST FUND		56,997
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		21,160,351
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	16,081,659	
	FROM ADMINISTRATIVE TRUST FUND . . .		34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		963,931
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,498,582
	FROM RADIATION PROTECTION TRUST FUND		148,500

From the funds in Specific Appropriation 524, $8,525,823 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to relocate and retrofit the Bureau of Preparedness and Response emergency response facilities. Of the funds provided, $4,465,000 shall be used to enter into a rental and management agreement for a primary facility, and $4,060,823 shall be used for a one-time retro fit of the facility.

From the funds in Specific Appropriation 524, $1,000,000 in nonrecurring funds from the Emergency Medical Services Trust Fund are provided to the Department of Health to partner with a third party technology provider to equip Emergency Medical Services (EMS) agencies and rural hospitals with a custom mobile application that provides real-time access to life-saving treatment information including accurate dosing, equipment sizing, CPR support, and clinical protocols to clinicians in rural EMS agencies and hospitals.

From the funds is Specific Appropriation 524, $5,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Department of Health for the Neurofibromatosis Disease Grant Program.

525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,388,461	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		65,000

From the funds in Specific Appropriation 525, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 525, nonrecurring funds from the General Revenue Fund are provided for the following project:

Bitner Plante ALS Initiative (HF 2192) (SF 3490).......... 1,375,000

526	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218

The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915
528	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,327	
530	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
531	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
532	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds provided in Specific Appropriation 532, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1671)(SF 1810)

533	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,900,825
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,642	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST FUND		5,278

535	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,006	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,568
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			20,201
	FROM FEDERAL GRANTS TRUST FUND . . .			42,388
	FROM GRANTS AND DONATIONS TRUST FUND			5,625
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			17,496
	FROM RADIATION PROTECTION TRUST FUND			35,152
536	SPECIAL CATEGORIES			
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT			
	FROM GENERAL REVENUE FUND		610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		38,997,900	
	FROM TRUST FUNDS			254,883,895
	TOTAL POSITIONS	297.00		
	TOTAL ALL FUNDS			293,881,795

PUBLIC HEALTH STATISTICS AND INNOVATION

	APPROVED SALARY RATE 11,077,898			
537	SALARIES AND BENEFITS POSITIONS	206.00		
	FROM GENERAL REVENUE FUND		3,824,513	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,971,003
	FROM FEDERAL GRANTS TRUST FUND . . .			3,271,426
	FROM PLANNING AND EVALUATION TRUST FUND			8,118,894
538	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		147,401	
	FROM ADMINISTRATIVE TRUST FUND . . .			186,351
	FROM FEDERAL GRANTS TRUST FUND . . .			499,387
	FROM PLANNING AND EVALUATION TRUST FUND			763,157
539	EXPENSES			
	FROM GENERAL REVENUE FUND		426,996	
	FROM ADMINISTRATIVE TRUST FUND . . .			265,037
	FROM FEDERAL GRANTS TRUST FUND . . .			949,211
	FROM GRANTS AND DONATIONS TRUST FUND			39,729
	FROM PLANNING AND EVALUATION TRUST FUND			715,822
540	OPERATING CAPITAL OUTLAY			
	FROM PLANNING AND EVALUATION TRUST FUND			28,302
541	SPECIAL CATEGORIES			
	PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		500,000	

Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

542	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,944,157	
	FROM ADMINISTRATIVE TRUST FUND . . .			325,850
	FROM FEDERAL GRANTS TRUST FUND . . .			5,840,643
	FROM PLANNING AND EVALUATION TRUST FUND			1,570,669

From the funds in Specific Appropriation 542, $450,000 from the

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General Revenue Fund is provided to the Birth Defects Registry

From the funds is Specific Appropriation 542, $6,000,000 from the General Revenue Fund is provided for the Bascom Palmer Eye Institute VisionGen Initiative pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriations 542, $800,000 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the Florida Cancer Data System.

543 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,365,061
FROM ADMINISTRATIVE TRUST FUND . . . 994,502

From the funds provided in Specific Appropriation 543, the following projects are funded from nonrecurring General Revenue funds:

1 Voice Pediatric Cancer Foundation (HF 1122) (SF 1710)... 300,000
Alzheimer's Clinical Trial: REMIND (Robotic Microsurgery) (HF 2961) (SF 2026).................................. 1,700,000
Live Like Bella Childhood Cancer Foundation (HF 3223) (SF 2264)... 1,000,000
Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864).................................. 482,105
Nicklaus Children's Heart Institute Robotics Surgery Program (HF 2149) (SF 1415)........................... 750,000
The Next Step: AI-Driven Discovery Platform for Type 1 Diabetes (HF 1575) (SF 2935).......................... 5,000,000
Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1231) (SF 2343)... 1,000,000

544 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 70,850,000

545 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

546 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 546, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

546A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer

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diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

546B SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM GENERAL REVENUE FUND 10,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 70,000,000

Funds in Specific Appropriation 546B are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

547 SPECIAL CATEGORIES
CANCER CONNECT COLLABORATIVE INCUBATOR
FROM GENERAL REVENUE FUND 30,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 30,000,000

Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes.

548 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

550 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND EVALUATION TRUST
FUND 43,362

552 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 5,081,816

553 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 195
FROM FEDERAL GRANTS TRUST FUND . . . 540
FROM PLANNING AND EVALUATION TRUST
FUND 52,241

554 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 31,000,000

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555 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

556 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE SCREENING SERVICES GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

558 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,695
FROM ADMINISTRATIVE TRUST FUND . . . 5,332
FROM FEDERAL GRANTS TRUST FUND . . . 12,379
FROM PLANNING AND EVALUATION TRUST FUND 38,541

558A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 7,026,395

From the funds in Specific Appropriation 558A, nonrecurring funds from The General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 1747) (SF 2245)............. 3,000,000
Moffitt Population Engagement and Research Laboratory (PEARL) Magnolia Expansion (HF 2257) (SF 2347).......... 300,000
Moffitt Cancer Center - Digitization of Cancer Pathology (HF 1765) (SF 2864).................................. 3,226,395
Super Resolution and High Throughput Imaging: A Multi-Scale Platform for Therapeutic Advancement (HF 1523) (SF 1959)....................................... 500,000

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION
FROM GENERAL REVENUE FUND 307,171,670
FROM TRUST FUNDS 168,052,937

TOTAL POSITIONS 206.00
TOTAL ALL FUNDS 475,224,607

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 22,885,340

559 SALARIES AND BENEFITS POSITIONS 310.50
FROM GENERAL REVENUE FUND 13,612,483
FROM DONATIONS TRUST FUND 12,393,742
FROM FEDERAL GRANTS TRUST FUND . . . 3,124,255

From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

560 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 193,721
FROM DONATIONS TRUST FUND 186,177
FROM FEDERAL GRANTS TRUST FUND . . . 371,175
FROM PLANNING AND EVALUATION TRUST FUND 16,371

561 EXPENSES
FROM GENERAL REVENUE FUND 3,924,876
FROM DONATIONS TRUST FUND 3,059,625
FROM FEDERAL GRANTS TRUST FUND . . . 2,793,828

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562	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,700
563	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	17,850,187	
	FROM DONATIONS TRUST FUND		859,352
	FROM FEDERAL GRANTS TRUST FUND . . .		2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,924,886
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 563, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 563, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology	48,500
University of Florida - Regional Perinatal Intensive Care Center	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate	78,023
Nemours Jacksonville - Hematology/Oncology	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS	138,889
University of South Florida - Disease Management	151,545
Wolfson Children's Hospital - Disease Management	180,000
University of Miami - Comprehensive Children's Kidney Failure Center	205,618
University of Miami - Disease Management	207,962
University of South Florida - HIV/AIDS	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center	225,268
University of Florida - HIV/AIDS	241,927
University of Florida - HIV/AIDS	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150

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University of Miami - HIV/AIDS	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach	283,860
University of Florida - Disease Management	344,258
University of Florida - Hematology/Oncology	362,912
University of Florida - Comprehensive Children's Kidney Failure Center	390,466
University of South Florida - Tampa Referral Center	393,120
University of Miami - Hematology/Oncology	404,501
University of Florida - Cranio/Multi-Handicapped	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS	46,296
University of South Florida - HIV/AIDS	74,311
University of Florida - HIV/AIDS	80,642
University of Florida - HIV/AIDS	83,514
University of Miami - HIV/AIDS	86,756
University of Florida - Health Care Transition	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology	110,427
Johns Hopkins/ All Children's - Hematology/Oncology	145,500
The Nemours Foundation - Regional Network for Access and Quality	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality	150,000
University of Florida - Disease Management	130,000
Nemours Jacksonville - Hematology/Oncology	238,318
University of Florida - Behavioral Health	525,000
University of Miami - Behavioral Health	445,000
Florida International University - Behavioral Health	445,000
Florida State University - Behavioral Health	525,000
University of South Florida - Behavioral Health	153,305
National Institute for Children's Health Quality - QI Learning Collaborative	597,726
University of Central Florida - Patient-Centered Medical Home	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 563, $5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(1), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project:

St. Joseph's Children's Hospital Chronic Complex Clinic (HF 1144)(SF 2257)	1,200,000

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564	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	28,810,050	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
565	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
	FROM PLANNING AND EVALUATION TRUST FUND		1,748,469

From the funds in Specific Appropriation 565 $600,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to the Department of Health Children's Medical Services program to implement Mattie's Biliary Atresia Newborn Screening Pilot Program using the direct bilirubin (conjugated) test. The Department shall contract with hospitals based on hospital readiness.

The Department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 28, 2027. The report must include, but is not limited to, cumulative data and data by hospital on the number of newborns screened for biliary atresia, the number of positive tests for risk of biliary atresia, the number of reimbursable screenings administered, the number of referrals made to specialty care providers for confirmatory test, treatment provided for positive tests, types of treatment services provided, and care outcomes for newborns with positive tests

566	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 566, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

567	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	
568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,641	
569	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		42,833,989

From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 569, $2,204,500 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the operations and maintenance of the Early Steps Administrative system.

570	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		374,154
571	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245

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	FROM FEDERAL GRANTS TRUST FUND . . .		75,871
572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	102,548	
	FROM DONATIONS TRUST FUND		102,545
	FROM FEDERAL GRANTS TRUST FUND . . .		43,755
572A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

BayCare Hospital Manatee Neonatal Intensive Care Unit (HF 1091) (SF 1033)	2,500,000
Brooks Rehabilitation NextGen Ability Play Zones (HF 1118) (SF 3407)	250,000
Ronald McDonald House Tampa Bay – Hurricane Recovery, Mitigation, and Resilience Part 2 (HF 2567) (SF 2869)	250,000

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	123,078,186	
	FROM TRUST FUNDS		95,216,484
	TOTAL POSITIONS	310.50	
	TOTAL ALL FUNDS		218,294,670

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 33,045,926

573	SALARIES AND BENEFITS POSITIONS	652.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		50,755,001
574	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,786,084
575	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,680,222
576	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,000
577	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
578	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,182,680
579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		414,850
580	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		20,969,786

From the funds in Specific Appropriation 580, $750,000 in recurring funds from the Medical Quality Assurance Trust Fund is provided for the Prescription Drug Monitoring Program (E-FORCSE). The department shall coordinate with the Department of Children and Families to ensure the timely transfer and application of these funds.

581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		122,000
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		529,841
583	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,047,086

From the funds in Specific Appropriation 583, up to $1,047,086 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health to maintain staff augmentation resources under contract with the department as of January 1, 2026, that supported the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS) project during the 2025-2026 fiscal year. From these funds, the department is authorized to contract for additional resources necessary during the project suspension period to conduct planning and operational activities necessary until project reactivation. Any vendor selected by the department to complete implementation of the LEIDS project shall be competitively procured by the department. Any remaining funds in this Specific Appropriation may be utilized by the department for project implementation services subject to the approval of the budget amendment pursuant to the provisions of Section 99.

584	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND			339,364
585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND			250,779
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS			88,063,873
	TOTAL POSITIONS	652.50		
	TOTAL ALL FUNDS			88,063,873

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE 49,868,936			
586	SALARIES AND BENEFITS POSITIONS	994.95		
	FROM GENERAL REVENUE FUND		830,675	
	FROM FEDERAL GRANTS TRUST FUND . . .			924,192
	FROM U.S. TRUST FUND			70,505,070
587	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		859,028	
	FROM FEDERAL GRANTS TRUST FUND . . .			881,367
	FROM U.S. TRUST FUND			27,440,943
588	EXPENSES			
	FROM GENERAL REVENUE FUND		139,839	
	FROM FEDERAL GRANTS TRUST FUND . . .			198,434
	FROM U.S. TRUST FUND			17,316,483
589	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,000	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM U.S. TRUST FUND		329,405
590	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,818
	FROM U.S. TRUST FUND		31,638,543
591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		280,998
592	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,071	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,437
	FROM U.S. TRUST FUND		353,109
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,970,944	
	FROM TRUST FUNDS		149,958,133
	TOTAL POSITIONS	994.95	
	TOTAL ALL FUNDS		151,929,077
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,098,592,493	
	FROM TRUST FUNDS		3,066,769,994
	TOTAL POSITIONS	12,017.86	
	TOTAL ALL FUNDS		4,165,362,487
	TOTAL APPROVED SALARY RATE	679,222,789	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs construction grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE 67,735,152

594	SALARIES AND BENEFITS POSITIONS	1,346.00		
	FROM GENERAL REVENUE FUND		5,971,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			99,845,181
595	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,950,976
596	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			25,716,033
597	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,138,094
598	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,932,786
599	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			343,138
600	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			25,229,786
601	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND			99,000
602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,080,504
603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			504,228
604	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,288,500
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		13,059,025	
	FROM TRUST FUNDS			173,179,226
	TOTAL POSITIONS	1,346.00		
	TOTAL ALL FUNDS			186,238,251

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 2,627,761			
605	SALARIES AND BENEFITS POSITIONS	34.00		
	FROM GENERAL REVENUE FUND		3,734,992	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			261,467

606	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,706	
607	EXPENSES		
	FROM GENERAL REVENUE FUND	1,397,510	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,839,391
608	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
609	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		745,993
611	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	809,133	

Funds in Specific Appropriation 611 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,809	
613	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,502	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		712
614	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	17,334	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,997,477	
	FROM TRUST FUNDS		2,847,563
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		11,845,040

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 7,490,462

615	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM GENERAL REVENUE FUND	6,106,146	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,565,919
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,229	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,263
617	EXPENSES		
	FROM GENERAL REVENUE FUND	240,380	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		475,715
618	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500

SECTION 3 - HUMAN SERVICES

619 SPECIAL CATEGORIES
GRANTS AND AIDS - VETERANS DENTAL CARE
GRANT PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

620 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 32,500

620A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 16,997,367

Funds in Specific Appropriation 620A nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 1853) (SF 2501)......	350,000
Camaraderie Foundation - Veteran/Family Counseling and Suicide Prevention (HF 1647) (SF 2644).................	420,000
~~City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026)...........................~~	~~300,000~~
Cryoeeze22 GAP Funding for Veterans Recovery (HF 1029) (SF 2279)..	395,854
Educational Support for Military and First Responder Families (HF 2180) (SF 2004)..........................	500,000
Dogs Inc Services for Veterans (HF 1310) (SF 1230)........	750,000
Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (HF 1999) (SF 1327).....	375,000
Five Star Veterans Center Homeless Housing and Re-integration Project (HF 2949) (SF 3386).............	250,000
~~Florida SOF Recovery & Resilience Initiative (HF 2329) (SF 3432)..~~	~~400,000~~
Florida Veteran Coalition - Operation Safe Landing (SF 1061)...	500,000
~~Florida Veterans in Crisis Fund (HF 3053).................~~	~~152,000~~
Florida Veterans Legal Helpline (HF 1584) (SF 2273).......	1,000,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392)..........................	56,000
Home Base Florida Veteran and Family Care (HF 2519) (SF 3273)...	2,500,000
Hookin Veterans (SF 3763)................................	250,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909)......................	4,900
Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291)..................................	704,000
K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (HF 2466) (SF 2265)....	200,000
~~McCormick Research Institute: Equine-Assisted Therapy for Veterans (HF 3157) (SF 1606)..........................~~	~~174,413~~
~~Mission United (HF 1517) (SF 3295).......................~~	~~80,000~~
~~Nova Southeastern University/Veterans Trust Race Camp (HF 1756) (SF 1288)......................................~~	~~350,000~~
~~Operation Healing Forces- Enhanced Resilience, Rehabilitation, and Reintegration Program (HF 1062) (SF 2259)..~~	~~350,000~~
~~Operation Restore: Therapeutic Initiative for Veterans & their Families (HF 1884)..............................~~	~~195,000~~
Operation Song: Florida's Salute to Service (HF 2339) (SF 2269)...	200,000
SOF Missions Suicide Prevention (HF 2606) (SF 2278).......	350,000

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Pensacola Veterans & Families Mental Health and Wellness Program (HF 2798) (SF 3463)............................ 750,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722)................... 1,890,000
The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (HF 1117) (SF 2181).. 925,200
The Transition House Homeless Veterans Program - Osceola (HF 2709) (SF 1795).................................. 300,000
VetCV Mission Next Center (HF 3813) (SF 3753)............ 250,000
Veteran Suicide Prevention- Fort Freedom (HF 1532) (SF 3300).. 400,000
Veteran Suicide Prevention Program (HF 1028) (SF 3523).... 400,000
Veteran Suicide Prevention Through Workforce Development (HF 1732) (SF 2288).................................. 950,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614).................................. 200,000
Vets Feeding Vets (HF 2206) (SF 2251).................... 125,000

621 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,301
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,853

622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,443
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 19,485

622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,815,100

From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

American Humane Society Sanctuary (HF 1047) (SF 2032)..... 500,000
City of Miami Gardens Veterans Resource and Wellness Center (HF 3596) (SF 3026)............................ 700,000
Five Star Veterans Center Expansion: Phase 3 (HF 1242) (SF 2654)... 500,000
Guardian Angels Medical Service Dogs - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (HF 2730) (SF 1392)........................... 644,000
Hurricane Hardening Of Veterans Of Foreign War Post 3308 and Post 4538 (HF 2976) (SF 2909)...................... 65,100
Innovative Interventions For Veteran Suicide Prevention (HF 1797) (SF 1291).................................. 396,000
K9s For Warriors Training & Rescue Facility (HF 1311) (SF 2529)... 1,500,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 2853) (SF 3722)................... 1,110,000
Vet Suicide Prevention Medical Facility (HF 2794) (SF 2806).. 1,300,000
Veterans Housing Initiative ''VHI'' - Critical Home Repair and New Construction for Low-Income Vets (HF 2145) (SF 1936).................................... 100,000
Veterans Resource Hub and Memorial Park (HF 1903) (SF 1958).. 1,600,000
Veterans Village - Project of Home Again St Johns Inc. (HF 1895) (SF 2614).................................. 300,000
~~Zulu House Roof Renovation for Supportive Veteran Housing in Collier County (HF 1001) (SF 3183).................. 100,000~~

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

FROM GENERAL REVENUE FUND	33,714,535	
FROM TRUST FUNDS		5,127,235
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		38,841,770

VETERANS EMPLOYMENT AND TRAINING SERVICES

623 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 450,000

624 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,416,667

From the funds in Specific Appropriation 625, $416,667 in nonrecurring funds and $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Veterans Affairs for the Occupational License Reciprocity System.

The Department of Veterans' Affairs shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for the 2025-2026 fiscal year by October 1, 2026. At a minimum, the report must include all of the following:

1. A program overview and implementation status, including the current phase of implementation, major milestones achieved during the reporting period, and any system enhancements or expansions completed.
2. System usage and performance metrics, including the number of users accessing the system, the number of applications submitted, average processing times, system availability, and any other metrics used to measure system performance.
3. Program outcomes, including the number of occupational license reciprocity determinations processed, approved, denied, or pending, and an assessment of the system's impact on improving access to licensure for eligible veterans, service members, and spouses.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND	3,866,667	
TOTAL ALL FUNDS		3,866,667

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF

FROM GENERAL REVENUE FUND	59,637,704	
FROM TRUST FUNDS		181,154,024
TOTAL POSITIONS	1,511.00	
TOTAL ALL FUNDS		240,791,728
TOTAL APPROVED SALARY RATE	77,853,375	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	19,243,934,928	
FROM TRUST FUNDS		29,984,869,417
TOTAL POSITIONS	30,722.61	
TOTAL ALL FUNDS		49,228,804,345

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of four percent. In the event that the department's overall vacancy rate falls below four percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 33,203,381		
626	SALARIES AND BENEFITS POSITIONS	503.00	
	FROM GENERAL REVENUE FUND	53,469,982	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,042,668
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		103,776

From the funds in Specific Appropriations 626, 638, 652, 665, 676A, 676M, 677, 690, 703, 719, 729, 742, 756, 763, and 773, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

627	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,066	
	FROM ADMINISTRATIVE TRUST FUND . . .		296,477
	FROM FEDERAL GRANTS TRUST FUND . . .		55,631
628	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000
629	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
630	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
631	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	12,813	
632	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,874,967	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,797

~~From the funds in Specific Appropriation 632, $725,000 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 1103) (SF 2674).~~

633	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	4,500	

Funds in Specific Appropriations 633, 647, 659, 672, 676H, 676T, 684, 697, 708, 722, 737, 748, 761, 768, and 777 are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the

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President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		410,751	
635	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			525,394
636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		144,792	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,949,715	
	FROM ADMINISTRATIVE TRUST FUND . . .			57,633
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			118,860
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		67,832,578	
	FROM TRUST FUNDS			5,557,596
	TOTAL POSITIONS	503.00		
	TOTAL ALL FUNDS			73,390,174

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,454,313

638	SALARIES AND BENEFITS POSITIONS	174.00		
	FROM GENERAL REVENUE FUND		13,676,268	
	FROM ADMINISTRATIVE TRUST FUND . . .			518,018
639	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,905	
640	EXPENSES			
	FROM GENERAL REVENUE FUND		7,064,760	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND			472,761

From the funds in Specific Appropriations 640 and 642, $160,950 in recurring funds and $4,331,666 in nonrecurring funds from the General Revenue Fund are provided for the replacement of computers that cannot be upgraded to Windows 11, end-of-life servers, and end-of-life time clocks utilized in unison with the department's automated staffing, time management and scheduling system.

641	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		127,720	
642	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		22,829,661	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,978,800
	FROM GRANTS AND DONATIONS TRUST FUND			176,857

From the funds in Specific Appropriation 642, $10,214,612 in

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nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the applications modernized through the technology restoration project.

From the funds in Specific Appropriation 642, $2,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Enterprise Browser - Florida Department of Corrections (SF 3759).

643	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	360,270	

Funds in Specific Appropriation 643 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

644	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	9,345,903	
	FROM ADMINISTRATIVE TRUST FUND . . .		143,822
	FROM GRANTS AND DONATIONS TRUST FUND		24,221

Funds in Specific Appropriation 644 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

646	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	185,557	
	FROM ADMINISTRATIVE TRUST FUND . . .		26,179

Funds in Specific Appropriations 646, 696, and 736 are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.

647	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	63,000	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,678	

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649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	970	
651	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND . . .		176,914
	FROM GRANTS AND DONATIONS TRUST FUND		29,793
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	65,195,498	
	FROM TRUST FUNDS		6,049,876
	TOTAL POSITIONS	174.00	
	TOTAL ALL FUNDS		71,245,374

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 499,954,760

652	SALARIES AND BENEFITS POSITIONS	8,655.00	
	FROM GENERAL REVENUE FUND	771,852,085	
	FROM FEDERAL GRANTS TRUST FUND . . .		199,410
653	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,218,878	
654	EXPENSES FROM GENERAL REVENUE FUND	25,180,561	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,578,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND	59,060,422	
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	18,052,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriations 657 and 676R, $3,094,549 in recurring funds and $792,594 in nonrecurring funds from the General Revenue Fund are provided to continue contracted security staffing at the entrance and exit points at up to six facilities with high vacancy rates.

~~From the funds in Specific Appropriation 657, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates, Inc. Family Strengthening & Reunification Project (HF 1662)(SF 1192).~~

From the funds in Specific Appropriation 657, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure an independent, third-party provider with experience in correctional intelligence and technology solutions to implement a statewide integrative corrections intelligence platform to combat contraband cell phones, crime, and related challenges within and emanating from state-operated correctional facilities. At a minimum, the platform must be able to identify and analyze contraband cellular activity while ensuring compliance with the Federal Bureau of Investigations (FBI) Criminal Justice Information Services (CJIS) Security Policy and all applicable federal and state laws governing the protection of inmate and prison information. The department must coordinate with the provider to ensure the state retains ownership rights over any data provided to or received from the provider during the program.

The department shall prepare a report on the number of contraband cell phones identified, the number of terminations confirmed at the subscriber level by mobile phone providers, the number of investigations generated by the program, and the progress or results of any such investigations. The report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by March 1, 2027.

From the funds in Specific Appropriation 657, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided for a remote interdiction pilot program at an adult male correctional facility to be determined by the department. The department shall competitively procure a non-lethal, artificial intelligence governed remote interdiction security platform to implement the pilot program. The platform must be certified by the United States Food and Drug Administration and must fully integrate into the facility's security operations center to provide real-time forensic evidence of all interactions, responses, and interdictions in a metadata shareable format. The department shall submit a report on the program's effectiveness, including any measurable reductions in disturbances or assaults, to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee no later than June 28, 2027.

658 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,196,592

659 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 58,181,835

660 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 6,800,000

Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

661 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 28,276,097
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND 1,375,896

662 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 17,663,228

Funds in Specific Appropriations 662, 674, 676J, 676V, 686, 699, 710, 739, and 770 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

663 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 806,544

664 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 434,930

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 987,502,321
FROM TRUST FUNDS 11,878,665

TOTAL POSITIONS 8,655.00
TOTAL ALL FUNDS 999,380,986

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 56,511,324

665 SALARIES AND BENEFITS POSITIONS 856.00
FROM GENERAL REVENUE FUND 74,708,010

666 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 362,726

667 EXPENSES
FROM GENERAL REVENUE FUND 2,155,561

668 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 65,000

669 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 4,263,108

670 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 124,752

671 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 154,732

672 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 8,505,129
FROM GRANTS AND DONATIONS TRUST FUND 6,497

673 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,796,152

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674	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	845,422	
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,788	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	94,068,144	
	FROM TRUST FUNDS		6,497
	TOTAL POSITIONS	856.00	
	TOTAL ALL FUNDS		94,074,641

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 19,058,968

676A	SALARIES AND BENEFITS POSITIONS	299.00	
	FROM GENERAL REVENUE FUND	26,719,912	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,752
676B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
676C	EXPENSES FROM GENERAL REVENUE FUND	198,012	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,511
676D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
676E	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,057,432	
676F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696	
676G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
676H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	628,324	
676I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,163,070	
676J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	370,219	
676K	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752	
676L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,627	
	FROM FEDERAL GRANTS TRUST FUND . . .		822

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TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 30,365,024
FROM TRUST FUNDS 24,085

TOTAL POSITIONS 299.00
TOTAL ALL FUNDS 30,389,109

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 415,801,040

676M SALARIES AND BENEFITS POSITIONS 7,655.00
FROM GENERAL REVENUE FUND 652,197,243
FROM FEDERAL GRANTS TRUST FUND . . . 3,140

676N OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 840,608

676O EXPENSES
FROM GENERAL REVENUE FUND 11,970,249

676P OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 720,000

676Q FOOD PRODUCTS
FROM GENERAL REVENUE FUND 39,053,883

676R SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,692,670

676S SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,072,824

676T SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 73,801,378

676U SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,543,719

676V SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,572,112

676W SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 636,014

676X SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 198,818

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 813,299,518
FROM TRUST FUNDS 3,140

TOTAL POSITIONS 7,655.00
TOTAL ALL FUNDS 813,302,658

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 56,638,853

677 SALARIES AND BENEFITS POSITIONS 483.00
FROM GENERAL REVENUE FUND 37,666,241
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,201,920

The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

678 EXPENSES
FROM GENERAL REVENUE FUND 461,631
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 40,000

679 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

680 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 466,353

681 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

682 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,558,041

From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

683 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 38,618

684 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 3,893,094

685 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 123,153

686 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,096,471

687 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 5,754,883

688 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,702

689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,140
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 13,511

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
FROM GENERAL REVENUE FUND		78,075,327	
FROM TRUST FUNDS			1,675,582
TOTAL POSITIONS		488.00	
TOTAL ALL FUNDS			79,750,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,511,680

690	SALARIES AND BENEFITS POSITIONS	500.00		
	FROM GENERAL REVENUE FUND	50,968,207		
691	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,032,901		
692	EXPENSES			
	FROM GENERAL REVENUE FUND	2,611,144		
	FROM ADMINISTRATIVE TRUST FUND . . .			200,000
	FROM GRANTS AND DONATIONS TRUST FUND			127,505

From the funds in Specific Appropriation 692, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
695	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,464,141	

From the funds in Specific Appropriation 695, $6,744,549 in recurring funds from the General Revenue Fund is provided to the victim notification system (VINE), of which $5,744,549 is provided to continue enhancements to the system. Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 695, $1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, $2,000,000 in recurring funds and $5,500,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.

From the funds in Specific Appropriation 695, $1,807,641 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Educational Services for Correctional Officers and their Families (HF 3237) (SF 1733)...........................	1,457,641
Inmate Cellular Communication Interdiction Program (HF 2611) (SF 3434)..	350,000

696	SPECIAL CATEGORIES ON-CALL FEES	
	FROM GENERAL REVENUE FUND	374,781

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697 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 1,767,309

698 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,227,068

699 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 353,146

700 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

701 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,886

702 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,884

702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 650,000

The nonrecurring funds in Specific Appropriation 702A are provided for the Inmate Cellular Communication Interdiction Program (HF 2611) (SF 3434).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 81,004,687
FROM TRUST FUNDS 327,505

TOTAL POSITIONS 500.00
TOTAL ALL FUNDS 81,332,192

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 27,297,112

703 SALARIES AND BENEFITS POSITIONS 531.00
FROM GENERAL REVENUE FUND 41,096,139

704 EXPENSES
FROM GENERAL REVENUE FUND 80,241,997

705 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 229,061

~~705A LUMP SUM~~
~~CORRECTIONAL FACILITIES CAPITAL IMPROVEMENTS~~
~~FROM GENERAL REVENUE FUND . . . . . 50,000,000~~

~~The recurring funds in Specific Appropriation 705A are provided to begin the planning and design of one new 600 bed correctional hospital unit. The funds shall be used to identify and purchase land capable of co-locating the new correctional hospital unit and any prospective major correctional institution construction. The department shall provide preference to the use or purchase of existing state or locally owned land prior to the consideration of privately owned land for site acquisition. The site must be located where the labor market, potential labor pool, and other factors such as commute distance and cost of living are favorable to provide a sufficient workforce for staffing the facility. Upon site acquisition, the funds shall be used for site planning and preparation, professional architectural and engineering~~

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~~design services, and construction of the new correctional hospital facility.~~

~~Upon recommendations from the financing oversight committee relating to the most cost-beneficial and effective financing methods for construction of the new facility, the department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of funds from the lump sum appropriation category. Funds may not be released for any other purpose and may only be disbursed for the purpose of making cash payments, payment of debt service or funding debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued to construct the facilities. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.~~

706 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 4,439,726

707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,784,258

From the funds in Specific Appropriation 707, $2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted maintenance staffing for a pilot program at two correctional institutions.

708 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,091,889

709 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 135,387

710 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,224

711 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

712 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 68,900

713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,548

714 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 39,779,275

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).........	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility (Lake County)...	9,237,900
Other Department of Corrections facilities...............	20,435,500

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center

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(Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of $11,092,075 based on savings realized from bond refinancing and final payment on prior issued certificates of participation.

~~715 FIXED CAPITAL OUTLAY~~
~~AMERICANS WITH DISABILITIES ACT REPAIRS/~~
~~RENOVATIONS~~
~~FROM GENERAL REVENUE FUND . . . . . 750,000~~

~~The recurring funds appropriated in Specific Appropriations 715 and 717 are provided to address Americans with Disabilities Act compliance and environmental deficiency repairs at state-operated correctional institutions. The department shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.~~

~~716 FIXED CAPITAL OUTLAY~~
~~MAJOR REPAIRS, RENOVATIONS AND~~
~~IMPROVEMENTS TO MAJOR INSTITUTIONS~~
~~FROM GENERAL REVENUE FUND . . . . . 24,850,000~~

~~The recurring general revenue funds appropriated in Specific Appropriation 716 are provided for correctional facilities repair, renovations, and improvements and shall be placed in reserve. The Department of Corrections shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.~~

~~717 FIXED CAPITAL OUTLAY~~
~~CORRECTION, ENVIRONMENTAL DEFICIENCIES~~
~~FROM GENERAL REVENUE FUND . . . . . 3,000,000~~

~~718 FIXED CAPITAL OUTLAY~~
~~NEW CORRECTIONAL HOUSING UNITS~~
~~FROM GENERAL REVENUE FUND . . . . . 56,400,000~~

~~The recurring funds in Specific Appropriation 718 are provided to continue construction of six open bay and one secure cell housing dormitories at Lancaster Correctional Institution. Beginning September 30, 2026, the Department of Corrections shall submit quarterly reports on the status of dormitory construction. At a minimum, the reports must include progress made to date in the previous quarter, planned progress in the upcoming quarter, actual costs incurred to date, and planned expenditures for the next quarter for each dormitory. The department shall submit the quarterly reports to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee. The funds are contingent upon HB 5403E, or substantially similar legislation, becoming a law.~~

718A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,500,000

The nonrecurring funds in Specific Appropriation 718A are provided for

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construction of the Sumter Correctional Institution Chapel (HF 3251) (SF 3282).

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 321,590,298

TOTAL POSITIONS 531.00
TOTAL ALL FUNDS 321,590,298

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, $1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility	269,324
Moore Haven Correctional Facility	339,242
South Bay Correctional Facility	275,560
Gadsden Correctional Facility	100,000
Lake City Correctional Facility	90,236
Sago Palm Facility	142,900

From the funds in Specific Appropriations 723 through 725, $418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations	63,420
Contractor-Operated Male Youthful Offender Custody Operations	50,461

~~From the funds in Specific Appropriations 723, $3,168,208 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers working in contractor-operated correctional facilities commensurate with salary increases for state correctional officers, as follows:~~

~~Bay Correctional Facility~~	~~513,973~~
~~Blackwater Correctional Facility~~	~~548,752~~
~~Graceville Correctional Facility~~	~~1,250,056~~
~~Moore Haven Correctional Facility~~	~~291,443~~
~~South Bay Correctional Facility~~	~~563,984~~

APPROVED SALARY RATE 942,276

719 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 1,312,405
FROM ADMINISTRATIVE TRUST FUND . . . 124,131

720 EXPENSES
FROM GENERAL REVENUE FUND 237,959
FROM ADMINISTRATIVE TRUST FUND . . . 14,175

721 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,725

722 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 31,000

723 SPECIAL CATEGORIES
ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES
FROM GENERAL REVENUE FUND 185,907,798
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 4,952,561

From the funds in Specific Appropriation 723, $3,651,975 in nonrecurring funds from the Contractor-Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism

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reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1530) (SF 2106).

724	SPECIAL CATEGORIES ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	33,575,973	
	FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
725	SPECIAL CATEGORIES MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	30,173,039	
	FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
726	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,767	
727	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		5,000,000
728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		470
TOTAL:	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	251,280,175	
	FROM TRUST FUNDS		10,884,099
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		262,164,274

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 161,995,547

729	SALARIES AND BENEFITS POSITIONS	2,782.00	
	FROM GENERAL REVENUE FUND	246,222,793	
	FROM FEDERAL GRANTS TRUST FUND . . .		180,464
730	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,185	
731	EXPENSES		
	FROM GENERAL REVENUE FUND	11,336,007	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
732	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,941	
733	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	560,274	
734	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	17,707,423	

Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

735 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 820,130

From the funds in Specific Appropriation 735, $550,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 1871) (SF 2418).

736 SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 2,614,242

737 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 3,600,000

738 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,385,370

739 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 932,013

740 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 10,397,381

741 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 237,353

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 299,852,112
FROM TRUST FUNDS 680,464

TOTAL POSITIONS 2,782.00
TOTAL ALL FUNDS 300,532,576

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 750A through 753, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,729,771

742 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 9,604,675
FROM FEDERAL GRANTS TRUST FUND . . . 828,565

743 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 390,040
FROM FEDERAL GRANTS TRUST FUND . . . 1,474

744 EXPENSES
FROM GENERAL REVENUE FUND 1,583,214
FROM FEDERAL GRANTS TRUST FUND . . . 55,060

745 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 250,000

746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,951,678	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	39,000	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	361,546	
750	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	609,423,996	

Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.

750A	SPECIAL CATEGORIES INMATE PHARMACY SERVICES FROM GENERAL REVENUE FUND	68,028,919	
751	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	9,000,000	
752	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	600,000	
753	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	36,000,000	
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,645	
755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	253,225	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	742,496,938	885,099
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		743,382,037

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 2,182,040

756	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,748,596	
	FROM FEDERAL GRANTS TRUST FUND . . .		223,162
757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		65,370
758	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
759	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		5,000

760	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,818,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,600,000
761	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	2,000	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	47,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	17,685,826	
	FROM TRUST FUNDS		6,168,532
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		23,854,358

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 4, 2027, on the use of funds appropriated for Fiscal Years 2024-2025 through 2025-2026 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 42,319,899

763	SALARIES AND BENEFITS POSITIONS	714.00	
	FROM GENERAL REVENUE FUND	52,774,064	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,575,524
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		866,808
764	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	159,324	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,568
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,376,472
765	EXPENSES		
	FROM GENERAL REVENUE FUND	4,658,074	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,065,000
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		2,957,002
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,126,262
767	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,401,698	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,341,203
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		18,688,650

From the funds in Specific Appropriation 767, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

768	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	110,000	

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769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	205,875	
770	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	95,000	
771	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	176,638	
772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	143,327	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,094
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,271
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	62,824,000	
	FROM TRUST FUNDS		30,401,854
	TOTAL POSITIONS	714.00	
	TOTAL ALL FUNDS		93,225,854

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE 4,339,909		
773	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	6,651,715	
	FROM FEDERAL GRANTS TRUST FUND . . .		313,783
774	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,503,840	
775	EXPENSES FROM GENERAL REVENUE FUND	347,770	
776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,317,781	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,200,000

From the funds in Specific Appropriation 776, by December 7, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 4, 2027.

From the funds in Specific Appropriation 776, $8,225,000 in recurring funds and $2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes (SF 3761). The nonrecurring funds shall be used to expand the program in Polk County. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State

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Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 776, $1,000,000 in recurring funds and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project)(HF 1025)(SF 2258). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 776, $200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 776, $1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Program within the department. The program shall continue to recruit, enroll, train, and certify peer specialists in accordance with the provisions in section 397.417, Florida Statutes.

776A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 4,818,250
FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 470,000

The nonrecurring funds in Specific Appropriation 776A are provided for the following appropriations projects:

~~A Vision of Redemption - Family Reconnection Program (HF 2599) (SF 1300)~~	~~200,000~~
~~Gateway FDC Day Reporting Center Pilot Expansion (HF 2063) (SF 2860)~~	~~650,000~~
~~Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3055) (SF 2582)~~	~~200,000~~
~~Joseph House Reentry Program: Rebuilding Lives (HF 3519)~~	~~143,250~~
~~Men of Valor (HF 2236) (SF 2717)~~	~~250,000~~
Palm Beach County RESTORE Reentry Program (HF 1504) (SF 1015)	500,000
Persevere - Training, Access, and Careers through Technology Program (HF 1074) (SF 1002)	750,000
~~R.I.S.E- Ready for Work Employability Program (HF 3404)~~	~~250,000~~
Re-Entry Alliance Pensacola, Inc. (REAP) - EscaRosa Portal (HF 2841) (SF 3452)	750,000
Re-Entry Center Safety & Security Modernization Project (HF 3161) (SF 1640)	250,000
Reimagined Resources for Re-entry (HF 2083) (SF 2179)	470,000
The Carrier Pigeon Post (HF 2755) (SF 2810)	875,000

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777	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	35,000	
778	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	45,544	
779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,261	
779A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	106,750	
	FROM CONTRACTOR-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		200,000

The nonrecurring funds in Specific Appropriation 779A are provided for the following fixed capital outlay appropriations projects:

~~Joseph House Reentry Program: Rebuilding Lives (HF 3519).. 106,750~~
Reimagined Resources for Re-entry (HF 2083) (SF 2179)..... 200,000

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	27,828,911	
FROM TRUST FUNDS		2,183,783
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		30,012,694

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

780	EXPENSES FROM GENERAL REVENUE FUND	300,000	
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,349,825	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 781, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 781, $249,688 in recurring funds from the General Revenue Fund is provided for outpatient community-based treatment provider rate increases.

From the funds in Specific Appropriation 781, $606,375 in nonrecurring funds from the General Revenue fund is provided to WestCare Gulf Coast - Florida Inc. for the Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 1834) (SF 3728).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

782 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 25,966,164
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

From the funds in Specific Appropriation 782, $600,000 in recurring funds from the General Revenue Fund is provided for Ibis HealthCare in Hillsborough County for 5.22 forensic beds (recurring base appropriations project).

From the funds in Specific Appropriation 782, $1,226,212 in recurring funds from the General Revenue Fund is provided for residential community-based treatment provider rate increases.

782A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 782A are provided for the Davis-Bradley Community-Involvement Center Kitchen Remodel (HF 1835) (SF 3795).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 30,965,989
FROM TRUST FUNDS 2,400,000

TOTAL ALL FUNDS 33,365,989

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 3,971,867,346
FROM TRUST FUNDS 79,126,777

TOTAL POSITIONS 23,380.00
TOTAL ALL FUNDS 4,050,994,123
TOTAL APPROVED SALARY RATE 1,374,940,873

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 9,091,942

783 SALARIES AND BENEFITS POSITIONS 164.00
FROM GENERAL REVENUE FUND 13,421,977

784 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 213,096

785 EXPENSES
FROM GENERAL REVENUE FUND 959,700

786 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

787 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 30,480

788 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 393,756

789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,622

790 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 27,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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 791   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM GENERAL REVENUE FUND  . . . . .          59,581

 792   DATA PROCESSING SERVICES
       OTHER DATA PROCESSING SERVICES
        FROM GENERAL REVENUE FUND  . . . . .       2,472,514

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND
       VICTIMS RIGHTS
       FROM GENERAL REVENUE FUND . . . . . .      17,667,097

         TOTAL POSITIONS . . . . . . . . . .     164.00
         TOTAL ALL FUNDS . . . . . . . . . .                       17,667,097

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
       FROM GENERAL REVENUE FUND . . . . . .      17,667,097

         TOTAL POSITIONS . . . . . . . . . .     164.00
         TOTAL ALL FUNDS . . . . . . . . . .                       17,667,097
          TOTAL APPROVED SALARY RATE . . . .       9,091,942

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

     APPROVED SALARY RATE         6,371,631

 793   SALARIES AND BENEFITS       POSITIONS       93.00
        FROM GENERAL REVENUE FUND  . . . . .       8,893,499
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                          459,685

 794   OTHER PERSONAL SERVICES
        FROM GENERAL REVENUE FUND  . . . . .          52,416

 794A  AID TO LOCAL GOVERNMENTS
       GRANTS AND AID TO LOCAL GOVERNMENT/
        DISTRIBUTION TO CLERKS OF COURT
        FROM GENERAL REVENUE FUND  . . . . .       2,230,094
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From the funds in Specific Appropriation 794A, $400,000 in nonrecurring funds from the General Revenue Fund is provided for distribution to the Florida Clerks of Court Operations Corporation for the purpose of continuing operations and maintenance requirements of the Guardianship Transparency Database as authorized in section 744.2112, Florida Statutes.

From the funds in Specific Appropriation 794A, $1,830,094 in nonrecurring funds from the General Revenue Fund is provided to the Clerks of Court for reimbursements for Injunctions for Protection, Baker Act, Marchman Act, and Sexually Violent Predator cases.

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 796   SPECIAL CATEGORIES
       GRANTS AND AIDS - FOSTER CARE CITIZEN
        REVIEW PANEL
        FROM GENERAL REVENUE FUND  . . . . .         342,160
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                          276,000

 797   SPECIAL CATEGORIES
       SEXUAL PREDATOR CIVIL COMMITMENT
        LITIGATION COSTS
        FROM GENERAL REVENUE FUND  . . . . .       1,950,000
```

Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

costs must be apportioned to the associated case.

798 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,398,765

Funds in Specific Appropriation 798 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

799 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 710

Funds in Specific Appropriation 799 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

800 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND 16,500,000

The recurring funds in Specific Appropriation 800 are provided to the Clerks of Court for reimbursement for jury expenditures.

801 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,765,500
FROM GRANTS AND DONATIONS TRUST FUND 1,201,500

Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

802 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 400,000

803 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 23,088,034

Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	894,043
2nd Judicial Circuit	774,114
3rd Judicial Circuit	185,078
4th Judicial Circuit	1,515,394
5th Judicial Circuit	1,335,206
6th Judicial Circuit	1,716,049
7th Judicial Circuit	847,951
8th Judicial Circuit	569,810
9th Judicial Circuit	1,824,858
10th Judicial Circuit	914,630

11th Judicial Circuit	4,013,169
12th Judicial Circuit	802,485
13th Judicial Circuit	2,201,456
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,705,936
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

804 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 13,772,188
FROM GRANTS AND DONATIONS TRUST
FUND 6,671,528

Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility	300
Adult Protective Services Act - Ch. 415, F.S	500
Baker Act/Mental Health - Ch. 394, F.S	400
CINS/FINS - Ch. 984, F.S	750
Civil Appeals	400
Dependency - Up to 1 Year	1,450
Dependency - Each Year after 1st Year	700
Dependency - No Petition Filed or Dismissed at Shelter	200
Dependency Appeals	1,800
Developmentally Disabled Adult - Ch. 393, F.S	400
Emancipation - Section 743.015, F.S	400
Guardianship - Emergency - Ch. 744, F.S	400
Guardianship - Ch. 744, F.S	400
Marchman Act/Substance Abuse - Ch. 397, F.S	300
Medical Procedures - Section 394.459(3), F.S	400
Parental Notification of Abortion Act	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year	700
Termination of Parental Rights Appeals	3,500
Tuberculosis - Ch. 392, F.S	300

805 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,402,078

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND 315,200

806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,878

807 SPECIAL CATEGORIES
OFFICES OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL REPRESENTATION DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 500,000

808 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 988,310

809 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 8,667,589

810 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 38,539,539

Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 810, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.	1,250
Capital - 1st Degree Murder (Lead Counsel)	25,000
Capital - 1st Degree Murder (Co-Counsel)	25,000
Capital - 1st Degree Murder (Non-Death)	15,000
Capital Sexual Battery	4,000
Capital Appeals	9,000
Contempt Proceedings	500
Criminal Traffic	500
Extradition	625
Felony - Life	5,000
Felony - Life (RICO)	9,000
Felony - Noncapital Murder	15,000
Felony - Punishable By Life	2,500
Felony - Punishable By Life (RICO)	6,000
Felony 1st Degree	1,875
Felony 1st Degree (RICO)	5,000
Felony 2nd Degree	1,250
Felony 3rd Degree	935
Felony or Misdemeanor - No Information Filed	500
Felony Appeals	1,875
Juvenile Delinquency - 1st Degree Felony	1,500
Juvenile Delinquency - 2nd Degree Felony	1,250
Juvenile Delinquency - 3rd Degree Felony	1,000
Juvenile Delinquency - Felony Life	2,000
Juvenile Delinquency - Misdemeanor	750
Juvenile Delinquency - Direct File or No Petition Filed	500
Juvenile Delinquency Appeals	1,250
Misdemeanor	500
Misdemeanor Appeals	935
Violation of Probation - Felony (Includes VOCC)	625
Violation of Probation - Misdemeanor (Includes VOCC)	375
Violation of Probation (VOCC) Juvenile Delinquency	500

Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $5.95 per page
5 business day delivery: $7.95 per page
24 hours delivery: $10.95 per page
Additional copies: $2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $7.95 per page
5 business day delivery: $10.95 per page
24 hours delivery: $13.95 per page
Copies (when original previously ordered): $2.00 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $50 per hour listening fee or $6.50 per page, whichever is greater.

5. Video Services: $150 per hour per location with two-hour minimum.

811 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,766,646

Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	644,515
2nd Judicial Circuit	342,727
3rd Judicial Circuit	127,457
4th Judicial Circuit	841,755
5th Judicial Circuit	606,786
6th Judicial Circuit	637,715
7th Judicial Circuit	525,566
8th Judicial Circuit	290,745
9th Judicial Circuit	764,482
10th Judicial Circuit	513,609
11th Judicial Circuit	2,378,724
12th Judicial Circuit	412,857
13th Judicial Circuit	606,270
14th Judicial Circuit	126,464
15th Judicial Circuit	755,059
16th Judicial Circuit	189,711
17th Judicial Circuit	1,492,827
18th Judicial Circuit	384,202
19th Judicial Circuit	298,475
20th Judicial Circuit	826,700

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818

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8th Judicial Circuit		21,937
9th Judicial Circuit		26,007
10th Judicial Circuit		3,980
11th Judicial Circuit		426,986
12th Judicial Circuit		19,650
13th Judicial Circuit		45,716
15th Judicial Circuit		61,252
16th Judicial Circuit		4,315
17th Judicial Circuit		20,081

812 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

813 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529

814 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

815 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

816 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,238

817 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 26,230

817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

The nonrecurring funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Records Center (HF 2623) (SF 3571).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 136,735,003
FROM TRUST FUNDS 9,323,913

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 146,058,916

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 44,324,001

818 SALARIES AND BENEFITS POSITIONS 789.00
FROM GENERAL REVENUE FUND 59,513,832
FROM GRANTS AND DONATIONS TRUST FUND 4,616,986

819 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,495,923
FROM GRANTS AND DONATIONS TRUST FUND 751,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 820, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

821	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	4,861,484	
	FROM GRANTS AND DONATIONS TRUST FUND		370,690
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,923	
823	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	

Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,560	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	68,243,574	
	FROM TRUST FUNDS		5,738,880
	TOTAL POSITIONS	789.00	
	TOTAL ALL FUNDS		73,982,454

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, $2,945,052 is provided to prosecute insurance fraud cases and $850,429 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)....................	384,315
Ninth Judicial Circuit (5 positions).....................	661,499
Eleventh Judicial Circuit (5 positions)..................	956,745
Thirteenth Judicial Circuit (2 positions)................	233,174
Fifteenth Judicial Circuit (2 positions).................	245,530
Seventeenth Judicial Circuit (2 positions)...............	245,530
Twentieth Judicial Circuit (2 positions).................	218,259

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)..................	207,958
Thirteenth Judicial Circuit (2 positions)................	194,061
Fifteenth Judicial Circuit (2 positions).................	224,205
Seventeenth Judicial Circuit (2 positions)...............	224,205

Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,762,383

826	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	20,813,351	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,554,591
	FROM GRANTS AND DONATIONS TRUST FUND		2,321,391
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		390,081
828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
829	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	535,398	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		105,190
831	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,069	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,432
	FROM GRANTS AND DONATIONS TRUST FUND		1,562

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TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,452,595	
	FROM TRUST FUNDS		5,569,462
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		27,022,057
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 9,300,147		
834	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	12,266,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		731,629
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		905
	FROM GRANTS AND DONATIONS TRUST FUND		1,128,394
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,576	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		201,768
835A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	39,129	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		71,519
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		119,770
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
839	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
840	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,757	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,193
	FROM GRANTS AND DONATIONS TRUST FUND		12
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,356,151	
	FROM TRUST FUNDS		2,936,994
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		15,293,145

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE 5,363,088		
841	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	6,944,294	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		957,717
	FROM GRANTS AND DONATIONS TRUST FUND		289,439
842	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		66,609
843	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		136,000
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,786
	FROM GRANTS AND DONATIONS TRUST FUND		46,701
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		111,955
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
847	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,987	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,067
	FROM GRANTS AND DONATIONS TRUST FUND		25
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,110,157	
	FROM TRUST FUNDS		1,639,299
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		8,749,456

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 25,877,479		
849	SALARIES AND BENEFITS POSITIONS	334.00	
	FROM GENERAL REVENUE FUND	32,602,677	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,895,630
	FROM GRANTS AND DONATIONS TRUST FUND		2,424,999
850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,388	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST FUND		34,425

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

851	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,000
852	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		214,375
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	70,850	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,269
	FROM GRANTS AND DONATIONS TRUST FUND		4,416
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	33,116,731	
	FROM TRUST FUNDS		7,279,087
	TOTAL POSITIONS	334.00	
	TOTAL ALL FUNDS		40,395,818

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,646,117

858	SALARIES AND BENEFITS POSITIONS	249.00	
	FROM GENERAL REVENUE FUND	23,828,511	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,218,950
	FROM GRANTS AND DONATIONS TRUST FUND		2,037,032
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		342,707
	FROM GRANTS AND DONATIONS TRUST FUND		208,981
860	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		48,000
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	419,435	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		150,862
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,872	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		16,000
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,510	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		8,996
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	24,460,332	
	FROM TRUST FUNDS		6,092,778
	TOTAL POSITIONS	249.00	
	TOTAL ALL FUNDS		30,553,110

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 34,670,091

866	SALARIES AND BENEFITS POSITIONS	482.00	
	FROM GENERAL REVENUE FUND	42,210,784	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,813,637
	FROM GRANTS AND DONATIONS TRUST FUND		5,610,654
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,973	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		141,311
	FROM GRANTS AND DONATIONS TRUST FUND		134,676
868	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
869	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	556,067	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		732,453
	FROM GRANTS AND DONATIONS TRUST FUND		454,866
870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		120,363
871	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		906	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			98,450
	FROM GRANTS AND DONATIONS TRUST FUND			12,173
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		42,862,974	
	FROM TRUST FUNDS			12,318,583
	TOTAL POSITIONS	482.00		
	TOTAL ALL FUNDS			55,181,557

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,135,890

874	SALARIES AND BENEFITS POSITIONS	202.00		
	FROM GENERAL REVENUE FUND		24,914,298	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,148,365
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			39
	FROM GRANTS AND DONATIONS TRUST FUND			1,019,325
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			76,640
	FROM GRANTS AND DONATIONS TRUST FUND			10,351
876	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			100,000
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		393,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			118,874
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			78,169
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		42,964	
	FROM GRANTS AND DONATIONS TRUST FUND			2,380
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		32,381	
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		55,725	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,177
	FROM GRANTS AND DONATIONS TRUST FUND			691

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TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,459,612	
	FROM TRUST FUNDS		4,608,011
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		30,067,623
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 9,337,603		
882	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	12,528,875	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,472,845
	FROM GRANTS AND DONATIONS TRUST FUND		804,533
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863
	FROM GRANTS AND DONATIONS TRUST FUND		35,607
884	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
885	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,396
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,021
887	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
888	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		31,344
	FROM GRANTS AND DONATIONS TRUST FUND		1,114
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,737,368	
	FROM TRUST FUNDS		2,733,763
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		15,471,131
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 28,345,476		
890	SALARIES AND BENEFITS POSITIONS	393.50	
	FROM GENERAL REVENUE FUND	38,084,655	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,253,992

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	FROM GRANTS AND DONATIONS TRUST FUND		1,853,876
891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	154,068	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
892	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	682,855	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		318,966
893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		117,892
894	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,856	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,279
	FROM GRANTS AND DONATIONS TRUST FUND		1,376
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	39,006,512	
	FROM TRUST FUNDS		5,663,573
	TOTAL POSITIONS	393.50	
	TOTAL ALL FUNDS		44,670,085
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 17,850,412		
897	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	18,674,196	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,513,391
	FROM GRANTS AND DONATIONS TRUST FUND		3,508,721
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		220,000
	FROM GRANTS AND DONATIONS TRUST FUND		38,000
899	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

900	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		247,201
901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		234,914
902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		11,000
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,986	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,547
	FROM GRANTS AND DONATIONS TRUST FUND		6,759
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,994,638	
	FROM TRUST FUNDS		10,437,533
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		29,432,171

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 91,465,949

905	SALARIES AND BENEFITS POSITIONS	1,283.00	
	FROM GENERAL REVENUE FUND	79,886,571	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,859,386
	FROM CHILD SUPPORT TRUST FUND . . .		41,117,862
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		76,487
	FROM GRANTS AND DONATIONS TRUST FUND		7,532,456
906	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		261,824
	FROM CHILD SUPPORT TRUST FUND . . .		100,185
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
907	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		240,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		210,000
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,484,946	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,424,069
	FROM CHILD SUPPORT TRUST FUND . . .		4,773,578

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		3,348,931
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		278,987
	FROM CHILD SUPPORT TRUST FUND . . .		148,676
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,000	
911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	197,138	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,082
	FROM CHILD SUPPORT TRUST FUND . . .		82,698
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	81,714,646	
	FROM TRUST FUNDS		64,904,941
	TOTAL POSITIONS	1,283.00	
	TOTAL ALL FUNDS		146,619,587

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,090,965

912	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM GENERAL REVENUE FUND	18,230,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,742,147
	FROM GRANTS AND DONATIONS TRUST FUND		2,421,444
913	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314
914	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		112,500
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		98,035
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		66,890
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,267	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,649	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,745
	FROM GRANTS AND DONATIONS TRUST FUND		2,061
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,649,156	
	FROM TRUST FUNDS		4,751,921
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		23,401,077

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,332,694

920	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	32,821,205	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,916,515
	FROM GRANTS AND DONATIONS TRUST FUND		3,077,676
921	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,580
921A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
922	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	377,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,668
924	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	16,627	
925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	580	
926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		80,254
	FROM GRANTS AND DONATIONS TRUST FUND		2,235

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,275,562	
	FROM TRUST FUNDS		6,579,438
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		39,855,000
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 8,718,189		
927	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	11,444,736	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,243,986
	FROM GRANTS AND DONATIONS TRUST FUND		711,639
928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
929	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		270,000
930	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		56,966
932	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	441	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,547
	FROM GRANTS AND DONATIONS TRUST FUND		1,310
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,706,849	
	FROM TRUST FUNDS		2,596,485
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		14,303,334

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 25,215,291		
935	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	32,962,681	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,626,210
	FROM GRANTS AND DONATIONS TRUST FUND		2,711,428
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		250,976
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
937	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		83,002
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		369,848
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,938	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,972
	FROM GRANTS AND DONATIONS TRUST FUND		5,787
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	33,430,018	
	FROM TRUST FUNDS		7,577,034
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		41,007,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 5,657,007		
943	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM GENERAL REVENUE FUND	6,025,339	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		642,254
	FROM GRANTS AND DONATIONS TRUST FUND		603,206
944	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
945	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		10,730
947	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,909
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,187,111	
	FROM TRUST FUNDS		1,515,010
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		7,702,121

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 38,793,508		
950	SALARIES AND BENEFITS POSITIONS	499.50	
	FROM GENERAL REVENUE FUND	51,027,074	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,166,682
	FROM GRANTS AND DONATIONS TRUST FUND		4,672,049
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,652	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		78,278

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

952	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	889,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		816,244
	FROM GRANTS AND DONATIONS TRUST FUND		354,837
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,976
954	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
955	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,400	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,420
	FROM GRANTS AND DONATIONS TRUST FUND		4,867
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	52,405,799	
	FROM TRUST FUNDS		8,573,955
	TOTAL POSITIONS	499.50	
	TOTAL ALL FUNDS		60,979,754

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,896,009

957	SALARIES AND BENEFITS POSITIONS	278.00	
	FROM GENERAL REVENUE FUND	27,148,684	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,885,632
	FROM GRANTS AND DONATIONS TRUST FUND		1,456,826
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
959	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		130,000
960	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		888,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		90,140
962	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
964	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,230	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,141
	FROM GRANTS AND DONATIONS TRUST FUND		1,057
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	27,658,404	
	FROM TRUST FUNDS		5,559,402
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		33,217,806

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,104,197

965	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	14,354,034	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,988,552
	FROM GRANTS AND DONATIONS TRUST FUND		3,243,824
966	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	231,772	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		61,526
968	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,578	
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,454	
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,091	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,282
	FROM GRANTS AND DONATIONS TRUST FUND		1,114

TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,625,929	
	FROM TRUST FUNDS		5,319,886
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		19,945,815

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,960,086

971	SALARIES AND BENEFITS POSITIONS	298.50	
	FROM GENERAL REVENUE FUND	28,167,939	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,562,189
	FROM GRANTS AND DONATIONS TRUST FUND		5,767,505
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,849
972A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIME PREVENTION INITIATIVES		
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
973	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		265,000
974	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		134,275
976	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,524	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,000
977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	59,799	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,165
	FROM GRANTS AND DONATIONS TRUST FUND		6,838

TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	28,769,196	
	FROM TRUST FUNDS		8,000,852
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		36,770,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,278,658

978	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	11,950,425	
	FROM GRANTS AND DONATIONS TRUST FUND		329,402
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,952,386
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
~~980~~	~~SPECIAL CATEGORIES~~		
	~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~40,000~~
981	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		231,265
982	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,432
983	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,331	
	FROM GRANTS AND DONATIONS TRUST FUND		493
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,253

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,195,001	
FROM TRUST FUNDS		2,718,286
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		14,913,287
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
APPROVED SALARY RATE 6,244,575		
985 SALARIES AND BENEFITS POSITIONS	88.00	
FROM GENERAL REVENUE FUND	8,812,731	
FROM GRANTS AND DONATIONS TRUST FUND		256,666
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		458,838
986 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	27,527	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
987 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	83,837	
FROM GRANTS AND DONATIONS TRUST FUND		1,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
988 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,663
989 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,067	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
990 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,928	
FROM GRANTS AND DONATIONS TRUST FUND		334
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		574
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,946,090	
FROM TRUST FUNDS		958,462
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		9,904,552
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
APPROVED SALARY RATE 2,891,580		
991 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND	3,986,157	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		339,304
992 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	260	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

~~993~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~ ~~FROM INDIGENT CRIMINAL DEFENSE~~ ~~TRUST FUND . . . .~~		~~35,000~~
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,403
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
997	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,575
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,072,596	
	FROM TRUST FUNDS		599,024
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,671,620

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,494,294

998	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND	16,586,194	
	FROM GRANTS AND DONATIONS TRUST FUND		506,296
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,242,025
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,589
~~1000~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~ ~~FROM INDIGENT CRIMINAL DEFENSE~~ ~~TRUST FUND . . . .~~		~~40,000~~
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,154
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,599	
	FROM GRANTS AND DONATIONS TRUST FUND		729
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,872
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,844,390	
	FROM TRUST FUNDS		2,170,519
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		19,014,909
PROGRAM:	PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 9,443,739		
1005	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	11,591,114	
	FROM GRANTS AND DONATIONS TRUST FUND		1,268,022
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,325,952
1006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GRANTS AND DONATIONS TRUST FUND		38,325
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		254,070
~~1007~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~95,000~~
1008	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM GRANTS AND DONATIONS TRUST FUND		25,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		230,316
1009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,798
1010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,680	
	FROM GRANTS AND DONATIONS TRUST FUND		2,321
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,051
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	11,638,794	
	FROM TRUST FUNDS		3,272,214
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		14,911,008

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 17,831,232		
1011	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	22,607,687	
	FROM GRANTS AND DONATIONS TRUST FUND		985,807
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,419,327
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,859	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,986
~~1013~~	~~SPECIAL CATEGORIES~~		
	~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~90,000~~
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		781,794
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		105,194
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
1017	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,181	
	FROM GRANTS AND DONATIONS TRUST FUND		1,405
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,562
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,071,692	
	FROM TRUST FUNDS		3,478,075
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		26,549,767

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 8,778,942		
1018	SALARIES AND BENEFITS POSITIONS	107.00	
	FROM GENERAL REVENUE FUND	12,490,461	
	FROM GRANTS AND DONATIONS TRUST FUND		200,976
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		785,261
1019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,043
1020	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,610
1022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
1023	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,451	
	FROM GRANTS AND DONATIONS TRUST FUND		288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,663
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	12,606,263	
	FROM TRUST FUNDS		1,191,430
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		13,797,693

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,742,478

1024	SALARIES AND BENEFITS POSITIONS	74.00	
	FROM GENERAL REVENUE FUND	8,078,838	
	FROM GRANTS AND DONATIONS TRUST FUND		20,644
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		724,041
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,483
1028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
1029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,622	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,210,662	
	FROM TRUST FUNDS		863,962
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		9,074,624
	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 17,823,580		
1030	SALARIES AND BENEFITS POSITIONS	214.00	
	FROM GENERAL REVENUE FUND	21,918,549	
	FROM GRANTS AND DONATIONS TRUST FUND		1,332,559
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,576,490
1031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,726
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	245,344	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,782
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,057	
	FROM GRANTS AND DONATIONS TRUST FUND		1,452
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,282
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	22,257,867	
	FROM TRUST FUNDS		4,212,291
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		26,470,158
	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 8,488,041		
1036	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	11,870,844	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		714,802
1037	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
~~1037A~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~75,000~~

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		335,000
1039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,824
1040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
1041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	441	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,415
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	11,902,440	
	FROM TRUST FUNDS		1,294,899
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		13,197,339

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 32,410,505

1042	SALARIES AND BENEFITS POSITIONS	370.00	
	FROM GENERAL REVENUE FUND	41,594,200	
	FROM GRANTS AND DONATIONS TRUST FUND		2,158,979
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,884,241
1043	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,861	
	FROM GRANTS AND DONATIONS TRUST FUND		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		119,285
1044	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		184,473
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
1047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	82,355	
	FROM GRANTS AND DONATIONS TRUST FUND		2,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,292
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	41,888,749	
	FROM TRUST FUNDS		4,761,062
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		46,649,811
	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 8,464,748		
1048	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND	9,340,152	
	FROM GRANTS AND DONATIONS TRUST FUND		1,788,918
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		968,484
1049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,574	
	FROM GRANTS AND DONATIONS TRUST FUND		49,748
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,186
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	184,369	
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		13,782
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		117,377
1052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,902	
	FROM GRANTS AND DONATIONS TRUST FUND		780
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,448
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,563,997	
	FROM TRUST FUNDS		3,238,795
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		12,802,792
	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 17,190,284		
1053	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND	21,215,790	
	FROM GRANTS AND DONATIONS TRUST FUND		1,213,049
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,795,345
1054	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	127,629	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		156,304
1055	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		54,048
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835
1058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,343
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,728,130	
	FROM TRUST FUNDS		4,804,188
	TOTAL POSITIONS	210.00	
	TOTAL ALL FUNDS		26,532,318

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,322,977

1059	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	7,058,524	
	FROM GRANTS AND DONATIONS TRUST FUND		73,969
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		954,965
1060	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		205,826
1061	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		237,184
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,510
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
1064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,323	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		185
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,659
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,173,522	
	FROM TRUST FUNDS		1,509,153
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		8,682,675

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,671,413

1065	SALARIES AND BENEFITS POSITIONS	177.00	
	FROM GENERAL REVENUE FUND	18,974,933	
	FROM GRANTS AND DONATIONS TRUST FUND		178,222
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,677,389
1066	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,085
~~1066A~~	~~SPECIAL CATEGORIES~~		
	~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~35,000~~
1067	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		147,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		299,174
1068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,399
1069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		460
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,549
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,094,036	
	FROM TRUST FUNDS		3,474,653
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		22,568,689

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,088,222

1071	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	4,333,539	

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,992
1072	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,385
1075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,377
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,426,782	
	FROM TRUST FUNDS		242,019
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,668,801

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 18,317,905		
1077	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	23,499,315	
	FROM GRANTS AND DONATIONS TRUST FUND		1,251,125
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,777,491
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,319	
	FROM GRANTS AND DONATIONS TRUST FUND		51,863
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		56,101
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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1082   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM GENERAL REVENUE FUND  . . . . .          48,759
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                               635
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                               766

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
       CIRCUIT
       FROM GENERAL REVENUE FUND . . . . . .      23,771,570
       FROM TRUST FUNDS  . . . . . . . . . .                         3,445,519

         TOTAL POSITIONS . . . . . . . . . .     223.00
         TOTAL ALL FUNDS . . . . . . . . . .                        27,217,089

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

     APPROVED SALARY RATE         9,981,125

1083   SALARIES AND BENEFITS       POSITIONS     113.00
        FROM GENERAL REVENUE FUND  . . . . .      11,499,224
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                           377,830
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                         2,000,471

1084   OTHER PERSONAL SERVICES
        FROM GENERAL REVENUE FUND  . . . . .         113,269
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                           152,759
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~~1085 SPECIAL CATEGORIES~~
~~ACQUISITION OF MOTOR VEHICLES~~
~~FROM INDIGENT CRIMINAL DEFENSE~~
~~TRUST FUND . . . . 70,000~~

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1086   SPECIAL CATEGORIES
       PUBLIC DEFENDER OPERATING EXPENDITURES
        FROM GENERAL REVENUE FUND  . . . . .         373,704
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                             5,000
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                           121,296

1087   SPECIAL CATEGORIES
       RISK MANAGEMENT INSURANCE
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                            28,951

1088   SPECIAL CATEGORIES
       LEASE OR LEASE-PURCHASE OF EQUIPMENT
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                             5,236

1089   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM GENERAL REVENUE FUND  . . . . .          22,202
        FROM GRANTS AND DONATIONS TRUST
         FUND  . . . . . . . . . . . . . . .                               920
        FROM INDIGENT CRIMINAL DEFENSE
         TRUST FUND  . . . . . . . . . . . .                             2,480
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,008,399	
	FROM TRUST FUNDS		2,764,943
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		14,773,342
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 6,549,785		
1090	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	7,818,687	
	FROM GRANTS AND DONATIONS TRUST FUND		765,279
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,278,058
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1092	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		499,800
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,460
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,282	
	FROM GRANTS AND DONATIONS TRUST FUND		933
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,134
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,875,238	
	FROM TRUST FUNDS		2,647,801
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		10,523,039
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 10,906,757		
1096	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND	13,034,733	
	FROM GRANTS AND DONATIONS TRUST FUND		2,779,645
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,129,825
1097	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,660	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844
~~1097A~~	~~SPECIAL CATEGORIES~~		
	~~ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . .~~		~~35,000~~
1098	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,389
1100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,719	
	FROM GRANTS AND DONATIONS TRUST FUND		3,626
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,497
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,272,724	
	FROM TRUST FUNDS		4,338,393
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		17,611,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,248,660

1102	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	4,571,935	
1103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,901	
1104	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	68,971	
1105	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,535	
1106	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,862	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,673,204

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 4,673,204

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,056,901

1107 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 4,479,721

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,028

1109 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 56,907

1110 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

1111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,415

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,568,911

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 4,568,911

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,478,913

1112 SALARIES AND BENEFITS POSITIONS 46.00
FROM GENERAL REVENUE FUND 6,709,969

1113 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 55,116

1114 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 594,849

1115 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,568

1116 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,233

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,373,735

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 7,373,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,870,177		
1117	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		2,625,225	
1118	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		518	
1119	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		7,161	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,493	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,637,397	
	TOTAL POSITIONS		15.00	
	TOTAL ALL FUNDS			2,637,397

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,924,694		
1121	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		5,328,782	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			175,904
1122	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			58,683
1123	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			660
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,311	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,382,067	
	FROM TRUST FUNDS			385,247
	TOTAL POSITIONS		37.00	
	TOTAL ALL FUNDS			5,767,314

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,201,857

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1126	SALARIES AND BENEFITS POSITIONS	27.00		
	FROM GENERAL REVENUE FUND		3,202,807	
1127	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		860,199	
1128	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		377,030	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			124,796
1129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,307	
1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,042	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND		4,450,385	
	FROM TRUST FUNDS			124,796
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			4,575,181

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,756,788

1132	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND		5,381,912	
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		83,139	
1134	SPECIAL CATEGORIES CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		365,002	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			300,000
1135	SPECIAL CATEGORIES OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		683,259	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			133,742
1136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			6,768
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		375	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,435	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 6,523,122
FROM TRUST FUNDS 440,510

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 6,963,632

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,965,921

1139 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND 4,079,349

1140 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,890

1141 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 315,621
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 333,877

1142 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 673,096
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 135,000

1143 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 5,510

1144 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

1145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,415

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 5,102,073
FROM TRUST FUNDS 474,387

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 10,926,742

1146 SALARIES AND BENEFITS POSITIONS 137.00
FROM GENERAL REVENUE FUND 14,201,675
FROM GRANTS AND DONATIONS TRUST FUND 1,567,767

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,908	
1148	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,493,454	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,906	
1150	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,245,765	
	FROM GRANTS AND DONATIONS TRUST FUND		20,129
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,846	
	FROM GRANTS AND DONATIONS TRUST FUND		3,299
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND	17,344,782	
	FROM TRUST FUNDS		1,726,195
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		19,070,977

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 11,234,444

1153	SALARIES AND BENEFITS POSITIONS	132.50	
	FROM GENERAL REVENUE FUND	13,780,775	
	FROM GRANTS AND DONATIONS TRUST FUND		2,397,639
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	133,857	
1155	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	2,108,360	
	FROM GRANTS AND DONATIONS TRUST FUND		274,725
1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,929	
1157	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	524,657	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1158	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	49,816	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,283	
	FROM GRANTS AND DONATIONS TRUST FUND		1,885
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
	FROM GENERAL REVENUE FUND	16,667,677	
	FROM TRUST FUNDS		2,779,249
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS		19,446,926
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE 6,718,099		
1160	SALARIES AND BENEFITS POSITIONS	76.50	
	FROM GENERAL REVENUE FUND	8,717,397	
	FROM GRANTS AND DONATIONS TRUST FUND		859,003
1161	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	92,272	
1162	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	527,696	
	FROM GRANTS AND DONATIONS TRUST FUND		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,596	
1164	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	670,291	
	FROM GRANTS AND DONATIONS TRUST FUND		145,020
1165	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,100	
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,433	
	FROM GRANTS AND DONATIONS TRUST FUND		2,828
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
	FROM GENERAL REVENUE FUND	10,037,785	
	FROM TRUST FUNDS		1,096,593
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		11,134,378
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE 10,741,228		
1167	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM GENERAL REVENUE FUND	13,617,264	
	FROM GRANTS AND DONATIONS TRUST FUND		1,888,495
1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,759	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	2,599,334	
	FROM GRANTS AND DONATIONS TRUST FUND		220,406
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		40,980
1170	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	14,570	
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,147	
1172	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,137,865	
1173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,682	
1174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,725	
	FROM GRANTS AND DONATIONS TRUST FUND		2,596
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
	FROM GENERAL REVENUE FUND	17,505,346	
	FROM TRUST FUNDS		2,152,477
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		19,657,823

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 8,444,686

1175	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND	10,910,404	
	FROM GRANTS AND DONATIONS TRUST FUND		1,516,664
1176	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,068	
1177	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		5,800
1178	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	2,040,929	
	FROM GRANTS AND DONATIONS TRUST FUND		51,701
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	208,162	
1180	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,762	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	14,085,992	
	FROM TRUST FUNDS		1,704,165
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		15,790,157
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,159,859,735	
	FROM TRUST FUNDS		252,590,107
	TOTAL POSITIONS	10,474.50	
	TOTAL ALL FUNDS		1,412,449,842
	TOTAL APPROVED SALARY RATE	801,708,163	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 4, 2027.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 77,963,763

1183	SALARIES AND BENEFITS POSITIONS	1,447.00	
	FROM GENERAL REVENUE FUND	52,598,989	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,482,903
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		57,092,028
1184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,913	
	FROM GRANTS AND DONATIONS TRUST FUND		262,392
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,032,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1185 EXPENSES
FROM GENERAL REVENUE FUND 2,388,031
FROM FEDERAL GRANTS TRUST FUND . . . 748,073
FROM GRANTS AND DONATIONS TRUST FUND 575,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 5,210,968

From the funds in Specific Appropriation 1185, $664,902 in nonrecurring funds from the General Revenue Fund and $664,902 in nonrecurring funds from the Shared County/State Juvenile Detention Trust Fund are provided for the replacement of uniforms for detention officers, support staff, and youthful offenders in secure detention facilities.

1186 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,035
FROM FEDERAL GRANTS TRUST FUND . . . 144,220
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 49,941

1187 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 601,418
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,900,497

1188 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 3,883,853

1189 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,385,595
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,483,075

1190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,228,512
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 11,166,006

1191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,810,038
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 3,511,467

1192 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 137,364
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 134,195

1193 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 178,254
FROM FEDERAL GRANTS TRUST FUND . . . 13,055
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 365,311

1194 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 6,498,640

1195 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND 20,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The nonrecurring funds in Specific Appropriation 1195 are provided for the construction of the new Broward Juvenile Detention Center. The Department of Juvenile Justice shall submit, by August 1, 2026, a comprehensive plan for the construction of new detention centers in Broward and Hillsborough counties. The plan must include a detailed breakdown of the proposed use of funds and a projected timeline for each project, including anticipated groundbreaking and completion dates. In addition, the department shall provide, beginning October 1, 2026, quarterly progress reports on both construction projects to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, the reports must include updates on project status, expenditures, and any changes to the projected timelines or costs for each facility.

TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	102,339,642	
	FROM TRUST FUNDS		85,912,134
	TOTAL POSITIONS	1,447.00	
	TOTAL ALL FUNDS		188,251,776

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE 45,317,870		
1197	SALARIES AND BENEFITS POSITIONS	822.50	
	FROM GENERAL REVENUE FUND	62,642,622	
1198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	640,352	
	FROM FEDERAL GRANTS TRUST FUND . . .		129,180
1199	EXPENSES		
	FROM GENERAL REVENUE FUND	5,130,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,841
1200	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1201	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1201, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1482) (SF 3088).

1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	895,035	
1203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,978,925	
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,217,336

From the funds in Specific Appropriation 1203, $3,726,723 from the General Revenue Fund is provided to continue vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

successful outcomes when transitioning back to the community from residential commitment programs.

From the funds in Specific Appropriation 1203, $2,733,686 in recurring funds from the General Revenue Fund is provided to continue the pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,465	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	112,006,553	
	FROM TRUST FUNDS		3,553,357
	TOTAL POSITIONS	822.50	
	TOTAL ALL FUNDS		115,559,910

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 26,522,076

1206	SALARIES AND BENEFITS POSITIONS	493.00	
	FROM GENERAL REVENUE FUND	36,876,591	
1207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,160,581	
1208	EXPENSES FROM GENERAL REVENUE FUND	2,705,566	
1209	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	653,536	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	21,181,214	
	FROM GRANTS AND DONATIONS TRUST FUND		118,489
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,409,498

From the funds in Specific Appropriation 1211, $678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 1640) (SF 1712).

1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,274,949	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,405	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	64,169,522	
	FROM TRUST FUNDS		1,527,987
	TOTAL POSITIONS	493.00	
	TOTAL ALL FUNDS		65,697,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,346,774

1217	SALARIES AND BENEFITS POSITIONS	177.00	
	FROM GENERAL REVENUE FUND	16,200,782	
	FROM FEDERAL GRANTS TRUST FUND . . .		867
	FROM GRANTS AND DONATIONS TRUST FUND		369,058
1218	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	662,052	
	FROM ADMINISTRATIVE TRUST FUND . . .		42,249
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,508
1219	EXPENSES FROM GENERAL REVENUE FUND	2,618,759	
	FROM GRANTS AND DONATIONS TRUST FUND		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1220	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1221	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1222	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	967,571	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1223, $425,000 in nonrecurring funds from the General Revenue Fund is provided for the Juvenile Detention Electronic Tablet Initiative (HF 1078) (SF 2677).

1224	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	265,998	
1226	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	56,523	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1227 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,241
FROM GRANTS AND DONATIONS TRUST FUND 1,719

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 22,339,466
FROM TRUST FUNDS 2,391,551

TOTAL POSITIONS 177.00
TOTAL ALL FUNDS 24,731,017

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,196,355

1228 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 5,598,299

1229 EXPENSES
FROM GENERAL REVENUE FUND 2,363,078

1230 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

1231 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,486,855

1232 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 229,104

Funds in Specific Appropriation 1232 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1233 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 940,600

Funds in Specific Appropriation 1233 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1234 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,673

1235 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,368

1237 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 718,534

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 11,400,826

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 11,400,826

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 7,019,299

1238 SALARIES AND BENEFITS POSITIONS 121.50
FROM GENERAL REVENUE FUND 10,396,307

1239 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 71,217

1240 EXPENSES
FROM GENERAL REVENUE FUND 656,222

1241 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,313

1242 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,320

1243 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 41,115

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
FROM GENERAL REVENUE FUND 11,219,494

TOTAL POSITIONS 121.50
TOTAL ALL FUNDS 11,219,494

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1258, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1258, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,412

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SPECIAL CATEGORIES FLORIDA SCHOLARS ACADEMY			
	FROM GENERAL REVENUE FUND		30,900,919	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,834,183
1246	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		144,564,917	
	FROM FEDERAL GRANTS TRUST FUND . . .			650,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,018,002

~~From the funds in Specific Appropriation 1246, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1056)(SF 2821). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2026. The department shall report on the use and effectiveness of these initiatives by December 4, 2026. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor.~~

1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		55,392	
TOTAL:	MODERATE-RISK RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND		175,615,640	
	FROM TRUST FUNDS			12,502,185
	TOTAL ALL FUNDS			188,117,825
SECURE RESIDENTIAL COMMITMENT				
	APPROVED SALARY RATE	9,310,308		
1251	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		9,681,270	
1252	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,450	
1253	EXPENSES			
	FROM GENERAL REVENUE FUND		1,082,395	
1254	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		636,191	
1255	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		42,062,071	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			38,000,000
1256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		109,176	
1257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		40,020	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		51,614	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	TOTAL: SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	53,693,187	
	FROM TRUST FUNDS		38,000,000
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		91,693,187
	PROGRAM: PREVENTION AND VICTIM SERVICES		
	DELINQUENCY PREVENTION AND DIVERSION		
	APPROVED SALARY RATE 1,313,258		
1261	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	1,116,258	
	FROM FEDERAL GRANTS TRUST FUND . . .		260,998
	FROM GRANTS AND DONATIONS TRUST FUND		643,315
1262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,533	
	FROM FEDERAL GRANTS TRUST FUND . . .		306,361
	FROM GRANTS AND DONATIONS TRUST FUND		161,492
1263	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		127,134
	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1264	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		262,903
1265	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1266	SPECIAL CATEGORIES PACE CENTERS		
	FROM GENERAL REVENUE FUND	24,700,045	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1267	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	8,409,051	

From the funds in Specific Appropriation 1267, $3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs..............	3,170,626
Pasco Association for Challenged Kids Summer Camp.........	34,738

From the funds in Specific Appropriation 1267, $5,140,060 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Adolescent and Family Outpatient Program Continuity & Expansion (HF 1133) (SF 1147).........................	250,000
AMIkids Family Centric Services (HF 3518) (SF 1529).......	1,060,000
~~City of West Park Youth Crime Prevention Program (HF 1867) (SF 2666)...~~	~~300,000~~
Florida Children's Initiative Recidivism Reduction and Prevention (HF 3478) (SF 2866).........................	565,000
~~Juvenile Pre-Arrest Delinquency Citation Expansion- Teen Court of Sarasota, inc. (HF 3799) (SF 1251)............~~	~~350,000~~
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 2936) (SF 3339).......................	125,000
Pasco, Pinellas, & Hillsborough County Youth Advocate	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Program (HF 3127) (SF 2892)............................ 375,000
Rehabilitation of the Heart Workforce Training Program
(HF 1606) (SF 2874).................................. 120,000
Seminole County Juvenile Drug Court (HF 1234) (SF 1237)... 565,000
Voices for Children Foundation - Delinquency Diversion
Program for Children and Youth in Foster Care (HF 1983)
(SF 1146).. 1,000,000
Youth & Police Initiative (YPI) Train-the-Trainer Model
(HF 2344) (SF 2740).................................. 350,000
~~Youth Re-Entry and Workforces Readiness Program (HF 1286)~~
~~(SF 3176).. 80,060~~

1268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,631

1269 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,297,282
FROM FEDERAL GRANTS TRUST FUND . . . 2,361,836
FROM GRANTS AND DONATIONS TRUST
FUND 2,947,682

1270 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES
FROM GENERAL REVENUE FUND 45,549,198
FROM FEDERAL GRANTS TRUST FUND . . . 250,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,018,791

From the funds in Specific Appropriation 1270, $1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1270, $995,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 2031)(SF 1256). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1271 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1272 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 1,031,509
FROM GRANTS AND DONATIONS TRUST
FUND 843,491

~~From the funds in Specific Appropriation 1272, $375,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (HF 3435)(SF 2877).~~

1273 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,971
FROM FEDERAL GRANTS TRUST FUND . . . 3,686

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,569
1273A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,957,500	

The nonrecurring funds in Specific Appropriation 1273A are provided for the following fixed capital outlay appropriations projects:

Camp Deep Pond Maintenance & Storage Structure (HF 2953) (SF 2805)..	175,000
Critical Infrastructure Upgrades for Youth Crisis Center (HF 1483) (SF 2715)..................................	232,500
Hillsborough County Juvenile Assessment Center (JAC) Facility Renovation (HF 2614) (SF 2876)................	3,000,000
Pace Center for Girls Hernando Building (HF 1687) (SF 3266)..	1,250,000
Pace Center for Girls Lee Building (HF 1840) (SF 2425)....	1,600,000
Pace Center for Girls Manatee Building (HF 1366) (SF 2176)	2,500,000
St. Augustine Teen Center Boys & Girls Club (HF 1322) (SF 2606)...	200,000

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	93,428,013	
	FROM TRUST FUNDS		23,797,583
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		117,225,596
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	646,212,343	
	FROM TRUST FUNDS		167,684,797
	TOTAL POSITIONS	3,229.50	
	TOTAL ALL FUNDS		813,897,140
	TOTAL APPROVED SALARY RATE	182,989,703	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,853,005

1274	SALARIES AND BENEFITS POSITIONS	172.00	
	FROM GENERAL REVENUE FUND	4,813,148	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		268,888
	FROM FEDERAL GRANTS TRUST FUND . . .		988,098
	FROM OPERATING TRUST FUND		11,312,117
1275	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,617	
	FROM FEDERAL GRANTS TRUST FUND . . .		209,015
	FROM OPERATING TRUST FUND		79,738
1276	EXPENSES		
	FROM GENERAL REVENUE FUND	854,171	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM OPERATING TRUST FUND		603,808
1277	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND		150,000
1278	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1279	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1280	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1284	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		12,813
1285	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	367,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1286	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1287	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	
1288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		159,047
1289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		2,000,000
1290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1291	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1292	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1293	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,617	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,030
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,102
	FROM OPERATING TRUST FUND			34,099
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		6,529,618	
	FROM TRUST FUNDS			42,147,832
	TOTAL POSITIONS		172.00	
	TOTAL ALL FUNDS			48,677,450
AVIATION SERVICES				
	APPROVED SALARY RATE	607,729		
1295	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		676,487	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND		1,063,829	
1297	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		72,500	
1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			787
1299	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
	FROM GENERAL REVENUE FUND		1,160,148	
1300	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		1,290,576	
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,236	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND		4,264,776	
	FROM TRUST FUNDS			787
	TOTAL POSITIONS		4.00	
	TOTAL ALL FUNDS			4,265,563
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	7,771,736		
1302	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		2,938,619	
	FROM OPERATING TRUST FUND			9,482,222
1303	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			30,287
1304	EXPENSES			
	FROM GENERAL REVENUE FUND		198,053	
	FROM OPERATING TRUST FUND			491,729
1305	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1308	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		173,543
1310	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	17,160	
	FROM OPERATING TRUST FUND		64,944
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,616	
	FROM OPERATING TRUST FUND		29,177
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	3,165,808	
	FROM TRUST FUNDS		10,495,855
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		13,661,663

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 33,398,253

1313	SALARIES AND BENEFITS POSITIONS	470.00	
	FROM GENERAL REVENUE FUND	43,763,788	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		651,408
	FROM FEDERAL GRANTS TRUST FUND . . .		15,621
	FROM OPERATING TRUST FUND		6,875,477
1314	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	66,041	
	FROM FEDERAL GRANTS TRUST FUND . . .		177,146
1315	EXPENSES FROM GENERAL REVENUE FUND	11,605,734	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,800,000
	FROM OPERATING TRUST FUND		3,028,158

From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.

1316	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702

From the funds in Specific Appropriation 1316, $350,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the General Revenue Fund is provided for the Forensic Investigative Genetic Genealogy Grant Program, as provided in section 943.327, Florida Statutes.

1317 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 643,183
FROM FEDERAL GRANTS TRUST FUND . . . 1,223,100
FROM OPERATING TRUST FUND 3,332,304

1318 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960

1319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,808,433
FROM FEDERAL GRANTS TRUST FUND . . . 1,687,721
FROM OPERATING TRUST FUND 930,000

1320 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 294,300
FROM FEDERAL GRANTS TRUST FUND . . . 404,976
FROM OPERATING TRUST FUND 150,000

1321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 78,031

1322 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1323 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 137,463
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 2,571
FROM OPERATING TRUST FUND 4,768

1324 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 1,319,552

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 62,207,454
FROM TRUST FUNDS 24,482,074

TOTAL POSITIONS 470.00
TOTAL ALL FUNDS 86,689,528

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 64,638,661

1325 SALARIES AND BENEFITS POSITIONS 729.00
FROM GENERAL REVENUE FUND 79,505,591
FROM FEDERAL GRANTS TRUST FUND . . . 229,386
FROM OPERATING TRUST FUND 14,942,203

From the funds provided in Specific Appropriations 1325, 1327, 1336,

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and 1340, the sum of $962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to continue performing investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	904,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		347,947
	FROM OPERATING TRUST FUND		184,214
1327	EXPENSES		
	FROM GENERAL REVENUE FUND	16,553,538	
	FROM FEDERAL GRANTS TRUST FUND . . .		835,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,948,858
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	142,694	
	FROM FEDERAL GRANTS TRUST FUND . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1328A	SPECIAL CATEGORIES		
	FLORIDA DEPUTY SHERIFF'S ASSOCIATION LAW ENFORCEMENT APPRENTICESHIP PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
1329	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	369,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
1330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM OPERATING TRUST FUND		10,000,000
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,197,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1332	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
	FROM OPERATING TRUST FUND		500,000
1333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	56,116,961	
	FROM FEDERAL GRANTS TRUST FUND . . .		620,000

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FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 300,000

From the funds in Specific Appropriation 1333, $23,060,087 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Active Assailant Training (HF 2636) (SF 1996)	500,000
Active Hearing Protection for Florida Sheriffs (HF 1658) (SF 2922)	4,000,000
~~Aventura Public Safety Intelligence Center (HF 3328) (SF 1987)~~	~~260,625~~
Belle Isle Police Department Emergency Response Equipment Upgrade (HF 2267) (SF 2632)	350,000
Blue 4 Blue (HF 1971) (SF 2200)	150,000
Bowling Green Police Department Public Safety Equipment (HF 2254) (SF 3568)	120,600
Broward Sheriff's Office Rapid Response Program - RapidHit ID DNA Systems & Co-Responder (HF 2294) (SF 2945)	506,300
Cape Coral Rapid Emergency Response Vehicle (HF 2326) (SF 2541)	150,000
~~Capitol Complex/Area Drones as First Responders (DFR) Program (HF 3343) (SF 1535)~~	~~650,000~~
Capital Region Real Time Crime Center (CRRTCC) Equipment and Aviation Imaging System (HF 1693) (SF 1534)	513,000
~~Chipley Police Department Equipment Modernization (HF 2409)(SF 3223)~~	~~500,000~~
~~City of Bartow Police Emergency Rescue Vehicle (HF 3458) (SF 3576)~~	~~486,635~~
City of Bonifay - New Police Department (HF 2402) (SF 3122)	327,750
City of Bradenton Police Department Computer Aided Dispatch (CAD) upgrades (HF 1526) (SF 2116)	500,000
City of Dunedin High Water Rescue Vehicle (HF 1762) (SF 3516)	200,000
City of Fort Myers DNA Testing for Gun and Property Crime Reduction Initiative (HF 1796)	250,000
~~City of Lauderhill Police Athletic League (PAL) and Youth Empowerment Initiative (HF 1561) (SF 2745)~~	~~180,000~~
~~City of Palm Beach Gardens Public Safety Aerial Drone Support Project (HF 1782) (SF 2049)~~	~~62,500~~
~~City of Plantation - License Plate Readers (HF 1714) (SF 3599)~~	~~100,000~~
~~City of Sweetwater Public Safety Technology Upgrades (HF 3173) (SF 1861)~~	~~850,000~~
Columbia County Sheriff's Department Truck Purchase (HF 3715) (SF 3014)	124,000
Coral Springs Ballistic Film (HF 1060) (SF 1046)	200,000
Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 2161) (SF 2227)	750,000
~~Drones as First Responder Program 2.0 (DFR 2.0) (HF 2658) (SF 1998)~~	~~112,500~~
FDLE Intelligence Suite (SF 3688)	700,000
Florida City Police Department Technology Equipment Upgrades (HF 3387) (SF 3784)	320,200
Florida Law Enforcement Active Shooter Training (HF 2388) (SF 3219)	500,000
~~Florida Law Enforcement Partnership: Miccosukee Police Fleet Enhancement (HF 2528)(SF 3369)~~	~~485,000~~
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1432) (SF 2546)	250,000
~~Hollywood Police Marine Public Safety Initiative (HF 1860)(SF 1673)~~	~~187,900~~
Jacksonville Sheriff's Office - Drone First Responder Program (HF 1635) (SF 2785)	610,000
~~K9s United (SF 2826)~~	~~200,000~~
~~Medley Police Department Next Generation Radios (HF 2114)(SF 2215)~~	~~470,739~~
~~Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642) (SF 2222)~~	~~62,500~~
~~Miami Dade Sheriff's Office Preventing Public Corruption (HF 2126)(SF 1013)~~	~~250,000~~
~~Miami Springs Police Department Radio Communications Upgrade (HF 1951)(SF 2192)~~	~~500,000~~
~~New Smyrna Beach Vehicle Threat Mitigation (HF 2184) (SF 1852)~~	~~399,779~~

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~~North Palm Beach Police Department - Real-Time Crime Center (HF 1253) (SF 2366)~~	~~100,000~~
Palm Beach County Sheriff's Office Forensic Genetic Testing Phase 2 (HF 1531)(SF 2061)	625,000
Palmetto Police Department Dispatch Software (HF 2094)(SF 2115)	380,000
~~Port St. Lucie Smart City Policing - Drone as First Responder Program (HF 2761)~~	~~750,000~~
Project Cold Case (HF 3701)(SF 2714)	250,000
Regional Hazardous Devices/Bomb Vehicle Retrofit (HF 3215)(SF 1533)	349,146
~~Rio Vista and Lauderdale Harbors License Plate Readers Project (HF 3772)~~	~~55,913~~
Satellite Beach - Law Enforcement / Fire Rescue Boat (HF 2657)(SF 1016)	175,000
~~Satellite Beach - Law Enforcement In-Car Cameras, Body Worn Cameras, and Electronic Control Devices (HF 2656)(SF 1017)~~	~~750,000~~
Senior Resource Alliance - Bringing the Lost Home (HF 2285)(SF 1774)	250,000
Southwest Florida INTERCEPT Task Force (Collier, Lee, and Hendry Counties) (HF 1548)(SF 2008)	450,000
~~St. Lucie County Unified Command Vehicle (HF 2311) (SF 3683)~~	~~562,500~~
Tampa Jewish Community Preventative Security Initiative (HF 2628)(SF 2295)	525,000
Tampa Police Department Drone Detection System (HF 2627) (SF 2887)	250,000
~~Town of Lady Lake Meridian Barricade Acquisition Project (HF 1247)~~	~~175,000~~
~~Vero Beach Police Department Vehicle Barrier System (HF 2454) (SF 3637)~~	~~100,000~~
Wandering Rescue and Prevention Project (HF 1014)(SF 1001)	250,000
Washington County Sheriff's Office Emergency Management Trucks (HF 2444)(SF 3226)	120,000
~~Wilton Manors Transparency in Public Safety Project (HF 1559) (SF 3787)~~	~~100,000~~
~~Winter Park Vehicle Threat Mitigation (HF 1205) (SF 1272)~~	~~62,500~~

From the funds in Specific Appropriation 1333, $2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3791).

From the funds in Specific Appropriation 1333, $3,000,000 in recurring funds and $300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.

From the funds in Specific Appropriation 1333, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement a wastewater narcotics and explosives testing grant program to support local law enforcement agencies in combatting drug manufacturing and trafficking using wastewater analysis.

From the funds in Specific Appropriation 1333, $25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office	552,543
Bradford County Sheriff's Office	858,176
Calhoun County Sheriff's Office	491,216
Columbia County Sheriff's Office	1,685,240
Desoto County Sheriff's Office	698,952
Dixie County Sheriff's Office	814,881
Franklin County Sheriff's Office	659,604
Gadsden County Sheriff's Office	783,826
Gilchrist County Sheriff's Office	601,256

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Glades County Sheriff's Office	490,396
Gulf County Sheriff's Office	310,643
Hamilton County Sheriff's Office	357,607
Hardee County Sheriff's Office	513,744
Hendry County Sheriff's Office	1,082,369
Highlands County Sheriff's Office	1,703,321
Holmes County Sheriff's Office	952,276
Jackson County Sheriff's Office	1,493,408
Jefferson County Sheriff's Office	435,058
Lafayette County Sheriff's Office	430,343
Levy County Sheriff's Office	1,336,260
Liberty County Sheriff's Office	699,496
Madison County Sheriff's Office	744,108
Okeechobee County Sheriff's Office	1,396,974
Putnam County Sheriff's Office	1,870,818
Suwannee County Sheriff's Office	964,145
Taylor County Sheriff's Office	494,538
Union County Sheriff's Office	454,552
Wakulla County Sheriff's Office	1,096,737
Washington County Sheriff's Office	913,246
Jackson County Board of County Commissioners	884,243
Gulf County Board of County Commissioners	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 5, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1334	SPECIAL CATEGORIES OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,363
	FROM OPERATING TRUST FUND		2,014,796
1336	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,589	
	FROM OPERATING TRUST FUND		82,152
1336A	SPECIAL CATEGORIES DRONE AS FIRST RESPONDER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	
1337	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	792,874	
1338	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	117,000	
	FROM OPERATING TRUST FUND		2,400
1339	SPECIAL CATEGORIES AIRCRAFT ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	226,117	
	FROM OPERATING TRUST FUND		36,271
1340A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	66,240,647	

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The nonrecurring funds in Specific Appropriation 1340A are provided for the following fixed capital outlay appropriations projects:

~~Aventura Public Safety Intelligence Center (HF 3328) (SF 1987).. 54,950~~
~~Bay Harbor Islands Town Hall/Police Resilient Complex (HF 1288) (SF 1769).. 900,000~~
Charlotte County Sheriff's Warehouse (HF 3010) (SF 3675).. 2,000,000
Citrus County - Regional Public Safety Training Center (HF 2008) (SF 3587).................................... 1,500,000
City of Bonifay - New Police Department (HF 2402) (SF 3122).. 100,000
City of Bowling Green New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex (HF 2282)(SF 3569) 4,000,000
~~City of Lighthouse Point Public Safety Improvement Project (HF 3420)(SF 1665)............................ 225,000~~
~~City of Mascotte Public Safety Enhancement: New Police Station Construction Project (HF 2095)(SF 1942)......... 500,000~~
~~City of Palm Bay - Police Department Sgt. Frank Tobar Regional Tactical Training Building (HF 2061)(SF 1281).. 450,000~~
City of Perry Police Department Evidence Management and Security Facility (HF 3627)(SF 1553)................... 250,000
~~City of Riviera Beach Law Enforcement Training Center (HF 2566)(SF 2368).. 500,000~~
Columbia County Jail Improvements Project (HF 3718)(SF 3018).. 1,562,500
DeSoto County Jail (HF 1928)(SF 3541).................... 400,000
District 21 Medical Examiner Facility (HF 1388)(SF 2433).. 1,325,000
Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (HF 3638)(SF 2178).................. 750,000
Florida Sheriffs Youth Learning Center (Phase 3) (HF 3574)(SF 1525).. 9,000,000
Gulf County Sheriff's Office Dispatch and Training Center (HF 3194)(SF 1507).................................... 1,000,000
Hardee County Courthouse Critical Hardening Safety Sally Port (HF 2582)(SF 3558)............................... 2,500,000
~~Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (HF 2603)(SF 2545)............ 750,000~~
Hillsborough County Sheriff's Office Regional Training and Leadership Center (HF 2617)(SF 2298)............... 10,000,000
Holmes County Jail and Rehabilitation Expansion (HF 2399)(SF 3220).. 1,250,000
Jefferson County Jail Facility Hardening and Renovation (HF 1104)(SF 1452).................................... 2,250,000
~~Kissimmee Police Evidence Room Expansion Project (HF 1289)(SF 1597).. 750,000~~
Lake Alfred Police Department Evidence Shed (HF 3243)(SF 2341).. 400,000
~~Lantana Police Department Emergency Operations Renovation (HF 3279)(SF 2367).................................... 210,000~~
Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (HF 2979)(SF 2109)..... 1,000,000
~~Martin County Sheriff's Office PRISM Public Safety First Mental Health Initiative (HF 1175)(SF 2033)............ 7,500,000~~
~~Miami Dade Sheriff's Office Law Enforcement Training Center Upgrades (HF 1642)(SF 2222)..................... 125,000~~
Nassau County Sheriff's Office K-9 Unit Regional Training Facility - Public Safety Training Complex (HF 2952)(SF 2690).. 500,000
~~North Lauderdale City Hall Security Improvements (HF 1718)(SF 2748).. 263,197~~
~~North Miami Beach Police Department Real Time Crime Center (HF 3545)(SF 2969)............................. 400,000~~
~~Orange City Police Department and Incident Command Center (HF 1825)(SF 2406).................................... 750,000~~
Pasco Sheriff's Office - Trinity Forward Operating Center (HF 1027)(SF 1708).................................... 8,000,000
St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 3039)(SF 2563)............................ 500,000
~~St. Petersburg Police Department K-9 Facility (HF 2773)(SF 3629).. 350,000~~
~~Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (HF 2590)(SF 3651)...... 350,000~~
Town of Lake Placid New Storm-Rated Police Department Request (HF 2259)(SF 3101)............................ 800,000
Volusia Sheriff's Office Consolidated Headquarters

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Complex (HF 1169)(SF 2574)............................ 1,500,000
Washington County - Jail Repairs and Rehabilitation (HF 2413)(SF 3590).. 1,500,000
~~Wilton Manors Transparency in Public Safety Project (HF 1559)(SF 3787).. 75,000~~

TOTAL: INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND 242,058,275
FROM TRUST FUNDS 42,728,289

TOTAL POSITIONS 729.00
TOTAL ALL FUNDS 284,786,564

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 4,320,983

1341 SALARIES AND BENEFITS POSITIONS 53.00
FROM GENERAL REVENUE FUND 5,585,120
FROM OPERATING TRUST FUND 864,119

1342 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,344

1343 EXPENSES
FROM GENERAL REVENUE FUND 1,702,099
FROM OPERATING TRUST FUND 50,000

1344 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,441

1345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,936
FROM ADMINISTRATIVE TRUST FUND . . . 6,662

1346 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 16,880

1347 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,140
FROM OPERATING TRUST FUND 142

TOTAL: MUTUAL AID AND PREVENTION SERVICES
FROM GENERAL REVENUE FUND 7,422,960
FROM TRUST FUNDS 920,923

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE 331,476

1348 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 491,620

1349 EXPENSES
FROM GENERAL REVENUE FUND 30,053

1350 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,000

1351 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 150,000

1352 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

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1353 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		1,782	
TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT			
FROM GENERAL REVENUE FUND		693,455	
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 8,166,118

1354 SALARIES AND BENEFITS POSITIONS	115.00		
FROM GENERAL REVENUE FUND		1,335,371	
FROM FEDERAL GRANTS TRUST FUND . . .			86,792
FROM OPERATING TRUST FUND			10,222,993
1355 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			186,997
FROM OPERATING TRUST FUND			161,075
1356 EXPENSES			
FROM GENERAL REVENUE FUND		7,086,346	
FROM ADMINISTRATIVE TRUST FUND . . .			50,000
FROM FEDERAL GRANTS TRUST FUND . . .			100,000
FROM OPERATING TRUST FUND			7,476,320

From the funds in Specific Appropriation 1356, 1357, and 1359, $60,000 in recurring funds and $2,380,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

1357 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .			100,000
FROM OPERATING TRUST FUND			1,881,018
1358 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)			
FROM GENERAL REVENUE FUND		2,645,722	
1359 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		23,215,942	
FROM ADMINISTRATIVE TRUST FUND . . .			100,000
FROM FEDERAL GRANTS TRUST FUND . . .			300,000
FROM OPERATING TRUST FUND			13,355,150

From the funds in Specific Appropriation 1359, $850,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the data flow associated with the Criminal Justice Data Transparency system.

From the funds in Specific Appropriation 1359, $1,450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to update the platform supporting the Florida Incident-Based Reporting System (FIBRS) and the repositories which collect Criminal Justice Data Transparency (CJDT) and Uniform Arrest Affidavit (UAA) to comply with state and federal requirements. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026 through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

From the funds in Specific Appropriation 1359, $6,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure an independent, third-party provider with experience in criminal justice data governance and security to implement a statewide criminal intelligence integration and aggregation platform. At a minimum, the platform must be able to integrate, deduplicate, search, and analyze information from disconnected data sets across multiple systems while ensuring compliance with criminal justice information security requirements. The department shall coordinate with the provider and participating state and local law enforcement and justice agencies to connect investigative data, dispatch and operation information, and criminal justice records.

1360 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,294,140

Funds in Specific Appropriation 1360 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1361 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 1,032,758

Funds in Specific Appropriation 1361 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year. All funds from the General Revenue Fund may be fully released exclusively for the payment in advance, subject to the approval by the Department of Financial Services, for software licensing or subscription costs.

1362 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,191
FROM OPERATING TRUST FUND 21,250

1363 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 10,000

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1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,639	
	FROM OPERATING TRUST FUND		36,882
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	36,616,918	
	FROM TRUST FUNDS		34,090,668
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		70,707,586

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 15,011,026

1365	SALARIES AND BENEFITS POSITIONS	283.00	
	FROM GENERAL REVENUE FUND	1,527,507	
	FROM FEDERAL GRANTS TRUST FUND . . .		260,994
	FROM OPERATING TRUST FUND		20,395,413
1366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND . . .		681,086
	FROM OPERATING TRUST FUND		192,171
1367	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND		2,160,545
1368	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		20,000
1369	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1370	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,660,863
	FROM OPERATING TRUST FUND		3,533,117
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,235
	FROM OPERATING TRUST FUND		176,934
1372	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM OPERATING TRUST FUND		102,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
FROM GENERAL REVENUE FUND		1,818,204	
FROM TRUST FUNDS			30,427,741
TOTAL POSITIONS	283.00		
TOTAL ALL FUNDS			32,245,945

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 3,102,263

1375	SALARIES AND BENEFITS POSITIONS	43.00		
	FROM GENERAL REVENUE FUND		946,615	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,429,350
	FROM FEDERAL GRANTS TRUST FUND . . .			12,426
	FROM OPERATING TRUST FUND			160,212
1376	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		184,176	
1377	EXPENSES			
	FROM GENERAL REVENUE FUND		366,082	
	FROM FEDERAL GRANTS TRUST FUND . . .			64,300
	FROM OPERATING TRUST FUND			20,554
1378	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			47,000
1379	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			35,000
	FROM OPERATING TRUST FUND			120,000
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			11,503
1381	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,560	
	FROM OPERATING TRUST FUND			1,560
1382	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND		6,439,200	
1383	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,500	
1384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,172	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			16,489
	FROM OPERATING TRUST FUND			367

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
FROM GENERAL REVENUE FUND		8,046,305	
FROM TRUST FUNDS			3,918,761
TOTAL POSITIONS	43.00		
TOTAL ALL FUNDS			11,965,066

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,653,284		
1385	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		234,802	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			4,958,984
1386	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		134,729	
1387	EXPENSES			
	FROM GENERAL REVENUE FUND		1,234,739	
1388	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,000	
1389	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		725,000	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,750
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			68,341
1391	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		12,480	
1392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,000	
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		730	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,293
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND		2,393,480	
	FROM TRUST FUNDS			5,053,368
	TOTAL POSITIONS		52.00	
	TOTAL ALL FUNDS			7,446,848
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		375,217,253	
	FROM TRUST FUNDS			194,266,298
	TOTAL POSITIONS		2,036.00	
	TOTAL ALL FUNDS			569,483,551
	TOTAL APPROVED SALARY RATE		152,854,534	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

From the funds in Specific Appropriations 1394 through 1450, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

VICTIM SERVICES

	APPROVED SALARY RATE	6,287,129		
1394	SALARIES AND BENEFITS POSITIONS		115.00	
	FROM GENERAL REVENUE FUND		379,921	
	FROM CRIMES COMPENSATION TRUST FUND			5,818,982
	FROM CRIME STOPPERS TRUST FUND . . .			325,009
	FROM FEDERAL GRANTS TRUST FUND . . .			4,533,711
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			436,617
1395	OTHER PERSONAL SERVICES			
	FROM CRIMES COMPENSATION TRUST FUND			78,401
	FROM CRIME STOPPERS TRUST FUND . . .			73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			1,049
1396	EXPENSES			
	FROM GENERAL REVENUE FUND		189,081	
	FROM CRIMES COMPENSATION TRUST FUND			982,792
	FROM CRIME STOPPERS TRUST FUND . . .			40,000
	FROM FEDERAL GRANTS TRUST FUND . . .			50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			179,370
1397	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST FUND			123,407
	FROM CRIME STOPPERS TRUST FUND . . .			2,380
	FROM FEDERAL GRANTS TRUST FUND . . .			2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			7,695
1397A	SPECIAL CATEGORIES			
	COMPENSATION FOR DESCENDANTS OF GROVELAND FOUR			
	FROM GENERAL REVENUE FUND		4,000,000	
1398	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND			16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .			9,600,000
1399	SPECIAL CATEGORIES			
	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND		700,000	

From the funds in Specific Appropriation 1399, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1399, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,242,008	
	FROM CRIMES COMPENSATION TRUST FUND			45,243
	FROM CRIME STOPPERS TRUST FUND . . .			1,000
	FROM FEDERAL GRANTS TRUST FUND . . .			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 270,408

From the funds in Specific Appropriation 1400, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1400A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 7,381,502

The nonrecurring funds in Specific Appropriation 1400A are provided for the following appropriations projects:

Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Project (HF 1674) (SF 3261)................	1,500,000
~~Cuban American Bar Association Pro Bono Project, Inc. (HF 1643) (SF 2729)..~~	~~500,000~~
Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 2330) (SF 2820)............	350,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1308) (SF 1989)...............	60,000
Goodwill Industries -Suncoast- Goodwill's Pathways (HF 3486) (SF 1730)..	256,035
More Too Life: Services For Sex Trafficking Victims (HF 1026) (SF 2253)..	337,500
Nancy J. Cotterman Center Advocacy Program (HF 1557) (SF 2128)..	314,516
Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation (HF 2609) (SF 1579)........	1,316,084
~~Special Needs Legal Assistance Program (HF 3546) (SF 1010)~~	~~150,000~~
The Lotus Coalition Safe Housing and Drop-In Resource Center (HF 2232) (SF 2292)............................	621,857
The No More Foundation - Human Trafficking Capacity Expansion (HF 2608) (SF 3690)..........................	435,486
The No More Foundation - Human Trafficking Training and Awareness (HF 2705) (SF 3453)..........................	109,239
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 2514) (SF 3723)..................	969,075
Women's Center of Jacksonville: Sexual Assault Forensic Exam Program (HF 1285) (SF 3417).......................	461,710

1401 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:

Community Coalition, Inc................................	950,000
Adult Mankind Organization, Inc..........................	950,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	The Urban League of Broward County, Inc..................	3,179,247	
1402	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,400,000
1403	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND		24,304
	FROM CRIME STOPPERS TRUST FUND . . .		616
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		616
1405	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		73,205,280
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	538	
	FROM CRIMES COMPENSATION TRUST FUND		42,339
	FROM CRIME STOPPERS TRUST FUND . . .		591
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,855
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	21,122,297	
	FROM TRUST FUNDS		116,347,265
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		137,469,562

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 10,080,892		
1407	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM GENERAL REVENUE FUND	8,516,677	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,936,061
1408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,174	
	FROM ADMINISTRATIVE TRUST FUND . . .		181,316
1409	EXPENSES FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND		30,000
1410	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1411	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	690,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1412	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1413	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1413A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,203	
1414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	119,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1415	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	525,369	

Funds in Specific Appropriation 1415 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1416	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	693,143	

Funds in Specific Appropriation 1416 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,344	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,728
1418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,820	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,748
1420	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	3,418,690	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,387,745
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,303,406	
	FROM TRUST FUNDS		8,098,892
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		23,402,298

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 69,915,096

1421	SALARIES AND BENEFITS POSITIONS	808.00	
	FROM GENERAL REVENUE FUND	43,364,031	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,499,126
	FROM LEGAL SERVICES TRUST FUND . . .		24,153,216

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		14,869,808
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		2,303,055
	FROM OPERATING TRUST FUND		805,385
1422	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	171,634	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,127,544
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,175
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1423	EXPENSES		
	FROM GENERAL REVENUE FUND	3,739,805	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,615,455
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,329,137
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		369,445
	FROM OPERATING TRUST FUND		132,830
1424	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		673,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1425	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1426	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823
1427	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		500,000
1428	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1429	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,019,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,393,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		216,281
	FROM OPERATING TRUST FUND		275,000
	FROM ELECTIONS COMMISSION TRUST FUND		675,000
1430	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,271,896

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1431	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	172,889	
	FROM FEDERAL GRANTS TRUST FUND . . .		129,544
	FROM LEGAL SERVICES TRUST FUND . . .		44,428
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		108,807
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,250
1433	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1434	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	103,842	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,493
	FROM LEGAL SERVICES TRUST FUND . . .		76,156
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		44,495
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,062
	FROM OPERATING TRUST FUND		391
1436	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	48,865,051	
	FROM TRUST FUNDS		84,327,272
	TOTAL POSITIONS	858.00	
	TOTAL ALL FUNDS		133,192,323

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 15,051,968

1437	SALARIES AND BENEFITS POSITIONS	140.50	
	FROM GENERAL REVENUE FUND	19,120,564	
	FROM OPERATING TRUST FUND		433,853
1438	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	7,882,638	
	FROM OPERATING TRUST FUND		784,444
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,312	
	FROM OPERATING TRUST FUND		407
1440	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	936	
1442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,139	
	FROM OPERATING TRUST FUND		2,330
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	27,072,149	
	FROM TRUST FUNDS		1,221,034
	TOTAL POSITIONS	140.50	
	TOTAL ALL FUNDS		28,293,183

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,093,665

1443	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,686,787
1444	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1445	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479
1446	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		9,781
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,979
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		2,124,722
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,124,722

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,810,900

1451	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND		8,456,759

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1452 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 52,175

1453 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,992,286

1454 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

1455 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,203

1456 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 458,961

1457 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 7,809

Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1458 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 295,000

1459 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PARI-MUTUEL WAGERING TRUST
FUND 130,589

Funds in Specific Appropriation 1459 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1460 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,000,000

1461 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,000

1462 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 11,704

1463 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 50,000

1464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,000

1465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND 20,312

1466 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 498,000

Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,005,798

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 13,005,798

GAMING ENFORCEMENT

APPROVED SALARY RATE 3,480,847

1467 SALARIES AND BENEFITS POSITIONS 44.00
FROM PARI-MUTUEL WAGERING TRUST FUND 5,593,149

1468 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND 1,111,935

1469 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND 10,000

1470 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND 445,000

1471 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 507,360

1472 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND 95,000

1473 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND 20,000

1474 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND 45,394

1475 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM PARI-MUTUEL WAGERING TRUST FUND 21,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1476	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND		2,110,000
1477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		6,000
1478	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND		156,854
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		14,441
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS		10,136,733
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		10,136,733

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,571,976

1480	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	44.00	3,917,728
1481	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		901,472
1482	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		564,343
1483	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
1484	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		55,002
1485	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		177,317
1486	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		52,000
1487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		68,073
1488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		10,063

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1489	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		100,000
1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		28,670
1491	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND		296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS		6,184,176
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		6,184,176

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,691,691

1492	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00	4,143,401
1493	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		6,216
1494	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		283,141
1495	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		10,863
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		55,000
1497	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		2,000,000
1498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		12,000
1499	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		12,408
1501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		13,873
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		6,565,493
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		6,565,493
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	112,362,903	
	FROM TRUST FUNDS		248,011,385
	TOTAL POSITIONS	1,483.50	
	TOTAL ALL FUNDS		360,374,288
	TOTAL APPROVED SALARY RATE	116,984,164	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	6,283,186,677	
	FROM TRUST FUNDS		941,679,364
	TOTAL POSITIONS	40,767.50	
	TOTAL ALL FUNDS		7,224,866,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE 26,743,320		
1503	SALARIES AND BENEFITS POSITIONS 347.00		
	FROM GENERAL REVENUE FUND	38,041,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		33,342
	FROM GENERAL INSPECTION TRUST FUND .		1,303,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,620,559
1504	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1505	EXPENSES		
	FROM GENERAL REVENUE FUND	5,750,923	
	FROM GENERAL INSPECTION TRUST FUND .		171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1506	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,747	
1507A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,150,136	
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,408	
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	778,697	
1510	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,681	
	FROM GENERAL INSPECTION TRUST FUND .		303
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		572

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND		46,993,226	
FROM TRUST FUNDS			3,729,153
TOTAL POSITIONS		347.00	
TOTAL ALL FUNDS			50,722,379

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,738,428		
1512 SALARIES AND BENEFITS	POSITIONS	71.00	
FROM GENERAL REVENUE FUND		954,129	
FROM GENERAL INSPECTION TRUST FUND .			137,498
FROM LAND ACQUISITION TRUST FUND . .			6,160,191
1513 EXPENSES			
FROM GENERAL REVENUE FUND		100,290	
FROM LAND ACQUISITION TRUST FUND . .			558,380
1514 SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND .			615,872
1515 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND . .			21,256
1516 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
FROM GENERAL INSPECTION TRUST FUND .			885,852
FROM LAND ACQUISITION TRUST FUND . .			40,500,967

From the funds in Specific Appropriation 1516, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1517 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,053	
FROM LAND ACQUISITION TRUST FUND . .			19,259
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND		1,057,472	
FROM TRUST FUNDS			48,899,275
TOTAL POSITIONS		71.00	
TOTAL ALL FUNDS			49,956,747

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	17,397,663		
1518 SALARIES AND BENEFITS	POSITIONS	196.25	
FROM GENERAL REVENUE FUND		16,825,688	
FROM ADMINISTRATIVE TRUST FUND . . .			5,036,488
FROM FEDERAL GRANTS TRUST FUND . . .			5,179
FROM GENERAL INSPECTION TRUST FUND .			1,202,748
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			296,392
FROM LAND ACQUISITION TRUST FUND . .			1,718,662
1519 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		122,810	
FROM ADMINISTRATIVE TRUST FUND . . .			54,165
1520 EXPENSES			
FROM GENERAL REVENUE FUND		72,126	
FROM ADMINISTRATIVE TRUST FUND . . .			1,485,581
FROM GENERAL INSPECTION TRUST FUND .			157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			70,580

1521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1521A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,045,420
1521B	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	17,000,000	
1522	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		41,641
1523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,000,000
1523A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1523A are provided for High Risk Lightning Detection and Wildfire Prevention (HF 1445) (SF 1435).

1524	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,036	
	FROM ADMINISTRATIVE TRUST FUND . . .		56,483
1525	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1526	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,956	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,732
	FROM GENERAL INSPECTION TRUST FUND .		715
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,070
	FROM LAND ACQUISITION TRUST FUND . .		3,853
1527A	FIXED CAPITAL OUTLAY		
	PLANNING/DESIGN/CONSTRUCTION - CONNER LAB FACILITY		
	FROM GENERAL REVENUE FUND	11,000,000	
1527B	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATEWIDE		
	FROM GENERAL REVENUE FUND	8,329,421	
1527C	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	37,800,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1527D	FIXED CAPITAL OUTLAY REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,330
1527E	FIXED CAPITAL OUTLAY DPI IMMOKALEE FIELD STATION FROM GENERAL REVENUE FUND	8,886,853	
1528	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	9,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	111,107,390	
	FROM TRUST FUNDS		17,270,145
	TOTAL POSITIONS	196.25	
	TOTAL ALL FUNDS		128,377,535

DIVISION OF LICENSING

APPROVED SALARY RATE 12,340,077

1529	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM DIVISION OF LICENSING TRUST FUND		20,026,233
1530	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		920,129
1531	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,770,207
1532	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		199,130
1533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,930,175
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		90,089
1535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		80,268
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		36,016,231
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		36,016,231

OFFICE OF ENERGY

APPROVED SALARY RATE 806,538

1536	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	649,361	
	FROM FEDERAL GRANTS TRUST FUND . . .		845,132
1537	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		150,908

1538	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1539	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1540	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,256
1542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,512	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,483
~~1542A~~	~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS~~		
	~~FROM FEDERAL GRANTS TRUST FUND . . .~~		~~20,314,370~~
1543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,800,000
TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND	698,085	
	FROM TRUST FUNDS		23,549,336
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		24,247,421

PROGRAM: FORESТ AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 66,617,850

1544	SALARIES AND BENEFITS POSITIONS	1,142.00	
	FROM GENERAL REVENUE FUND	1,529,336	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,838,215
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,631,494
	FROM INCIDENTAL TRUST FUND		9,577,245
	FROM LAND ACQUISITION TRUST FUND . .		92,119,379
1545	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,163,519
1546	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		14,653,196
1547	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		439,156

1549	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1550	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		678,299
1551	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,009,151	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		13,000,000
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		2,380,570

From the funds in Specific Appropriation 1551, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1552	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		651,341
1553	SPECIAL CATEGORIES LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162

Funds in Specific Appropriation 1553 from the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1554	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,391,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		2,053,737
1555	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000
1556	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		354,969
	FROM LAND ACQUISITION TRUST FUND . .		1,706,083
1558	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067
	FROM INCIDENTAL TRUST FUND		35,809
	FROM LAND ACQUISITION TRUST FUND . .		356,408
1559	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		
	FROM LAND ACQUISITION TRUST FUND . .		200,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1560	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM GENERAL REVENUE FUND	11,356,878	
1561	FIXED CAPITAL OUTLAY EMERGENCY WILDFIRE MANAGEMENT FROM GENERAL REVENUE FUND	64,084,950	
1562	FIXED CAPITAL OUTLAY REFORESTATION FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1563	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		4,675,000
~~1564~~	~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~ ~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~ ~~FROM FEDERAL GRANTS TRUST FUND . . .~~		~~432,528~~
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	104,622,068	 377,159,158
	TOTAL POSITIONS . . . . TOTAL ALL FUNDS	1,142.00	 481,781,226

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 5,702,666

1565	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	2,633,005	
	FROM DIVISION OF LICENSING TRUST FUND		257,797
	FROM GENERAL INSPECTION TRUST FUND .		2,882,481
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		528,534
	FROM LAND ACQUISITION TRUST FUND . .		2,162,098
1566	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		58,142
1567	EXPENSES FROM GENERAL REVENUE FUND	8,838,159	
	FROM DIVISION OF LICENSING TRUST FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1568	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,602,144	
	FROM GENERAL INSPECTION TRUST FUND .		2,712,425
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,923
1570	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	3,184,404	

Funds in Specific Appropriation 1570 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1571	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	39,567	
	FROM GENERAL INSPECTION TRUST FUND .		619,877

Funds in Specific Appropriation 1571 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,826
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,204	
	FROM DIVISION OF LICENSING TRUST FUND		1,065
	FROM GENERAL INSPECTION TRUST FUND .		14,159
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,492
	FROM LAND ACQUISITION TRUST FUND . .		7,429
1574	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	18,300,483	
	FROM TRUST FUNDS		16,327,543
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		34,628,026

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 16,030,749

1575	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM GENERAL REVENUE FUND	4,038,673	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,120,161
	FROM GENERAL INSPECTION TRUST FUND .		18,405,970
1576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND .		196,905
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		72,172
1577	EXPENSES		
	FROM GENERAL REVENUE FUND	641,747	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,962,519
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		417,150
1578	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		252,333
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		275,000
1578A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	292,272	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		767,214

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND .		500,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		178,244
1580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,668	
	FROM GENERAL INSPECTION TRUST FUND .		107,774
1581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,366	
	FROM GENERAL INSPECTION TRUST FUND .		76,414
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,476,926	
	FROM TRUST FUNDS		26,933,409
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		32,410,335

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 10,907,881

1582	SALARIES AND BENEFITS POSITIONS	195.00	
	FROM GENERAL REVENUE FUND	2,442,073	
	FROM FEDERAL GRANTS TRUST FUND . . .		665,432
	FROM GENERAL INSPECTION TRUST FUND .		9,425,623
	FROM PEST CONTROL TRUST FUND		4,419,504
1583	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		278,627
	FROM PEST CONTROL TRUST FUND		14,252
1584	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		345,000
	FROM PEST CONTROL TRUST FUND		400,883
1585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1586	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		3,660,000

From the funds provided in Specific Appropriation 1586, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1586, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	210,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1587A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		244,250
1588	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		430,990
	FROM PEST CONTROL TRUST FUND		206,425
1589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,687	
	FROM GENERAL INSPECTION TRUST FUND .		69,995
1589A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1589A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 2640) (SF 1338).

1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,384	
	FROM FEDERAL GRANTS TRUST FUND . . .		362
	FROM GENERAL INSPECTION TRUST FUND .		31,300
	FROM PEST CONTROL TRUST FUND		15,910
1590A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	750,000	

Funds in Specific Appropriation 1590A are provided for the Buckhead Ridge Mosquito Control Aquatic Weed Harvester Project (HF 3797) (SF 3159).

TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,684,054	
	FROM TRUST FUNDS		22,933,517
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		27,617,571

CONSUMER PROTECTION

APPROVED SALARY RATE 17,812,329

1591	SALARIES AND BENEFITS POSITIONS	345.00	
	FROM GENERAL REVENUE FUND	1,886,415	
	FROM DIVISION OF LICENSING TRUST FUND		2,229,668
	FROM GENERAL INSPECTION TRUST FUND .		23,283,043

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1592	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		316,271
1593	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		3,344,859
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		150,000
1594	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		18,687
	FROM GENERAL INSPECTION TRUST FUND .		223,437
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,287,500
1595	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		1,231,533
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		150,000
1596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		819,234
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,152	
	FROM DIVISION OF LICENSING TRUST FUND		8,095
	FROM GENERAL INSPECTION TRUST FUND .		101,537
~~1598~~	~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION~~		
	~~FROM GENERAL REVENUE FUND . . . . .~~	~~10,000,000~~	
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	12,054,930	
	FROM TRUST FUNDS		33,384,789
	TOTAL POSITIONS	345.00	
	TOTAL ALL FUNDS		45,439,719

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,546,417

1599	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	4,790,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		621,777
	FROM GENERAL INSPECTION TRUST FUND .		3,053,057
1600	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,406	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,147,704
1601	EXPENSES		
	FROM GENERAL REVENUE FUND	583,880	
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GENERAL INSPECTION TRUST FUND .		23,710

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT		
	FROM GENERAL REVENUE FUND	101,041	
1604	SPECIAL CATEGORIES CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	160,000,000	
	FROM CITRUS INSPECTION TRUST FUND .		3,000,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,500,000

From the funds in Specific Appropriation 1604, $3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund and $1,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1604, $160,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of $112,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1604, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1604, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1605	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1606	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		1,024,082
1607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,874	
	FROM GENERAL INSPECTION TRUST FUND .		246,762

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1607A	SPECIAL CATEGORIES CITRUS NURSERY AND PACKING EQUIPMENT GRANTS FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1607A are provided to the Department of Agriculture and Consumer Services to provide 70 percent cost-share funding to commercial citrus nurseries and packinghouses that process citrus varieties regulated under chapter 601, Florida Statutes, for purchase or refurbishment of equipment or for related infrastructure repairs to such facilities. To be eligible, a nursery or packinghouse must be in operation, located in this state, and provide a cost-share of 30 percent of the costs. From the funds provided, 45 percent is provided for commercial citrus nurseries, and 55 percent is provided for citrus packinghouses.

1608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,129
	FROM GENERAL INSPECTION TRUST FUND .		18,905
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	185,991,854	
	FROM TRUST FUNDS		13,943,421
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		199,935,275

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,716,737

1609	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	1,170,514	
	FROM GENERAL INSPECTION TRUST FUND .		622,809
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,259,432
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		3,348,151
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,243,186
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		62,812
1610	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		128,793
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		31,747
1611	EXPENSES		
	FROM GENERAL REVENUE FUND	104,774	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		877,323
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM FLORIDA WINE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1612	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1613	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM FLORIDA WINE TRUST FUND		650,000
1614	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	18,000,000	

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1615	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD		
	FROM GENERAL REVENUE FUND	1,500,000	
1616	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1617	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1618	SPECIAL CATEGORIES FUTURE FARMERS OF AMERICA		
	FROM GENERAL REVENUE FUND	1,000,000	
1619	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1619A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	3,794,000	

Funds in Specific Appropriation 1619A are provided for the following projects:

A Land Remembered (HF 1495) (SF 1374).....................	500,000
~~Conserving Urban Agriculture (HF 3378) (SF 2155)..........~~	~~127,000~~
~~Expanding the Healthy Youth Practices Everywhere Program (HF 2902) (SF 1976).....................................~~	~~150,000~~
Florida Agriculture Restoration & Biochar Initiative (HF 2218) (SF 3567).......................................	2,000,000
~~Florida Impact - The Florida Food Security Project (HF 3128) (SF 2774)..~~	~~317,000~~
Green Jean Foundation - Aquaculture and Agriculture for Youth (HF 3144) (SF 1348)..............................	700,000

1620	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,063	
	FROM GENERAL INSPECTION TRUST FUND .		6,423
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		15,531
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,242
1622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,604	
	FROM GENERAL INSPECTION TRUST FUND .		1,457
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,983
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,847
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		243

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1622A FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,853,051

1622B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 606,880

Funds in Specific Appropriation 1622B are provided for Neighborhood Farms USA (HF 1570) (SF 1020).

1622C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1622C are provided for the Florida Agriculture & Horse Park Authority Multi-Purpose Building Phase 3 (HF 1426) (SF 3330).

1622D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND 29,028,052

Funds in Specific Appropriation 1622D are provided for the following projects:

The Arcadia All-Florida Championship Rodeo Presentation Area Completion (SF 3781)	1,000,000
~~Beginning Farmer and 4-H Youth Agriculture Education Complex (HF 3133) (SF 1229)~~	~~1,500,000~~
Citrus County Fair Association	1,000,000
~~Clay County Fairgrounds Improvements (HF 3028) (SF 2949)~~	~~250,000~~
Clay County FDACS Cattlemen's Kitchen Event Center	3,500,000
Florida Strawberry Festival Facilities and Generator (HF 2274)	2,900,000
~~Forest Capital Park & Agriculture Center Improvement Project (HF 3632) (SF 1568)~~	~~600,000~~
~~Gilchrist County Rodeo Arena (HF 3358) (SF 2942)~~	~~200,000~~
Hardee County Fairgrounds	875,000
Jackson County School Board	453,400
~~Jacksonville Fair Restroom Buildings Phase 3 (HF 1101) (SF 2175)~~	~~1,750,000~~
Madison County Agricultural Complex	2,000,000
Manatee River Fair Association	1,009,652
Mike Greenwell Regional Park - Lee County Civic Center (HF 1935) (SF 2432)	600,000
Northeast Florida Fair Association	990,000
Polk County New Agri-Center & Equestrian Complex	3,000,000
Sarasota County Agricultural Fair Association Multi-Purpose Facility (HF 3802) (SF 1660)	5,000,000
UF/IFAS Everglades Research and Education Center Outdoor Educational Pavilion (HF 1506)	1,000,000
~~Union County Farmers Market (HF 3734)~~	~~100,000~~
~~Volusia County Agriculture Center~~	~~1,000,000~~
Walton County - Northwest Florida Regional Agriculture Education Complex (HF 2435) (SF 3144)	300,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 56,750,312
FROM TRUST FUNDS 19,413,092

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 76,163,404

AQUACULTURE

APPROVED SALARY RATE 2,589,617

1623	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND		2,667,820	
	FROM GENERAL INSPECTION TRUST FUND .			1,118,312
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			187,657
1624	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,845
	FROM GENERAL INSPECTION TRUST FUND .			12,943
1625	EXPENSES			
	FROM GENERAL REVENUE FUND		4,400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .			73,000
	FROM GENERAL INSPECTION TRUST FUND .			190,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			22,438
1626	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,000
	FROM GENERAL INSPECTION TRUST FUND .			12,600
1627	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		80,700	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,002,000
	FROM GENERAL INSPECTION TRUST FUND .			105,400
1627A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND		2,500,000	

Funds in Specific Appropriation 1627A are provided for the following projects:

Expand Capacity of Clam Aquaculture Research (SF 3165)....	500,000
Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (HF 2502) (SF 1231)....................	1,000,000
Florida Aquaculture Technology Development and Transfer Initiative (HF 3146) (SF 2072)........................	1,000,000

1628	SPECIAL CATEGORIES OYSTER PLANTING			
	FROM GENERAL INSPECTION TRUST FUND .			160,000
1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,366	
	FROM GENERAL INSPECTION TRUST FUND .			21,110
1630	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND		500,000	
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		10,104	
	FROM GENERAL INSPECTION TRUST FUND .			3,567
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			723
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND		10,221,163	
	FROM TRUST FUNDS			2,943,561
	TOTAL POSITIONS		45.00	
	TOTAL ALL FUNDS			13,164,724

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	8,450,639		
1632	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		9,847,277	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		603,573
	FROM GENERAL INSPECTION TRUST FUND .		671,434
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,193,780
1633	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		87,795
1634	EXPENSES		
	FROM GENERAL REVENUE FUND	884,214	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,112,991
1635	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,188,183	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1636	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1636 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1637	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	727,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,639,274
1637A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	970,000	

Funds in Specific Appropriation 1637A are provided for the following projects:

Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (HF 2169) (SF 2738)....................................	500,000
~~Miami-Dade County - Overpopulation at Animal Shelter - Comprehensive Approach Including Spay/Neuter (HF 3565) (SF 1756)..~~	~~450,000~~
St. Joseph Bay Humane Society Spay/Neuter Clinic Initiative (HF 3191) (SF 1475).........................	20,000

1638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	91,669	
	FROM GENERAL INSPECTION TRUST FUND .		89,195
1639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,378	
	FROM GENERAL INSPECTION TRUST FUND .		5,422
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,508
1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,325,000	

Funds in Specific Appropriation 1639A are provided for the following projects:

Brevard County Animal Care Center (HF 2700) (SF 1283).....	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

~~DeSoto County Animal Control (HF 1931) (SF 3538).......... 175,000~~
Flagler County Animal Shelter (HF 2308) (SF 2623)......... 250,000
~~Friends of Strays Dog Adoption Center Construction (HF 2483).. 2,000,000~~
~~Furry Friends Ranch Relief Hub (HF 1552).................. 300,000~~
Guardians of Florida Animal Rescue: Animal Rescue Shelter (HF 1219) (SF 2727).................................. 350,000
~~Miami-Dade County New Animal Shelter Initiative (HF 3566) (SF 2161).. 500,000~~
~~Taylor County Animal Shelter (HF 3636) (SF 1569).......... 750,000~~

TOTAL: ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	23,384,984	
	FROM TRUST FUNDS		7,718,389
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		31,103,373
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE 21,087,605		
1640	SALARIES AND BENEFITS POSITIONS	403.00	
	FROM GENERAL REVENUE FUND	15,402,734	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,053,132
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		6,445,105
	FROM PLANT INDUSTRY TRUST FUND . . .		1,397,057
1641	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,880,037
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		274,328
	FROM PLANT INDUSTRY TRUST FUND . . .		590,110
1642	EXPENSES		
	FROM GENERAL REVENUE FUND	2,261,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,212,262
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		214,299
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1643	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1644	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		55,176
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		164,869
	FROM PLANT INDUSTRY TRUST FUND . . .		1,415,563
1645	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1646	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1647	SPECIAL CATEGORIES APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1648	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1649	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,951,247

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
1650	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1650 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1651	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,098,683
1652	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	211,625	
	FROM FEDERAL GRANTS TRUST FUND . . .		112,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
1653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	441,316	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		149,887
1654	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000

Funds in Specific Appropriation 1654 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1655	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	127,285	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,913
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,582
	FROM PLANT INDUSTRY TRUST FUND . . .		67,121
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	21,571,918	
	FROM TRUST FUNDS		33,123,958
	TOTAL POSITIONS	403.00	
	TOTAL ALL FUNDS		54,695,876

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 7,012,149

1657	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	218,910	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,484,024
1658	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		347,284

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1659	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,031,039
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1660	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,488,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1660 in the event requests exceed the amount appropriated for the School Lunch Program.

1661	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1662	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1663	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1663A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		43,880
~~1663B~~	~~SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION~~		
	~~FROM GENERAL REVENUE FUND . . . . .~~	~~1,370,000~~	

~~Funds in Specific Appropriation 1663B are provided for the Florida Children's Initiative: Food Security and Nature Connection Project (HF 3477) (SF 2867).~~

1664	SPECIAL CATEGORIES FARMERS FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND	38,000,000	

Funds in the Specific Appropriations 1664 are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1664, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Nothing in this section prevents the department from selecting a single entity if no other qualified entities exist.

From the funds provided in Specific Appropriation 1664, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1664, $3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C of chapter 2025-198 Laws of Florida.

1664A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 7,289,650

Funds in Specific Appropriation 1664A are provided for the following projects:

ALICE Population Food Security & Care Management Program (HF 3274) (SF 2913)	250,000
~~Centro Communitario AFE - Food Pantry (HF 3120)~~	~~500,000~~
Chabad Mitzvah Kitchen (HF 1654) (SF 1222)	1,000,000
Closing the Kosher Meal Gap (HF 1890) (SF 3389)	400,000
~~Ensuring Food Security to our Senior Population (HF 3646) (SF 1544)~~	~~25,000~~
Feeding Tampa Bay - Food Processing Initiative (HF 1604) (SF 2855)	1,860,650
Food Distribution Operations and Freezer Storage (SF 3701)	475,000
~~Stamp Out Hunger Food Drive (HF 3457) (SF 2350)~~	~~350,000~~
~~Stop Food Insecurity (HF 1780) (SF 2377)~~	~~300,000~~
~~Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (HF 2242) (SF 3289)~~	~~300,000~~
United Food Bank and Services: Strengthening Food Access Across East and South Hillsborough County (HF 1413) (SF 2261)	1,500,000
Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)	329,000

1665 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1665A SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 7,022,614

Funds in Specific Appropriation 1665A are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1352) (SF 1734).

From the funds in Specific Appropriation 1665A, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 1, 2027.

From the funds provided in Specific Appropriation 1665A, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1666 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 10,900,000

1667 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,446

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FOOD AND NUTRITION SERVICES TRUST FUND		43,674
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		38,328
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS FROM GENERAL REVENUE FUND	4,250,000	

Funds in Specific Appropriation 1668A are provided for the following projects:

~~Epic Cure Food Security Distribution Center (HF 1563) (SF 2621)~~	~~600,000~~
Feeding Rural North Florida (HF 3649) (SF 1476)	2,000,000
Harry Chapin Food Bank Feeding the Future (HF 1748) (SF 2997)	1,000,000
~~Renovation of Community Food Distribution Center (HF 1688) (SF 3270)~~	~~250,000~~
~~Wakulla County Senior and Community Hunger Initiative (HF 3179) (SF 1428)~~	~~400,000~~

TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND	75,095,666	
	FROM TRUST FUNDS		1,520,793,711
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		1,595,889,377
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	678,010,531	
	FROM TRUST FUNDS		2,204,138,688
	TOTAL POSITIONS	3,832.25	
	TOTAL ALL FUNDS		2,882,149,219
	TOTAL APPROVED SALARY RATE	230,500,665	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,094,842

1669	SALARIES AND BENEFITS POSITIONS	215.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,132,110
	FROM INLAND PROTECTION TRUST FUND .		265,854
	FROM FEDERAL GRANTS TRUST FUND . . .		109,528
	FROM LAND ACQUISITION TRUST FUND . .		12,618,911
	FROM PERMIT FEE TRUST FUND		147,918
1670	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		154,973
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		239,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		100,000
1671	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,139
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,602
	FROM PERMIT FEE TRUST FUND		10,000
1672	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275

1673	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		105,703
1675	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		688,022
	FROM FEDERAL GRANTS TRUST FUND . . .		183,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		409,107
1676	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		504,440

Funds in Specific Appropriation 1676 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1677	SPECIAL CATEGORIES LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1678	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		26,113
	FROM INLAND PROTECTION TRUST FUND .		685
	FROM FEDERAL GRANTS TRUST FUND . . .		282
	FROM LAND ACQUISITION TRUST FUND . .		32,521
	FROM PERMIT FEE TRUST FUND		381
1680	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		39,539
	FROM GRANTS AND DONATIONS TRUST FUND		1,311
	FROM LAND ACQUISITION TRUST FUND . .		47,829
	FROM PERMIT FEE TRUST FUND		352
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		32,025,113
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		32,025,113

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,943,582

1682	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		177,951
	FROM INTERNAL IMPROVEMENT TRUST FUND		877,730
	FROM LAND ACQUISITION TRUST FUND . .		1,433,865
	FROM WATER QUALITY ASSURANCE TRUST FUND		694,613

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1683	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
	FROM WATER QUALITY ASSURANCE TRUST FUND		48,508
1684	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		49,010
	FROM WATER QUALITY ASSURANCE TRUST FUND		433,381
1685	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		12,195
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1686	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		492,953
	FROM GRANTS AND DONATIONS TRUST FUND		292,907
1687	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
	FROM LAND ACQUISITION TRUST FUND . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		40,000
1688	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,587
	FROM INTERNAL IMPROVEMENT TRUST FUND		17,689
	FROM LAND ACQUISITION TRUST FUND . .		28,897
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,270
1689	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,276
	FROM LAND ACQUISITION TRUST FUND . .		7,347
	FROM WATER QUALITY ASSURANCE TRUST FUND		356
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		4,772,970
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,772,970

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE 5,423,864		
1690	SALARIES AND BENEFITS POSITIONS	87.00	
	FROM LAND ACQUISITION TRUST FUND . .		8,492,674
1691	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,237,828
1692	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		759,810
	FROM WORKING CAPITAL TRUST FUND . .		4,865,828
1693	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		25,625
1694	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		27,700

FROM WORKING CAPITAL TRUST FUND . . . 5,019,224

1695 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM WORKING CAPITAL TRUST FUND . . . 1,291,113

Funds in Specific Appropriation 1695 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1696 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . . 18,135

1697 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . . 330,000

1698 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . . 34,302

1699 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM WORKING CAPITAL TRUST FUND . . . 5,794,064

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 27,896,303

TOTAL POSITIONS 87.00
TOTAL ALL FUNDS 27,896,303

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 8,090,579

1700 SALARIES AND BENEFITS POSITIONS 129.00
FROM INTERNAL IMPROVEMENT TRUST FUND 9,418,753
FROM LAND ACQUISITION TRUST FUND . . . 2,753,781

1701 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND 535,774
FROM LAND ACQUISITION TRUST FUND . . . 626,072

1702 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND 180,000
FROM INTERNAL IMPROVEMENT TRUST FUND 789,275
FROM LAND ACQUISITION TRUST FUND . . . 327,266

1703 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 55,000
FROM INTERNAL IMPROVEMENT TRUST FUND 15,000
FROM LAND ACQUISITION TRUST FUND . . . 1,920

1704 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND 130,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1705 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST FUND 70,000

1706 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,660,358

Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,392,283
FROM LAND ACQUISITION TRUST FUND . . 277,941

1708 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND 350,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1709 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND 1,500,000

1710 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 136,074
FROM LAND ACQUISITION TRUST FUND . . 39,785

1711 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 2,075,000

1712 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND 375,000

1713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 42,448
FROM LAND ACQUISITION TRUST FUND . . 13,160

1713A FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GENERAL REVENUE FUND 1,115,000

From the funds in Specific Appropriation 1713A, $300,000 is provided for the Pinellas Preserve LLC Preservation Land Acquisition (HF 1128) (SF 3608).

~~From the funds in Specific Appropriation 1713A, $600,000 is provided for the Fanning Springs Sprayfield Land Acquisition (HF 3353) (SF 2941).~~

~~From the funds in Specific Appropriation 1713A, $215,000 is provided for the Ponce Inlet Land Acquisition (HF 2177).~~

1715 FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM FLORIDA FOREVER TRUST FUND . . 2,500,000

CODING: Language ~~stricken~~ has been vetoed by the Governor

TOTAL: LAND ADMINISTRATION AND MANAGEMENT

	FROM GENERAL REVENUE FUND	1,115,000	
	FROM TRUST FUNDS		27,564,890
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		28,679,890

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

From the funds in Specific Appropriation 1717 through 1722, the Department of Environmental Protection shall submit a quarterly report detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026, to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.

APPROVED SALARY RATE 35,871,200

1717	SALARIES AND BENEFITS POSITIONS	555.00	
	FROM GENERAL REVENUE FUND	1,214,715	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,735,826
	FROM AIR POLLUTION CONTROL TRUST FUND		6,218,093
	FROM INLAND PROTECTION TRUST FUND .		3,336,448
	FROM FEDERAL GRANTS TRUST FUND . . .		2,003,144
	FROM INTERNAL IMPROVEMENT TRUST FUND		992,889
	FROM LAND ACQUISITION TRUST FUND . .		17,340,067
	FROM PERMIT FEE TRUST FUND		10,720,523
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,597,615
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,914,573
1718	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,750
	FROM AIR POLLUTION CONTROL TRUST FUND		101,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		72,132
1719	EXPENSES		
	FROM GENERAL REVENUE FUND	795,752	
	FROM ADMINISTRATIVE TRUST FUND . . .		429,726
	FROM AIR POLLUTION CONTROL TRUST FUND		514,213
	FROM INLAND PROTECTION TRUST FUND .		297,278
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .		1,323,061
	FROM PERMIT FEE TRUST FUND		725,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND		232,810
	FROM WATER QUALITY ASSURANCE TRUST FUND		354,645
1720	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,585
	FROM AIR POLLUTION CONTROL TRUST FUND		79,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550

	FROM WATER QUALITY ASSURANCE TRUST FUND		189,145
1721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		20,976
	FROM AIR POLLUTION CONTROL TRUST FUND		75,144
	FROM INLAND PROTECTION TRUST FUND		40,320
	FROM FEDERAL GRANTS TRUST FUND		24,208
	FROM INTERNAL IMPROVEMENT TRUST FUND		11,999
	FROM LAND ACQUISITION TRUST FUND		209,547
	FROM PERMIT FEE TRUST FUND		129,553
	FROM SOLID WASTE MANAGEMENT TRUST FUND		31,390
	FROM WATER QUALITY ASSURANCE TRUST FUND		59,391
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,298	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM AIR POLLUTION CONTROL TRUST FUND		28,491
	FROM INLAND PROTECTION TRUST FUND		13,684
	FROM FEDERAL GRANTS TRUST FUND		10,346
	FROM LAND ACQUISITION TRUST FUND		79,703
	FROM PERMIT FEE TRUST FUND		58,419
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,863
	FROM WATER QUALITY ASSURANCE TRUST FUND		20,937
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,055,092	
	FROM TRUST FUNDS		55,390,699
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		57,445,791

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,979,921

1723	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM ADMINISTRATIVE TRUST FUND		348,258
	FROM FEDERAL GRANTS TRUST FUND		622,561
	FROM LAND ACQUISITION TRUST FUND		2,158,371
1724	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		288,196
1725	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		87,255
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		197,548
1726	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND		1,851,231
1727	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND		3,360,000

1728 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 2,287,000

1729 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM LAND ACQUISITION TRUST FUND . . 453,000

1730 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 352,909

1731 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM GENERAL REVENUE FUND 500,000
FROM LAND ACQUISITION TRUST FUND . . 13,737,210

From the funds in Specific Appropriation 1731, $13,737,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:

Northwest Florida Water Management District..............	5,110,000
Suwannee River Water Management District.................	1,777,210
St. Johns River Water Management District................	2,250,000
Southwest Florida Water Management District..............	2,250,000
South Florida Water Management District..................	2,350,000

From the funds in Specific Appropriation 1731, $500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1732 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 3,446,000

From the funds in Specific Appropriation 1732, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1733 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,000,000
FROM LAND ACQUISITION TRUST FUND . . 125,370

From the funds in Specific Appropriation 1733, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Johns River Water Management District to study restoration strategies for Lake Jesup and Lake Apopka. The study must include, but is not limited to, options to remove or mitigate nutrients and invasive species and explore the impacts of raising the average lake level and/or increasing the depth in some or all areas of the lakes. For each lake, the study must also include: (1) Potential environmental impacts to water quality, water supply, and to native wildlife and aquatic plants; (2) Potential economic impacts to property value for surrounding properties and to surrounding businesses; (3) Any potential effects to opportunities for recreational activities, which shall include fishing and hunting; and (4) The estimated cost of constructing each option studied with a target completion date of June 30, 2037. By March 1, 2027, the St. Johns River Water Management District shall submit a report containing the results of the study and any recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives.

From the funds in Specific Appropriation 1733, $2,000,000 from the General Revenue Fund is provided to perform a comprehensive review of the effects of treated and untreated wastewater, and stormwater runoff on living marine resources, with particular attention given to fisheries species and their habitats. The department may work with representatives from state university system institutions, to oversee the comprehensive review, including the design and implementation of sampling and research programs in priority water bodies across the state, including Tampa Bay, Florida Bay, Biscayne Bay and the Indian River Lagoon. The evaluation shall include the effectiveness of management interventions and emerging technologies intended to improve water quality affecting fisheries in Florida's estuarine and coastal waters.

From the funds in Specific Appropriation 1733, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 1369) (SF 3120).

1734 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,305
FROM FEDERAL GRANTS TRUST FUND . . . 4,121
FROM LAND ACQUISITION TRUST FUND . . 13,928

1735 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 1735, $800,000 in recurring funds are provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1736 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1736, $250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1737 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1737 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1738 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1739 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,782

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 3,000,000

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1742 are provided to the Department of

Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM LAND ACQUISITION TRUST FUND . . . 74,576,213

From the funds in Specific Appropriation 1744, $39,876,213 in recurring funds and $34,700,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1744A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 60,000,000

Funds in Specific Appropriation 1744A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1744B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) SOUTH
FROM GENERAL REVENUE FUND 15,000,000

1744C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) NORTH
FROM GENERAL REVENUE FUND 10,713,427

1744D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) - CENTRAL EVERGLADES PLANNING PROJECT (CEPP) EAA
FROM GENERAL REVENUE FUND 54,002,570
FROM LAND ACQUISITION TRUST FUND . . 370,691,805

From the funds in Specific Appropriation 1744D, $64,000,000 from the Land Acquisition Trust Fund is transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1744E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - WESTERN EVERGLADES RESTORATION PROJECT (WERP)
FROM GENERAL REVENUE FUND 20,000,000

1744F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - CERP - LANDS, EASEMENTS, RIGHT OF WAYS, RELOCATIONS, AND DISPOSALS (LERRDS)
FROM GENERAL REVENUE FUND 5,000,000

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1744G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION - LOWER KISSIMMEE BASIN STORMWATER TREATMENT AREA FROM GENERAL REVENUE FUND	38,592,198	
1745	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 1745 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS-SJRWMD - TAYLOR CREEK RESERVOIR WATER SUPPLY PROJECT FROM GENERAL REVENUE FUND	25,000,000	
1748A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SJRWMD - DOCTORS LAKE FROM GENERAL REVENUE FUND	5,000,000	
1751	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1751 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	204,608,195	
	FROM TRUST FUNDS		590,212,063
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		794,820,258

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1772, Sections 144, 145, 146, 147, and 148 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,560,757

1752	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM GENERAL REVENUE FUND	2,827,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,345,693
	FROM LAND ACQUISITION TRUST FUND . .		827,907
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		783,762

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	FROM WATER QUALITY ASSURANCE TRUST FUND		532,174
1753	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	411,975	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1754	EXPENSES		
	FROM GENERAL REVENUE FUND	582,597	
	FROM FEDERAL GRANTS TRUST FUND . . .		314,059
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397
1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,113,908
1756	SPECIAL CATEGORIES DEEPWATER HORIZON OPERATIONS		
	FROM COASTAL PROTECTION TRUST FUND .		700,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
1757	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,018,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1758A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,327,293	

Funds in Specific Appropriation 1758A are provided for the following projects:

~~Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)........................~~	~~250,000~~
~~Coral Springs SCADA Radio Telemetry System (HF 2336) (SF 1209)..~~	~~85,000~~
~~High Springs North West Alachua County Utility Maintenance Equipment (HF 3709) (SF 2973)...............~~	~~125,000~~
Perry Vacuum Jetter Truck (HF 3623) (SF 1555).............	595,677
Protecting our Outstanding Waters in Big Cypress: Funding Phosphorous Target Study (HF 1625) (SF 2229)............	221,616
~~VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (HF 2868) (SF 1750)........~~	~~50,000~~

1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,830
	FROM LAND ACQUISITION TRUST FUND . .		2,303
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,180
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,480
1760	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1761	SPECIAL CATEGORIES WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		894,350

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1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,921	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,328
	FROM LAND ACQUISITION TRUST FUND . .		1,632
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,460
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,402
1763	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,605,000
1764	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		3,000,000
1765	FIXED CAPITAL OUTLAY SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1765 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1766	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1766A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	30,391,337	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		350,000,000

From the funds in Specific Appropriation 1766A, $350,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund and $30,391,337 in nonrecurring funds from the General Revenue Fund are provided for the following water projects:

Altamonte Springs Upgrading and Expanding the Reuse Augmentation Facility (HF 1359) (SF 1273)..............	2,000,000
Apopka Master Lift Station #017 Replacement (HF 1161) (SF 2762)..	1,250,000
Aquatic Restoration and Conservation Alliance - Indian River Lagoon Seagrass & Water Quality Recovery Initiative (HF 3283) (SF 3607)........................	1,250,000
Aquatic Restoration and Conservation Alliance - No Name Key Coral and Caribbean King Crab Aquaculture Center (HF 2808) (SF 3420)..................................	925,000
Arcadia Downtown Stormwater Improvements (HF 1909) (SF 3664)..	500,000
Arcadia Mills Avenue Drainage Improvement (HF 1910) (SF 3665)..	750,000
Arcadia Wastewater Treatment Plant (HF 1911) (SF 3530)....	1,500,000
Atlantic Beach Dora Drive Stormwater Mitigation Pond (HF 2919) (SF 2707)..	212,500
Atlantic Beach Marshside Septic Tank Elimination Phase 2 (HF 2918) (SF 3324)..................................	200,000
Atlantic Beach Sherman Creek Dredging (HF 2921) (SF 2704).	650,000
~~Auburndale Alternative Water Supply Pipeline (HF 3235) (SF 2319)..~~	~~750,000~~
Aventura Country Club Drive Roadway and Stormwater Resilience Improvement (HF 3326) (SF 1984).............	250,000
Baker Water System Improvements (HF 1005).................	500,000
Bal Harbour Camden Drive Sanitary Sewer Replacement (HF 3332) (SF 1400)..	748,188
Bay County - Nelson Seawall and Outfitting Berth Phase 2 (HF 3507) (SF 3102)..................................	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Bay County - North Bay Water Tank and Pumping Station Project (HF 1139) (SF 3106)	1,000,000
Bay County Expand Mouth of Basin in Allanton Phase 2 (HF 3506) (SF 3103)	500,000
Bay County West Bay Wastewater Capacity Enhancement Phase I Implementation (HF 2084) (SF 3125)	2,500,000
Bay Harbor Islands Biscayne Bay Stormwater Improvements (HF 1638) (SF 1198)	450,000
Belle Glade - H1 Basin Stormwater Improvements (HF 1774) (SF 1111)	2,259,427
Belleair Bluff Erosion Control Construction Project (HF 1749) (SF 1739)	4,000,000
Belleair Drainage Improvement Equipment (HF 1746) (SF 1740)	350,000
Belleview Rehabilitation of Critical Lift Stations (HF 1093) (SF 1331)	206,250
~~Biscayne Park Septic to Sewer Conversion Assessment (HF 3446) (SF 1770)~~	~~75,000~~
Blountstown Lift Station & Well Improvements (HF 2391) (SF 3117)	600,000
Boca Raton Drinking Water Transmission and Distribution Improvements - Boca Riviera (HF 3270) (SF 1158)	375,000
~~Bonita Springs Paradise Road Bike Pedestrian Improvement Project (HF 3662) (SF 2087)~~	~~1,000,000~~
~~Boynton Beach Water Distribution System Improvement - Bent Tree and Lime Tree Communities (HF 3287) (SF 2921)~~	~~250,000~~
Bradenton Beach Stormwater Flood Resiliency Projects (HF 1542) (SF 1862)	1,000,000
Bradenton Lift Station 08 Relocation (HF 1515) (SF 1870)	1,000,000
Bradenton Water Reclamation Facility Injection Well Pump Station (HF 1519) (SF 1869)	3,000,000
Bradenton Water Reclamation Facility Off Line Storage Tank (HF 1582) (SF 1871)	1,000,000
~~Bradford County Keystone Heights Airport Water and Wastewater Master Plan (HF 3727) (SF 3157)~~	~~87,500~~
Brevard County - Improve Indian River Lagoon Circulation by Bridging Sections of the Hwy 528 Causeway (HF 2682) (SF 1180)	175,000
Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units (HF 2681) (SF 1181)	1,500,000
~~Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-Basin Study (HF 2674) (SF 1183)~~	~~250,000~~
Brevard County Indialantic Stormwater Drainage Design - Phase 7 (HF 2671) (SF 1182)	105,000
Brevard County Newfound Harbor Drive Drainage Improvements - Pelican Creek (Phase 1A) and Fowler Drive (HF 2675) (SF 1184)	630,612
Brevard County Sykes Creek Phase 2 Environmental Dredging (HF 2680) (SF 1074)	2,162,000
~~Brevard Zoo Indian River Lagoon Innovative Wastewater System and Education Hub (HF 3442) (SF 3304)~~	~~2,500,000~~
~~Bristol Water Meter Replacement (HF 3203) (SF 1460)~~	~~350,000~~
Brooksville Barnett Road Drainage Retention Area (DRA) Dredging and Restoration (HF 1677) (SF 2293)	600,000
Bushnell Wastewater Treatment Plant Expansion (HF 2325) (SF 1949)	500,000
Callahan Waterline Extension Project Phase 2 (HF 2954) (SF 2711)	350,000
Caloosahatchee Valued Ecosystem Restoration - Phase 9 (HF 1163) (SF 2082)	2,000,000
Carrabelle Ryan Drive Stormwater Improvements (HF 3061) (SF 3172)	275,000
~~Carrabelle Watermain Extension Oak Street to Carlton Ave (HF 3655) (SF 1548)~~	~~740,000~~
Central Florida Water Initiative Grove Land STA Final Phase (HF 3785) (SF 3785)	2,200,000
~~Century Inflow and Infiltration Study (HF 2802)~~	~~315,000~~
Century Lift Station Rehabilitation (HF 2801) (SF 3766)	830,339
Charlotte County Ackerman Septic to Sewer Conversion (HF 1941) (SF 3702)	500,000
Charlotte County Burnt Store Water Reclamation Facility and Advanced Wastewater Treatment Upgrade (HF 1939) (SF 3676)	2,500,000
~~Charlotte County Stormwater System Performance and Flood Resilience (HF 3008) (SF 3667)~~	~~350,000~~
Charlotte County West Port Water Reclamation Facility and Advanced Wastewater Treatment Upgrade (HF 3011) (SF	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

3677)	500,000
Chattahoochee Congo Lift Station Rehabilitation (HF 2742) (SF 1447)	125,000
~~Chiefland Sequencing Batch Reactor Controls Modernization & Process Reliability Improvements (HF 3308) (SF 1349)~~	~~300,000~~
~~Cinco Bayou Hughes Street Stormwater Improvements (HF 1892)~~	~~375,000~~
Clay County Septic Pilot Program (HF 3031) (SF 2954)	1,000,000
Clearwater Backup Emergency Power Generator Connection for Lift Stations (HF 1753) (SF 2838)	800,000
Clearwater Lift Station Rehab Program (HF 1752) (SF 1729)	3,000,000
Clermont Southern Area Water Treatment and Storage (HF 1377) (SF 2091)	250,000
Clewiston Pasadina Avenue Water Main Improvement Project (HF 2527) (SF 3041)	100,000
Cocoa Baffle Box Installation Project (HF 2693) (SF 1189)	4,715,000
Cocoa Beach - Gravity Sewer Rehabilitation (HF 2654) (SF 1321)	500,000
Coconut Creek Northeast Utilities Expansion (HF 2878) (SF 2353)	550,000
Collier County Isles of Capri Joint Stormwater - Sewer Project (HF 1012) (SF 3004)	250,000
Collier County Sanitary Sewer Air Release Valve Replacement (HF 3676) (SF 3006)	337,500
Collier County Wastewater Inflow and Infiltration Mitigation (HF 1013) (SF 3008)	500,000
Cooper City Sanitary Sewer Pipe Lining Rehabilitation Project (HF 1555) (SF 1315)	375,000
~~Cooper City Water Treatment Plant and Wastewater Treatment Plant Electrical System (HF 1553) (SF 1317)~~	~~500,000~~
~~Coral Gables Downtown Drainage Flood Mitigation (HF 3561) (SF 1099)~~	~~225,000~~
Coral Gables Gravity Sanitary Sewer Pipe Rehabilitation (HF 3560) (SF 1160)	450,000
Coral Gables Ponce Corridor Waterway Flood Mitigation (HF 3562) (SF 1161)	225,000
Crescent City Lake Street & South Tower Water Main Improvements - Design (HF 3076) (SF 3363)	112,500
Crescent City Wastewater Treatment Facility Improvements - Design (HF 3075) (SF 3361)	50,000
~~Crestview Juniper Creek Wastewater Resiliency Project (HF 1112)~~	~~187,500~~
~~Crestview Wetland Preserve & Stormwater Improvements (HF 1113)~~	~~250,000~~
Cutler Bay - SW 207 Street and SW 85 Avenue Water Quality Improvement Project (HF 2152) (SF 1133)	500,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (HF 2887) (SF 1654)	350,000
~~Dania Beach SW 34th Court Stormwater Improvements (HF 2886) (SF 1650)~~	~~500,000~~
Davenport Center Crest Sanitary Sewer Collection System Project (HF 3231) (SF 3703)	1,941,815
Daytona Beach Shores Mobile Stormwater Infrastructure (HF 2190) (SF 2801)	375,000
DeBary Alexander Island: A Strategic Investment in Florida's Wekiva-Ocala Greenway (HF 1168) (SF 1849)	1,250,000
~~DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (HF 1126) (SF 1850)~~	~~428,458~~
DeBary Resilient Streets: Building Storm Infrastructure in Oldest and Lowest Income Neighborhoods (HF 1127) (SF 1851)	500,000
DeFuniak Springs Effluent Force Main Replacement (HF 2424) (SF 3520)	1,000,000
~~DeLand- Thompson Street Stormwater Pond Design (HF 2726) (SF 2403)~~	~~150,000~~
Deltona Watermain Replacement (HF 2724) (SF 2411)	1,250,000
DeSoto County Wastewater Project (HF 1932) (SF 3679)	5,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1086) (SF 3195)	1,000,000
Drive for Clean Water - Harbour Island Shoreline Restoration and Stabilization (HF 2629) (SF 2900)	500,000
Dunedin Bayshore Water Main Replacement (HF 1733) (SF 3579)	1,500,000
Dunedin Marina Hurricane Damage Repair and Restoration (HF 1760) (SF 3580)	3,000,000
Emerald Coast Utilities Authority West Ensley Septic to Sewer (HF 2793) (SF 3458)	1,000,000

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Escambia County Carpenter Creek / Bayou Texar Stream Restoration Property Acquisition (HF 1186) (SF 3725)	1,000,000
Escambia River Electric Cooperative Water System Repairs and Improvements (HF 2809) (SF 3783)	117,244
Estero Parkway Water Reuse Main Extension (HF 3679) (SF 2991)	400,000
Estero Sunny Grove Waste Water Extension Project Phase 2 (HF 3681) (SF 2993)	800,000
Fernandina Beach Historic Downtown Resiliency Seawall - Phase 4 (HF 2945) (SF 3296)	2,000,000
Flagler Beach Wastewater (Reclaimed) Improvements (HF 1318) (SF 2448)	1,500,000
Flagler County Black Branch North Drainage System Project (HF 1312) (SF 2445)	1,300,000
Florida Aquarium Inc. - Improvements to Resilience and Flood Mitigation (HF 1702) (SF 2296)	1,000,000
Florida Atlantic University - Seatech Dania Beach Campus Seawall Repair (HF 2993) (SF 2755)	1,500,000
Florida Keys Aqueduct Authority Crawl Key Osmosis Facility (HF 1354) (SF 1095)	10,000,000
~~Fort Meade Wastewater Lift Station Improvements (HF 3471) (SF 3797)~~	~~565,642~~
Fort Myers Beach Downtown Business Area Stormwater Improvements Phase II (HF 3684) (SF 2084)	150,000
Fort Myers Central Wastewater Treatment Plant (HF 2345) (SF 2847)	2,500,000
Fort Myers Citywide Septic to Sewer Conversion (HF 2343) (SF 2845)	1,000,000
~~Fort Pierce - Avenue Q Storm Drain Replacement (14th Street to 17th Street) (HF 2287) (SF 3348)~~	~~650,000~~
Fort Pierce Seagrass Restoration Project Phase 5 (HF 2276) (SF 2553)	500,000
Fort Pierce Utility Authority Relocating the FPUA Wastewater Treatment Plant Off of the Indian River Lagoon (HF 2168) (SF 2554)	2,500,000
~~Fort White Public Works Safety and Storm Resilience Project (HF 3755)~~	~~250,000~~
Franklin County St George Island - Bob Sikes Cut Cost Share (HF 3653) (SF 1504)	150,000
Freeport - CR-3280 Water Storage Tank and Well (HF 2426) (SF 3218)	500,000
Friends of Lake Apopka Shoreline Restoration Project (HF 1381) (SF 1933)	1,900,000
~~FSU - The John and Mable Ringling Museum Hurricane Repair (HF 1030) (SF 1307)~~	~~600,000~~
~~Golden Beach Flood Mitigation for South Island (HF 1639) (SF 1668)~~	~~900,000~~
Green Cove Springs Esplanade Avenue Stormwater Project (HF 3056) (SF 3086)	425,000
Greenacres Septic-to-Sewer Conversion (HF 1398)	500,000
~~Groveland Stormwater Master Plan (HF 1568) (SF 1931)~~	~~225,000~~
Haines City Wastewater Treatment Plant Expansion Project (HF 3232) (SF 3303)	2,000,000
~~Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (HF 2899) (SF 1679)~~	~~2,000,000~~
Hamilton County Wastewater Treatment Plant Lift Station - US Hwy 129 & CR 158 (HF 3197) (SF 1489)	425,000
~~Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3744) (SF 3005)~~	~~275,000~~
Hardee Lakes Park Critical Water Quality Infrastructure and Utility Improvements (HF 2584) (SF 3559)	4,000,000
Havana Lift Station Improvement - 5th Ave. (HF 2738) (SF 1433)	849,050
Hendry County PLUS Gravity Sewer Line Rehabilitation (HF 2539) (SF 3043)	1,250,000
Highlands County Istokpoga Marsh Watershed Improvement District (HF 3796) (SF 3447)	150,000
Hilliard Sanitary Sewer Collection System Rehabilitation (HF 2933) (SF 2700)	1,754,115
Hillsboro Beach - Water Treatment Plant Clearwell Storage Tank Replacement (HF 3421) (SF 3802)	225,000
~~Hillsboro Inlet Critical Access and Erosion Control Project (HF 3479) (SF 2724)~~	~~750,000~~
~~Hillsborough County Advanced Metering Infrastructure (HF 1701) (SF 2301)~~	~~2,000,000~~
Hillsborough County One Water - Balm Road Super Pump Station (HF 3303) (SF 1761)	5,000,000

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Holly Hill - North Third Street Water Main Replacement (HF 3105) (SF 2586)	250,000
Holly Hill Mirage Lake Stormwater Flood Mitigation Project (HF 3106) (SF 2587)	221,400
~~Hollywood - Lakes of Emerald Hills Flood Control and Lake Maintenance (HF 2897) (SF 1672)~~	~~300,000~~
Holmes Beach Resiliency and Stormwater Improvements - SR64 - SR789 and Old Gulf Dr SW Quadrant Phase 1 (HF 1543) (SF 1090)	631,670
~~Homestead Capacity Upgrade of Undersized/Aged Water Mains Phase I (HF 3399) (SF 1840)~~	~~2,000,000~~
Homestead Potable Water System & Storage Capacity Upgrades (HF 3773) (SF 1838)	2,000,000
~~Homestead Wittkop Park Water Treatment Plant Upgrades (HF 3392) (SF 1839)~~	~~2,000,000~~
Homosassa River Restoration Project (HF 2015) (SF 3263)	1,000,000
Indian Trail Improvement District M-0 Canal West Levee Mitigation and Re-enforcement (HF 1777) (SF 2043)	350,000
Indiantown Reverse Osmosis Water Treatment Plant (HF 3844) (SF 3698)	46,000,000
Islamorada North Plantation Key Pump Station Capital Project (HF 3346) (SF 1200)	375,000
Jasper New Water Treatment Plant & 16-inch Water Transmission Main (HF 3198) (SF 1510)	175,000
Jupiter A1A Beach Front Drainage Improvements (HF 3294) (SF 2149)	100,000
Jupiter Alma's Place Drainage and Water Quality Improvements (HF 3291) (SF 2100)	169,100
Jupiter Alternate A1A (SR 811) - Sawfish Bay Outfall Improvements (HF 3293) (SF 2148)	125,000
Jupiter Narrows Conservation Alliance - Andrew ''Red'' Harris Mangrove Islands Restoration in the Jupiter Narrows (HF 2029) (SF 2145)	260,000
Jupiter Seminole Basin Water Quality Improvements (HF 3262)	241,794
Key Biscayne Garden District Flood Mitigation (HF 3670) (SF 1140)	375,000
Key Biscayne Hybrid Reef Breakwater System (HF 3671) (SF 1155)	250,000
Key Colony Beach Water Reclamation Facility Improvements (HF 1626) (SF 1203)	475,000
Key West Duval Street Mallory Square Area Stormwater Pump Station and Resilience Project Phase 1 (SF 3778)	1,000,000
Key West Stormwater Enhancements (HF 1737) (SF 1197)	750,000
Key West Wastewater Treatment Improvements (HF 1739) (SF 1092)	750,000
Keystone Heights Nightingale Street Culvert Resiliency Project (HF 3100)	210,000
~~Kissimmee East City Drainage Canal Improvement Project (HF 1287) (SF 1595)~~	~~500,000~~
LaBelle Wastewater Treatment Facility Master Lift Station Redundant Forcemain (HF 2533) (SF 3046)	500,000
~~LaBelle Wastewater Treatment Facility Solids Management (HF 2535) (SF 3047)~~	~~500,000~~
LaBelle Watermain Construction Zone G, H, I (HF 2534) (SF 3048)	1,000,000
Lady Lake Water Reclamation Facility Expansion Phase 3 (HF 1537) (SF 1926)	1,000,000
Lake Butler Ground Storage Tank No. 2 Redundancy and Supply Resiliency Project (HF 3738) (SF 3028)	790,000
~~Lake City Wastewater Lift Station Replacement 1 (HF 3751) (SF 3022)~~	~~150,000~~
~~Lake Clinch Shoreline Stabilization Project (HF 2783) (SF 3574)~~	~~2,578,510~~
~~Lake County Fairgrounds & Sports Complex Utility Master Plan (HF 1536) (SF 1922)~~	~~100,000~~
Lake County Water Authority Nutrient Reduction Facility (HF 1124) (SF 1896)	150,000
Lake Helen Road and Drainage Resiliency Improvements-Church Street and Pennsylvania Avenue Corridor (HF 2733) (SF 2802)	500,000
Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342)	5,000,000
~~Lake Placid Lake June Road West Water Main Extension (HF 2227) (SF 3338)~~	~~1,600,000~~
Lake Weir Restoration and Nutrient Reduction Project (HF 3339) (SF 2400)	1,200,000

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Lakeland San Gully Drainage Stabilization Project (HF 2778) (SF 2315)	1,000,000
~~Lakeland Septic to Sewer Conversion Project (HF 2779) (SF 2317)~~	~~1,000,000~~
~~Largo Allen's Creek Flood Mitigation Project (HF 1728) (SF 2499)~~	~~600,000~~
Lauderdale Lakes Canal 3 Stormwater Conveyance and Water Quality Improvement Project (HF 2199) (SF 3600)	900,000
Lauderdale Lakes Gated Outfalls and Flow Skimmers Implementation Project - Phase I (HF 1560) (SF 2742)	250,000
Lauderdale-by-the-Sea Bougainvilla Drive and Poinciana Street Improvements (HF 3790) (SF 3379)	375,000
~~Lauderhill Lift Station 47 Rehabilitation (HF 1721) (SF 2744)~~	~~567,500~~
~~Laurel Hill Water System Improvements (HF 1004)~~	~~1,000,000~~
Lee County - Fort Myers Beach Water Reclamation Facility Restoration & Enhancement (HF 1389) (SF 2431)	2,500,000
Lee County Southeast Force Main (FM) Improvements - Segment 2 (HF 1403) (SF 2842)	2,000,000
Lehigh Acres Municipal Services Improvement District - RISE Resilient Infrastructure for Stormwater & Environment (HF 2641) (SF 3055)	3,554,300
Leon County - Woodville Sewer Project Phase 2 (HF 3644) (SF 3328)	1,500,000
~~Levy County Replacement of University Oaks System Mains (HF 2858) (SF 2930)~~	~~425,000~~
~~Lighthouse Point Stormwater Improvement Project - Priority Area 1 Stormwater Master Plan (HF 3423) (SF 1666)~~	~~500,000~~
Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 2 (HF 1116) (SF 2588)	2,000,000
Loxahatchee Groves Stormwater System Rehabilitation Phase lll (HF 1772) (SF 2066)	375,000
Lynn Haven East Side Wetland Park (HF 1141) (SF 3247)	250,000
Madison Water and Sewer Line Replacement (HF 2988) (SF 1515)	1,000,000
Marathon Deep Injection Well Project (HF 1627) (SF 1202)	2,500,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (HF 2364) (SF 1176)	350,000
~~Mary Esther Highway 98 Water Main Replacement and System Upgrades (HF 1188) (SF 3196)~~	~~775,000~~
~~Meadowood Estates Stormwater Pump Station Generator (HF 3069) (SF 2283)~~	~~500,000~~
Medley NW 116th Way Drainage Improvements (HF 2602) (SF 2214)	250,000
Miami Beach Alton Road Reconstruction 907 (HF 3318) (SF 1778)	900,000
~~Miami Beach West Ave Phase III (HF 3126) (SF 1779)~~	~~900,000~~
~~Miami Dade County Greynolds Raptor Center's Septic-to-Sewer Project (HF 3529) (SF 2389)~~	~~77,103~~
~~Miami East Flagami Flood Mitigation (Pump Station) (HF 2219) (SF 1747)~~	~~1,500,000~~
Miami Lakes NW 79th Avenue Drainage Improvements (HF 1182) (SF 2182)	500,000
Miami Lakes NW 82nd Avenue Drainage Improvements (HF 1181) (SF 2183)	1,365,000
~~Miami-Dade County Enhancing Efficiency and Reliability at Regional Wastewater Plant (HF 1661) (SF 1823)~~	~~750,000~~
~~Miami-Dade County Flood and Stormwater Services through Tree Enhancements on Public Land (HF 3122) (SF 1584)~~	~~750,000~~
~~Miami-Dade County Stormwater Local Drainage Improvement on SW 22 ST from SW 67 AVE to SW 67 CT (HF 2124) (SF 1753)~~	~~93,500~~
~~Miami-Dade County Stormwater Local Drainage Improvement Project for Grand Ave from Brooker Street to Jefferson Street (HF 3550) (SF 1304)~~	~~112,500~~
~~Miami-Dade County Water and Sewer Critical Infrastructure Security Enhancements (HF 1660) (SF 1834)~~	~~2,000,000~~
~~Miami-Dade Stormwater Local Drainage Improvement on SW 117 (HF 3386) (SF 1412)~~	~~137,500~~
Milton Wastewater Treatment Plant Directional Drill Project (HF 2830) (SF 3457)	1,500,000
~~Miramar - Supervisory Control and Data Acquisition Cybersecurity Improvement (HF 1444) (SF 1084)~~	~~150,000~~
Miramar Lift Station improvements, upgrades, and rehabilitation (HF 1857) (SF 1303)	375,000
Moore Haven Marina Seawall Expansion Economic Development	

Project (HF 2279) (SF 2543)............................ 925,703
Naples Cove Master Stormwater Pump Station Improvements Design (HF 1214) (SF 3370)............................ 1,200,000
Naples River Park East Stormwater & Critical Infrastructure Improvements - Design (HF 1217) (SF 3377) 600,000
Nassau County Thomas Creek Basin Flooding Mitigation (HF 2942) (SF 2684).. 500,000
~~New Port Richey Elevated Storage Tank Improvements (HF 2508) (SF 1736).. 910,000~~
New Port Richey Rio Drive Resiliency Project (HF 2507) (SF 1735)... 1,125,000
~~New Smyrna Beach Turnbull Creek Dredging (SF 1853)........ 400,000~~
North Bay Village Outfall Valves Upgrade Phase II (HF 3324) (SF 2540).. 250,000
North Florida Water Utilities Authority Regional Wastewater Feasibility Study (HF 3626) (SF 1503)........ 350,000
~~North Lauderdale - Canal Culverts Replacement (HF 1717) (SF 2750)... 750,000~~
North Miami Beach Highland Village Drainage Project Phase 1 (HF 3544) (SF 2753)................................ 325,000
~~Oak Hill Canal Avenue Stormwater Improvements (HF 2188) (SF 2803)... 450,000~~
Oakland - South Lake Apopka Initiative - N. Pollard Street Wastewater Extension (HF 1151) (SF 2765)......... 1,500,000
Ocala Sewer Ex-Filtration Project (HF 1266) (SF 1351)..... 500,000
Ocean Ridge Water Main Replacement Program (HF 1397) (SF 1082).. 300,000
~~Ocoee Alternative Water Supply Project (HF 1215) (SF 1908) 375,000~~
~~Okeechobee Utility Authority Advanced Metering Infrastructure (HF 2240) (SF 3638)..................... 3,000,000~~
One Rake At A Time's Rainbow River Restoration Project (HF 2003) (SF 1339).................................... 500,000
~~One Water Florida Campaign - Phase II of the Recycled Water for Potable Purposed Education (HF 3066) (SF 2303) 250,000~~
Orange Park Shaw Pond Dredging and Expansion Project (HF 3093) (SF 2959).. 475,000
Ormond Beach Reclaimed Water Main Crossing (HF 3113) (SF 2618).. 375,000
Osceola County Boggy Creek Shoal and Vegetation Removal (HF 3159) (SF 1601).................................. 3,500,000
Osceola County C-31 Canal Bank Stabilization (HF 1277) (SF 1602)... 1,500,000
Palm Beach - Peanut Island and Lake Worth Lagoon Habitat Restoration (HF 3261)................................ 330,000
Palm Beach County Australian Avenue Drainage Improvements (HF 1054) (SF 1696).................................. 2,000,000
~~Palm Beach County Water Treatment Plant No. 2 Expansion (HF 1393) (SF 1698).................................. 1,000,000~~
~~Palm Beach County Water Treatment Plant No. 8 Membrane Expansion (HF 1438) (SF 1109)......................... 2,000,000~~
Palm Beach Gardens Thompson River Dredging (HF 1768) (SF 2375).. 250,000
~~Palm Beach North Lake Way Living Shoreline (HF 3254) (SF 3509).. 262,500~~
Palm Coast Burroughs Dr Stormwater Park (HF 1333) (SF 2624).. 150,000
~~Palm Coast Woodlands Community Stormwater Capacity (HF 1334) (SF 2626).. 250,000~~
Palm Springs Canal 9 Sewer Force Main Replacement (HF 1492) (SF 1877).. 250,000
~~Palm Springs Critical Facility Emergency Generators - Sewer Vacuum Stations #2 and #3 (HF 1493) (SF 1876)..... 250,000~~
~~Palmetto Bay Stormwater Improvements Sub-Basin #39 (HF 2137) (SF 1411).. 306,000~~
Palmetto Rehabilitation and Resiliency Improvements to Sanitary Sewer Lifts Station (HF 2096) (SF 1866)........ 750,000
Palmetto Sanitary Sewer I&I Pipe Lining (HF 2097) (SF 1864).. 1,000,000
~~Palmetto Water Meter Backflow Upgrades (HF 2099) (SF 1865) 2,000,000~~
~~Panhandle Clean Water Initiative (HF 3180) (SF 1464)...... 250,000~~
Peace River Manasota Regional Water Supply Authority Regional Transmission System Project (HF 1576) (SF 1215) 1,500,000
Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (HF 3139) (SF 1214)..... 3,500,000
Peanut Island Coast Guard Facility and Bunker Restoration (HF 1053) (SF 1695).................................. 650,000
~~Pembroke Park Park Road South Stormwater Improvements (HF~~

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~~1785) (SF 1669)~~	~~500,000~~
Pensacola and Perdido Bays Estuary Program Restoration Initiative (HF 2819) (SF 3308)	990,000
Pigeon Key Foundation Hurricane Restoration & Protection Project (HF 1353) (SF 1098)	600,000
~~Pinecrest Stormwater Improvements (HF 2122) (SF 1822)~~	~~375,000~~
Pinellas County Sanitary Sewer Pump Stations Electrical Improvements (HF 2468) (SF 1717)	3,927,154
Pinellas Park 60th Street Drainage and Safe Routes to School (HF 2056) (SF 2509)	500,000
Pinellas Park Pond Dredging of the Autumn Run Neighborhood (HF 3769) (SF 2507)	750,000
Pinellas Park Rehabilitation of Lift Station 30 (HF 2040) (SF 2508)	750,000
Plant City Canal Clearing and Improvements (HF 2013) (SF 2329)	2,500,000
Plantation Cleary Blvd Drainage Improvements (HF 2212) (SF 3507)	320,000
Polk County Headwaters of Peace River Floodplain Protection and Restoration (HF 3470) (SF 2324)	2,500,000
~~Pompano Beach Industrial Area Stormwater Improvement Project (HF 3422) (SF 1655)~~	~~492,500~~
~~Ponce Inlet Stormwater Capacity Improvements (SF 2404)~~	~~215,000~~
Port Orange Charles Street Wastewater Lift Station Rehabilitation (HF 2906) (SF 2414)	750,000
Port Orange Portona Stormwater Ponds & Infrastructure Upgrades (HF 2908) (SF 2412)	1,232,500
~~Port St. Lucie Hogpen Slough HPS-60 Water Control Structure (HF 2926)~~	~~500,000~~
~~Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (HF 2759) (SF 2144)~~	~~1,000,000~~
Punta Gorda Storm Recovery and Modernization of Water Metering Infrastructure (HF 1913) (SF 3531)	1,000,000
~~Putnam County St. John's Harbor Water System Upgrades (HF 3089) (SF 2522)~~	~~400,000~~
~~Putnam County Waste Water Treatment Expansion Phase I (HF 3087) (SF 2584)~~	~~1,000,000~~
Riviera Beach Utility Special District - New Water Treatment Plant Construction (HF 2564) (SF 2379)	1,500,000
Rockledge Wastewater Treatment Plant Nutrient Uptake Phase II (HF 1529) (SF 1363)	1,600,000
Royal Palm Beach Storm Drain Outfall Replacement and Reinforcement (HF 1879) (SF 2068)	112,500
Safety Harbor Stormwater Pond Modification Project (HF 1221) (SF 1720)	1,000,000
Sand and Grit Removal Grants for Wastewater Treatment Facilities (HF 2224) (SF 3174)	800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HF 2288) (SF 1274)	2,500,000
Sanibel Weir Flap Gate Modification and Installation (HF 3689) (SF 1370)	600,000
~~Sarasota County Little Sarasota Bay Water Quality Phase II (HF 1024) (SF 1164)~~	~~250,000~~
~~Sarasota County North Port Emergency Water Main Interconnect (HF 3154) (SF 1167)~~	~~520,000~~
Sarasota Phillippi Creek Dredging: Flood Prevention Phase 1 and 2 (HF 1260) (SF 1165)	2,000,000
Sarasota Whitaker Bayou Dredging Project (HF 3135) (SF 1419)	2,499,750
Save Crystal River, Inc. Kings Bay Restoration Project (HF 2018) (SF 3275)	2,000,000
~~Seminole County Advanced Metering Infrastructure (HF 2596) (SF 1276)~~	~~1,000,000~~
Sewall's Point South Resiliency Project (HF 2315) (SF 3360)	780,000
Sopchoppy Secondary Well Development for System Redundancy and Disaster Preparedness (HF 3651) (SF 1563)	400,000
South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (HF 1119) (SF 1079)	125,000
South Broward Drainage District S-2, S-3, and S-7 Sluice Gates (HF 1425) (SF 1156)	328,892
South Daytona - Sewer System Rehabilitation Pipelining Phase 2 (HF 2076) (SF 1845)	375,000
South Daytona Stormwater Backflow Prevention Implementation Phase I (HF 3103) (SF 1844)	375,000
~~South Miami Septic to Sewer Conversion Phase II (HF 3590) (SF 3215)~~	~~1,000,000~~

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Southwest Ranches - Rolling Oaks Drainage Improvement (HF 1081) (SF 1104)	170,188
St. Augustine Beach Mickler Outfall North Resiliency/Adaptation Improvements (HF 1326) (SF 2603)	828,000
St. Augustine Beach Mickler Outfall South Adaptation/Resiliency Improvements (HF 1327) (SF 2604)	1,016,025
~~St. Augustine Beach Mizell Outfall Resiliency Improvements (HF 1332) (SF 2605)~~	~~776,250~~
~~St. Augustine Wastewater System Planning & Design (HF 1810) (SF 2569)~~	~~1,000,000~~
St. Leo Stormwater Infrastructure for Town Center (HF 3073) (SF 2287)	995,000
St. Lucie River Submerged Aquatic Vegetation Enhancement Project - Phase 3 North Fork (HF 2762) (SF 2062)	512,813
St. Lucie Village Septic to Sewer - Phase 3 Design (HF 2299) (SF 3444)	242,775
St. Lucie Village Septic-to-Sewer Project Phase 2 Sewer Connections (HF 2297) (SF 3350)	290,500
St. Marks Lift Station Upgrades (HF 3643) (SF 1517)	210,000
~~St. Marks Water System Upgrades (HF 3633) (SF 1562)~~	~~1,000,000~~
St. Pete Beach - Pass-a-Grille Wastewater Inflow and Infiltration (HF 2473) (SF 3302)	2,000,000
~~St. Petersburg Childs Park Storm Drainage Improvements (HF 2771) (SF 3633)~~	~~500,000~~
St. Petersburg Shore Acres Denver Street Storm Damage Improvements (HF 3768) (SF 3502)	2,000,000
~~Starke Advanced Metering Infrastructure Replacement Project (HF 3736) (SF 3013)~~	~~437,500~~
Suwannee County Regional Industrial Corridor Wastewater Treatment Plant (HF 3624) (SF 1532)	475,000
~~Suwannee Water & Sewer District's WWTF Upgrade and Expansion (HF 3172) (SF 1566)~~	~~600,000~~
Sweetwater Stormwater Infrastructure and Improvement (HF 1656) (SF 2216)	476,000
~~Talquin Water and Wastewater Fire Flow Protection (HF 3620)~~	~~300,000~~
Talquin Water and Wastewater Riversink Water System Well Replacement (HF 3652) (SF 1827)	500,000
Tamarac Water Main & Fire Protection System Improvements Phase 1 (HF 1715) (SF 2134)	750,000
~~Tampa Bay Watch Shoreline Protection and Water Quality Improvements (HF 2462) (SF 1714)~~	~~750,000~~
Tampa Bay Water: Supervisory Control and Data Acquisition Modernizing & Securing Critical Technology Infrastructure (HF 2813) (SF 2788)	500,000
Tampa Ditch Rehabilitation Program (HF 3714) (SF 2886)	1,000,000
~~Tampa South Howard Flood Relief project (HF 3385) (SF 2885)~~	~~1,500,000~~
Tarpon Springs North Disston Heights Water Main Renewal Project (HF 1816) (SF 1741)	600,000
~~Tarpon Springs Pinellas Trail Culvert Project (HF 1817) (SF 1743)~~	~~175,708~~
Tavares St. Clair Abrams Culvert Replacement (HF 1535) (SF 1923)	350,000
Umatilla Water System Critical Needs & Fire Flow Improvements (HF 1446) (SF 1927)	400,000
University of Miami Hybrid Reefs and Coral Restoration for Coastal Resilience (HF 2965) (SF 1394)	600,000
Venice Water Plant Production Enhancement Project (HF 1023) (SF 1163)	500,000
Virginia Gardens Upgrade of Aged Water Mains Phase I (HF 1957) (SF 2191)	1,200,000
~~Waccasassa Water and Wastewater Cooperative Regional Cooperative Water Treatment Plant (HF 1157) (SF 3080)~~	~~850,000~~
~~Waldo - Water Meter Replacement (HF 3742) (SF 2981)~~	~~371,000~~
Warner University Critical Wastewater System / Treatment Facility Improvements (HF 2786) (SF 2339)	2,900,000
~~Wauchula Airport Deep Well Potable Water and Fire Safety Improvements (HF 3371) (SF 3542)~~	~~8,917,062~~
Wauchula Effluent Spray Field Site Development (HF 3375) (SF 3547)	2,000,000
Wauchula Wastewater Treatment Plant Centrifuge Dewatering System (SF 3548)	2,000,000
We Do Good - Stacy R. White Preserve Ecosystem Restoration and Wildlife Corridor Completion Project (HF 3604) (SF 2790)	1,200,000
~~Wellborn Water System Incorporated - 6 Inch Main~~	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

~~Extension Project (HF 3640) (SF 3774).................. 350,000~~
~~Wellington Pump Station Improvements (HF 1396) (SF 1080).. 650,000~~
Wellington Water and Sewer Extension (HF 2864) (SF 3510).. 4,600,000
West Melbourne Henry Ave Box Culvert (HF 2107) (SF 1125).. 155,000
West Melbourne Industrial Injection Well (HF 2108) (SF 1126).. 500,000
West Miami Sewer Pump Station #4 Upgrade & Improvement (HF 3554) (SF 1592).................................. 100,000
West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply (HF 2561) (SF 2796)........... 375,000
White Springs - Water System Improvements / Water Main Replacements (HF 3199) (SF 1512)...................... 274,500
Winter Park Mead Garden Regional Nutrient Reduction Facility (HF 2271) (SF 1271).......................... 500,000
~~Winter Springs Sheoah Asbestos Cement Water Main Replacement (HF 3834)................................. 500,000~~
~~Winter Springs Water Treatment Plants SCADA Upgrade (HF 2450)... 300,000~~
~~Yeshua Bread of Life - Community Drainage and Flood Mitigation Project (HF 2358) (SF 2167)................. 250,000~~
~~Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (HF 2209) (SF 3527)............. 850,000~~
Zolfo Springs - Wastewater Treatment Facility Rehabilitation (HF 2215) (SF 3528)..................... 1,950,000
Zoological Society of Palm Beaches Habitat and Security Enhancements (HF 3267) (SF 2046)...................... 450,000

1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1767A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,640,000

Funds in Specific Appropriation 1767A are provided for the following projects:

~~City of Maitland - Supervisory Control and Data Acquisition (SCADA) System Security Enhancement (HF 1462) (SF 1323).. 250,000~~
~~Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (HF 3038) (SF 2948)...................... 750,000~~
Lake County Water Authority Pine Meadows Hicks Ditch Restoration (HF 1301) (SF 1897)........................ 525,000
~~Lakeland Se7en Wetlands Water Education Center (HF 3465) (SF 2337).. 115,000~~

1767B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1767B, $20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1768 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1768 are provided for the Apalachicola Stewardship Funding project (HF 3825) (SF 1828) and shall be held by the department until December 1, 2026. The funds shall be provided to the Apalachicola Water and Sewer District in accordance with the transfer from the City of Apalachicola to the Apalachicola Water and Sewer District required under HB 4103 (2026 Regular Session).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. The funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent upon the submission of a newly executed interlocal agreement among, at a minimum, the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 2,720,000
FROM FEDERAL GRANTS TRUST FUND . . . 8,000,000

From the funds in Specific Appropriation 1772, $800,000 in recurring funds from the General Revenue Fund is provided for sand and grit removal grants for wastewater treatment facilities. This funding will continue a statewide Department of Environmental Protection administered grants program which allows publicly owned utilities to remove sand and grit from wastewater treatment plants and associated collection systems. Distribution is on a first-come, first-serve basis with local matches, except that waiver of the match is allowed for publicly owned and utilities in rural counties, and impoverished counties and municipalities.

From the funds in Specific Appropriation 1772, $1,920,000 in recurring funds from the General Revenue Fund is provided to contract for mapping and loss estimation in publicly owned utilities. This funding will provide valuable planning and budgeting information for utilities throughout Florida, especially rural communities.

1773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,244,286

1773A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	25,000,000	
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND		28,424,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		7,550,000
TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	160,059,715	
	FROM TRUST FUNDS		558,243,473
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		718,303,188

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,260,263

1778	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,009,433
	FROM INTERNAL IMPROVEMENT TRUST FUND		140,972
	FROM LAND ACQUISITION TRUST FUND . .		8,915,894
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,959,349
1779	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		227,268
1780	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		196,727
	FROM LAND ACQUISITION TRUST FUND . .		1,577,612
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		459,467
1781	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		132,533
1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND		150,000
1783	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND		2,399,855

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM GRANTS AND DONATIONS TRUST FUND 176,425

1785 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND 231,564

1786 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM INTERNAL IMPROVEMENT TRUST FUND 110,000

1787 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 378,126

1788 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1789 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,000,000
FROM SOLID WASTE MANAGEMENT TRUST FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST FUND 214,205

From the funds in Specific Appropriation 1789, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments. The water school shall also recommend potential solutions for each of the impaired waterways.

~~From the funds in Specific Appropriation 1789, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for a pilot program to install smart devices that automatically dispense biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The Department may partner with local governments that volunteer to participate in the pilot program. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 31, 2027.~~

1790 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST FUND 312,710

1791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 28,178
FROM INTERNAL IMPROVEMENT TRUST FUND 991
FROM LAND ACQUISITION TRUST FUND . . 62,662
FROM WATER QUALITY ASSURANCE TRUST FUND 27,827

1792 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND 214,897

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1793 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND 500,000

1794 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1795 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 12,338
FROM LAND ACQUISITION TRUST FUND . . 40,115
FROM WATER QUALITY ASSURANCE TRUST FUND 13,882

1796 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 1,231,358

1797 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 1797, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1798 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

~~1798A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~
~~GRANTS AND AIDS - BIOSOLIDS GRANT PROGRAM~~
~~FROM GENERAL REVENUE FUND . . . . . 5,000,000~~

~~The funds in Specific Appropriation 1798A, are provided for the Biosolids Grant Program as authorized in section 403.0674, Florida Statutes.~~

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 36,250,000
FROM TRUST FUNDS 27,842,195

TOTAL POSITIONS 189.00
TOTAL ALL FUNDS 64,092,195

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 16,028,026

1799 SALARIES AND BENEFITS POSITIONS 254.00
FROM GENERAL REVENUE FUND 4,381,257
FROM FEDERAL GRANTS TRUST FUND . . . 5,430,203
FROM GRANTS AND DONATIONS TRUST FUND 424,913

	FROM LAND ACQUISITION TRUST FUND . .		785,909
	FROM MINERALS TRUST FUND		1,971,289
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,991,186
	FROM PERMIT FEE TRUST FUND		5,865,693
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,016,669
1800	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		26,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		34,759
	FROM PERMIT FEE TRUST FUND		11,503
	FROM WATER QUALITY ASSURANCE TRUST FUND		150,878
1801	EXPENSES		
	FROM GENERAL REVENUE FUND	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318
	FROM GRANTS AND DONATIONS TRUST FUND		47,338
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM MINERALS TRUST FUND		7,339
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		353,825
	FROM WATER QUALITY ASSURANCE TRUST FUND		155,207
1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132
1803	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND		1,882,248
1804	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,269,389
1805	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		140,228
1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		15,353
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,000
	FROM PERMIT FEE TRUST FUND		6,136
	FROM WATER QUALITY ASSURANCE TRUST FUND		740,000
1807	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND		10,000
1807A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	4,880,407	

Funds in Specific Appropriation 1807A are provided for the following projects:

Bowling Green Utility and Stormwater Maintenance - Vacuum Truck (HF 2284) (SF 3570)............................	475,000
Piney Point Emergency Response (HF 3835) (SF 3306)........	3,255,407
VACTOR Truck for the City of Port Richey (HF 2510) (SF 1825)...	650,000
Wauchula Mechanical Street Sweeper (SF 3549).............	500,000

1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,659

	FROM LAND ACQUISITION TRUST FUND . .		3,135
	FROM MINERALS TRUST FUND		7,863
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,942
	FROM PERMIT FEE TRUST FUND		23,396
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,032
1809	SPECIAL CATEGORIES HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,239	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,059
	FROM GRANTS AND DONATIONS TRUST FUND		2,117
	FROM LAND ACQUISITION TRUST FUND . .		15,928
	FROM MINERALS TRUST FUND		8,900
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,001
	FROM PERMIT FEE TRUST FUND		15,252
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,540
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	9,871,371	
	FROM TRUST FUNDS		31,760,819
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		41,632,190

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 11,361,595

1812	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	181,533	
	FROM INLAND PROTECTION TRUST FUND .		6,481,993
	FROM FEDERAL GRANTS TRUST FUND . . .		3,363,188
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,679,689
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,726,881
1813	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		42,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1814	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1815	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1816	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND		1,109,994
1817	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1818	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		7,500,000
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	
	FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		174,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		62,100

From the funds in Specific Appropriation 1820, $100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to competitively procure a study to examine and recommend appropriate safety standards for battery collection sites at distributors or retailers. Specifically, the study shall provide recommended practices for a distributor or retailer regarding the proper collection and handling of batteries and products containing batteries for off-site recycling and disposal. The study must include recommendations, including employee-related training, for limiting distributor or retailer liability associated with collection, storage, and handling of batteries as it relates to the risk of fire, environmental harm, and public health and safety. The department must submit a final report, including results and recommendations, by June 30, 2027, to the chair of the Senate Appropriations Committee on Agriculture, Environment, and General Government and the chair of the House Agriculture & Natural Resources Budget Subcommittee.

1821	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		804,153
1822	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108
1823	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .		1,733,285
1823A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	7,667,086	

Funds in Specific Appropriation 1823A are provided for the following projects:

~~Florida Glass Recycling Initiative: Regional Processing & Market Development for Sustainable Growth (HF 3510) (SF 1362)... 667,086~~

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 1498) (SF 2074).................... 4,000,000
Stock Island Landfill Remediation Feasibility (SF 3789)... 3,000,000

1823B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,660,000

1824 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 25,466
FROM FEDERAL GRANTS TRUST FUND . . . 13,213
FROM SOLID WASTE MANAGEMENT TRUST FUND 10,528
FROM WATER QUALITY ASSURANCE TRUST FUND 18,571

1825 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST FUND 231,092

1826 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND 700,000

1827 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,727,055
FROM FEDERAL GRANTS TRUST FUND . . . 2,892,467

1828 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 14,000,000

1829 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 601
FROM INLAND PROTECTION TRUST FUND . 29,412
FROM FEDERAL GRANTS TRUST FUND . . . 10,458
FROM SOLID WASTE MANAGEMENT TRUST FUND 9,777
FROM WATER QUALITY ASSURANCE TRUST FUND 19,973

1830 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP
FROM SOLID WASTE MANAGEMENT TRUST FUND 100,000

1831 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 12,000,000

1832 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 4,000,000

1832A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,400,000

Funds in Specific Appropriation 1832A are provided for the following

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

projects:

Coral Gables Environmental Remediation of Debris Management Site (HF 3563) (SF 1159).................... 900,000

~~North Port Solid Waste Transfer Station (HF 3131) (SF 1306)... 2,500,000~~

1833 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 7,000,000

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 11,367,218
FROM TRUST FUNDS 85,740,058

TOTAL POSITIONS 180.00
TOTAL ALL FUNDS 97,107,276

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 46,819,596

1835 SALARIES AND BENEFITS POSITIONS 1,032.50
FROM LAND ACQUISITION TRUST FUND . . 43,162,226
FROM STATE PARK TRUST FUND 30,002,785

1836 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,622
FROM STATE PARK TRUST FUND 14,240,607

1837 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 38,545
FROM LAND ACQUISITION TRUST FUND . . 331,215
FROM STATE PARK TRUST FUND 19,832,029

1838 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 535,986

1839 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 2,250,000

1840 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE PARK TRUST FUND 220,000

1841 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 2,500,000

1842 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 900,000

1843 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND 208,274
FROM STATE PARK TRUST FUND 755,650

1844 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM INTERNAL IMPROVEMENT TRUST FUND 9,000,000
FROM LAND ACQUISITION TRUST FUND . . 2,304,617

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND	203,130
1845	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	2,000
	FROM STATE PARK TRUST FUND	50,000
1846	SPECIAL CATEGORIES AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,748,064
1847	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION	
	FROM LAND ACQUISITION TRUST FUND . .	100,000
	FROM STATE PARK TRUST FUND	4,675,206
1848	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1849	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	316,610
1850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	2,112,568
	FROM STATE PARK TRUST FUND	1,468,473
1851	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . .	2,231,044
1852	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	1,200,538
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	226,093
	FROM STATE PARK TRUST FUND	163,493
1854	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS	
	FROM INTERNAL IMPROVEMENT TRUST FUND	46,500,000

From the funds in Specific Appropriation 1854, $21,500,000 is provided for the following state parks:

Bald Point State Park Campground........................	8,000,000
Colt Creek State Park Equestrian Facilities..............	9,000,000
~~Jonathan Dickinson State Park...........................~~	~~2,000,000~~
Silver Springs State Park Swimming Area..................	2,500,000

1855	FIXED CAPITAL OUTLAY LAND AND RESOURCE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	10,000,000

Funds in Specific Appropriation 1855 from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1858A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS
FROM GENERAL REVENUE FUND 29,339,605

Funds in Specific Appropriation 1858A are provided for the following local parks:

~~Biscayne Park Playground Equipment Improvements (HF 2132) (SF 1824)~~	~~150,000~~
Bonita Springs Community Aquatic Facility Expansion Project (HF 3664) (SF 3765)	2,500,000
Broward County Target Range at Markham Park (HF 2896) (SF 1657)	687,085
Camp Welaka Revitalization (HF 3257) (SF 2045)	750,000
Citrus County - Chassahowitzka River Campground Repairs and Improvements (SF 3280)	800,000
Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (HF 3033) (SF 3085)	400,000
Community Park & Nature Preserve (HF 1829) (SF 1305)	950,000
~~Cutler Bay Bel-Aire Park Community Center Improvements (HF 2156) (SF 1152)~~	~~300,000~~
Deerfield Beach Oveta McKeithen Park Air Pavilion (HF 2200) (SF 1122)	450,000
Eustis Lake Willie Boardwalk Renovation (HF 1428) (SF 1921)	350,000
Fort Myers - Calusa Nature Center Boardwalk Restoration (HF 2347) (SF 2846)	750,000
Franklin County Sylvester Williams Park Lighting (HF 3189) (SF 1498)	295,000
~~Green Cove Springs - St. Johns River Trail Design Phase II (HF 3043) (SF 3087)~~	~~356,250~~
~~Hugh Taylor Birch State Park Perimeter Fence Replacement and Security Enhancement (HF 3431) (SF 1676)~~	~~160,000~~
~~Jupiter Athletic Field Repairs and Restoration (HF 3292) (SF 2097)~~	~~700,000~~
~~Lake County Neighborhood Lakes Gateway Center (HF 1302) (SF 1918)~~	~~400,000~~
Largo McGough Nature Park Boardwalk Replacement (HF 2066) (SF 2496)	560,000
~~Mangonia Park Addie Greene Regional Park Improvements (HF 1349) (SF 2381)~~	~~220,000~~
Montverde Public Recreation Revitalization Project (HF 2054) (SF 1945)	250,000
North Miami ADA Compliance and Safety Upgrades (HF 3329) (SF 1979)	150,000
Okaloosa County - Shalimar Bridge Park Project (SF 3253)	1,500,000
~~Okaloosa County Florida National Scenic Trail - Okaloosa County Gap Yellow River Bridge Crossing (HF 2827)~~	~~750,000~~
~~Pahokee Restoration Project: Demucking and Backfilling for Sustainable Park Design Phase 1 (HF 1510) (SF 2095)~~	~~950,000~~
Palmetto 14th Ave Recreational Facility (HF 2093) (SF 3720)	1,500,000
Parkland Special Needs Accommodations at Pine Trails Park (HF 2385) (SF 1298)	500,000
~~Peace River Botanical & Sculpture Gardens - Improving Handicap Accessibility (HF 2630) (SF 3533)~~	~~100,000~~
Plant City Lakeside Station Park (HF 1828) (SF 2327)	2,500,000
Provost Park Redevelopment Project (HF 2683) (SF 1179)	375,000
Sneads Regional Sport Lighting Recovery (HF 2422) (SF 3126)	400,000
~~South Miami Dante Fascell Park Community Building Project (HF 3589) (SF 3305)~~	~~500,000~~
~~St. Cloud Safety Alerting System for Local Parks (HF 3160) (SF 1599)~~	~~116,270~~
Tavares Golden Triangle Regional Park - West Campus (HF 1075) (SF 1892)	600,000
~~The Deering Estate Welcome Center (HF 2159) (SF 1416)~~	~~200,000~~
~~Vero Beach Humiston Park Boardwalk (HF 2455) (SF 3180)~~	~~400,000~~
Wauchula Community Court Park (SF 3550)	2,000,000
Wauchula Farr Field Park Improvements - Phase 2 (HF 3370)	

(SF 3546)... 3,500,000
~~Wauchula Oak Street Park Public Restroom Improvements (SF 3565)... 500,000~~
Wekiva Youth Camp Swimming Pool Refinishing Project (HF 2552) (SF 2643)...................................... 70,000
West Lake Phase 1 Park Improvements (HF 1776) (SF 2142)... 600,000
~~West Miami Senior Recreation Development Initiative (HF 3553) (SF 1754)...................................... 600,000~~
~~Whispering Pines Park Boundary Fence (HF 2028) (SF 3274).. 500,000~~

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 29,339,605
FROM TRUST FUNDS 215,511,775

TOTAL POSITIONS 1,032.50
TOTAL ALL FUNDS 244,851,380

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,492,606

1859 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 332,489
FROM RESILIENT FLORIDA TRUST FUND . 5,210,124
FROM FEDERAL GRANTS TRUST FUND . . . 3,982,661
FROM LAND ACQUISITION TRUST FUND . . 9,894,095
FROM PERMIT FEE TRUST FUND 1,374,912

1860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 410,652
FROM FEDERAL GRANTS TRUST FUND . . . 1,054,075
FROM LAND ACQUISITION TRUST FUND . . 813,801

1861 EXPENSES
FROM GENERAL REVENUE FUND 177,172
FROM RESILIENT FLORIDA TRUST FUND . 580,193
FROM FEDERAL GRANTS TRUST FUND . . . 176,600
FROM LAND ACQUISITION TRUST FUND . . 1,442,630
FROM PERMIT FEE TRUST FUND 170,318

~~1862 AID TO LOCAL GOVERNMENTS~~
~~GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS~~
~~FROM RESILIENT FLORIDA TRUST FUND . 2,000,000~~

1863 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 216,000

~~1864 SPECIAL CATEGORIES~~
~~ACQUISITION OF MOTOR VEHICLES~~
~~FROM LAND ACQUISITION TRUST FUND . . 200,000~~

1865 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1865 are provided for coral reef restoration and protection efforts.

1866 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 200,000
FROM LAND ACQUISITION TRUST FUND . . 100,000

1867 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 258,429

1868 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 775,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1869	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	2,000,000	
1870	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
1872	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
	FROM RESILIENT FLORIDA TRUST FUND .		6,500,000
	FROM LAND ACQUISITION TRUST FUND . .		784,443

From the funds in Specific Appropriation 1872, $4,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for post-storm seafloor mapping and to extend the Florida Seafloor Mapping Initiative.

From the funds in Specific Appropriation 1872, $1,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for a physics-based satellite-derived bathymetry technology to monitor Florida's coastline. Satellite imagery may be utilized to augment the existing seafloor mapping program, assess changes to sand resources, characterize marine habitat including coral and seagrass, and inform the state's resilience planning and monitoring efforts.

From the funds in Specific Appropriation 1872, $650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1873	SPECIAL CATEGORIES MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,628,301
	FROM GRANTS AND DONATIONS TRUST FUND		341,758
1874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND .		69,448
	FROM FEDERAL GRANTS TRUST FUND . . .		55,071
	FROM LAND ACQUISITION TRUST FUND . .		137,564
	FROM PERMIT FEE TRUST FUND		19,012
1875	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		2,520,282
1876	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,201	
	FROM RESILIENT FLORIDA TRUST FUND .		18,334
	FROM FEDERAL GRANTS TRUST FUND . . .		11,506
	FROM LAND ACQUISITION TRUST FUND . .		44,637
	FROM PERMIT FEE TRUST FUND		5,655
1877	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND .		5,500,000

Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		3,000,000
1879	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,440,443
1880	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND .		160,000,000

Funds in Specific Appropriation 1880 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, year one, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2025, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

~~1881~~	~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~ ~~RESILIENT FLORIDA PLANNING GRANTS~~ ~~FROM RESILIENT FLORIDA TRUST FUND .~~		~~10,000,000~~
~~1881A~~	~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~ ~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~ ~~FROM GENERAL REVENUE FUND . . . . .~~	~~300,000~~	

~~Funds in Specific Appropriation 1881A are provided for the following projects:~~

~~Key Biscayne Beach Access Pathway (HF 3672) (SF 1139).....~~	~~175,000~~
~~Palm Beach County Ocean Inlet Improved Beach Access (HF 3256) (SF 1081)..~~	~~125,000~~

1882	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		200,000
1883	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	14,141,067	50,000,000

Funds in Specific Appropriation 1883 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 4 on the Strategic Beach Management Plan and projects 1 through 6 on the Inlet Management Plan.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	26,012,581	
FROM TRUST FUNDS		274,425,292
TOTAL POSITIONS	224.00	
TOTAL ALL FUNDS		300,437,873

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE 4,472,117		
1884	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		6,653,004
1885	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1886	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		874,213
1887	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,147,680
1888	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		550,000
1889	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1890	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1891	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,880,755
1892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND		24,270
1893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		26,491
TOTAL:	AIR RESOURCES MANAGEMENT		
	FROM TRUST FUNDS		23,902,349
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		23,902,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE 3,127,028		
1894	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM COASTAL PROTECTION TRUST FUND .		1,570,835
	FROM INLAND PROTECTION TRUST FUND .		3,324,205
1895	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1896	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		137,688

	FROM INLAND PROTECTION TRUST FUND .		534,235
1897	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		107,000
	FROM INLAND PROTECTION TRUST FUND .		132,000
1898	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		10,000
1899	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		725,883
	FROM INLAND PROTECTION TRUST FUND .		207,000
1900	SPECIAL CATEGORIES ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		199,527
	FROM INLAND PROTECTION TRUST FUND .		25,902
1901	SPECIAL CATEGORIES OVERTIME		
	FROM INLAND PROTECTION TRUST FUND .		44,800
1902	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1903	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		8,739
	FROM INLAND PROTECTION TRUST FUND .		24,803
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND .		24,719
1906	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1906A	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST FUND		3,622,599
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		5,752
	FROM INLAND PROTECTION TRUST FUND .		8,862
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT		
	FROM TRUST FUNDS		21,526,007
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		21,526,007
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	480,678,777	
	FROM TRUST FUNDS		1,976,814,006
	TOTAL POSITIONS	3,129.50	
	TOTAL ALL FUNDS		2,457,492,783
	TOTAL APPROVED SALARY RATE	180,525,976	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 14,131,896

1908	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND	72,117	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,321,400
	FROM LAND ACQUISITION TRUST FUND . .		8,325,948
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,855,561
	FROM NON-GAME WILDLIFE TRUST FUND .		156,556
	FROM STATE GAME TRUST FUND		278,697
1909	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,872,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		273,381
	FROM STATE GAME TRUST FUND		500,000
1910	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,866,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		455,222
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
	FROM STATE GAME TRUST FUND		19,107
1911	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,728
1913	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000
	FROM STATE GAME TRUST FUND		1,301,255
1913A	SPECIAL CATEGORIES		
	UNIFIED DIGITAL SERVICES AND WORKFLOW AUTOMATION PLATFORM		
	FROM GENERAL REVENUE FUND	2,500,000	
1914	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1915	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		118,516
1916	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,433,674
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,754,188
1917	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	543,685	

Funds in Specific Appropriation 1917 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 861,020

Funds in Specific Appropriation 1918 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

1919 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 382,270
FROM LAND ACQUISITION TRUST FUND . . 5,867

1920 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 11,100

1921 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 750,000

1922 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 34,731

1923 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 425,510

1924 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 4,000

1925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 86,903

1926 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 115,000

1927 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 900,000
FROM GRANTS AND DONATIONS TRUST FUND 18,168

1928 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM STATE GAME TRUST FUND 175,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 4,745,995
FROM TRUST FUNDS 38,374,853

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 43,120,848

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

From the salary rate provided in the Fish, Wildlife and Boating Law Enforcement budget entity, 2,000,000 shall be held in reserve. The Fish and Wildlife Conservation Commission (Commission) is authorized to submit a budget amendment and salary rate plan requesting the release to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Legislative Budget Commission (LBC). The Commission's Chief Financial Officer shall present the salary rate plan to the LBC for approval.

APPROVED SALARY RATE 81,136,802

1929	SALARIES AND BENEFITS POSITIONS	1,083.00	
	FROM GENERAL REVENUE FUND	48,683,410	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,215,197
	FROM LAND ACQUISITION TRUST FUND . .		25,892,811
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,563,314
	FROM NON-GAME WILDLIFE TRUST FUND .		1,130,957
	FROM STATE GAME TRUST FUND		1,460,163
1930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	439,295	
	FROM FEDERAL GRANTS TRUST FUND . . .		90,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		468,057
	FROM STATE GAME TRUST FUND		254,693
1931	EXPENSES		
	FROM GENERAL REVENUE FUND	7,211,992	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1932	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1933	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	3,000,000	
1933A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,000,000
1934	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1935	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1936	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000
1937	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,278,012	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		853,663
1937A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	583,000	

Funds in Specific Appropriation 1937A are provided for the following projects:

~~Boater Safety Education Program (HF 1453) (SF 2739)....... 100,000~~

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~~Boating Safety Education, Advocacy & Outreach Program Expansion (HF 2128) (SF 2243).......................... 250,000~~
Eckerd College Search and Rescue (HF 2474) (SF 2504)...... 233,000

1938	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM GENERAL REVENUE FUND	306,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1939	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	5,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804

From the funds in Specific Appropriation 1939, $4,000,000 is provided to the Fish and Wildlife Conservation Commission for overtime pay for sworn law enforcement officers. These funds shall be placed in reserve. The Commission is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed overtime policy adopted by the commission that establishes processes for assigning overtime duties among sworn law enforcement officers.

1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,561,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
1941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1942	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,944,318
1943	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1944	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,247,814
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	376,524	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,843
	FROM LAND ACQUISITION TRUST FUND . .		12,413
1946	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,450
	FROM STATE GAME TRUST FUND		608,989
1947	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650

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1948 FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM GENERAL REVENUE FUND 2,600,000

1951 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,291,976

The funds in Specific Appropriation 1951 are provided to the Fish and Wildlife Conservation Commission for grants to local governments to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1951A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,721,811

Funds in Specific Appropriation 1951A are provided for the following projects:

~~Boca Raton Public Safety Dock Rehabilitation (HF 3269) (SF 1157).. 500,000~~
Eckerd College Search and Rescue (HF 2474) (SF 2504)...... 131,811
Glades County Indian Prairie Boat Ramp Improvements (HF 2572) (SF 3345).. 2,000,000
Historic Spring Park Public Access Pier Project Phase II Construction (HF 3042) (SF 3071)....................... 490,000
~~Indialantic Riverside Park Fishing Pier (HF 2105) (SF 1127).. 450,000~~
Melbourne Pineapple Pier Restoration (HF 2101) (SF 1178).. 150,000

1952 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,000,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 783,844
FROM STATE GAME TRUST FUND 1,250,000

1952A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 1,000,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 80,432,455
FROM TRUST FUNDS 124,575,476

TOTAL POSITIONS 1,083.00
TOTAL ALL FUNDS 205,007,931

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,673,435

1953 SALARIES AND BENEFITS POSITIONS 43.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,019,936
FROM LAND ACQUISITION TRUST FUND . . 687,606
FROM STATE GAME TRUST FUND 2,222,584

1954 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 388,362

1955 EXPENSES
FROM STATE GAME TRUST FUND 393,985

CODING: Language ~~stricken~~ has been vetoed by the Governor

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1956	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		432,000
1958	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		22,079
1959	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,315
1960	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1962	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1963	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	43,061	
	FROM LAND ACQUISITION TRUST FUND . .		8,584
1965	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,730	
	FROM LAND ACQUISITION TRUST FUND . .		3,173
1967	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND		38,017
	FROM STATE GAME TRUST FUND		25,000
1968	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		800,000
1969	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		8,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND	57,791	
	FROM TRUST FUNDS		17,051,490
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		17,109,281

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 22,274,436

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1970	SALARIES AND BENEFITS POSITIONS	378.50	
	FROM GENERAL REVENUE FUND	986,925	
	FROM INVASIVE PLANT CONTROL TRUST FUND		3,077,247
	FROM FEDERAL GRANTS TRUST FUND . . .		5,488,248
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		328,135
	FROM GRANTS AND DONATIONS TRUST FUND		701,290
	FROM LAND ACQUISITION TRUST FUND . .		12,606,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		855,616
	FROM NON-GAME WILDLIFE TRUST FUND .		2,751,035
	FROM SAVE THE MANATEE TRUST FUND . .		1,151,850
	FROM STATE GAME TRUST FUND		5,701,294
1971	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	229,574	
	FROM INVASIVE PLANT CONTROL TRUST FUND		677,004
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		56,902
	FROM GRANTS AND DONATIONS TRUST FUND		183,702
	FROM LAND ACQUISITION TRUST FUND . .		122,054
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		104,851
	FROM NON-GAME WILDLIFE TRUST FUND .		1,013,064
	FROM SAVE THE MANATEE TRUST FUND . .		54,228
	FROM STATE GAME TRUST FUND		483,852
1972	EXPENSES		
	FROM GENERAL REVENUE FUND	584,398	
	FROM INVASIVE PLANT CONTROL TRUST FUND		253,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		113,397
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		802,349
1973	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1974	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,605,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		135,000
	FROM GRANTS AND DONATIONS TRUST FUND		139,000
	FROM LAND ACQUISITION TRUST FUND . .		220,000
	FROM NON-GAME WILDLIFE TRUST FUND .		405,000
	FROM STATE GAME TRUST FUND		1,000,000
1976	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1977	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	8,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		18,566,378
	FROM STATE GAME TRUST FUND		411,412
1978	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		4,983,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309

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FROM STATE GAME TRUST FUND 347,947

From the funds in Specific Appropriation 1978, $2,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may be used to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies shall include, but not be limited to, the use of a centralized, artificial intelligence-enabled platform for statewide detection and field coordination. Funds may be used for publicly procured nonnative snake control contracts to implement these innovative technologies.

From the funds in Specific Appropriation 1978, $2,000,000 in recurring funds from the General Revenue Fund are provided for the removal of Green Iguanas and the Argentine Black and White Tegus. Funds may be used to expand existing artificial intelligence-enabled nonnative snake control contracts for iguana and tegu removals.

The department shall submit an annual report by February 1, 2027, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget specifying the expenditures and activities for the removal of Burmese Pythons, Green Iguanas, and the Argentine Black and White Tegus, and other priority nonnative fish and wildlife.

1979 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1979 from the General Revenue Fund are provided for the Fish and Wildlife Conservation Commission to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1980 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,075,000
FROM INVASIVE PLANT CONTROL TRUST FUND 194,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 99,000
FROM GRANTS AND DONATIONS TRUST FUND 35,844
FROM LAND ACQUISITION TRUST FUND . . 65,196
FROM MARINE RESOURCES CONSERVATION TRUST FUND 34,467
FROM NON-GAME WILDLIFE TRUST FUND . 40,270
FROM SAVE THE MANATEE TRUST FUND . . 10,771
FROM STATE GAME TRUST FUND 34,182

From the funds in Specific Appropriation 1980, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Captive Wildlife Grant Program to support organizations that care and manage captive native Florida wildlife, in compliance with Florida Fish and Wildlife Conservation Commission (FWC) regulations. The FWC shall administer the program, establish application and award criteria via rulemaking, and distribute funding to eligible organizations. Eligible organizations shall be a Florida registered not-for-profit with an annual operating budget of less than $7,500,000; attest to serving more than 50,000 visitors in the prior fiscal year; maintain either ESA or ESB permits from the FWC, or alternatively, be a Florida-based member in good-standing of the Manatee Rescue and Rehabilitation Partnership; and, provide educational programming to their community. Recipients shall allow the FWC use of their facility, for the purposes of relocation and rehabilitation of captive native wildlife, staff training, education, or outreach programs.

1981 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,181,904

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1982 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 561,758

1983 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 394,187

1983A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 1,463,000

Funds in Specific Appropriation 1983A are provided for the following projects:

~~Florida Oceanographic Society Seagrass Gene Bank and Resilient Seawater Source (HF 2140) (SF 2016).......... 750,000~~
~~Invasive and Non-native Tree Species Removal and Replacement with Native Trees Project (HF 2968) (SF 2232)... 250,000~~
Loxahatchee River Headwaters Invasive Exotic Plant Removal (HF 3255).................................... 113,000
Sebring - Lake Jackson Aquatic Restoration Project (SF 3652).. 350,000

1984 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM GENERAL REVENUE FUND 7,497,751
FROM INVASIVE PLANT CONTROL TRUST FUND 5,000,000
FROM LAND ACQUISITION TRUST FUND . . 31,735,280

From the funds in Specific Appropriation 1984, $5,000,000 in nonrecurring funds from the Invasive Plant Control Trust Fund is contingent on the execution of a memorandum of understanding between the Fish and Wildlife Conservation Commission, the South Florida Water Management District, and the United States Army Corps of Engineers, that recognizes the need for coordination and public input when developing management strategies for aquatic plants in Lake Okeechobee. The memorandum of understanding must require management activities to be coordinated among the parties and conducted so as to improve the overall health of the Lake's ecosystem, protect human health, endangered species, safety and recreation and, to the greatest degree practicable, to prevent incidental injury to plant and animal life and property.

1985 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 525,410
FROM GRANTS AND DONATIONS TRUST FUND 15,863
FROM LAND ACQUISITION TRUST FUND . . 133,787

1986 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GENERAL REVENUE FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND 1,361,980
FROM MARINE RESOURCES CONSERVATION TRUST FUND 253,396

1987 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 280,000

1988 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND 633,128

Funds in Specific Appropriation 1988 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic

Plant Research (recurring base appropriations project).

1989	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,351,000
1990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,480	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,272
	FROM GRANTS AND DONATIONS TRUST FUND		2,899
	FROM LAND ACQUISITION TRUST FUND . .		56,221
1991	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1992	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		418,510
	FROM NON-GAME WILDLIFE TRUST FUND .		192,809
	FROM STATE GAME TRUST FUND		30,201
1994	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1994A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	750,000	

Funds in Specific Appropriation 1994A are provided for the Coastal Conservation Association Mariculture Center (HF 1063) (SF 1073).

1995	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		600,000
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	39,473,072	
	FROM TRUST FUNDS		141,947,947
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		181,421,019

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 3,268,878

1996	SALARIES AND BENEFITS POSITIONS	58.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,786,287
	FROM LAND ACQUISITION TRUST FUND . .		108,982
	FROM STATE GAME TRUST FUND		1,903,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1997	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			57,175
	FROM STATE GAME TRUST FUND			50,322
1998	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND			275,321
1999	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
2002	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
2003	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996
2004	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			915,000
2005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,196	
	FROM LAND ACQUISITION TRUST FUND . .			21,204
2006	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			4,612
2007	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,884	
2008	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			529,391
	FROM GRANTS AND DONATIONS TRUST FUND			138,926
2009	FIXED CAPITAL OUTLAY			
	BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION			
	FROM LAND ACQUISITION TRUST FUND . .			1,500,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND		44,080	
	FROM TRUST FUNDS			8,840,416
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			8,884,496

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE 2,580,325			
2010	SALARIES AND BENEFITS POSITIONS	41.00		
	FROM GENERAL REVENUE FUND		250,625	
	FROM FEDERAL GRANTS TRUST FUND . . .			709,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,900,070
	FROM STATE GAME TRUST FUND			3,019
2011	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,229	
	FROM GRANTS AND DONATIONS TRUST FUND			1,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,560,317
2012	EXPENSES		
	FROM GENERAL REVENUE FUND	17,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		939,643
2013	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
2014	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
2015	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		540,161
2016	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		392,687
2017	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2017A	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 2017A are provided for the Strategic Snook Stock Enhancement Initiative (HF 3006) (SF 3349).

2018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	196,556	
2019	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		630,000
2020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,561	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,463
2021	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
2022	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
2023	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY		
	FROM GENERAL REVENUE FUND	10,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2024	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	11,282,471	
	FROM TRUST FUNDS		8,857,102
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		20,139,573

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,182,987

2025	SALARIES AND BENEFITS POSITIONS	331.00	
	FROM GENERAL REVENUE FUND	1,361,888	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,952,751
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		317,083
	FROM GRANTS AND DONATIONS TRUST FUND		549,203
	FROM LAND ACQUISITION TRUST FUND . .		264,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		14,292,313
	FROM NON-GAME WILDLIFE TRUST FUND .		1,548,086
	FROM SAVE THE MANATEE TRUST FUND . .		1,345,601
	FROM STATE GAME TRUST FUND		4,307,538
2026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,520,457	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,096
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		110,648
	FROM GRANTS AND DONATIONS TRUST FUND		6,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,529,939
	FROM NON-GAME WILDLIFE TRUST FUND .		969,822
	FROM SAVE THE MANATEE TRUST FUND . .		517,819
	FROM STATE GAME TRUST FUND		462,273
2027	EXPENSES		
	FROM GENERAL REVENUE FUND	1,577,207	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,046,411
	FROM NON-GAME WILDLIFE TRUST FUND .		502,923
	FROM SAVE THE MANATEE TRUST FUND . .		265,100
	FROM STATE GAME TRUST FUND		542,861
2028	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM STATE GAME TRUST FUND		36,932
2029	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	240,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,000
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM STATE GAME TRUST FUND		403,000

2030 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 368,200
FROM STATE GAME TRUST FUND 395,750

2031 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,576

2032 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND 147,280

2033 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,263,124
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,219,494
FROM NON-GAME WILDLIFE TRUST FUND . 237,889
FROM SAVE THE MANATEE TRUST FUND . . 358,310
FROM STATE GAME TRUST FUND 50,501

2033A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 2,584,668

Funds in Specific Appropriation 2033A are provided for the following projects:

Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854).. 75,000
Captiva Invasive Plant Replacement and Dune Biodiversification (HF 3677) (SF 1855)................. 250,000
~~Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408).. 274,668~~
Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710) (SF 3319).......................... 500,000
Mote Marine Laboratory Coral Recovery & Restoration Initiative (HF 1631) (SF 1843)........................ 500,000
~~Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651)....... 50,000~~
Undersea Human Presence and Technology Advancement Program (HF 3349) (SF 3658)............................ 935,000

2034 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 992,229
FROM LAND ACQUISITION TRUST FUND . . 3,670

2035 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 2,617,209

2036 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

2037 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 4,936,962

2038 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 943,585

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	154,078	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,982
	FROM GRANTS AND DONATIONS TRUST FUND		892
	FROM LAND ACQUISITION TRUST FUND . .		1,289
2040	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
2041	SPECIAL CATEGORIES RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
2042	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
2043	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
2044	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,897,587
2045	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,082,000
2045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,667,563	

Funds in Specific Appropriation 2045A are provided for the following projects:

Bonita Wonder Gardens Animal Care Center (HF 3665) (SF 1854)	625,000
Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (HF 2286) (SF 1417)	750,000
~~Community Partnerships to Rebuild Florida's Fisheries (HF 2109) (SF 2408)~~	~~722,563~~
Expanding Endangered Florida Wildlife Conservation at ZooTampa (HF 3710) (SF 3319)	1,445,000
Florida Wildlife Interactive Education Center (HF 1925) (SF 3532)	14,000,000
Jacksonville Zoo and Botanical Gardens Lion's Camp Education Center (HF 1992) (SF 3352)	400,000
Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 3252) (SF 2019)	1,500,000
Manatee Rescue, Rehabilitation, and Release at Zoo Miami (HF 1637) (SF 1142)	550,000
~~Peace River Wildlife Center New Education Center (HF 1018) (SF 3672)~~	~~500,000~~
Pelican Harbor Wildlife Rescue, Rehabilitation, and	

Release Outdoor Habitats (HF 3299) (SF 1842)........... 850,000
~~Raising Public Awareness of the Ocean Economy Through the Deerfield Beach Marine Center (HF 3412) (SF 1651)....... 325,000~~

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE

FROM GENERAL REVENUE FUND	41,314,214	
FROM TRUST FUNDS		70,895,972
TOTAL POSITIONS	331.00	
TOTAL ALL FUNDS		112,210,186

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION

FROM GENERAL REVENUE FUND	177,350,078	
FROM TRUST FUNDS		410,543,256
TOTAL POSITIONS	2,158.50	
TOTAL ALL FUNDS		587,893,334
TOTAL APPROVED SALARY RATE	146,248,759	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151, are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $1,005.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 147,434,049

2047	SALARIES AND BENEFITS POSITIONS	1,672.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		207,703,087
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,355,124
2048	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,546
2049	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,146,573
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		234,030
2050	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,560,146
2051	SPECIAL CATEGORIES CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,697,425
2052	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,698,414
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		557,738
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		163,907

FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

2054 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 66,356,668

~~From the funds in Specific Appropriation 2054, $6,000,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to $750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of $1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.~~

2055 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 86,603,035

2056 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 374,701,680

2057 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 333,503,591

2058 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 301,867,291
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 137,329,347

2059 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

2060 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

2061 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 120,324,833

2062 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,161,599

2063 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 53,848,685

2064 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 85,236,218

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2065 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 963,682,407
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 22,440,000

2066 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 52,960,292
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 687,698

2067 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 75,628,725

From the funds in Specific Appropriation 2067, the Metropolitan Planning Organizations serving Charlotte, Collier, and Lee Counties must submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, by December 31, 2026, a feasibility report exploring the benefits, costs, and process of consolidation into a single Metropolitan Planning Organization serving the contiguous urbanized area, the goal of which is to: (1) coordinate transportation projects deemed to be regionally significant; (2) review the impact of regionally significant land use decisions on the region; and, (3) review all proposed regionally significant transportation projects in the transportation improvement programs.

2068 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,012,139
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 237,620,790

There is hereby authorized to be issued up to $704.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2068 includes $237,620,790 to support Fiscal Year 2026-2027 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2068 includes $46,744,308 to support Fiscal Year 2026-2027 debt service associated with such projects.

From the funds in Specific Appropriation 2068, $87,267,831 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to $551.0 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 3,316,106,818

TOTAL POSITIONS 1,672.00
TOTAL ALL FUNDS 3,316,106,818

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 244,060

2069 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 319,192

2069A EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069B SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

2069C SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

2069D FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 96,542,810

2069E FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 179,325,595

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 276,222,600

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 276,222,600

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 213,624,835

2070 SALARIES AND BENEFITS POSITIONS 2,937.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 313,295,808

2071 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,088,235

2072 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,653,671

2073 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,026,439

From the funds in Specific Appropriation 2073, the nonrecurring sum of $3,000,000 is provided for additional equipment purchases in District 7.

2074 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,000,387

2075 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,188,228

2076 SPECIAL CATEGORIES
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL
STATEWIDE AFFILIATE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 800,000

Funds in Specific Appropriation 2076 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2077 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,700,457

2078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	300,604
2079	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,075,200
2080	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,954,798
2081	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,850,001
2082	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,789,395

From the funds in Specific Appropriation 2082, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2084	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,415,035
2085	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,630,214
2086	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2087	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	718,651,474
2088	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,221,176,512
2089	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,476,125
2090	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	504,400,557
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	3,087,000
2091	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	485,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2092 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 269,134,843

2093 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,385,413,505

2094 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 19,973,000

2095 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,000,000

2096 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,000,000

2097 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,999,511

2097A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM GENERAL REVENUE FUND 8,335,550
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 200,000,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2097A shall be allocated as follows:

Cecil Airport Taxiway E Extension (HF 2960) (SF 3404)..... 500,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323).................................... 567,775
Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217).......................... 500,000
Homestead NE 18th Avenue Bridge Improvements (HF 3776) (SF 1820)... 1,000,000
Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)... 400,000
~~Pasco County - Shady Hills Road Sidewalk Project (HF 1678) (SF 3399).. 800,000~~
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)....................... 567,775
Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284).......................... 4,000,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2097A shall be allocated as follows:

~~Anastasia Island Pedestrian and Bicycle Safety (HF 1676) (SF 2794)... 1,250,000~~
Apalachicola Regional Airport Hangar Project (HF 3091) (SF 1511)... 1,250,000
~~Atlantic Beach - Sailfish Drive Multi-Use Path (HF 2920) (SF 2709)... 195,000~~
Aventura NE 191 Street Roadway Improvements (HF 3325) (SF 1985)... 650,000
Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (HF 1735) (SF 3670)............................. 4,200,000
Belleair - Scour Critical Bridge Project (SF 2352)........ 400,000
Brevard County - North Banana River Drive South Bridge Replacement (HF 2676) (SF 1185)....................... 1,798,585
~~Brevard County - Stadium and Cuddington Signal and Intersection Safety Improvements (HF 2678) (SF 1049).... 250,000~~
Brickell Key Bridge Repairs (HF 1675) (SF 1410)........... 1,500,000
Brooksville - Pedestrian Safety and Walkways (Crosswalks,

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Sidewalks, Striping, Signals) (HF 1679) (SF 2294)	750,000
Cape Coral Evacuation Route Improvements - NE 24th Avenue (HF 2704) (SF 2434)	2,500,000
Carrabelle - Downtown Roadway Improvements (HF 3062) (SF 1550)	765,000
Cedar Key - Protection of Dock Street (HF 3307) (SF 2417)	1,150,000
~~Charlotte County CyberLock Security for Traffic Signal Cabinets (HF 1938) (SF 3669)~~	~~325,000~~
~~Charlotte County Intersection Hardening/Resiliency (HF 3009) (SF 3668)~~	~~800,000~~
Citrus County - Halls River Multi-Use Path Construction Phase (HF 2005) (SF 3264)	1,000,000
City of Oldsmar Patty/Country Club Drive (SF 3755)	3,000,000
Clark Road (SR 72) Intersection Safety Improvement at McIntosh (HF 1022) (SF 1162)	2,500,000
Clay County - Expand County Road 218 to Four Lanes (HF 3032) (SF 2955)	2,000,000
~~Clearwater - Elevate Bayshore (HF 1751) (SF 2494)~~	~~1,000,000~~
Clewiston Berner Road Culvert Reconstruction (HF 2525) (SF 3040)	250,000
Cocoa Multi-modal Station Access Road (HF 2696) (SF 1575)	2,000,000
~~Coral Gables Traffic Calming and Safety Improvements (HF 3559) (SF 1101)~~	~~400,000~~
~~Crestview - SR 85 Traffic Alleviation Project (HF 1109) (SF 3467)~~	~~1,500,000~~
~~Crestview - Twin Hills Multi-Use Path (HF 1111)~~	~~100,000~~
Crystal River Golf Cart Crossings State Road 19 (HF 2016) (SF 3398)	200,000
Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (HF 3281) (SF 1798)	1,000,000
~~DeSoto County CR 769 Expansion (HF 1929) (SF 3680)~~	~~350,000~~
Destin - Crosstown Connector (HF 1085) (SF 3191)	1,000,000
Destin - Stahlman Avenue Improvement Project (HF 1087) (SF 3185)	1,000,000
Dixie County Middle High School Access Road (HF 3082) (SF 1499)	744,288
Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (HF 2860) (SF 2225)	1,000,000
Downtown Doral Public Safety Adaptive Reuse Project (HF 2086) (SF 2226)	1,000,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (HF 1431) (SF 3323)	2,432,225
Escambia County - South Navy Boulevard Improvements (HF 1184) (SF 3726)	1,500,000
Estero - Williams Road & Atlantic Gulf Drive Improvements (HF 3678) (SF 2994)	800,000
Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (HF 3408) (SF 1649)	1,250,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades Phase 2 (HF 2197) (SF 1652)	500,000
Fort Lauderdale Roadway Resurfacing Project (HF 1099) (SF 1653)	425,000
Fort Myers Beach Road Infrastructure Improvements Phase II (HF 3685) (SF 2086)	250,000
~~Fort Walton Beach - Design Phase for U.S. 98 ''Around the Mound'' (HF 1420) (SF 3193)~~	~~750,000~~
Freeport - Marquis Way East Connector Road & Sewer Extension (HF 2427) (SF 3217)	500,000
~~Gainesville - SR 331/SR 121 Strategic Intermodal Bypass Connector (HF 3746) (SF 2979)~~	~~1,000,000~~
Greenville - Road Investments for Emergency Readiness (HF 2981) (SF 1546)	785,000
Gulfport Roadway Safety and Flooding Improvements (HF 2469) (SF 2466)	1,000,000
~~Hallandale Beach 8th Avenue Roadway Reconstruction Project - Phase 2 SW (HF 2882) (SF 1680)~~	~~994,017~~
Highland Beach - Pedestrian Safety and Traffic Improvement Project (HF 3290) (SF 1378)	375,000
Hillsborough County East 26th Avenue Road Improvements (HF 1601) (SF 2463)	5,000,000
~~Homestead - SW 162nd Avenue Roadway Expansion (HF 3398) (SF 2247)~~	~~1,250,000~~
Howard C. Forman Human Services Campus Improvements Phase 1 (HF 2314) (SF 3385)	800,000
I-95 Interchange/SR 442 Stormwater Resilience Project (HF 2172) (SF 2800)	1,180,224
Improving Safety & Security in Downtown Jacksonville (HF	

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1481) (SF 2627)	5,000,000
Islamorada - U.S. Highway 1 Breakwater Project at Sea Oats Beach (HF 3344) (SF 1837)	300,000
Islamorada Public Transit Expansion & Enhancement (HF 1632) (SF 1396)	350,000
Islamorada Schools to Neighborhood Pedestrian Safety (HF 3345) (SF 1819)	350,000
Jace Drive Improvements - Paving The Path To Healing (HF 1424) (SF 3161)	44,750
~~Jacksonville - 11th and 12th Street Connector (HF 1581) (SF 2931)~~	~~750,000~~
Jacksonville - Baymeadows Road Crosswalk Improvements (HF 1484) (SF 3163)	972,000
~~Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (HF 2922) (SF 3119)~~	~~750,000~~
Jacksonville - Wigmore Street Vehicle Overpass (HF 1516) (SF 3649)	5,000,000
Jacksonville Regional Corridor - I-295 to US-1 (HF 1208) (SF 2622)	8,100,000
~~Jay - Spring Street Paving (HF 2845)~~	~~461,382~~
Jay - State Street Realignment (HF 2844)	212,500
Jupiter - High Speed Rail Safety Fencing (HF 1832) (SF 2098)	50,000
~~Jupiter - Indiantown Road Traffic Signal Preemption (HF 1830) (SF 2147)~~	~~90,816~~
Jupiter - Toney Penna & Central Boulevard Intersection Improvements (HF 1831) (SF 2099)	350,000
~~Lake Park Traffic Safety Upgrade (HF 1630) (SF 2355)~~	~~800,000~~
Lee County I-75 Interchange Justification Report and PD&E Study (HF 1546) (SF 2424)	7,500,000
~~Lee County Sun Trail Network/Iona Area Sidewalk (HF 1387) (SF 2542)~~	~~2,500,000~~
~~Lighthouse Point NE 31st Court Bridge Replacement Project (HF 3410) (SF 1664)~~	~~2,000,000~~
~~Madeira Beach - Area 6 Roadway Improvement Project (HF 2559) (SF 2492)~~	~~1,000,000~~
Manatee County - Fort Hamer Interchange (HF 1900) (SF 1993)	4,600,000
Manatee County - Singletary Road Bridge Replacement (HF 1808) (SF 1992)	1,500,000
Manatee County 51st Street West Extension 53rd Ave W to El Conquistador Pkwy (designated as the Charlie Kirk Memorial Parkway) (HF 1899) (SF 2533)	3,000,000
~~Mangonia Park Mill and Repaving Program (HF 1348) (SF 2362)~~	~~500,000~~
~~Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (HF 1945) (SF 2242)~~	~~500,000~~
~~Miami - SW 15 Road from SW 3 Avenue and SW 11 Street (HF 3584) (SF 1751)~~	~~1,500,000~~
~~Miami Beach - Beachwalk Security Bollards (HF 2144) (SF 2390)~~	~~425,000~~
Miami Beach Pedestrian Safety & Pier Park Street Improvements (HF 1978) (SF 2025)	2,000,000
~~Miami Lakes Bob Graham Educational Center Traffic Improvements Phase 1 (HF 3481)~~	~~57,500~~
Miami Lakes NW 155th Street Parking and Turn Lane Transportation Improvements (HF 1190) (SF 2185)	790,000
~~Miami Shores Village NE 94 Street Roadway Improvements (HF 3592) (SF 1771)~~	~~750,000~~
Miami Springs Oakwood Drive Roadway Safety Improvements (HF 1979) (SF 2195)	1,500,000
Miami Springs Westward Drive Roadway Improvements (HF 1958) (SF 2193)	800,000
~~Miami Wagner Creek Embankment NW 15 Ave between NW 20 St and NW 19 Terrace (HF 2213) (SF 1383)~~	~~2,000,000~~
Miami-Dade - Biscayne-Everglades Greenway (HF 3534) (SF 2657)	1,000,000
Miami-Dade County - Ludlam Trail Corridor (HF 1904) (SF 2599)	1,250,000
Miami-Dade County - Roadway & Resilience improvements on 37th Ave & 17th Street (HF 3801) (SF 3229)	5,000,000
Miami-Dade West Kendall Road Resurfacing Improvements (HF 2012) (SF 2534)	500,000
~~Nassau County CR 107 Widening & Intersection Improvements (HF 2941) (SF 2683)~~	~~500,000~~
North Palm Beach Pavement Preservation (HF 1176) (SF 2357)	100,000
Okaloosa County - Millside Road Improvements (HF 1471)	

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(SF 3151)... 1,500,000
Okaloosa County - West Highway 98 Collector Road (HF 1473) (SF 3424).. 1,000,000
~~Osceola County - Waterlin Boulevard Interchange (HF 2639). 1,250,000~~
~~Oviedo Pedestrian Safety Improvements (HF 2047) (SF 1246). 500,000~~
Palatka - Runway 9-27 Extension (HF 3101) (SF 2631)....... 450,000
~~Palm Bay - Babcock Street Phase One Widening Improvement Project (HF 2074) (SF 3451)................................ 500,000~~
Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (HF 2098) (SF 1360)............... 600,000
~~Palm Bay Intelligent Transportation System Traffic Enhancement Project (HF 2062) (SF 1361)................. 750,000~~
Palm Beach County Park Airport (LNA) Southside Phases 3 and 4 (HF 1488) (SF 1693).............................. 2,000,000
Palm Springs Dolan Road Safety Improvements (HF 1494) (SF 1875).. 750,000
Palmetto - 10th Avenue West Complete Streets (HF 2092).... 2,000,000
~~Palmetto Bay - SW 82 Avenue Multi-modal Safety Improvements (HF 2135) (SF 1377)....................... 142,725~~
Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (HF 1617) (SF 3104).... 2,500,000
Panama City - Robinson Bayou Bridge Refurbishment (HF 2550) (SF 3250).. 700,000
Pasco County - Rangeland Boulevard Extension (HF 2969) (SF 1718)... 4,500,000
Pensacola - South Palafox Bollards (HF 2821).............. 1,200,000
Perry - Stephens Street Repaving (HF 3084) (SF 1554)...... 1,000,000
Pinellas County East Lake Road - Phase I Capacity Improvements (HF 1228) (SF 1723)....................... 7,500,000
Polk County Power Line Road Segment 2 (South Blvd South to Hinson Avenue) (HF 3239) (SF 2323).................. 5,000,000
~~Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (HF 2201) (SF 1372)............. 895,000~~
Port of Fernandina Customs and Border Protection Building (HF 2957) (SF 3167).................................... 937,500
Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (HF 2511) (SF 2037).............. 250,000
~~PortMiami North Bulkhead Improvement Project - first berth (HF 1454) (SF 2538)............................. 2,500,000~~
Road Foundation Rehabilitation and Surface Preservation Program (HF 3606) (SF 3147)............................ 500,000
San Antonio Right-of-Way Enhancements (HF 1376) (SF 2260). 800,000
Sanibel Shared Use Path Reconstruction - Hurricane Recovery (HF 3686) (SF 2437)........................... 1,250,000
Santa Rosa County Whiting Aviation Park - Taxiway Extension (HF 2839) (SF 3469).......................... 850,000
Sarasota - St. Armands Key Corridor Improvements Project (HF 1805) (SF 1463).................................... 1,250,000
Sarasota County - Lorraine Road Segment C - Phase 2 Capacity and Mobility Improvement Project (HF 3143) (SF 1682).. 7,000,000
~~South Bay Palm Beach Road Improvements and Beautification Project (HF 2025) (SF 1025)............................ 900,000~~
South Miami - Broad Canal Culvert/Bridge Replacement (HF 3591) (SF 3310).. 500,000
~~Southwest Ranches Safety Guardrail (HF 1794) (SF 1077).... 694,000~~
St. Johns County - State Road 16 Phase 2 (HF 1697) (SF 2561).. 1,000,000
St. Pete Beach - Boca Ciega Drive Reconstruction (HF 2472) (SF 2932).. 1,825,000
~~Surfside Safe Streets Project (HF 3320) (SF 1404)......... 700,000~~
~~Tampa - 30th Street & Sligh Avenue Area Intersection Improvements (HF 3807) (SF 2884)....................... 500,000~~
Village of Virginia Gardens Roadway Improvements (HF 1955) (SF 2189).. 350,000
Volusia County - North Beach Street Flood Mitigation Upgrades for Design/Construction (HF 3109) (SF 2630).... 2,000,000
Walton County - Hewett Bay Connector (HF 2436) (SF 3199).. 2,000,000
Wauchula - Critical Citywide Resiliency Roadway Improvements (HF 3374) (SF 3681)....................... 5,113,266
Wauchula Municipal Airport Taxi Lane and T Hangars Improvements - Phase 2 (HF 3372) (SF 3545)............. 5,000,000
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (HF 1998) (SF 2361)....................... 2,432,225
Westlake - GoWest Public Transportation (HF 1713) (SF 2059).. 202,997
~~Willowbrook Road - Winter Haven Regional Connector (HF~~

~~2790) (SF 2345).. 450,000~~
~~Windermere - Chase Road and Main Street Intersection Improvements (HF 1707) (SF 1909)........................ 500,000~~
~~Windermere Upgrade Roundabout - 6th Avenue and Main Street (HF 1706) (SF 1904)............................... 784,000~~
Zephyrhills Airport Fixed Based Operator Terminal Building (HF 3071) (SF 2284)........................... 1,500,000

2098 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,459,224

2099 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 320,026,191

From the funds in Specific Appropriation 2099, $10,000,000 in nonrecurring funds is provided for the statewide mapping program utilizing light detection and ranging (LiDAR) technology in order to support critical features for programs across the department and other state and local agencies. The department shall administer the program in coordination with qualified firms to collect and process the statewide mapping data at a minimum density of 25 points per meter, including creation of digital elevation models, elevation-derived hydrography data, and provide for a cloud-based portal for data management and distribution.

2100 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 22,127,142

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 8,335,550
FROM TRUST FUNDS 6,902,678,556

TOTAL POSITIONS 2,937.00
TOTAL ALL FUNDS 6,911,014,106

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 57,412,764

2101 SALARIES AND BENEFITS POSITIONS 741.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 82,739,256

2102 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,398,057

2103 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 9,155,671

2104 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 94,025

2105 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 28,828

2106 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,636,611

2107 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,048,712

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2108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,745,691
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		979,058
2110	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,132,690
2111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
2112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		428,974
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,105,193
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		4,355
2114	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,924,800
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		130,456,561
	TOTAL POSITIONS	741.00	
	TOTAL ALL FUNDS		130,456,561

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,357,346

2116	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	179.00	18,419,358
2117	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,077
2118	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,232,451
2119	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		471,192
2120	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		335,670

2121 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,062,529

2122 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,471,432

Funds in Specific Appropriation 2122 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2123 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,864,878

From the funds in Specific Appropriation 2123, $5,347,708 in recurring funds from the State Transportation Trust Fund is provided to the Department of Transportation for the Data Infrastructure Migration and Modernization (DIMM) program. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2026-2027, using funds provided in this section.

2124 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,383,781

Funds in Specific Appropriation 2124 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,287

2126 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,984,689

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 80,293,344

TOTAL POSITIONS 179.00
TOTAL ALL FUNDS 80,293,344

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 28,613,128

2127 SALARIES AND BENEFITS POSITIONS 357.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 42,793,301

2128 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 521,452

2129 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 21,610,471

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2130	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,709
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
2132	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,168,631
2133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,469,527
2134	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,370,420
2135	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,054,657
2136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000
2138	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	736,000
2139	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,329,412
2140	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	87,029,238
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,274,165,789
2141	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND	15,982,911
2142	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	20,106,167
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	124,620,932
2143	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	52,495,194
2144	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,026,489

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2145	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		14,621,122
2146	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND		13,961,916
	FROM TURNPIKE GENERAL RESERVE TRUST FUND		273,949,806
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,351,733
2147	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		2,650,457
2148	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		46,702,617
2149	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		228,138,545
2150	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		15,550,380
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,100,000
2151	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		73,755,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,537,645,584
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		2,537,645,584
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	8,335,550	
	FROM TRUST FUNDS		13,243,403,463
	TOTAL POSITIONS	5,887.00	
	TOTAL ALL FUNDS		13,251,739,013
	TOTAL APPROVED SALARY RATE	459,686,182	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	1,344,374,936	
	FROM TRUST FUNDS		17,834,899,413
	TOTAL POSITIONS	15,007.25	
	TOTAL ALL FUNDS		19,179,274,349

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	400,000	
2152A	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS	777,517	 1,578,259
2153	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS	162,584,540	 21,735,000
2154	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 2154 are provided for costs associated with gubernatorial transition planning and operations.

2155	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2156	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
2157	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS	7,479,801	 7,479,801

Funds in Specific Appropriation 2157 shall be distributed as recurring funds to state agencies that received distributions from Administered Funds for Enterprise Cybersecurity Resiliency in the 2025-2026 fiscal year. The distribution to each agency shall not exceed the amount distributed to such agency in Fiscal Year 2025-2026 and shall be reduced for any one-time costs that were funded in the 2025-2026 fiscal year.

Any excess funds remaining after these distributions shall be available for distribution to state agencies for agency specific contracts that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured by the individual agencies during Fiscal Year 2025-2026. The Executive Office of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

2158	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	8,210,714	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND		182,677,742	
FROM TRUST FUNDS			30,793,060
TOTAL ALL FUNDS			213,470,802

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,313,043		
2159 SALARIES AND BENEFITS	POSITIONS	174.50	
FROM GENERAL REVENUE FUND		832,966	
FROM ADMINISTRATIVE TRUST FUND . . .			17,672,681
2160 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			598,388
2161 EXPENSES			
FROM GENERAL REVENUE FUND		51,204	
FROM ADMINISTRATIVE TRUST FUND . . .			2,462,136
2162 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			12,088
2164 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .			70,469
2165 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			499,780
2166 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM ADMINISTRATIVE TRUST FUND . . .			500,000

Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2167 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			500,000
2168 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .			11,500
2169 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			69,298
2170 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2171 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2172 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .			77,506

SECTION 6 - GENERAL GOVERNMENT

2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,756	
	FROM ADMINISTRATIVE TRUST FUND . . .			63,132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		886,926	
	FROM TRUST FUNDS			22,634,628
	TOTAL POSITIONS	174.50		
	TOTAL ALL FUNDS			23,521,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,512,917

2174	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM GENERAL REVENUE FUND		163,418	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,374,663
2175	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			122,537
2176	EXPENSES			
	FROM GENERAL REVENUE FUND		5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,944,068
2177	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2179	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,160,911
2180	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,300,000

From the funds in Specific Appropriation 2180, $1,050,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to purchase licenses for the modernized customer service system. These funds shall be fully released.

From the funds in Specific Appropriation 2180, $2,250,000 in nonrecurring funds from the Administrative Trust Fund is provided for the implementation of the modernized customer service system.

2181	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		119,236	
2182	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND . . .			829,105

Funds in Specific Appropriation 2182 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2183	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2184	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			37,497
2185	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,001

SECTION 6 - GENERAL GOVERNMENT

2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		239	
	FROM ADMINISTRATIVE TRUST FUND . . .			19,764
2187	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,391,260
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		288,832	
	FROM TRUST FUNDS			21,286,806
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			21,575,638

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE 9,368,665			
2188	SALARIES AND BENEFITS POSITIONS	197.50		
	FROM ADMINISTRATIVE TRUST FUND . . .			14,487,944
2189	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			713,769
2190	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,483,825
2191	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,000
2192	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,459,853
2193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			103,643
2194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,380
2195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			72,851
TOTAL:	CALL CENTER AND LICENSE PROCESSING			
	FROM TRUST FUNDS			19,350,265
	TOTAL POSITIONS	197.50		
	TOTAL ALL FUNDS			19,350,265

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE 13,254,866			
2196	SALARIES AND BENEFITS POSITIONS	247.50		
	FROM GENERAL REVENUE FUND		280,522	
	FROM PROFESSIONAL REGULATION TRUST FUND			20,408,741
2197	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			807,504

2198	EXPENSES		
	FROM GENERAL REVENUE FUND	26,713	
	FROM PROFESSIONAL REGULATION TRUST FUND		3,359,883
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST FUND		156,900
2200	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST FUND		1,073,928
2201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2202	SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST FUND		2,306,440

From the funds in Specific Appropriation 2202, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2202, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2202, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2203	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST FUND		4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.

2204	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST FUND		106,579
2205	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274		
	FROM PROFESSIONAL REGULATION TRUST FUND		425,239

SECTION 6 - GENERAL GOVERNMENT

2206 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,183,838

2207 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND
MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST
FUND 925,000

Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2208 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 6,000
FROM PROFESSIONAL REGULATION TRUST
FUND 201,298

2209 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 227,791

2210 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST
FUND 200,000

2211 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 55,162

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,378
FROM PROFESSIONAL REGULATION TRUST
FUND 103,246

2213 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING
MANAGEMENT CORPORATION (FEMC) CONTRACTED
SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,270,000

No funds in Specific Appropriation 2213 are provided for the design or implementation of a licensing system separate from the Department of Business and Professional's licensing system.

2214 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 314,613
FROM TRUST FUNDS 38,894,186

TOTAL POSITIONS 247.50
TOTAL ALL FUNDS 39,208,799

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 494,700

2215 SALARIES AND BENEFITS POSITIONS 7.00
FROM PROFESSIONAL REGULATION TRUST
FUND 760,750

SECTION 6 - GENERAL GOVERNMENT

2216	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		417,884
2217	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
2221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		1,260
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		4,598
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS		1,478,726
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		1,478,726

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,755,744

2223	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,747,665
2224	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		388,196
2225	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,702,420
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		6,161
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		13,430

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			4,869,083
TOTAL POSITIONS		38.00	
TOTAL ALL FUNDS			4,869,083
FARM AND CHILD LABOR REGULATION			
APPROVED SALARY RATE	1,362,520		
2230 SALARIES AND BENEFITS	POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST FUND			2,197,996
2231 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			209,517
2232 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			50,000
2233 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2234 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2235 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,916
2236 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2237 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,839
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,559,406
TOTAL POSITIONS		30.00	
TOTAL ALL FUNDS			2,559,406
DRUGS, DEVICES, AND COSMETICS			
APPROVED SALARY RATE	2,053,703		
2238 SALARIES AND BENEFITS	POSITIONS	28.00	
FROM PROFESSIONAL REGULATION TRUST FUND			2,975,519
2238A OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			32,547
2239 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			429,912
2240 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			28,000

SECTION 6 - GENERAL GOVERNMENT

2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		40,300
2242	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		38,178
2244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		8,900
2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,416
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM TRUST FUNDS		3,601,710
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,601,710

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE 17,836,269		
2246	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	360.00	28,058,339
2247	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		98,363
2248	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		2,267,578
2249	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		908,001
2250	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		864,762
2251	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		1,017,782
2252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		60,509
2252A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND		1,000,000

The nonrecurring funds in Specific Appropriation 2252A are provided for the Florida Restaurant and Lodging Association In-State Tourism Marketing Campaign appropriations project (HF 3228) (SF 3241).

2253	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		741,141
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		866,654
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		30,000
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		119,684
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		36,032,813
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		36,032,813

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 12,514,632

2257	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	19,177,015
2258	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2259	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		2,244,058
2260	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2262	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		491,257
2264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846

2265 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 140,000

2266 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 28,219

2267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 63,394

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 23,732,885

TOTAL POSITIONS 186.75
TOTAL ALL FUNDS 23,732,885

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,201,276

2268 SALARIES AND BENEFITS POSITIONS 56.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 4,814,151

2269 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 579,281

2270 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 592,163

2271 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 5,000

2272 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,733

2273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 11,517

2274 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,229

2275 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 23,925

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 6,050,999

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 6,050,999

TAX COLLECTION

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section

561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall utilize the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.

APPROVED SALARY RATE 4,615,628

2276	SALARIES AND BENEFITS POSITIONS 79.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,031,929
2277	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,819
2278	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	681,731
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,680
2280	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	15,772
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	29,996
2284	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2285	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2286	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000
2287	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000

SECTION 6 - GENERAL GOVERNMENT

2288 SPECIAL CATEGORIES
H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM CIGARETTE TAX COLLECTION TRUST FUND 38,400,000

2289 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 22,087

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 107,097,517

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 107,097,517

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,945,598

2290 SALARIES AND BENEFITS POSITIONS 181.00
FROM GENERAL REVENUE FUND 4,404,459
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 10,497,948

From the funds and positions in Specific Appropriations 2290, 2292, and 2297, the Department of Business and Professional Regulation (Department) shall provide a report that identifies, for Fiscal Year 2025-2026, the quantity of condominium associations that have (1) submitted the structural integrity reserve study, (2) created an online account with the Division of Florida Condominiums, Timeshares, and Mobile Homes (Division), and (3) contacted the Division regarding failure to comply with the reporting requirements of the structural integrity reserve study pursuant to law. The Department shall submit the report no later than December 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

2291 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 37,404

2292 EXPENSES
FROM GENERAL REVENUE FUND 508,864
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 1,199,122

From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2293 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 262,646
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 255,387

~~2293A SPECIAL CATEGORIES~~
~~HOMEOWNER ASSOCIATION REAL ESTATE FRAUD~~
~~FROM GENERAL REVENUE FUND . . . . . 250,000~~

~~The nonrecurring funds in Specific Appropriation 2293A are provided for the Miami-Dade Sheriff's Office Real Estate Fraud Squad (HF 1969) (SF 1226).~~

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 6 - GENERAL GOVERNMENT

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2294   SPECIAL CATEGORIES
       OPERATION OF MOTOR VEHICLES
        FROM GENERAL REVENUE FUND  . . . . .            90,000

2295   SPECIAL CATEGORIES
       RISK MANAGEMENT INSURANCE
        FROM DIVISION OF FLORIDA
         CONDOMINIUMS, TIMESHARES AND
         MOBILE HOMES TRUST FUND . . . . . .                                 56,956

2296   SPECIAL CATEGORIES
       LEASE OR LEASE-PURCHASE OF EQUIPMENT
        FROM DIVISION OF FLORIDA
         CONDOMINIUMS, TIMESHARES AND
         MOBILE HOMES TRUST FUND . . . . . .                                 11,856

2297   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM GENERAL REVENUE FUND  . . . . .            18,257
        FROM DIVISION OF FLORIDA
         CONDOMINIUMS, TIMESHARES AND
         MOBILE HOMES TRUST FUND . . . . . .                                 45,363

TOTAL: COMPLIANCE AND ENFORCEMENT
       FROM GENERAL REVENUE FUND . . . . . .         5,534,226
       FROM TRUST FUNDS  . . . . . . . . . .                             12,104,036

         TOTAL POSITIONS . . . . . . . . . .      181.00
         TOTAL ALL FUNDS . . . . . . . . . .                             17,638,262

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
       OF
       FROM GENERAL REVENUE FUND . . . . . .         7,024,597
       FROM TRUST FUNDS  . . . . . . . . . .                            299,693,060

         TOTAL POSITIONS . . . . . . . . . .    1,645.25
         TOTAL ALL FUNDS . . . . . . . . . .                            306,717,657
          TOTAL APPROVED SALARY RATE . . . .        93,229,561

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

     APPROVED SALARY RATE           907,199

2298   SALARIES AND BENEFITS       POSITIONS        6.00
        FROM CITRUS ADVERTISING TRUST FUND .                              1,159,929

2299   OTHER PERSONAL SERVICES
        FROM CITRUS ADVERTISING TRUST FUND .                                107,098

2300   EXPENSES
        FROM CITRUS ADVERTISING TRUST FUND .                                401,896

2301   OPERATING CAPITAL OUTLAY
        FROM CITRUS ADVERTISING TRUST FUND .                                251,000

2302   SPECIAL CATEGORIES
       CONTRACTED SERVICES
        FROM GENERAL REVENUE FUND  . . . . .           650,000
        FROM CITRUS ADVERTISING TRUST FUND .                              1,520,494

2303   SPECIAL CATEGORIES
       PAID ADVERTISING AND PROMOTION
        FROM CITRUS ADVERTISING TRUST FUND .                                 82,000

2304   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM CITRUS ADVERTISING TRUST FUND .                                  2,844
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: CITRUS RESEARCH			
FROM GENERAL REVENUE FUND		650,000	
FROM TRUST FUNDS			3,525,261
TOTAL POSITIONS		6.00	
TOTAL ALL FUNDS			4,175,261
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	1,464,847		
2305 SALARIES AND BENEFITS	POSITIONS	16.00	
FROM CITRUS ADVERTISING TRUST FUND .			2,268,994
2306 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			66,000
2307 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			492,625
2308 OPERATING CAPITAL OUTLAY			
FROM CITRUS ADVERTISING TRUST FUND .			419,779
2309 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			307,655
2311 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM CITRUS ADVERTISING TRUST FUND .			16,640
2313 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM CITRUS ADVERTISING TRUST FUND .			4,698
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,651,391
TOTAL POSITIONS		16.00	
TOTAL ALL FUNDS			3,651,391
AGRICULTURAL PRODUCTS MARKETING			
APPROVED SALARY RATE	956,591		
2315 SALARIES AND BENEFITS	POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .			1,395,511
2316 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			17,000
2317 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			261,331
2318 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			100,000
2319 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION			
FROM GENERAL REVENUE FUND		15,000,000	
FROM CITRUS ADVERTISING TRUST FUND .			12,961,163

From the funds in Specific Appropriation 2319, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

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2320	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2320 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered, regularly interspaced short palindromic repeats.

2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,544
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	17,000,000	
	FROM TRUST FUNDS		14,737,549
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		31,737,549
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	17,650,000	
	FROM TRUST FUNDS		21,914,201
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		39,564,201
	TOTAL APPROVED SALARY RATE	3,328,637	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2322 through 2416A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2322 through 2416A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, the Low-Income Household Water Assistance Program, the Community Development Block Grant - Disaster Recovery Program, the Broadband Equity, Access, and Deployment Program, and the Capital Projects Fund to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of

SECTION 6 - GENERAL GOVERNMENT

Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 4,805,281

2322	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	795,088	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,790,532
2323	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		115,132
2324	EXPENSES		
	FROM GENERAL REVENUE FUND	446,953	
	FROM ADMINISTRATIVE TRUST FUND . . .		492,650
2325	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		64,063
2326	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		533,778
2327	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND . . .		352,727

Funds in Specific Appropriation 2327 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,808
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,082
2330	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		606
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	1,392,041	
	FROM TRUST FUNDS		7,369,378
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		8,761,419

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 7,551,036

2331	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,797,124
	FROM REVOLVING TRUST FUND		1,221,095
2332	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		521,835
	FROM REVOLVING TRUST FUND		52,835
2333	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		708,744

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	FROM REVOLVING TRUST FUND		1,418,634
2334	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		477,698
	FROM REVOLVING TRUST FUND		1,536,300
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		67,598
	FROM REVOLVING TRUST FUND		11,634
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,783
	FROM REVOLVING TRUST FUND		3,937
2337	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,957
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS		15,860,174
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		15,860,174

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE 7,826,851			
2339	SALARIES AND BENEFITS POSITIONS	100.00		
	FROM ADMINISTRATIVE TRUST FUND . . .			10,868,340
2340	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			275,361
2341	EXPENSES			
	FROM GENERAL REVENUE FUND		150,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,070,410
2342	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			68,723
2343	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		707,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,470,344
2344	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		1,291,800	

Funds in Specific Appropriation 2344 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,465
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,194
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,464

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,148,800
FROM TRUST FUNDS 20,816,301

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 22,965,101

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2348 through 2377, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 29,282,473

2348 SALARIES AND BENEFITS POSITIONS 570.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 41,012,430
FROM WELFARE TRANSITION TRUST FUND . 1,288,070
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 284,869

2349 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,543,612
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 90,791

2350 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 49,198

2351 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 56,055

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 19,308,935

The nonrecurring funds in Specific Appropriation 2352 shall be allocated as follows:

AMI - Cybersecurity Training for Critical Infrastructure (HF 2824) (SF 3468)................................... 1,000,000
Arts & Theatre Workforce Expansion Project (HF 2718) (SF 2905)... 750,000
Big Brothers Big Sisters - School to Work Program (HF 2788) (SF 1738)...................................... 950,000
Dress for Success Southwest Florida Boutique (HF 2328).... 60,625
Employer Collaborative Workforce Initiative (SF 3747)..... 1,500,000
Florida Institute of Technology - Secure Defense Communications and Innovation (HF 2688) (SF 1213)....... 1,700,000
~~Florida Shellfish Aquaculture Workforce Development~~

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~~Program (HF 3305) (SF 1355)~~	~~500,000~~
~~FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 1491) (SF 1915)~~	~~750,000~~
~~Fresh Foundations Workforce Development Program (HF 1290) (SF 3145)~~	~~275,000~~
~~Goodwill Works Vocational Training for the Unemployed (HF 1566) (SF 2363)~~	~~500,000~~
Home Builders Institute (HBI) Building Careers for Veterans (HF 2348) (SF 2221)	475,000
~~Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 2185) (SF 1195)~~	~~455,783~~
~~Institute of Health Careers - Enhancing the Healthcare Workforce (HF 1469) (SF 2010)~~	~~296,400~~
JARC Community Works Program (HF 2079) (SF 1966)	495,000
~~JWC Workforce Training Program (HF 3373) (SF 1920)~~	~~60,000~~
Las Olas Chabad Jewish Center - Friendship Circle Grill - Job Skills Training (HF 3418) (SF 1662)	280,000
Manufacturing Talent Asset Pipeline (TAP) Program (HF 2692) (SF 1278)	400,000
~~Northeast Florida Builders Association Workforce Education Expansion Operations (HF 1200) (SF 2939)~~	~~100,000~~
Operation New Uniform (HF 2482) (SF 2275)	1,403,627
~~PATH Florida: Prosperity Access Through High-demand Careers (HF 2884) (SF 1320)~~	~~500,000~~
~~Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (HF 3694) (SF 2767)~~	~~75,000~~
~~Samaritan Resource Center - East Orange Opportunity Pathway (HF 2269) (SF 2160)~~	~~200,000~~
Screen Production Marketing & Workforce Development (HF 3514) (SF 2351)	500,000
St. Johns County Career and Job Readiness (HF 1328) (SF 2620)	132,500
Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3571) (SF 1096)	1,500,000
Tampa - Bay Works FabLab (HF 1605) (SF 1725)	1,500,000
~~United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1006) (SF 2937)~~	~~700,000~~
Veterans for Job Project Recovery (HF 2037) (SF 2469)	350,000
Virtual Reality Workforce Development Program (HF 1534) (SF 1537)	1,500,000
Workforce Inclusion Network (HF 3702) (SF 2285)	400,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2352.

2353 SPECIAL CATEGORIES
GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 2353, $2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2354 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 7,550,000
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2354, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2354, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 2465) (SF 1206). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. CareerSource Pasco Hernando shall administer these funds.

2355 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000

From the funds in Specific Appropriation 2355, $5,000,000 in nonrecurring funds from the Employment Security Administration Trust Fund is provided for third-party partnerships with colleges, community-based organizations, and other entities, facilitating training services for SNAP Employment & Training participants through these direct partnerships. These funds are not to be formula funded through local workforce boards, rather the Department of Commerce shall administer these funds directly to qualified programs. Qualified programs must have experience and ability to work with SNAP recipients, provide fiscal oversight of funds, and offer employment training and certifications to meet the employment needs of their individual communities.

2356 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
FROM WELFARE TRANSITION TRUST FUND .	575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	147,604

2357 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS

FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	184,344,538
FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2357 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2357, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2357 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2357 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

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Funds in Specific Appropriation 2357 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 324,018
FROM WELFARE TRANSITION TRUST FUND . 3,207
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 5,297

2359 SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

2360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 200,666
FROM WELFARE TRANSITION TRUST FUND . 4,856

2361 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 74,862
FROM WELFARE TRANSITION TRUST FUND . 40,358

2361A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,800,000

The nonrecurring funds in Specific Appropriation 2361A shall be allocated as follows:

~~Building Industry Institute: Construction Industry~~
~~Workforce Institute (HF 1766) (SF 1627)................. 1,000,000~~
Culinary Institute of America - Downtown Jacksonville
Campus (HF 3581) (SF 3031)............................ 2,000,000
~~Evara Health - Addressing Medical Workforce Shortage in~~
~~Florida (HF 2039) (SF 2730)........................... 750,000~~
Florida Institute of Technology - Secure Defense
Communications and Innovation (HF 2688) (SF 1213)....... 2,500,000
Northeast Florida Builders Association Workforce
Education Expansion (HF 1149) (SF 2938)................. 350,000
Veteran Futures Academy Workforce Training & Civic
Resource Center (HF 3067) (SF 2566).................... 200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2361A.

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 55,658,935
FROM TRUST FUNDS 302,186,658

TOTAL POSITIONS 570.50
TOTAL ALL FUNDS 357,845,593

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 21,074,799

2362 SALARIES AND BENEFITS POSITIONS 417.00
FROM GENERAL REVENUE FUND 781,482
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 27,228,208

2363 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 230,295
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 13,165,468

2364 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,321,610

2365 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 20,945

2366 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
REEMPLOYMENT ASSISTANCE TAX COLLECTION
SERVICES
FROM GENERAL REVENUE FUND 13,707,782
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 19,000,000

2367 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,021,901
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 17,891,311
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 990,550

From the funds in Specific Appropriation 2367, $990,550 in nonrecurring funds from the Special Employment Security Administration Trust Fund is provided to the Department of Commerce to support enhancements to the Reconnect system to address system logic errors identified in State of Florida Auditor General Information Technology Operational Audit Report Number 2021-169.

2368 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 240,151

2369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 202,852

2370 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 192,608

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 21,741,460
FROM TRUST FUNDS 91,253,703

TOTAL POSITIONS 417.00
TOTAL ALL FUNDS 112,995,163

CAREERSOURCE FLORIDA

2371 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 484,182

2372 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,500,000

2373 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,000,000

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TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 20,612,541

TOTAL ALL FUNDS 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,659,277

2374 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,905,374

2375 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 766,328

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 7,104

2377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,888

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,691,694

TOTAL POSITIONS 33.50
TOTAL ALL FUNDS 4,691,694

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 9,353,344

2378 SALARIES AND BENEFITS POSITIONS 146.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,244,434
FROM FEDERAL GRANTS TRUST FUND . . . 9,682,028
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 39,476
FROM GRANTS AND DONATIONS TRUST
FUND 465,846
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,807,930
FROM TOURISM PROMOTIONAL TRUST
FUND 168,309

2379 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 8,241,219
FROM GRANTS AND DONATIONS TRUST
FUND 39,365

2380 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 18,470
FROM FEDERAL GRANTS TRUST FUND . . . 2,033,505
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 3,135
FROM GRANTS AND DONATIONS TRUST
FUND 243,155
FROM TOURISM PROMOTIONAL TRUST
FUND 12,544

2381 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

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2382 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2383 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,225,000

~~2383A SPECIAL CATEGORIES~~
~~HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM~~
~~FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . 775,000~~

~~Funds in Specific Appropriation 2383A are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2383A.~~

2383B SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE - ELDERLY PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,400,000

From the funds provided in Specific Appropriation 2383B, $6,400,000 in recurring funds from the Federal Grants Trust Fund is provided to facilitate the transfer of the Emergency Home Energy Assistance Program from the Department of Elder Affairs. The Department of Commerce shall enter into agreements with Florida's eleven Area Agencies on Aging, established under Chapter 430, Florida Statutes, to assist with the administration of the Emergency Home Energy Assistance Program, which provides emergency home energy assistance to Florida's elderly population.

2384 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 86,488,863

2385 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 3,472,840

2386 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2389 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
FROM GRANTS AND DONATIONS TRUST FUND 223,080

2389A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 6,629,140

The nonrecurring funds in Specific Appropriation 2389A shall be allocated as follows:

2027 FIVB Women's Volleyball World Championship (SF 3746). 1,500,000
Caryville Children's Learning Center Improvements (HF 2411) 6,000
~~Florida Insider: Rural Engagement and Access to Government (HF 3532) (SF 1692) . . . . 250,000~~
Franklin County Comprehensive Plan Update (HF 3017) (SF 1495) 104,900
~~Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165) . . . . 125,000~~
Gulf Coast Federation Security Initiative (HF 2030) (SF 2464) 380,000

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~~Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)~~	~~36,740~~
~~Hope Partnership - Community Safety and Stability Project (HF 3487) (SF 1026)~~	~~500,000~~
Independence Landing Phase 2 (HF 1268) (SF 2576)	370,000
Liberty County Comprehensive Plan Update Funding (HF 3021) (SF 1491)	150,000
~~Mount Dora Community Resource & Recreation Center Technology Lab (HF 1429) (SF 1914)~~	~~400,000~~
Northeast Security and First Responders Program (HF 1021) (SF 2678)	200,000
~~Pensacola Economic Growth and Transportation Impact Study (HF 2826)~~	~~500,000~~
~~Researching Development Impact of New Olympic Skateboard Facilities (HF 2262) (SF 2152)~~	~~127,500~~
~~South Florida Home Health Workforce Development Program (HF 2150) (SF 1957)~~	~~220,000~~
Southwest Florida Security Initiative (HF 2506) (SF 3251)	400,000
~~The Q on Dollins Avenue Housing Project (HF 3687) (SF 2772)~~	~~400,000~~
~~Titusville Expansion of Back-Up and Data Security (HF 2665) (SF 1848)~~	~~184,000~~
Urban League Regional Entrepreneurship Centers (HF 3428) (SF 2756)	650,000
~~Victorious Way CDC Affordable Housing Project Architectural Drawing (HF 3402)~~	~~125,000~~

The department shall directly contract with the entities allocated funds from Specific Appropriation 2389A.

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,203
FROM FEDERAL GRANTS TRUST FUND . . . 37,940
FROM GRANTS AND DONATIONS TRUST FUND 1,097
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 726

2391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,267
FROM FEDERAL GRANTS TRUST FUND . . . 40,862
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 12
FROM GRANTS AND DONATIONS TRUST FUND 19,017
FROM TOURISM PROMOTIONAL TRUST FUND 48

2392 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 420,000

2393 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 1,585,860

2394 SPECIAL CATEGORIES
UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 150,000

2395 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 306

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,234
	FROM GRANTS AND DONATIONS TRUST FUND		298
2395A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	107,920,057	

The nonrecurring funds in Specific Appropriation 2395A shall be allocated as follows:

Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (HF 1968) (SF 2207)...	1,000,000
Anna Maria Public Works Building (HF 1194) (SF 1075)......	1,250,000
Belleair Bluffs Public Works Facility PD&E (HF 1741) (SF 2484)...	750,000
~~Bonita Beach Road Landscaping Design Project (HF 3660)....~~	~~1,000,000~~
~~Bonita Beach Road/Imperial Parkway Gateway Aesthetic Improvement Project (HF 3661) (SF 2085)................~~	~~600,000~~
Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271)......................	750,000
Cape Coral YMCA Community Health & Family Campus (HF 1757) (SF 2012).....................................	3,000,000
Carrabelle Municipal Building Restoration (HF 3051) (SF 1549)...	249,243
City of Wewahitchka City Hall (HF 3096)..................	2,227,814
~~Coconut Creek Public Courtyard Renovations (HF 2879) (SF 2075)...~~	~~593,000~~
Cox Science Center and Aquarium Expansion (HF 1798) (SF 2663)...	3,000,000
~~Crestview Recreation & Civic Center Improvements (HF 1108)~~	~~125,000~~
Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748)....................	6,000,000
Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3615) (SF 3078)...........................	1,000,000
Edward Perry Sports Complex Security and Accessibility (HF 3805) (SF 1445)..................................	150,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 1628) (SF 1201).............	750,000
Florida Keys Trumbo Affordable Workforce Housing Project (HF 3759) (SF 2535)..................................	5,000,000
Florida Studio Theatre Workforce Housing (HF 1065) (SF 1225)...	1,000,000
Fort Myers Beach Woman's Club Rebuild (HF 3669) (SF 1371).	1,000,000
Friends of South Florida Autism Shared Living - Villages of South Florida Autism (HF 1634) (SF 2811)............	2,000,000
Goodwill SWFL's Collier Community Resource Center (HF 2523) (SF 3381)......................................	750,000
~~Greater Malibu Groves Home Repair Program (HF 3368) (SF 2165)...~~	~~375,000~~
Gulf County Veteran and First Responder Service Dog Training Center (HF 3018) (SF 1960)....................	423,000
Habitat for Humanity Lake-Sumter - Affordable Housing and Construction Education (Youth Construction Academy) (HF 1368)(SF 1937).......................................	180,000
Habitat for Humanity of Greater Palm Beach - Resilient Housing for Veterans, Essential Employees and Seniors (HF 1257) (SF 1123)..................................	250,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 3107) (SF 2003)......	400,000
Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (HF 2529) (SF 2281)..........	250,000
Habitat for Humanity Tampa Bay Gulfside - Century Drive (HF 2377) (SF 3265)..................................	1,000,000
Hardee County - Multi-Governmental Complex Phase 2 (HF 2575) (SF 3551)......................................	4,500,000
Hardee County Annex 1 Facility Hardening Resiliency Improvements (HF 2576) (SF 3552)......................	4,200,000
~~Hardee County Complex Parking Garage (HF 2577) (SF 3553)..~~	~~8,650,000~~
Hardee County Critical Hardening of 4 Public Services Complexes (HF 2585) (SF 3560)..........................	5,200,000
Hardee County Facilities Maintenance Warehouse Building (HF 2581) (SF 3556)..................................	1,900,000
Hardee County Services Extension Office Improvements (HF	

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2579) (SF 3555)..	4,500,000
Horseshoe Beach - Rebuilding Town Hall (HF 3019) (SF 1514)	1,850,000
Independence Landing Phase 2 (HF 1268) (SF 2576)..........	1,630,000
Industrial Park Connector at Punta Gorda Airport (PGD) (HF 1933) (SF 3673)..................................	4,200,000
Jacksonville - McCoys Creek Park (HF 1447) (SF 3164)......	1,000,000
~~Junior Achievement of Central Florida Center HVAC System (HF 2716) (SF 1953)..................................~~	~~750,000~~
Key West - Lang Milian Housing Redevelopment (HF 3780) (SF 1311)..	500,000
~~Land and Building for American Legion Babcock Ranch Post 415 (SF 3537)..~~	~~1,000,000~~
Leesburg Downtown Parking Improvement Plan (HF 1191) (SF 1912)...	350,000
Liberty County Industrial Land Acquisition & Site Development Initiative (HF 3022) (SF 1490).............	750,000
Manatee County Habitat for Humanity Affordable Townhome Infrastructure (HF 2121) (SF 1296)......................	750,000
Miami Beach - North Beach Unidad Structural Repairs (HF 1943) (SF 1384)..	500,000
Miami-Dade - Strategic Infrastructure for Multi-Use Affordable Housing Project (HF 1949) (SF 2027)..........	3,000,000
Nassau County Affordable Housing (HF 2931) (SF 2710)......	500,000
Northwest Florida Workforce & Military Rental Housing Initiative (HF 2836) (SF 3713).........................	350,000
OCEARCH Mayport Research and Operations Center (HF 1705) (SF 2290)..	2,000,000
Palm Beach County - Burt Aaronson South County Regional Park Improvements (HF 1096) (SF 1038)...................	850,000
Palm Beach County Airport Renaming (SF 3790).............	2,750,000
Palm Beach County Central County Sports Field House (HF 1394) (SF 1694)..	900,000
Palm Beach Gardens Economic Development Infrastructure (HF 1783) (SF 2050)..................................	300,000
~~Palmetto Bay Golf Course - Roller Hockey Rink (HF 2166) (SF 2532)..~~	~~1,500,000~~
~~Pembroke Park Multi-Use Community-wide Service Center (HF 1790) (SF 1670)..~~	~~237,500~~
Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 1248) (SF 2854).........	1,000,000
Port Panama City Intermodal Distribution Center (HF 2549) (SF 3248)..	650,000
Rebuilding Together Greater Florida - Disaster Response & Recovery (HF 2500) (SF 2536)...........................	500,000
~~Resilient Hardening of Lake Shore Multi-Use Resource Center (HF 1512) (SF 1964)...........................~~	~~1,000,000~~
~~Safety Harbor City Hall Security Improvements (HF 1227) (SF 1721)..~~	~~160,000~~
~~School District of Osceola County High School Aquatic Center (HF 2717) (SF 1609)...........................~~	~~1,000,000~~
~~SCORE Florida (HF 2266) (SF 2159)..........................~~	~~400,000~~
~~Seafarers' House: Supporting the Maritime Community & the Port Workers (HF 3424) (SF 2759).....................~~	~~260,000~~
Sebring City Hall Hardening and Design (HF 2249) (SF 3140)	1,000,000
~~Sebring Consolidated Facilities Complex Design (HF 2248) (SF 3141)..~~	~~500,000~~
South Pasadena City Hall Hardening & Resiliency (HF 2557) (SF 2477)..	500,000
SPCA Tampa Bay Shelter Safety & Preparedness (HF 1725) (SF 2514)..	484,500
Speros Site Readiness Program for Economic Growth (HF 2505) (SF 3378)..	5,000,000
~~St. Cloud - Hopkins Park Community Center (HF 3162) (SF 1598)...~~	~~500,000~~
Trout Lake Nature Center New Education Complex Phase 3 Planning (HF 1131) (SF 1899)...........................	500,000
Wausau - Possum Palace Renovation Phase III (HF 2431) (SF 3207)...	325,000
YMCA of Central Florida Facility Hardening Initiative (HF 2719) (SF 2056)..	500,000
YMCA of Greater St. Petersburg - Gills Renovation (HF 2476) (SF 2515)..	950,000
YMCA of the Palm Beaches Community Center (HF 2870) (SF 2359)...	1,500,000
YMCA of the Suncoast and Pinellas County Schools Co-located Facility (HF 2543) (SF 2906).................	1,000,000
Zolfo Springs - Main Street Improvements (HF 2208) (SF	

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3663) 500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2395A.

2396	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	22,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,000,000

From the funds in Specific Appropriation 2396, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	136,549,197	
	FROM TRUST FUNDS		210,352,472
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		346,901,669

FLORIDA HOUSING FINANCE CORPORATION

2397	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		70,770,000
2399	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND		165,670,000

From the funds provided in Specific Appropriation 2399, $663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS		236,440,000
	TOTAL ALL FUNDS		236,440,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,398,496

2400	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		6,333,325
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		96,953
	FROM TOURISM PROMOTIONAL TRUST FUND		389,095
2401	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		266,046
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370

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	FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2402	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2403	LUMP SUM ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		16,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		2,500,000

Funds provided in Specific Appropriation 2403 are provided to make payments and tax refunds in Fiscal Year 2026-2027 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2403 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2404	SPECIAL CATEGORIES GRANTS AND AIDS - SELECTFLORIDA		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		5,000,000
2405	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,000,000
2405A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	4,304,200	

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2405A shall be allocated as follows:

~~Circles Palm Beach County - Expanding Economic Mobility and Entrepreneurial Success (HF 3788) (SF 3736).........~~	~~111,400~~
Embarc Collective - Expanding Access to Florida-based Startups (HF 1608) (SF 2289)..........................	2,500,000
~~Florida Women's Business Center Network (HF 2668).........~~	~~400,000~~
Florida-Israel Business Accelerator (HF 3137) (SF 1292)...	300,000
~~From Market to Mainstream (SF 2896)......................~~	~~250,000~~
~~LaunchPad 2030 Initiative (HF 2701)......................~~	~~125,000~~
Miami Lakes Chamber Business Impact Initiative (HF 1572) (SF 2238)...	200,000
Micanopy Comprehensive Planning Study (SF 2398)...........	85,000

SECTION 6 - GENERAL GOVERNMENT

Pine Hills Storefront and Corridor Revival Project (HF 3696) (SF 2771).. 75,000
~~Small Business Development & Technical Assistance Program (HF 2706)... 257,800~~

The department shall directly contract with the entities allocated funds from Specific Appropriation 2405A.

2406 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,563,550
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST FUND 131,605

From the funds in Specific Appropriation 2406, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2407 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2407 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2408 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2408 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2409 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 14,628

2410 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 24,000,000

2411 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,236
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13

SECTION 6 - GENERAL GOVERNMENT

FROM TOURISM PROMOTIONAL TRUST FUND 2,127

2412 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 6,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2412, $1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds provided in Specific Appropriation 2412 $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Space Florida to implement a space-based data storage pilot program. Space Florida shall contract with a Florida-based aerospace company to provide active, orbital data storage services for state agency resilience. Space Florida, in consultation with the Florida Digital Service, shall select up to five participating executive agencies for the pilot program to ensure compliance with state cybersecurity and data sovereignty standards pursuant to section 282.0041, Florida Statutes. Data subject to Criminal Justice Information Security (CJIS) regulations may not be included in the pilot program. Participating agencies shall conduct integration testing and report on the service feasibility and potential use cases for disaster recovery and redundant data security to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 1, 2027.

2413 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 3,000,000

2415 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 40,000,000

From the funds in Specific Appropriation 2415, $40,000,000 is provided to the Department of Commerce for the Job Growth Grant Fund, of which $20,000,000 shall be held in reserve. After January 5, 2027, the department is authorized to submit budget amendments requesting release of the remaining unreleased balance of funds pursuant to chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2415 are provided to make payments for the Job Growth Grant Fund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide quarterly reports within ten business days after the end of each quarter to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all activity relating to the Job Growth Grant Fund program. The report must include information regarding all funds appropriated over the past five fiscal years and the status of such funds as awarded, not awarded, or reallocated; the status of all active projects as of July 1, 2026, including the type of project awarded, the scope of the project, and expected deliverables and dates.

2416 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,576
FROM TOURISM PROMOTIONAL TRUST FUND 681

SECTION 6 - GENERAL GOVERNMENT

2416A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE FLORIDA - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000,000	

The nonrecurring funds in Specific Appropriation 2416A are provided to Space Florida to support spaceport and aerospace activities, which may include, but are not limited to, area planning, environmental assessment, and state-owned infrastructure development.

TOTAL:	ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	90,304,200	
	FROM TRUST FUNDS		106,336,917
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		196,641,117
TOTAL:	COMMERCE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	307,794,633	
	FROM TRUST FUNDS		1,015,919,838
	TOTAL POSITIONS	1,476.00	
	TOTAL ALL FUNDS		1,323,714,471
	TOTAL APPROVED SALARY RATE	86,951,557	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,388,802

2417	SALARIES AND BENEFITS POSITIONS	140.00	
	FROM GENERAL REVENUE FUND	351,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,176,408
2418	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		116,475
2419	EXPENSES		
	FROM GENERAL REVENUE FUND	19,107	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,444,754
2420	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		500
~~2421~~	~~SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES~~		
	~~FROM ADMINISTRATIVE TRUST FUND . . .~~		~~1,240,217~~
2422	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		377,325

~~From the funds in Specific Appropriation 2422, $100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (HF 2350) (SF 2164).~~

2423	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		847,753

Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,500

SECTION 6 - GENERAL GOVERNMENT

2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			51,422
2429	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			300,000
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,056	
	FROM ADMINISTRATIVE TRUST FUND . . .			51,265
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		471,762	
	FROM TRUST FUNDS			18,745,887
	TOTAL POSITIONS	140.00		
	TOTAL ALL FUNDS			19,217,649

LEGAL SERVICES

APPROVED SALARY RATE 6,169,008

2432	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	84.00		9,192,065
2433	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			290,147
2434	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2435	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2436	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			175,000
2437	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			198,594
2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2439	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			7,920,000

Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project. IV&V services shall continue post go-live deployment through the hyper care services period. At a minimum, post go-live deployment reports shall include the following: (1) Ticket Summary - The total number of tickets submitted following deployment, including a breakdown by ticket type (e.g., defect, enhancement, and support request) and the reporting timeframe. (2) Ticket Categorization - A classification of tickets by severity level and by functional or system area. (3) Ticket Status - The status of all tickets, including the number and percentage that are open, in progress, resolved, or closed, and an assessment of adherence to applicable service level agreements. (4) Root Cause and Trend Analysis - Identification of the primary causes of reported issues, including any recurring defects or trends, and whether such issues are attributable to the deployment, user error, or external dependencies. (5) Resolution Information - A summary of corrective actions taken for high-severity or high-impact tickets, including time to resolution and whether any hotfixes or rollbacks were required. (6) Impact Assessment - An evaluation of user and business impacts associated with reported tickets, including any system downtime, service degradation, or disruption to operations. (7) Corrective and Preventive Actions - A description of actions implemented or planned to prevent recurrence of identified issues, including improvements to testing, deployment, or monitoring processes. These funds are contingent upon HB 5003E, or similar legislation, becoming a law.

2440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 31,460

2441 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,982

2443 FINANCIAL ASSISTANCE PAYMENTS
PAYMENTS TO CLAIMANTS
FROM ADMINISTRATIVE TRUST FUND . . . 3,000,000

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 21,824,290

TOTAL POSITIONS 84.00
TOTAL ALL FUNDS 21,824,290

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,097,190

2444 SALARIES AND BENEFITS POSITIONS 104.00
FROM ADMINISTRATIVE TRUST FUND . . . 12,540,254

2445 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 101,479

2446 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 6,441,402

From the funds in Specific Appropriations 2446 and 2448, $1,810,960 from the Administrative Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Customer Relationship Management solution.

2446A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS LOCAL GOVERNMENT INFORMATION TECHNOLOGY PROJECTS
FROM GENERAL REVENUE FUND 1,325,000

The nonrecurring funds in Specific Appropriation 2446A are provided for information technology projects as follows:

~~City of North Miami Network Infrastructure Upgrade (HF 3331) (SF 2394).. 350,000~~
Putnam County Enterprise System Update (HF 3088) (SF 2459) 975,000

2447 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 771,720

2448 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 10,925,916

SECTION 6 - GENERAL GOVERNMENT

2449	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND		393,480

Funds in Specific Appropriation 2449 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		70,581
2452	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		43,984
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,500,000	
	FROM TRUST FUNDS		31,485,067
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		32,985,067

CONSUMER ADVOCATE

APPROVED SALARY RATE 668,279

2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	861,812
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		66,357
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		78,726
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,471
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,774
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888

SECTION 6 - GENERAL GOVERNMENT

2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			2,083
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			1,061,111
	TOTAL POSITIONS		5.00	
	TOTAL ALL FUNDS			1,061,111

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,217,616		
2462	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		5,968,520	
	FROM ADMINISTRATIVE TRUST FUND . . .			395,438
	FROM INSURANCE REGULATORY TRUST FUND			168
2463	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,621	
2464	EXPENSES FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . .			370,129
2465	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		104,880	
2466	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND		900,956	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,634,334

Funds in Specific Appropriation 2466 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

From the funds in Specific Appropriation 2466, $1,283,040 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to address unforeseen attrition of experienced technical resources supporting the Florida Accounting Information Resource (FLAIR) system during the implementation of the Planning, Accounting, and Ledger Management (PALM) system.

2467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		3,123,077	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,461,199
2468	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .			709,560
2469	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .			390,209
	FROM INSURANCE REGULATORY TRUST FUND			135,755
2470	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,424	

SECTION 6 - GENERAL GOVERNMENT

2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,382	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,455
	FROM INSURANCE REGULATORY TRUST FUND		2,429
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND	11,413,715	
	FROM TRUST FUNDS		10,101,676
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		21,515,391

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2472 through 2484, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,197,531

2472	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20.00	2,015,704
2473	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2474	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		323,896
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		895,205
2476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,932
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		3,249,893
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		3,249,893

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,715,566

2478	SALARIES AND BENEFITS	POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,660,085
2479	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			391,245
2480	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,177,785
2481	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,454
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,777
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			6,050,346
	TOTAL POSITIONS		25.50	
	TOTAL ALL FUNDS			6,050,346

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	676,491		
2485	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,074,813
2486	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637
2487	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			137,328
2488	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2489	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,047

SECTION 6 - GENERAL GOVERNMENT

2491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,434
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		2,067,106
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		2,067,106

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 11,282,944

2493	SALARIES AND BENEFITS POSITIONS	163.00	
	FROM GENERAL REVENUE FUND	13,122,087	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,019,867

From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2493, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,986	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,175
2495	EXPENSES FROM GENERAL REVENUE FUND	1,208,069	
	FROM ADMINISTRATIVE TRUST FUND . . .		116,201
2496	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,233,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,000
2498	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		1,354,589
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,086	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,380
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,055

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2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	 47,188	 2,944
2502	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2503	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2504	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	 15,646,420	 9,190,211
	TOTAL POSITIONS . . . . TOTAL ALL FUNDS	163.00	 24,836,631

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,623,244

2505	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	66.00	 5,387,724
2506	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		488,131
2507	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		1,024,036
2508	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		1,906,269
2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		19,907
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		20,398

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			8,865,489
TOTAL POSITIONS		66.00	
TOTAL ALL FUNDS			8,865,489

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	9,514,205		
2513 SALARIES AND BENEFITS	POSITIONS	91.00	
FROM GENERAL REVENUE FUND		1,948,107	
FROM INSURANCE REGULATORY TRUST FUND			11,338,685
2514 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			39,040,586

Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

The department must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the converted balance from Florida Accounting Information System (FLAIR), for each fund within the State Agency, that was in balance in Departmental FLAIR at the point of the conversion snapshot.

(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.

(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.

(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.

(5) State Agencies are able to run their operational reports from Florida PALM.

(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.

(7) The Department of Management Services is able to verify the integration between the state purchasing system known as My Florida Market Place and Florida PALM. The integration must include the year-end processes associated with Purchase Orders and State Agencies are able to verify that encumbrance balances will update properly.

(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.

(9) The Department of Management Services is able to verify the integration between Florida PALM and the Division of Retirement's Integrated Retirement Information System.

(10) The Department of Management Services is able to verify the integration between Florida PALM and the Statewide Travel Management System.

(11) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.

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(12) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.

(13) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

(14) The Executive Office of the Governor's Division of Systems Design & Development is able to verify the integration between Florida PALM and LAS/PBS, including Transparency Florida.

The department shall support and provide the Independent Validation and Verification (IV&V) services vendor with access to the information necessary to fulfill the post go-live deployment reporting requirements.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		14,572
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,528	
	FROM INSURANCE REGULATORY TRUST FUND		24,081
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM GENERAL REVENUE FUND	1,951,635	
	FROM TRUST FUNDS		50,417,924
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		52,369,559

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,821,371

2517	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM INSURANCE REGULATORY TRUST FUND		5,483,524
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		18,924
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		769,579
2520	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2521	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	605,705	
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		46,200

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2524 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2525 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 20,220

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 605,705
FROM TRUST FUNDS 6,491,394

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 7,097,099

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,396,902

2527 SALARIES AND BENEFITS POSITIONS 24.00
FROM INSURANCE REGULATORY TRUST
FUND 2,147,237

2528 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 407,391

2529 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 501,568

2530 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

2531 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2532 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2533 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2534 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 247,765

2535 SPECIAL CATEGORIES
STATE FIRE MARSHAL CONTINUED EDUCATION
SYSTEM
FROM INSURANCE REGULATORY TRUST
FUND 630,000

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2536	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		22,900
2537	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		14,500
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		25,519
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,312
2540	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND		475,000
2541	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND		3,072,280

Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		9,591,966
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		9,591,966

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 1,238,496

2542	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM INSURANCE REGULATORY TRUST FUND		2,061,197
2543	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		187,568
2544	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		475,030
2544A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND	10,825,280	
	FROM INSURANCE REGULATORY TRUST FUND		12,069,900

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From the funds in Specific Appropriation 2544A, $12,069,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

~~Cooper City Fire Rescue Critical Care Transport Vehicle (HF 1556) (SF 1395)~~	~~300,000~~
~~Davie Fire Rescue Vehicle Exhaust System (HF 2905) (SF 3400)~~	~~280,000~~
~~Escambia County Hazardous Materials Regional Emergency Response Vehicle (HF 3815)~~	~~1,350,000~~
~~Escambia County Station Management Systems (HF 3814) (SF 3803)~~	~~1,050,000~~
Escambia County Technical Rescue Regional Emergency Response Vehicle (HF 3816)	800,000
Franklin County - St. George Island Ladder Fire Truck (HF 3188) (SF 1497)	1,000,000
Gulf County - Overstreet Fire Department Fire Tanker (HF 3190) (SF 1457)	600,000
Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)	2,740,000
Liberty County Commercial Fire Tanker (HF 3020) (SF 1493)	549,900
Marianna Fire Equipment Upgrade (HF 2405) (SF 3135)	450,000
Melbourne Fire Station Alerting System (HF 2102) (SF 1042)	300,000
~~Miami-Dade Fire Rescue All Hazards Emergency Support Trailer (HF 2139) (SF 1785)~~	~~300,000~~
~~Miami-Dade Fire Rescue Mobile Prefabricated Regional Training Towers (HF 2129) (SF 1784)~~	~~600,000~~
~~Ocean City Wright Fire Control District Aerial Firefighting Apparatus Refurbish (HF 1588) (SF 3143)~~	~~200,000~~
Pasco County Board of County Commissioners- Fire Rescue Department- Decon 2 (HF 2495) (SF 1719)	600,000
~~Redington Beaches Fire Suppression Unit (HF 2464) (SF 2490)~~	~~500,000~~
~~Tamarac Aerial Ladder Fire Truck (HF 1339) (SF 2133)~~	~~450,000~~

From the funds in Specific Appropriation 2544A, $10,825,280 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:

~~Almarante Pumper (HF 2833) (SF 3780)~~	~~277,400~~
Baker County Fire Rescue Ambulance (HF 3721) (SF 3093)	450,000
Bradenton Fire Department Station Alerting Systems (HF 1577) (SF 1863)	187,500
Bradfordville Volunteer Fire and Rescue Dept. 2,500 Gallon Firefighting Tanker (HF 1167) (SF 1425)	750,000
Broward County Sheriff's Office Fire Rescue Safety and Prevention Program (HF 2904) (SF 2734)	671,320
Dellwood VFD Critical Fire Apparatus (HF 2433) (SF 3212)	524,700
~~Delray Beach Rescue Drone Program (HF 3280) (SF 3401)~~	~~338,000~~
DeSoto County Fire Tower Truck (HF 1930) (SF 3540)	1,000,000
Fort Lauderdale Fire Rescue - Reserve Fireboat Replacement (HF 3413) (SF 3403)	643,079
Franklin County - Alligator Point Volunteer Fire Department Fire Truck (HF 3186) (SF 3170)	624,791
~~Gainesville Regional Fire Response: Fire Apparatus Replacement Initiative (HF 3315) (SF 1973)~~	~~425,000~~
~~Greenacres Fire Rescue Protective Gear and Safety Equipment (HF 1399) (SF 1878)~~	~~340,000~~
Gretna Fire & Rescue: Enhanced Fire Engine/Pumper Acquisition (HF 3512) (SF 1565)	700,000
~~Holt Fire District Pumper/Tanker (HF 2848) (SF 3655)~~	~~489,000~~
Lafayette County Fire Equipment Upgrade (HF 3200) (SF 1484)	550,000
~~Lake City Frontline Fire Engine Replacement (HF 3745) (SF 3584)~~	~~900,000~~
~~Mental Health Services for Police Officers and Firefighters (HF 2163) (SF 2783)~~	~~250,000~~
~~Miramar Fire Rescue - Air and Light Special Operations Vehicle (SOV) (HF 1595) (SF 1050)~~	~~375,000~~
~~Palatka Fire Department Ladder Truck (HF 3092) (SF 2611)~~	~~375,000~~
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 1503) (SF 1051)	200,000
~~Responders First Wellness Program (HF 3359) (SF 3277)~~	~~55,000~~
~~Southwest Ranches Fire Truck (HF 1083) (SF 1066)~~	~~536,215~~
West Palm Beach Fire Department Hazardous Materials Emergency Response Package (HF 2071) (SF 2378)	163,275

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2545 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY PREPAREDNESS
FROM INSURANCE REGULATORY TRUST
FUND 4,549,805

2546A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI -
SYLVESTER COMPREHENSIVE CANCER CENTER -
FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 1,500,000
FROM INSURANCE REGULATORY TRUST
FUND 2,000,000

Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2027 (HF 3572) (SF 1391).

2547 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 38,189

2548 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2549 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 288,753

2550 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 4,500

2551 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,485

2552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 9,196

2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,616,184
FROM INSURANCE REGULATORY TRUST
FUND 18,424,400

From the funds in Specific Appropriation 2552A, $18,424,400 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

~~Deerfield Beach Fire Station 4 Rehabilitation (HF 3411) (SF 1065)... 500,000~~
Hardee County Fire Station #1 Training Tower (HF 2580) (SF 3557)... 2,500,000
Hardee County Fire Station #2 (HF 2586) (SF 3561)......... 7,000,000

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~~Hernando County Public Safety Training Center (HF 3361) (SF 3284)~~	~~1,000,000~~
~~Hillsborough County Fire Rescue / Emergency Management (HF 3301) (SF 3299)~~	~~260,000~~
~~Hillsborough County Fire Rescue Fallen Firefighter Memorial (HF 3302) (SF 2302)~~	~~675,000~~
Indian Harbor Beach: Fire Station Annex Project (HF 1235) (SF 1009)	437,500
Oviedo Public Safety Training Center (HF 1988) (SF 1247)	500,000
~~Palm Bay Fire Station 8 (St. John's Preserve) Site Construction (HF 2457) (SF 1409)~~	~~500,000~~
Perry Fire Hydrant Replacement (HF 3625) (SF 1557)	792,000
Perry Fire Station Phase II (HF 3622) (SF 1556)	480,000
Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (HF 1229) (SF 1722)	1,279,900
St. Pete Beach Fire Station 22 (HF 2475) (SF 2732)	1,500,000
Suwannee County Fire Station (HF 3621) (SF 1482)	750,000
Union County Fire Rescue Station (HF 3733) (SF 3075)	250,000

From the funds in Specific Appropriation 2552A, $41,616,184 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

~~Alachua County Fire Rescue Firegrounds Training Facility (HF 3356) (SF 2972)~~	~~350,000~~
Auburndale Fire Rescue Station #2 (HF 3234) (SF 2320)	500,000
Bartow New Central Fire Station Headquarters and Training Facility (HF 3459) (SF 3575)	4,000,000
~~Blackman Fire Resilience and Readiness Expansion (HF 2850) (SF 3603)~~	~~150,000~~
Charlotte County Fire Training Tower (HF 1937) (SF 3674)	2,000,000
Clewiston Volunteer Firefighter Training Tower and Equipment (HF 2526) (SF 3192)	1,800,000
Cocoa Beach Fire Station #50 (HF 2655) (SF 1021)	4,000,000
~~East Manatee Fire Rescue Station 9 HAWK (High-Intensity Activated CrossWalk) Beacon System (HF 2380) (SF 3697)~~	~~891,184~~
Fanning Springs Firehouse Design and Permitting (HF 3351) (SF 2940)	400,000
~~Fort Myers - Fire Station 18 (HF 2346) (SF 2844)~~	~~750,000~~
Hendry County Public Safety Station (HF 2538) (SF 3044)	3,500,000
Highlands County Lake Placid Fire Station (HF 2244) (SF 3286)	2,500,000
Indiantown Multipurpose Fire Station & Emergency Operations Center (HF 3841) (SF 3699)	14,000,000
Jackson County - Fire Rescue Station Hardening (HF 2419) (SF 3142)	875,000
~~Melbourne Fire Department Training Center Facility Replacement (HF 2103) (SF 1041)~~	~~400,000~~
Newberry Regional First Responder Training Facility Phase II (HF 3310) (SF 2977)	250,000
~~North Bay Village Hall & Public Safety Complex (HF 3323) (SF 1399)~~	~~750,000~~
~~Orange City Fire Station and Emergency Operations Center Hurricane Rated Facility Design (HF 1824) (SF 2407)~~	~~450,000~~
Port St. Joe Public Safety Complex (HF 3085) (SF 3744)	650,000
~~Southwest Ranches Fire Station (HF 1080) (SF 1067)~~	~~900,000~~
~~St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd (HF 1811) (SF 2524)~~	~~1,500,000~~
Washington County - Old Shores Fire Station (HF 2412) (SF 3222)	1,000,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	53,941,464	
FROM TRUST FUNDS		40,118,323
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		94,059,787

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,804,669

2553 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 10,421,108

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2554 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 43,224

2555 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 3,810,036

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2555 in the event costs exceed the amount appropriated.

2556 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 750

2557 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 5,668,456

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 in the event costs of the broker of record contract exceed the amount appropriated.

2558 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND . . 91,125

Funds in Specific Appropriation 2558 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2559 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

2560 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 30,843,520

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2560 in the event costs exceed the amount appropriated.

2561 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 20,449,152

2562 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2563 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 1,008,560

2563A SPECIAL CATEGORIES
VETERAN / FIRST RESPONDER
ELECTROENCEPHALOGRAM PILOT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 2563A are provided to the Department of Financial Services to continue the Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. The funds are contingent upon passage of HB 5003E, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 82,658

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2565 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . . 27,831

2566 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . . 34,926

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM GENERAL REVENUE FUND 10,000,000
FROM TRUST FUNDS 92,617,770

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 102,617,770

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 420,619

2567 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND 299,264

2568 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 15,166

2569 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 721,329

2570 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 4,698,945

From the funds in Specific Appropriation 2570, $4,471,428 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to implement a replacement claims processing system for the Division of Rehabilitation and Liquidation. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

2571 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 65,115

2572 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 44,000

SECTION 6 - GENERAL GOVERNMENT

2573 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 1,606

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 5,845,425

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 5,845,425

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,477,373

2574 SALARIES AND BENEFITS POSITIONS 114.00
FROM INSURANCE REGULATORY TRUST FUND 9,712,681

2575 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 12,463

2576 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 1,113,219

2577 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND 975,000

2578 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 666,292

2579 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 7,400

2580 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 209,787

2581 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 21,734

2582 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 46,004

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 12,764,580

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 12,764,580

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,284,465

2583 SALARIES AND BENEFITS POSITIONS 115.00
FROM INSURANCE REGULATORY TRUST FUND 10,506,789

SECTION 6 - GENERAL GOVERNMENT

2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		182,849
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,447,957
2586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		4,155,374
2587	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		609,130
2588	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		1,500
2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		46,020
2590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,224
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		39,771
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS		17,001,614
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		17,001,614

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,601,679

2592	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	2,445,844
2593	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		70,983
2594	EXPENSES FROM REGULATORY TRUST FUND		376,059
2595	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,409

SECTION 6 - GENERAL GOVERNMENT

2599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 7,662

2600 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 13,670

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 3,087,976

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 3,087,976

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 15,143,537

2601 SALARIES AND BENEFITS POSITIONS 272.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 23,047,425
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 821,801

2602 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 394,863
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 18,020

2603 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,435,200
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 143,721

2604 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 35,021

2605 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2606 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,324,599

Funds in Specific Appropriation 2606 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2607 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2608 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 850,429

Funds in Specific Appropriation 2608 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and

Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2609 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,336,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 76,360

2610 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2611 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 555,000

2612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 216,035

2613 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKERS' COMPENSATION
PREMIUM REIMBURSEMENT FOR STUDENTS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,000,000

2614 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2615 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 98,190
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,404

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 36,946,257

TOTAL POSITIONS 272.00
TOTAL ALL FUNDS 36,946,257

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 10,724,717

2616 SALARIES AND BENEFITS POSITIONS 136.00
FROM INSURANCE REGULATORY TRUST
FUND 16,858,806

2617 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 133,840

2618 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,702,710

2619 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 595,709

2620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		606,014
2621	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		686,000
2622	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		311,225
2623	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		230,284
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2625	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		33,817
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		43,176
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		23,209,581
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		23,209,581

FORENSIC SERVICES

	APPROVED SALARY RATE 708,690		
2627	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	10.00	1,141,877
2628	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		80,785
2629	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		135,487
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		7,200
2632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		356

SECTION 6 - GENERAL GOVERNMENT

2633 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND 50,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,566,705

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 1,566,705

INSURANCE FRAUD

APPROVED SALARY RATE 16,177,918

2634 SALARIES AND BENEFITS POSITIONS 209.00
FROM INSURANCE REGULATORY TRUST
FUND 24,960,028

2635 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,817

2636 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,461,383

2637 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 2,689,385

Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2638 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 255,667

Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2639 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 807,514

2640 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,052,880

Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.

2641	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		196,303
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		1,005,859
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		280,276
2644	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND		186,000
2645	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		64,918
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		35,100,277
	TOTAL POSITIONS	209.00	
	TOTAL ALL FUNDS		35,100,277

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE 881,003		
2647	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	13.00	1,406,954
2648	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		89,864
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2650	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,425
2651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		8,784
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,068

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF FISCAL INTEGRITY			
FROM TRUST FUNDS			1,519,395
TOTAL POSITIONS		13.00	
TOTAL ALL FUNDS			1,519,395
PUBLIC ASSISTANCE FRAUD			
APPROVED SALARY RATE	5,689,034		
2653 SALARIES AND BENEFITS	POSITIONS	79.00	
FROM GENERAL REVENUE FUND		2,096,058	
FROM FEDERAL GRANTS TRUST FUND . . .			540,208
FROM INSURANCE REGULATORY TRUST FUND			4,159,466
2654 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		527,200	
2655 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			881,694
FROM INSURANCE REGULATORY TRUST FUND			313,032
2656 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			189,418
FROM INSURANCE REGULATORY TRUST FUND			2,000,000

From the funds in Specific Appropriation 2656, $2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.

2657 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .			39,507
2658 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			15,821
2659 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2660 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND . . .			42,160
TOTAL: PUBLIC ASSISTANCE FRAUD			
FROM GENERAL REVENUE FUND		2,623,258	
FROM TRUST FUNDS			8,201,206
TOTAL POSITIONS		79.00	
TOTAL ALL FUNDS			10,824,464
PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			
APPROVED SALARY RATE	21,823,090		
2661 SALARIES AND BENEFITS	POSITIONS	282.00	
FROM INSURANCE REGULATORY TRUST FUND			30,667,369

2662	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,042,220
2663	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	5,477,690
2664	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000
2665	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	2,273,439

Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2666	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763
2667	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,700,000
2668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	2,853,016
2668A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	250,000
2669	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,190
2670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	116,451
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	45,989
2672	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	100,331

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 50,482,458

TOTAL POSITIONS 282.00
TOTAL ALL FUNDS 50,482,458

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,323,635

2673 SALARIES AND BENEFITS POSITIONS 34.00
FROM INSURANCE REGULATORY TRUST
FUND 4,765,937

2674 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2675 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2676 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 6,614

2677 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,307

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,995,111

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 4,995,111

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 8,392,192

2678 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 11,472,143

2679 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 376,964

2680 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,111,752

2680A OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 19,130

2681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 117,012

2682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 120,534

2683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		26,872
2684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,138
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS		13,280,545
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		13,280,545
FINANCIAL INVESTIGATIONS			
	APPROVED SALARY RATE 3,173,103		
2685	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	40.00	4,428,461
2686	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,462
2687	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		327,957
2687A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		16,354
2690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		10,114
2691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		19,552
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS		4,844,309
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		4,844,309
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE 2,142,962		
2693	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	21.00	3,187,498
2694	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		160,369
2695	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		280,755
2695A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		7,000

SECTION 6 - GENERAL GOVERNMENT

2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			56,164
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			8,915
2698	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			6,703
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			16,349
2700	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			7,159,560
	TOTAL POSITIONS		21.00	
	TOTAL ALL FUNDS			7,159,560

FINANCE REGULATION

	APPROVED SALARY RATE	7,157,165		
2701	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	94.00	10,115,473
2702	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			264,069
2703	EXPENSES FROM REGULATORY TRUST FUND			720,035
2703A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2704	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2705	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			236,565
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			16,713
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			40,298

TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS			14,644,779
	TOTAL POSITIONS		94.00	
	TOTAL ALL FUNDS			14,644,779
SECURITIES REGULATION				
	APPROVED SALARY RATE	6,276,877		
2710	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM REGULATORY TRUST FUND			8,952,353
2711	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			281,008
2712	EXPENSES			
	FROM REGULATORY TRUST FUND			724,661
2712A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,566
2713	SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION			
	FROM ANTI-FRAUD TRUST FUND			200,336
2714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			205,500
2715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			12,123
2716	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			27,253
2717	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			31,105
TOTAL:	SECURITIES REGULATION			
	FROM TRUST FUNDS			10,438,905
	TOTAL POSITIONS		79.00	
	TOTAL ALL FUNDS			10,438,905
LEGAL SERVICES				
	APPROVED SALARY RATE	2,975,213		
2718	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,420,074
2719	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			177,422
2720	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			233,223
2721	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,884
2722	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,301

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		568
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		4,839,472
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,839,472
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	98,153,959	
	FROM TRUST FUNDS		567,806,608
	TOTAL POSITIONS	2,647.50	
	TOTAL ALL FUNDS		665,960,567
	TOTAL APPROVED SALARY RATE	190,185,586	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	15,899,894	
	FROM GRANTS AND DONATIONS TRUST FUND		303,976
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	4,525,452	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
	FROM OPERATING TRUST FUND		500,000

From the funds in Specific Appropriation 2725, $907,115 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to implement a Statewide Procurement and Other Transaction Anomaly Detector.

From the funds in Specific Appropriation 2725, $692,885 in nonrecurring funds from the General Revenue Fund is provided for the Office of the Chief Inspector General to upgrade the Customer Relationship Management System and secure sensitive investigative and whistleblower data.

~~From the funds in Specific Appropriation 2725, $500,000 in nonrecurring funds from the Operating Trust Fund is provided to the Office of the Chief Inspector General to competitively procure, execute and manage a contract with an independent, third-party entity with demonstrated expertise in large-scale public sector information technology project closure and transition management to conduct an objective review and validation of the Project Closeout and Disposition Report of the Florida Health Care Connections (FX) Project prepared by the Agency for Health Care Administration and all supporting project records, including to: 1) review the Project Closeout and Disposition Report and related inventories, documentation repositories, financial records, technical artifacts, contracts, and operational materials; 2) verify that project assets, deliverables, obligations, risks, dependencies, security considerations, and unresolved issues are adequately identified and documented; 3) assess whether the documentation and preserved records are sufficient to support operational continuity, audits, procurement review, litigation hold requirements, cybersecurity review, and any future project restart or transition activities; 4) evaluate the program's operational, contractual, financial, and technical status, including remaining liabilities, transition requirements, and critical decision points; and, 5) deliver a final, detailed report validating whether the Project Closeout and Disposition Report and supporting inventories and documentation fully and accurately capture the project's status, history, assets, obligations, risks, and unresolved issues in a manner sufficient to support informed future decision-making. The independent third-party entity may not have a current or prior~~

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 6 - GENERAL GOVERNMENT

~~contractual relationship with the Agency for Health Care Administration related to the FX project.~~

~~The Office of the Chief Inspector General shall enter into an interagency agreement with the Agency for Health Care Administration for the reimbursement of costs associated with such contract. The interagency agreement shall require that all work products, data, and deliverables be developed for the direct benefit and use of the Agency for Health Care Administration in administering the Florida Medicaid Program. The Office of the Chief Inspector General and any contracted vendor shall provide documentation, time records, and cost information to the Agency for Health Care Administration in a manner sufficient to support federal claiming and audit requirements.~~

~~The contract with the independent third-party entity shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, the Agency for Health Care Administration, and the Office of the Chief Inspector General. The independent third-party entity shall provide the final, detailed report no later than December 31, 2026.~~

2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2727	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,025,341	
2728	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,808	
	FROM GRANTS AND DONATIONS TRUST FUND		8,630
2730	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,543	
	FROM GRANTS AND DONATIONS TRUST FUND		7,752
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	54,283	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	21,887,423	
	FROM TRUST FUNDS		1,308,391
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		23,195,814

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2733	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		6,517,950
2733A	OTHER PERSONAL SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		200,000

SECTION 6 - GENERAL GOVERNMENT

2734 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,736,581

2735 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 136,404

Funds in Specific Appropriation 2735 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2736 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 39,515

2737 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 18,136

2738 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 8,670,056

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 8,670,056

EXECUTIVE PLANNING AND BUDGETING

2739 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 14,322,859

2740 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 901,169

2741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 51,645

2742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,130

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 15,308,803

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 15,308,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,790,582

2743	SALARIES AND BENEFITS POSITIONS	221.00	
	FROM GENERAL REVENUE FUND	7,529,915	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,131,302
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,043,773
	FROM FEDERAL GRANTS TRUST FUND . . .		5,152,328
	FROM GRANTS AND DONATIONS TRUST FUND		348,496
	FROM OPERATING TRUST FUND		57,239
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,421,585
2744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	354,877	
	FROM ADMINISTRATIVE TRUST FUND . . .		386,236
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,268,418
	FROM FEDERAL GRANTS TRUST FUND . . .		1,244,585
	FROM GRANTS AND DONATIONS TRUST FUND		222,669
2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,269,505	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2746	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2747	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		233
2748	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2749	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2749A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL CYBERSECURITY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,784,903

From the funds in Specific Appropriation 2749A, $8,784,903 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Division of Emergency Management to administer the State and Local

SECTION 6 - GENERAL GOVERNMENT

Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to $1,000,000 shall be transferred to the Department of Management Services in Specific Appropriation 3049.

Funds in Specific Appropriation 2749A from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program.

2750 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,080,959	
FROM ADMINISTRATIVE TRUST FUND . . .		237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
FROM FEDERAL GRANTS TRUST FUND . . .		985,595
FROM GRANTS AND DONATIONS TRUST FUND		163,737
FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2750, $2,096,959 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2750, $500,000 in recurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing fiscally constrained counties access to WebEOC through the state hosted web application.

2752 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,646

Funds in Specific Appropriation 2752 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2753 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS

FROM GENERAL REVENUE FUND	8,823,533	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265
FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 2753, $8,823,533 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Data Analytics Software for Hurricane Preparedness, Response and Recovery (HF 3145) (SF 3233)..............	1,886,033
Emergency Operations Support - Expansion of SaaS-Based Hyperlocal Weather Radar Coverage (HF 3125) (SF 1170)...	3,000,000
Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2556) (SF 1258)..	250,000
Florida Severe Weather Mesonet - Operational Readiness and Training Enhancements (HF 1337) (SF 3230)..........	1,900,000
Gadsden County Emergency Operations Center and Public Safety Complex Final Stage (HF 2747) (SF 1801)..........	350,000
Greenville - Grapple Truck (HF 2984) (SF 1545)............	125,000
Holmes County - Emergency Response and Recovery Equipment (HF 2398) (SF 3221)..................................	175,000
Live Oak Flood Alert, Monitoring, and Analytics (HF 3014) (SF 1963)..	450,000
~~Miami-Dade Emergency Management Mobile Command Unit (HF~~	

~~1967) (SF 2224).. 500,000~~
Milton Flood Prevention and Barricade Support (HF 2831)... 87,500
~~Northwest Florida Community Resilience & Long-Term Recovery Support Initiative (HF 3811).................. 100,000~~

2754 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM GENERAL REVENUE FUND 11,888
FROM FEDERAL GRANTS TRUST FUND . . . 266,694

2755 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 162,062

2756 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,442,910

2757 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 660,000

2758 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM GENERAL REVENUE FUND 5,000,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 926,154

2759 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 34,011,621
FROM U.S. CONTRIBUTIONS TRUST FUND . 2,350,493

2760 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 4,020,165

2761 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 40
FROM U.S. CONTRIBUTIONS TRUST FUND . 17,964,860

2762 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND 1,274,956

2763 SPECIAL CATEGORIES
MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 3,041

2764 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2765 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 6,384,280

The funds from the Grants and Donations Trust Fund in the following

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Specific Appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2743)..........................	117,620
Other Personal Services (SA 2744)........................	171,958
Expenses (SA 2745).......................................	69,286
Operating Capital Outlay (SA 2747).......................	7,500
Contracted Services (SA 2750)............................	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2765).....	6,384,280
Indirect Costs...	112,356

These funds shall be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2766 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256

2767 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,091
FROM ADMINISTRATIVE TRUST FUND . . . 92,613

2768 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 65,000
FROM OPERATING TRUST FUND 1,286,597

2769 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 1,114,764

2771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 53,557,292
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2771 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2771, $53,557,292 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Clay County Multi-Agency Warehouse Construction (HF 3034) (SF 3084)..	475,000
~~Cutler Bay - Emergency Operations Command Center (HF 2148) (SF 1130)..~~	~~1,000,000~~
East Pasco Emergency Shelter (HF 1380) (SF 2268)..........	5,000,000
~~Eastern Central Florida Emergency Shelter Hardening (HF 3117) (SF 2962)..~~	~~1,000,000~~
Expansion of Jefferson County EOC (HF 1709) (SF 3171).....	375,000
Flagler County Disaster Resilience Staging Sites (HF 1315) (SF 2447)..	274,000
Good Counsel Camp Safety and Resilience Initiative (HF 2000) (SF 2853)..	950,000
Gulf Coast Jewish Family & Community Services Security and Technology Enhancements Phase II (HF 2090) (SF 2481)	500,000
~~Homestead Joint Operations Center (HF 3775) (SF 1788).....~~	~~1,700,000~~

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Lafayette County Multi-purpose Building (HF 3806) (SF 1446)	1,000,000
Lee - Former School Building Renovation/Shelter Enhancement (HF 2977) (SF 1561)	375,000
Leon County Backup Generators for Emergency Operations (HF 1467) (SF 2914)	750,000
~~Leon County Storm Hardening for Emergency Staging and Operations (HF 2753) (SF 2915)~~	~~500,000~~
Levy County Government Complex Permanent Generators (HF 2856) (SF 2419)	1,000,000
Menorah Life St. Petersburg - Security & Safety Initiative (HF 1724) (SF 2513)	490,000
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3149) (SF 1471)	10,000,000
North Florida Regional Emergency Shelter - Master Planning & Design Project (HF 3024) (SF 1483)	5,004,142
~~North Port Emergency Operations Center Outfitting (HF 3132) (SF 1252)~~	~~400,000~~
Pinellas County Hurricane Shelter Hardening - Special Needs Emergency Generators (HF 1435) (SF 2857)	4,000,000
~~Pinellas County Lealman Exchange Hurricane Hardening (HF 2467) (SF 2470)~~	~~2,000,000~~
Polk County Emergency Operations Center Expansion (HF 2781) (SF 2325)	2,500,000
Sarasota-Manatee Jewish Housing Council - Aviva Safe and Secure Campus (HF 3148) (SF 2557)	927,150
SendMeMissions - Disaster Volunteer Village (HF 2226) (SF 3572)	987,000
~~Shalom Orlando, Inc - Generator Power Backup (HF 2592) (SF 2647)~~	~~350,000~~
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 3312) (SF 1168)	7,500,000
Treasure Island Public Safety Building (HF 2568) (SF 2486)	2,500,000
~~United Way of Central Florida Unified Community Campus (HF 3466) (SF 2326)~~	~~1,000,000~~
~~Weston - Center at Vista Park (HF 1528) (SF 1233)~~	~~1,000,000~~

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

FROM GENERAL REVENUE FUND	80,642,060	
FROM TRUST FUNDS		143,909,839
TOTAL POSITIONS	221.00	
TOTAL ALL FUNDS		224,551,899

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE

FROM GENERAL REVENUE FUND	117,838,286	
FROM TRUST FUNDS		153,888,286
TOTAL POSITIONS	519.00	
TOTAL ALL FUNDS		271,726,572
TOTAL APPROVED SALARY RATE	14,790,582	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles shall submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,569,032

2772	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,394,735
	FROM LAW ENFORCEMENT TRUST FUND		191,631

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2773 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 92,669

2774 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 859,240
FROM LAW ENFORCEMENT TRUST FUND . . 6,764

2775 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 67,930

2776 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 45,000

2777 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 44,844

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,562,204

~~From the funds in Specific Appropriation 2778, $50,000 in nonrecurring funds from the General Revenue Fund is provided for Teen Safe Driving Education Programs (HF 3295) (SF 3715).~~

2779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 98,573

2780 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 95,152

2781 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 86,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM TRUST FUNDS 23,545,308

TOTAL POSITIONS 206.00
TOTAL ALL FUNDS 23,595,308

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 167,111,778

2786 SALARIES AND BENEFITS POSITIONS 2,171.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 263,780,705

2787 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,329,673
FROM FEDERAL GRANTS TRUST FUND . . . 327,150

2788 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,065,217

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	330,000
	FROM LAW ENFORCEMENT TRUST FUND . .	353,970
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	292,500
2789	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	945,035
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAW ENFORCEMENT TRUST FUND . .	150,000
2790	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,135,838
2791	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,650,719
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2792	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,661,628
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	50,020
2793	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,605,050
2794	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	172,360
2795	SPECIAL CATEGORIES OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000
2796	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,909,576
2798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2800	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2802	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358

SECTION 6 - GENERAL GOVERNMENT

2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		701,359
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS		373,730,030
	TOTAL POSITIONS	2,171.00	
	TOTAL ALL FUNDS		373,730,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 2,322,458		
2806	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,367,981
2807	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2809	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		76,025
2811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,742
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,744,723
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		3,744,723

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE 26,858,756		
2814	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		41,183,940
2815	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,521

SECTION 6 - GENERAL GOVERNMENT

2816	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,932,936
2817	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		969,513
2818	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,306,514
2820	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,435,841
2821	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,351,306
2823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		91,291
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		55,745,279
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		55,745,279

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE 63,125,057		
2826	SALARIES AND BENEFITS POSITIONS	1,257.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		93,197,692
	FROM FEDERAL GRANTS TRUST FUND . . .		462,607
	FROM GAS TAX COLLECTION TRUST FUND .		5,157,642
2827	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,033,726
	FROM FEDERAL GRANTS TRUST FUND . . .		336,238
	FROM GAS TAX COLLECTION TRUST FUND .		62,712

SECTION 6 - GENERAL GOVERNMENT

2828	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,845,935
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	413,306
2829	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2830	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	584,000
2831	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,246,637
	FROM FEDERAL GRANTS TRUST FUND . . .	1,530,900
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2832	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2833	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2834	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,684,168
2835	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,984,430
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	679,643
	FROM GAS TAX COLLECTION TRUST FUND .	35,770
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000
2839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	527,036

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 155,684,236

TOTAL POSITIONS 1,257.00
TOTAL ALL FUNDS 155,684,236

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 10,317,343

2840 SALARIES AND BENEFITS POSITIONS 136.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 15,142,462

2841 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 276,051

2842 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,190,260
FROM GAS TAX COLLECTION TRUST FUND . 213,265

From the funds in Specific Appropriation 2842, $607,144 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2842 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

2843 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 53,931

2844 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 21,504,605
FROM GAS TAX COLLECTION TRUST FUND . 619,833

From the funds in Specific Appropriation 2844, $453,992 from the Highway Safety Operating Trust Fund and $602,500 funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriation 2844 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2026-2027.

From the funds in Specific Appropriation 2844, $3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to continue transitioning to a new managed service provider for its current private cloud environment. The department shall submit a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027 that directly align with the project work and costs specified in the project schedule by August 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The department shall submit a report by January 31, 2027, for the period July 1, 2026, through December 31, 2026, and quarterly thereafter. Each status report must include an updated and comprehensive operational work plan and detailed monthly spend plan; and copies of each relevant task order, contract(s), purchase orders, and invoices. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

SECTION 6 - GENERAL GOVERNMENT

2844A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 523,549

Funds in Specific Appropriation 2844A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 622,667

Funds in Specific Appropriation 2845 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2846 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,444

2847 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,367,332

2848 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,309

2849 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,607

2850 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 56,660

2851 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,289,157

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 57,341,132

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 57,341,132

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 50,000
FROM TRUST FUNDS 669,790,708

TOTAL POSITIONS 4,084.00
TOTAL ALL FUNDS 669,840,708
TOTAL APPROVED SALARY RATE 284,304,424

LEGISLATIVE BRANCH

SENATE

2852 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 67,033,824

SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2853	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	79,532,923	

LEGISLATIVE SUPPORT SERVICES

2854	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	28,145,378	
	FROM GRANTS AND DONATIONS TRUST FUND		1,143,057
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		178,354
2855	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	28,248,575	
	FROM GRANTS AND DONATIONS TRUST FUND		1,126,879
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		173,688
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	444,771	
	FROM GRANTS AND DONATIONS TRUST FUND		2,518
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		315
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	56,838,724	
	FROM TRUST FUNDS		2,624,811
	TOTAL ALL FUNDS		59,463,535

OFFICE OF PUBLIC COUNSEL

2857	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,662,877	
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,665,395	
	TOTAL ALL FUNDS		2,665,395

ETHICS, COMMISSION ON

2859	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		194,171
2860	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	3,138,243	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		2,984
2861	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	9,609	
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,049	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		157

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	3,183,901	
	FROM TRUST FUNDS		197,312
	TOTAL ALL FUNDS		3,381,213

AUDITOR GENERAL

2863	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,170,763	
2864	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	61,613	

Funds in Specific Appropriation 2864 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,189	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,297,565	
	TOTAL ALL FUNDS		46,297,565
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	255,552,332	
	FROM TRUST FUNDS		2,822,123
	TOTAL ALL FUNDS		258,374,455

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,195,814

2866	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	53.00	6,277,068
2867	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		120,718
2868	EXPENSES FROM OPERATING TRUST FUND		3,794,283
2869	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,000
2870	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		442,000
2871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		989,749
2872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		810,365
2873	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2874	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		496,385

SECTION 6 - GENERAL GOVERNMENT

2875 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 12,000

2876 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 149,467

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,213,035

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 13,213,035

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 21,247,343

2877 SALARIES AND BENEFITS POSITIONS 384.00
FROM OPERATING TRUST FUND 34,907,342

2878 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 1,149,714

2879 EXPENSES
FROM OPERATING TRUST FUND 6,330,643

2880 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 38,990

2882 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 10,119,702

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2883 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM OPERATING TRUST FUND 67,161

Funds in Specific Appropriation 2883 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2884 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 57,556,161

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.

2885 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 74,242,038

From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.

SECTION 6 - GENERAL GOVERNMENT

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2886	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2887	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,812,514
2888	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		22,060
2890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		38,000
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		10,891
2892	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		409,762
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		226,937,917
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		226,937,917
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		240,150,952
	TOTAL POSITIONS	437.00	
	TOTAL ALL FUNDS		240,150,952
	TOTAL APPROVED SALARY RATE	25,443,157	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-25/26-007 or similar contracts relating to Data Research and Development without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.

No funding in Specific Appropriations 2893 through 3061, is provided for DMS contract DMS-24/25-547 or similar contracts relating to Cybersecurity Operations and Research without approval by the Legislative Budget Commission pursuant to the provisions of chapter 216,

SECTION 6 - GENERAL GOVERNMENT

Florida Statutes, for use of such funds. The plan and budget amendment requesting use of such funds must include: 1) a copy of an unexecuted contract, 2) a detailed operational work plan and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, and 3) the Specific Appropriation identified to fund such contract.

No funds in Specific Appropriations 2893 through 3061, are provided for travel costs incurred by remote employees.

	APPROVED SALARY RATE 9,772,587		
2893	SALARIES AND BENEFITS POSITIONS 116.00		
	FROM GENERAL REVENUE FUND	789,481	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,405,765
2894	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		120,249
2895	EXPENSES		
	FROM GENERAL REVENUE FUND	225,467	
	FROM ADMINISTRATIVE TRUST FUND . . .		976,147
2896	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,202
2897	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		297,684
	FROM OPERATING TRUST FUND		50,000
2898	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		750,000

Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2899	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,933,571
2900	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	1,900,000	
2901	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	3,479	
	FROM ADMINISTRATIVE TRUST FUND . . .		247,810

Funds in Specific Appropriation 2901 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

2902	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		80,004
2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,898	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,769
2904	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000

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2905 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2906 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,197
FROM ADMINISTRATIVE TRUST FUND . . . 40,066

2907 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 21,400
FROM ADMINISTRATIVE TRUST FUND . . . 219,739

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,013,602
FROM TRUST FUNDS 19,561,433

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 22,575,035

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,731,957

2908 SALARIES AND BENEFITS POSITIONS 271.50
FROM SUPERVISION TRUST FUND 22,091,012

From the funds in Specific Appropriations 2908 through 2929, the Department of Management Services shall offer the Office of Insurance Regulation a lease for state office space or engage a tenant broker to secure private lease space to house no less than thirty full-time staff.

2909 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 278,970

2910 EXPENSES
FROM SUPERVISION TRUST FUND 6,075,008

From the funds in Specific Appropriation 2910, the Department of Management Services shall provide signage indicating a description and footprint of Memorial Park.

2911 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 323,727

2912 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2913 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 9,912,643

2914 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 14,412,170

2915 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,778,387

2916 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 2,500,000

SECTION 6 - GENERAL GOVERNMENT

2917 SPECIAL CATEGORIES
HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL
FROM GENERAL REVENUE FUND 3,000,000

2918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 711,500

2919 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 17,802,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.

2920 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,227,007

2921 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2922 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 91,357

2923 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2924 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 288,598

2925 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 2,000,000
FROM SUPERVISION TRUST FUND 1,100,000

Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the chair of the House of Representatives Budget Committee, the chair of the Senate Appropriations Committee, and Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2926 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND 1,000,000

2927 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 30,845,593
FROM SUPERVISION TRUST FUND 6,100,000

The nonrecurring funds in Specific Appropriation 2927, from the General Revenue Fund and the Supervision Trust Fund, shall be used for the following maintenance and repair projects:

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Jacksonville Regional Service Center - Singleton Central Energy Plant (Design and Replace Cooling Towers)
Bob Martinez Center - Central Energy Plant (Design Chiller Replacement and Cooling Towers)
R.A. Gray Building (Design and Replace Air Handling Units)
Capital Circle Office Complex - Central Energy Plant (Chiller Replacement Phase 1 of 2)
Claude Pepper Building Garage 34 (Repairs Phases 2 of 2)
LeRoy Collins Building (Boiler Replacement)
J. Edwin Larson Building (Boiler Replacement)
Park Trammell Building (Elevator Modernization)

Funds may be allocated to projects not listed above with approval of the Legislative Budget Commission.

2928 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2929 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 12,553,494

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 33,845,593
FROM TRUST FUNDS 107,532,849

TOTAL POSITIONS 271.50
TOTAL ALL FUNDS 141,378,442

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 774,156

2930 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,160,611

2931 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 122,002

2932 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 46,341

2933 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND 23,352

2934 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,613

2935 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,000,000

Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be

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placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2936 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 3,795

2937 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST FUND 6,783

~~2937A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~
~~GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY~~
~~FROM GENERAL REVENUE FUND . . . . . . 225,000~~

~~The nonrecurring funds in Specific Appropriation 2937A are provided for local fixed capital outlay initiatives as follows:~~

~~Keystone Heights Consolidated Governance Complex Feasibility Study (HF 3099)........................... 25,000~~
~~Sherman Williams American Legion Hall Post 188c Renovation and Operations Support (HF 3764) (SF 3756)... 200,000~~

TOTAL: BUILDING CONSTRUCTION
FROM GENERAL REVENUE FUND 225,000
FROM TRUST FUNDS 2,364,497

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 2,589,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 228,683

2938 SALARIES AND BENEFITS POSITIONS 4.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 342,289

2939 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 37,420

2940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 42,445

2941 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 630

2942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,919

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2943	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,282
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		425,985
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 475,585

2944	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	735,183
2945	EXPENSES FROM OPERATING TRUST FUND		58,708
2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		68,784
2947	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND		595,390
2948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		945
2949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2950	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,809
2951	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2953	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		24,956
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,183,022
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		2,183,022

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,987,603

2954	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	53.00	5,699,286

From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.

2955	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,066

2956	EXPENSES FROM OPERATING TRUST FUND		512,861
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		5,693,647

Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.

2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		9,584
2959	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		30,000
2960	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		11,550,049

Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2961	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND		180,000
2962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		17,565
2964	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND		2,500,000
2965	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		133,955
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS		26,342,013
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		26,342,013

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE 114,547

2965A	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	3.00	316,071
2965B	EXPENSES FROM OPERATING TRUST FUND		55,641
2965C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		11,573

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2965D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		945
2965E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,349
2965F	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		9,774
TOTAL:	OFFICE OF SUPPLIER DEVELOPMENT FROM TRUST FUNDS		397,353
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		397,353

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,408,879

2966	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM PRETAX BENEFITS TRUST FUND . .		504,715
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		28,511
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		3,070,708
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		37,326
2967	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		15,034
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		146,301
2968	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		353,901
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2969	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2970	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		850,000
2971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		19,219
2972	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

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2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,059,157
2974	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	45,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.

2975	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,900,000
2976	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.

2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . .	3,762
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	986
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	23,542
2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2979	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,680,000
2980	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2981	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.

2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . .	4,045
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,488

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2983	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . .		2,476
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		7,715
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS		77,234,016
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		77,234,016

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 14,259,001

2984	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM GENERAL REVENUE FUND	1,022,306	
	FROM OPERATING TRUST FUND		18,655,231
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		354,599
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		1,096,984
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		174,022

From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

The Department of Management Services shall submit quarterly status reports on all requests received, processed and outstanding by the Division of Retirement. The first quarterly report for Fiscal Year 2026-2027, covering all outstanding requests received prior to July 1, 2026, shall be submitted no later than July 31, 2026, and quarterly thereafter.

2985	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		644,340
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,100
2986	EXPENSES		
	FROM OPERATING TRUST FUND		3,528,679
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2987	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000
2988	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		22,422
2989	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,398,531
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		52,700

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2990 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 122,571

2991 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 44,611

2992 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 168,891

2993 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 193,571
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 2,000

2994 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2
FROM OPERATING TRUST FUND 77,121
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 1,323
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 4,156
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 1,103

2995 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 304,501

2996 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 1,420,700

2997 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 18,739,014

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 21,247,522
FROM TRUST FUNDS 33,234,728

TOTAL POSITIONS 246.00
TOTAL ALL FUNDS 54,482,250

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,599,447

2998 SALARIES AND BENEFITS POSITIONS 19.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,276,934

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$355.78
OPS	$105.95
Justice Administrative Commission	$232.22
State Court System	$200.96
County Health Department	$232.22

2999 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 138,052

3000 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

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3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		8,221
3002	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
3003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
3004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		8,682
3005	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		19,041
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS		2,576,697
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		2,576,697

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE 1,293,399		
3006	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	16.00	1,924,127
3007	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		112,575
3008	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		20,128
3009	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	2,630,000	

Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		2,518
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		2,860

SECTION 6 - GENERAL GOVERNMENT

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3012   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM STATE PERSONNEL SYSTEM TRUST
         FUND . . . . . . . . . . . . . . .                           6,756

3013   SPECIAL CATEGORIES
       HUMAN RESOURCES SERVICES / STATEWIDE
        CONTRACT
        FROM GENERAL REVENUE FUND . . . . .        1,500,000
        FROM STATE PERSONNEL SYSTEM TRUST
         FUND . . . . . . . . . . . . . . .                      30,047,762
```

From the funds in Specific Appropriation 3013, $1,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

```
3014   DATA PROCESSING SERVICES
       NORTHWEST REGIONAL DATA CENTER (NWRDC)
        FROM STATE PERSONNEL SYSTEM TRUST
         FUND . . . . . . . . . . . . . . .                           9,567

TOTAL: PROGRAM: PEOPLE FIRST
       FROM GENERAL REVENUE FUND . . . . . .       4,130,000
       FROM TRUST FUNDS . . . . . . . . . .                      32,126,293

         TOTAL POSITIONS . . . . . . . . . .      16.00
         TOTAL ALL FUNDS . . . . . . . . . .                     36,256,293
```

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

```
    APPROVED SALARY RATE         5,001,983

3015   SALARIES AND BENEFITS       POSITIONS      70.00
        FROM COMMUNICATIONS WORKING
         CAPITAL TRUST FUND . . . . . . . .                       6,684,245
        FROM EMERGENCY COMMUNICATIONS
         TRUST FUND . . . . . . . . . . . .                         773,826
```

From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

```
3016   OTHER PERSONAL SERVICES
        FROM COMMUNICATIONS WORKING
         CAPITAL TRUST FUND . . . . . . . .                         394,410
        FROM EMERGENCY COMMUNICATIONS
         TRUST FUND . . . . . . . . . . . .                         156,035

3017   EXPENSES
        FROM COMMUNICATIONS WORKING
         CAPITAL TRUST FUND . . . . . . . .                         660,979
        FROM EMERGENCY COMMUNICATIONS
         TRUST FUND . . . . . . . . . . . .                         227,636

3017A  AID TO LOCAL GOVERNMENTS
       GRANTS AND AIDS - LOCAL GOVERNMENT
        INFORMATION TECHNOLOGY INFRASTRUCTURE
        FROM GENERAL REVENUE FUND . . . . .          999,999
```

The nonrecurring funds in Specific Appropriation 3017A are provided for information technology projects as follows:

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    Florida Local Government Information Systems Association
      Critical Infrastructure Resilience Program (HF 1541)
      (SF 2491).............................................     500,000
```

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Future-Ready Florida: Strengthening Economic and Workforce Growth Through Artificial Intelligence (AI) and Cybersecurity (HF 2818) (SF 3705).................. 499,999

3018 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS TRUST FUND 121,819,519

3019 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS TRUST FUND 13,967,589

3020 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS TRUST FUND 27,969,033

3021 AID TO LOCAL GOVERNMENTS
DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES
FROM GENERAL REVENUE FUND 2,827,360

Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

3022 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 46,079

3023 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 140,974,333

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.

The funds in Specific Appropriation 3023 from the Communications Working Capital Trust Fund is provided for CENTREX and SUNCOM services to customer entities. From the funds in Specific Appropriations 3015 to 3030, and pursuant to the provisions of chapter 282.702, Florida Statutes, the Department of Management Services shall include the following details in its annual Fiscal Year 2025-26 submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding its electronic portfolio of communication information technology services. The annual report shall provide a breakout of cost by each service offered by the department, detailing by each state and local entity customer the cost of services provided. All services, including Telecommunications Infrastructure Project Services, shall include detailed costs by agency project and location, and shall identify the revenue received by the department for each service request, to include identification of expenditures billed as time and materials and administrative overhead. The annual report shall detail the department's billing methodology used to recover the cost of each service, and, if applicable, shall include the identity of those services that are subsidized. The annual report for Fiscal Year 2025-2026 shall be submitted no later than October 15, 2026.

The Department of Management Services shall submit quarterly status reports of budget and actual expenditures specifying detailed service costs by each state and local entity customer for the reporting period. The first quarterly report for Fiscal Year 2026-2027, covering the period from July 1, 2026 to September 30, 2026, shall be submitted no later than October 15, 2026, and quarterly thereafter.

3024 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,108,404
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 966,512

3025 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 362,776

3026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 36,792

3027 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 62,159

3028 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 3,241
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 1,845

3028A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 3028A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

3029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 24,401
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 1,004

3030 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,163,413
FROM EMERGENCY COMMUNICATIONS
TRUST FUND 3,316

3030A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,060,400

The nonrecurring funds in Specific Appropriation 3030A are provided for local government information technology projects as follows:

Orlando Sanford International Airport - Digital Twin (HF 2296) (SF 2039).. 1,200,000
~~Palm Bay - Protecting Utilities Supervisory Control And Data Acquisition (SCADA) Network (HF 2060) (SF 3307).... 1,685,400~~
~~Wilton Manors Cyber Security Improvements (HF 1558) (SF 3788).. 175,000~~

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 7,887,759
FROM TRUST FUNDS 318,407,547

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 326,295,306

WIRELESS SERVICES

APPROVED SALARY RATE 1,217,385

3031 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,565,061

3032 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 94,022

3033 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 280,980

3033A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND 2,783,768

The nonrecurring funds in Specific Appropriation 3033A are provided for local government emergency communication projects as follows:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)................ 407,432
~~Lakeland Public Safety Radio Replacement (HF 2780) (SF 2318).. 1,000,000~~
Liberty County Fire Rescue SLERS P25 Communications (HF 3178) (SF 1521)....................................... 350,000
~~Miami-Dade Rapid Deployment Emergency Communication System (HF 3480) (SF 2223)............................ 450,000~~
~~Titusville 911 Communications System Update (HF 2664) (SF 1847).. 176,336~~
Washington County Sheriff's Office Public Safety Communications Tower Upgrades (HF 2443) (SF 3227)....... 400,000

3034 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

3035 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 9,882,811

From the funds in Specific Appropriation 3035, $1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 3035, $6,000,000 from the Law Enforcement Radio System Trust Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

3036 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

3037 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

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3038 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,410

3039 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

3040 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

3041 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 14,014,437
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 490,010

Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

3042 SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 2,200,000

3043 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

3044 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,491

3045 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,136

3045A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,335,600

The nonrecurring funds in Specific Appropriation 3045A are provided for the following local government emergency projects:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (HF 3726) (SF 2998)............... 2,353,733
Clay County 911 Communications/EOC Center (HF 3027) (SF 2943).. 475,000
Clay County Fleet Center (HF 3029) (SF 2951)............. 475,000
Clay County Public Safety Admin Building (HF 3035) (SF 2970).. 750,000
Clay County Public Safety Complex Utilities (HF 3036) (SF 2971).. 475,000
Columbia County Schools - School Safety Radio Project (HF 3719) (SF 3021)....................................... 1,950,000
~~Escambia County 9-1-1 Dispatch: Public Safety Communication Improvements (HF 1187) (SF 3724).......... 700,000~~
Glades County Microwave Replacement for End-of-Life Telephone Lines (HF 2221) (SF 3293).................... 500,000
Hendry County Phase 3 SLERS Radio Coverage Enhancement - Montura Ranch (HF 2530) (SF 3256)...................... 1,656,867

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 29,703,805
FROM TRUST FUNDS 31,597,150

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 61,300,955

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,566,569

3046 SALARIES AND BENEFITS POSITIONS 56.00
FROM GENERAL REVENUE FUND 8,539,815

From the positions in Specific Appropriation 3046, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

3047 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 68,300

3048 EXPENSES
FROM GENERAL REVENUE FUND 912,756

3049 SPECIAL CATEGORIES
CYBERSECURITY FEDERAL GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 3049 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

3050 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 544,600

3051 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 3,839,425

From the funds provided in Specific Appropriation 3051, $2,839,425 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the continuation and contract renewal of software licensing efficiency and tenant configuration back-up capabilities, under contract as of January 1, 2026, to be provided to state agencies by the Florida Digital Service.

From the funds in Specific Appropriation 3051, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to establish a cybersecurity evaluation and training capability that enables state agencies to assess technology solutions in a risk-free, sandbox environment prior to procurement decisions. The solution shall be capable of providing multi-tenancy, reporting and analytics, and multi-cloud integration.

3052 SPECIAL CATEGORIES
GRANTS AND AIDS - CYBERSECURITY GRANTS
FROM GENERAL REVENUE FUND 15,000,000

From the funds in Specific Appropriation 3052, $15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to administer a competitive grant program that provides nonrecurring technical assistance to local governments for the development and enhancement of cybersecurity risk management programs. From these funds, the department is authorized to contract for grant administration activities. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The department shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget at least 15 business days after the completion of each grant application cycle regarding the use and distribution of these funds.

From the funds in Specific Appropriation 3052, the department shall prioritize the match required by the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure Investment and Jobs Act (Public Law 117-58) administered by the Division of Emergency Management.

3053 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,342

3054 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,102

3055 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,830

3056 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 41,565

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND 28,982,735
FROM TRUST FUNDS 1,000,000

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 29,982,735

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,236,453

3057 SALARIES AND BENEFITS POSITIONS 13.00
FROM GENERAL REVENUE FUND 1,776,582

The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project and the Regulatory Enforcement and Licensing (REAL) System Replacement at the Department of Financial Services; the Florida Healthcare Connections (FX) project at

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the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System modernization project at the Department of Children and Families; the iConnect System modernization project at the Agency for Persons with Disabilities; the Offender Based Information System modernization project at the Department of Corrections; the upgrade of the Child Support Automated Management System (CAMS) and the SUNTAX System at the Department of Revenue; and the Customer Experience Modernization upgrade at the Department of Business and Professional Regulation. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,375	
3059	EXPENSES FROM GENERAL REVENUE FUND		68,341	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		80,000	
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,067	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND		1,962,365	
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,962,365

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

From the funds in Specific Appropriations 3062 through 3073, pursuant to sections 447.307 and 447.308, Florida Statutes, the Public Employees Relations Commission shall pay costs related to elections including return postage. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.

APPROVED SALARY RATE 2,731,910

3062	SALARIES AND BENEFITS POSITIONS	30.00		
	FROM GENERAL REVENUE FUND		2,470,908	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			1,818,718
3063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		277,247	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			103,985
3064	EXPENSES FROM GENERAL REVENUE FUND		186,079	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		818,064
3065	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
3066	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,203
3067	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		202,500
3068	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	40,952	

Funds in Specific Appropriation 3068 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3069	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3070	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,466	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		21,583
3071	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,029	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,360
3073	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	17,667	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		69,184
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	3,107,145	
	FROM TRUST FUNDS		3,548,318
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		6,655,463

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 3,990,034

3074	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	4,521,216	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,628,832

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3075 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,856	
FROM FEDERAL GRANTS TRUST FUND . . .		43,623
3076 EXPENSES		
FROM GENERAL REVENUE FUND	131,248	
FROM FEDERAL GRANTS TRUST FUND . . .		533,971
3076A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,736	
FROM FEDERAL GRANTS TRUST FUND . . .		5,000
3077 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	794,375	
3078 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	
FROM FEDERAL GRANTS TRUST FUND . . .		69,000
3079 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		67,865
3080 SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
FROM FEDERAL GRANTS TRUST FUND . . .		272,132
3081 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		23,753
3082 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,803	
FROM FEDERAL GRANTS TRUST FUND . . .		13,858
3083 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL GRANTS TRUST FUND . . .		118,921
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	5,589,740	
FROM TRUST FUNDS		2,776,955
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		8,366,695

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 12,461,773		
3084 SALARIES AND BENEFITS POSITIONS	101.00	
FROM OPERATING TRUST FUND		16,877,541
3085 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		18,082
3086 EXPENSES		
FROM OPERATING TRUST FUND		1,632,257
3087 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		32,500
3088 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		275,495

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3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			34,602
3090	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,500
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			35,215
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			18,938,192
	TOTAL POSITIONS		101.00	
	TOTAL ALL FUNDS			18,938,192
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT				
	APPROVED SALARY RATE	11,534,776		
3093	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	130.00	17,471,912
3094	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
3095	EXPENSES FROM OPERATING TRUST FUND			2,795,565
3096	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			38,950
3097	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			908,324
3098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			29,905
3099	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,779
3100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			32,000
3101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			48,764
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS			21,352,035
	TOTAL POSITIONS		130.00	
	TOTAL ALL FUNDS			21,352,035

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		139,695,266	
FROM TRUST FUNDS			701,599,083
TOTAL POSITIONS		1,267.50	
TOTAL ALL FUNDS			841,294,349
TOTAL APPROVED SALARY RATE		94,386,727	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3102 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND			305,000
3103 OPERATING CAPITAL OUTLAY			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND			200,000
3104 SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .			2,000,000
3105 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND			110,000
3106 SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL LAW ENFORCEMENT TRUST FUND			10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM TRUST FUNDS			2,700,000
TOTAL ALL FUNDS			2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	6,309,518		
3107 SALARIES AND BENEFITS	POSITIONS	123.00	
FROM GENERAL REVENUE FUND		8,111,345	
FROM CAMP BLANDING MANAGEMENT TRUST FUND			1,551,640
3108 EXPENSES			
FROM GENERAL REVENUE FUND		7,823,551	
FROM CAMP BLANDING MANAGEMENT TRUST FUND			66,571
3109 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		2,354,289	
3110 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		238,000	
FROM CAMP BLANDING MANAGEMENT TRUST FUND			50,000
3111 SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE			
FROM GENERAL REVENUE FUND		6,167,900	
3114 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			
FROM GENERAL REVENUE FUND		327,648	
3115 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		413,500	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3117	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		206,162
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,211	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,339
3120A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	453,500	
3121	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	4,460,200	
3122	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP)		
	FROM GENERAL REVENUE FUND	3,541,000	
3124	FIXED CAPITAL OUTLAY CAMP BLANDING NATIONAL GUARD READINESS CENTER		
	FROM GENERAL REVENUE FUND	500,000	
3125	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS		
	FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	44,588,144	
	FROM TRUST FUNDS		1,893,712
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		46,481,856

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 2,869,374		
3127	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	4,218,925	
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,997	
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	1,002,169	
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,000	
3131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	120,000	
3132	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	127,437	

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3133 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

3134 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 20,290

Funds in Specific Appropriation 3134 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3135 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

3135A SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 107,713

3136 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,839

3137 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 137,646

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,885,216

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 5,885,216

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 13,565,960

3138 SALARIES AND BENEFITS POSITIONS 289.00
FROM FEDERAL GRANTS TRUST FUND . . . 20,377,150

3139 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,740

3140 EXPENSES
FROM GENERAL REVENUE FUND 896,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,123,596

3141 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 1,041,107

3142 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3143 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 427,000

3144 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3145 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 720,000

3145A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

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3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			115,516
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND		1,039,690	
	FROM TRUST FUNDS			41,450,224
	TOTAL POSITIONS	289.00		
	TOTAL ALL FUNDS			42,489,914
FLORIDA STATE GUARD				
	APPROVED SALARY RATE 3,279,956			
3147	SALARIES AND BENEFITS POSITIONS	32.00		
	FROM GENERAL REVENUE FUND		3,800,000	
3148	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		600,000	
3149	EXPENSES FROM GENERAL REVENUE FUND		4,889,156	
3153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		2,538,966	
3155	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		159,000	
3156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		12,878	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND		12,000,000	
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			12,000,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND		63,513,050	
	FROM TRUST FUNDS			46,043,936
	TOTAL POSITIONS	474.00		
	TOTAL ALL FUNDS			109,556,986
	TOTAL APPROVED SALARY RATE		26,024,808	
PUBLIC SERVICE COMMISSION				
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES				
PUBLIC SERVICE COMMISSIONERS				
	APPROVED SALARY RATE 1,828,729			
3160	SALARIES AND BENEFITS POSITIONS	17.00		
	FROM REGULATORY TRUST FUND			2,867,244
3161	EXPENSES FROM REGULATORY TRUST FUND			331,722
3162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			16,859
3163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			3,372

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3164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,164
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		3,224,361
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		3,224,361

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE 3,791,696		
3165	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00	5,704,823
3166	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
3167	EXPENSES FROM REGULATORY TRUST FUND		936,899
3168	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		236,200
~~3169~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~ ~~FROM REGULATORY TRUST FUND . . . . .~~		~~120,000~~
3170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		335,325
3171	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM REGULATORY TRUST FUND		1,985

Funds in Specific Appropriation 3171 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		11,741
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		22,608
3174	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		75,699
3175	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND		96,547
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		7,567,494
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		7,567,494

LEGAL SERVICES

	APPROVED SALARY RATE 2,225,843		
3176	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	3,092,133

CODING: Language ~~stricken~~ has been vetoed by the Governor

3177 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			12,321
3178 EXPENSES			
FROM REGULATORY TRUST FUND			357,938
3179 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			57,955
3180 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			5,418
3181 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			10,970
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			3,536,735
TOTAL POSITIONS		27.00	
TOTAL ALL FUNDS			3,536,735
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE			
UTILITY REGULATION			
APPROVED SALARY RATE	9,506,231		
3182 SALARIES AND BENEFITS	POSITIONS	143.00	
FROM REGULATORY TRUST FUND			13,233,032
3183 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,667
3184 EXPENSES			
FROM REGULATORY TRUST FUND			1,435,433
3185 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			373,298
3186 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			28,651
3187 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			47,446
TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			15,143,527
TOTAL POSITIONS		143.00	
TOTAL ALL FUNDS			15,143,527
AUDITING AND PERFORMANCE ANALYSIS			
APPROVED SALARY RATE	1,681,631		
3188 SALARIES AND BENEFITS	POSITIONS	23.00	
FROM REGULATORY TRUST FUND			2,365,002
3189 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			15,000
3190 EXPENSES			
FROM REGULATORY TRUST FUND			276,537

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3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,976
3193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,435
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,729,905
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		2,729,905
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		32,202,022
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		32,202,022
	TOTAL APPROVED SALARY RATE	19,034,130	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 17,826,237

3194	SALARIES AND BENEFITS POSITIONS	239.00	
	FROM GENERAL REVENUE FUND	13,356,394	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,908,248
	FROM OPERATING TRUST FUND		3,066,386
3195	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		54,902
3196	EXPENSES		
	FROM GENERAL REVENUE FUND	368,010	
	FROM FEDERAL GRANTS TRUST FUND . . .		511,726
	FROM OPERATING TRUST FUND		1,342,155
~~3197~~	~~SPECIAL CATEGORIES~~ ~~ACQUISITION OF MOTOR VEHICLES~~ ~~FROM OPERATING TRUST FUND . . . . .~~		~~56,000~~
3198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,222,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,314,802
	FROM OPERATING TRUST FUND		76,875
3199	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,799	
	FROM FEDERAL GRANTS TRUST FUND . . .		440,775
	FROM OPERATING TRUST FUND		115,227
3200	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . .		252,947
	FROM OPERATING TRUST FUND		1,037,943
3201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,315
	FROM OPERATING TRUST FUND		45,097

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3202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND			550,000
3203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		16,864	
3204	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,289,450	
	FROM FEDERAL GRANTS TRUST FUND . . .			175,659
	FROM OPERATING TRUST FUND			262,833
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		19,105,808	
	FROM TRUST FUNDS			21,230,890
	TOTAL POSITIONS		239.00	
	TOTAL ALL FUNDS			40,336,698

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 10,838,286

3205	SALARIES AND BENEFITS	POSITIONS	160.00	
	FROM GENERAL REVENUE FUND		15,592,692	
	FROM CERTIFICATION PROGRAM TRUST FUND			284,000
3206	EXPENSES FROM GENERAL REVENUE FUND		1,042,346	
3207	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND		208,853	
	FROM CERTIFICATION PROGRAM TRUST FUND			676,266

From the funds in Specific Appropriation 3207, $99,539 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for Okeechobee County (HF 2216) (SF 3291).

3208	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND			570,148
3209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		715,254	
3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		37,115	
3211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		22,000	
3212	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND		1,632,748	
3213	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND		1,449,158	

SECTION 6 - GENERAL GOVERNMENT

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3214   SPECIAL CATEGORIES
       FISCALLY CONSTRAINED COUNTIES
        FROM GENERAL REVENUE FUND . . . . .       72,092,782
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~~3214A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 400,000~~

~~From the funds in Specific Appropriation 3214A, $400,000 in nonrecurring funds from the General Revenue Fund is provided for Dixie County Tax Collector's Office Renovation and Expansion (HF 3168) (SF 1807).~~

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TOTAL: PROPERTY TAX OVERSIGHT
       FROM GENERAL REVENUE FUND . . . . . .      93,192,948
       FROM TRUST FUNDS  . . . . . . . . . .                          1,530,414

         TOTAL POSITIONS . . . . . . . . . .    160.00
         TOTAL ALL FUNDS . . . . . . . . . .                         94,723,362

CHILD SUPPORT ENFORCEMENT

     APPROVED SALARY RATE       110,094,645

3215   SALARIES AND BENEFITS       POSITIONS    2,232.00
        FROM GENERAL REVENUE FUND  . . . . .      54,775,515
        FROM CHILD SUPPORT INCENTIVE TRUST
         FUND  . . . . . . . . . . . . . . .                            339,425
        FROM CHILD SUPPORT ENFORCEMENT
         APPLICATION AND PROGRAM REVENUE
         TRUST FUND  . . . . . . . . . . . .                          2,070,122
        FROM FEDERAL GRANTS TRUST FUND . . .                        109,521,940

3216   OTHER PERSONAL SERVICES
        FROM GENERAL REVENUE FUND  . . . . .          53,996
        FROM CHILD SUPPORT ENFORCEMENT
         APPLICATION AND PROGRAM REVENUE
         TRUST FUND  . . . . . . . . . . . .                            311,785
        FROM FEDERAL GRANTS TRUST FUND . . .                            709,069

3217   EXPENSES
        FROM GENERAL REVENUE FUND  . . . . .       8,401,309
        FROM CHILD SUPPORT ENFORCEMENT
         APPLICATION AND PROGRAM REVENUE
         TRUST FUND  . . . . . . . . . . . .                             13,336
        FROM FEDERAL GRANTS TRUST FUND . . .                         16,799,874

3218   OPERATING CAPITAL OUTLAY
        FROM GENERAL REVENUE FUND  . . . . .         158,348
        FROM FEDERAL GRANTS TRUST FUND . . .                            307,381

3219   SPECIAL CATEGORIES
       FLORIDA ACCOUNTING INFORMATION RESOURCE
        (FLAIR) SYSTEM REPLACEMENT
        FROM GENERAL REVENUE FUND  . . . . .          85,000
        FROM FEDERAL GRANTS TRUST FUND . . .                            132,880
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Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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3220   SPECIAL CATEGORIES
       CONTRACTED LEGAL SERVICES - OFFICE OF THE
        ATTORNEY GENERAL
        FROM GENERAL REVENUE FUND  . . . . .       3,854,415
        FROM FEDERAL GRANTS TRUST FUND . . .                          7,503,355

3221   SPECIAL CATEGORIES
       TRANSFER GENERAL REVENUE TO CHILD SUPPORT
        ENFORCEMENT
        FROM GENERAL REVENUE FUND  . . . . .         770,169
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SECTION 6 - GENERAL GOVERNMENT

3222	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,218,639	
3223	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,692,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,315,995
3224	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,856,134	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,905,550
3225	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,538,815	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		40,247,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND . . .		43,784,397
3226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	373,198	
	FROM FEDERAL GRANTS TRUST FUND . . .		724,440
3227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3228	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3229	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	370,885	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		110,158
	FROM FEDERAL GRANTS TRUST FUND . . .		725,814
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	95,248,293	
	FROM TRUST FUNDS		258,160,304
	TOTAL POSITIONS	2,232.00	
	TOTAL ALL FUNDS		353,408,597

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 116,200,630

3230	SALARIES AND BENEFITS POSITIONS	2,008.25	
	FROM GENERAL REVENUE FUND	104,076,509	
	FROM OPERATING TRUST FUND		42,615,919
3231	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237
3232	EXPENSES		
	FROM GENERAL REVENUE FUND	2,570,359	
	FROM OPERATING TRUST FUND		13,023,281

SECTION 6 - GENERAL GOVERNMENT

3232A	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		62,447,801

Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3232B	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		35,307,042
3233	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,982	
	FROM OPERATING TRUST FUND		408,081
3235	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,671,737	
	FROM FEDERAL GRANTS TRUST FUND . . .		260,043
	FROM OPERATING TRUST FUND		11,281,432

From the funds provided in Specific Appropriation 3235, the nonrecurring sum of $3,740,095 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

3236	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,000	

Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3237	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		517,500
3238	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND . . .		32,708,993

Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,044,419
3240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	112,590,726	
	FROM TRUST FUNDS		200,407,957
	TOTAL POSITIONS	2,008.25	
	TOTAL ALL FUNDS		312,998,683

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 12,156,885		
3241	SALARIES AND BENEFITS POSITIONS	198.00	
	FROM GENERAL REVENUE FUND	8,523,041	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,706,528
	FROM OPERATING TRUST FUND		5,925,867
3242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . .		123,202
	FROM OPERATING TRUST FUND		29,839
3243	EXPENSES		
	FROM GENERAL REVENUE FUND	270,259	
	FROM FEDERAL GRANTS TRUST FUND . . .		350,994
	FROM OPERATING TRUST FUND		2,049,004
3244	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		109,029
	FROM OPERATING TRUST FUND		274,310
3245	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,922,456	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,969,336
	FROM OPERATING TRUST FUND		1,712,800

From the funds in Specific Appropriation 3245, $728,610 in nonrecurring funds from the General Revenue Fund and $220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to modernize and integrate the existing human resources and legal service case management applications to an enterprise cloud-based case management system.

3246	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	91,817	

Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3247	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	341,358	
	FROM FEDERAL GRANTS TRUST FUND . . .		374,904
	FROM OPERATING TRUST FUND		814,622

Funds in Specific Appropriation 3247 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		17,880
	FROM OPERATING TRUST FUND		22,378
3249	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		40,000
3250	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,027,580	
	FROM FEDERAL GRANTS TRUST FUND . . .		946,920
	FROM OPERATING TRUST FUND		1,876,845

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		21,243,520	
FROM TRUST FUNDS			22,351,558
TOTAL POSITIONS		198.00	
TOTAL ALL FUNDS			43,595,078
TOTAL: REVENUE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		341,381,295	
FROM TRUST FUNDS			503,681,123
TOTAL POSITIONS		4,837.25	
TOTAL ALL FUNDS			845,062,418
TOTAL APPROVED SALARY RATE		267,116,683	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,582,871		
3251 SALARIES AND BENEFITS	POSITIONS	97.00	
FROM GENERAL REVENUE FUND		10,429,959	
FROM FEDERAL GRANTS TRUST FUND . . .			227,563
3252 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		14,589	
FROM LAND ACQUISITION TRUST FUND . .			75,603
3253 EXPENSES			
FROM GENERAL REVENUE FUND		801,053	
3254 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,250	
3256 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		6,406	
3257 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		335,808	
3259 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES			
FROM GENERAL REVENUE FUND		1,241,000	
3260 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY			
FROM GENERAL REVENUE FUND		190,073	

Funds in Specific Appropriation 3260 are provided to maintain office productivity software licenses, related security software licenses, and cloud-based services equivalent to the services provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services during the 2024-2025 fiscal year.

3261 SPECIAL CATEGORIES LITIGATION EXPENSES			
FROM GENERAL REVENUE FUND		1,000,000	
3262 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		30,244	
3263 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		28,529	

SECTION 6 - GENERAL GOVERNMENT

3264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,672	
3265	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3266	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,505,450	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	15,630,033	303,166
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		15,933,199

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,511,544

3267	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	5,499,317	
3268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	451,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		34,950
3269	EXPENSES FROM GENERAL REVENUE FUND	2,453,967	

~~From the funds in Specific Appropriation 3269, $200,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Supervisor of Elections Records Preservation and Restoration (HF 1893)(SF 1787).~~

3270	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,800,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,500,000

From the funds in Specific Appropriation 3270, $4,500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of State to provide grants to Supervisors of Elections for new purchases or acquisitions, in whole or in part, of hardware, software, or licenses necessary to conduct 100 percent post-election voting system audits prior to certification of election results in counties that do not have such systems in place as of July 1, 2026. Grants must be awarded by September 1, 2026. Unexpended funds shall revert on January 1, 2027.

3271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3272	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,500,000	
3273	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3274	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	

CODING: Language ~~stricken~~ has been vetoed by the Governor

SECTION 6 - GENERAL GOVERNMENT

3276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		96,481	
3277	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND		446,526	
3278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		29,669	
3279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,366	
3280	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		451,129	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND		16,103,883	
	FROM TRUST FUNDS			4,536,523
	TOTAL POSITIONS		73.00	
	TOTAL ALL FUNDS			20,640,406

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,064,690		
3281	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		1,506,325	
3282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		75,000	
3283	EXPENSES FROM GENERAL REVENUE FUND		224,150	
3284	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		410,813	
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,518	
3286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		10,000	
3287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		5,091	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND		2,233,897	
	TOTAL POSITIONS		15.00	
	TOTAL ALL FUNDS			2,233,897

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,777,458		
3288	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		876,628	
	FROM FEDERAL GRANTS TRUST FUND . . .			471,424

	FROM LAND ACQUISITION TRUST FUND . .		4,702,523
3289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,934	
	FROM FEDERAL GRANTS TRUST FUND . . .		184,375
	FROM LAND ACQUISITION TRUST FUND . .		1,425,796
	FROM OPERATING TRUST FUND		267,093
3290	EXPENSES		
	FROM GENERAL REVENUE FUND	31,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		1,793,015
	FROM OPERATING TRUST FUND		6,000
3291	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3292	LUMP SUM HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3294	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		486,561
3295	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	690,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3295, $1,391,150 from the Land Acquisition Trust Fund is provided for projects on the 2026-2027 Small Matching Historic Preservation Grants ranked list as recommended by the Florida Historical Commission pursuant to section 267.0617, Florida Statutes, and Rule 1A-39.001, Florida Administrative Code.

The nonrecurring funds in Specific Appropriation 3295 from the General Revenue Fund shall be allocated as follows:

Archaeology of the American Revolution in West Florida (HF 1470)..	150,000
Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)......................................	5,000
Historic Pensacola (HF 2846) (SF 3473)....................	250,000
Lincoln Cemetery (HF 3317) (SF 3609)......................	60,000
The Jacksonville History Center (HF 1241) (SF 3166).......	225,000

3296	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS		
	FROM GENERAL REVENUE FUND	446,010	
3297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		61,221
3298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,335	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,377
	FROM LAND ACQUISITION TRUST FUND . .		24,608
3300	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

3301 FIXED CAPITAL OUTLAY
HISTORIC STRUCTURE RENOVATIONS
FROM GENERAL REVENUE FUND 1,350,000

3302 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 750,000

3304A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 7,195,238

~~From the funds in Specific Appropriation 3304A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the department for the Florida Historic Golf Trail Program. Funds shall be used to provide competitive grants to eligible Florida Historic Golf Trail member courses for public facing historic preservation projects, including educational signage, restoration of historic buildings, and restoration of historic golf features and related infrastructure. To be eligible, a course must be an active member of the Florida Historic Golf Trail, be at least 75 years old or listed in the National Register of Historic Places, demonstrate historic significance, and be open to the public. Grant awards shall not exceed $100,000 per course, and applications shall be ranked by the Florida Historical Commission and administered pursuant to section 267.0617, Florida Statutes. Any remaining funds after grant awards are made shall be used by the division to produce historic markers for Florida Historic Golf Trail member courses.~~

The remaining nonrecurring funds provided in Specific Appropriation 3304A shall be allocated as follows:

Clay County Historic Courthouse Preservation (HF 3030) (SF 3582)	125,000
Flagler College - Historic Markland House Restoration (HF 1324) (SF 2578)	750,000
Harry S. Truman Little White House Object Restoration (HF 1744) (SF 1586)	45,000
Historic Mossman Hall (HF 3060) (SF 2608)	200,000
Lincoln Cemetery (HF 3317) (SF 3609)	240,000
~~Morikami Museum and Japanese Garden Expansion - Morikami Amanohashidate Bridge (HF 1072) (SF 1024)~~	~~500,000~~
Restoration of the Historic Harder Hall Hotel (HF 3789) (SF 3793)	3,500,000
Ruth Eckerd Hall Emergency Upgrades for Community & Public Safety (HF 1244) (SF 1716)	485,238
~~Springfield Preservation & Revitalization Council, Inc. - Drew Rehabilitation (HF 1002) (SF 2656)~~	~~350,000~~
Tampa Theatre Centennial Restoration and Expansion (HF 1729) (SF 2299)	500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 11,399,773
FROM TRUST FUNDS 12,153,917

TOTAL POSITIONS 80.00
TOTAL ALL FUNDS 23,553,690

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 4,665,690

3306 SALARIES AND BENEFITS POSITIONS 101.00
FROM GENERAL REVENUE FUND 7,117,098

3307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 252,104

3308 EXPENSES
FROM GENERAL REVENUE FUND 4,069,319

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3309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,715	
3310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	668,954	
3311	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	270,194	
3312	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,922	
3313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,880	
3314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,746	
3315	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	12,664,969	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		12,664,969
PROGRAM:	LIBRARY AND INFORMATION SERVICES		
	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	APPROVED SALARY RATE 4,184,727		
3316	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM GENERAL REVENUE FUND	2,388,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,108,628
	FROM RECORDS MANAGEMENT TRUST FUND .		990,469
3317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		263,928
	FROM RECORDS MANAGEMENT TRUST FUND .		44,414
3318	EXPENSES		
	FROM GENERAL REVENUE FUND	1,717,861	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		240,658
3319	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	3,000,000	
3320	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
3321	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3323	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059

SECTION 6 - GENERAL GOVERNMENT

3324	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,308	
3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,976	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,375
	FROM RECORDS MANAGEMENT TRUST FUND .		9,532
3327A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	125,000	

The funds in Specific Appropriation 3327A are provided for Valparaiso Community Library Improvements (HF 1421)(SF 3190).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	25,447,563	
	FROM TRUST FUNDS		10,265,145
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		35,712,708

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 920,333

3328	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	783,569	
	FROM FEDERAL GRANTS TRUST FUND . . .		630,304
3329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3330	EXPENSES		
	FROM GENERAL REVENUE FUND	161,964	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3331	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
~~3332A~~	~~SPECIAL CATEGORIES~~ ~~GRANTS AND AIDS - CULTURE BUILDS FLORIDA~~		
	~~FROM GENERAL REVENUE FUND . . . . .~~	~~3,058,968~~	

~~From the funds in Specific Appropriation 3332A, $3,058,968 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Specific Cultural Project Application List (Culture Builds Florida).~~

3333	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	23,792,500	

From the funds in Specific Appropriation 3333, $20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2026-2027 Cultural and Museum Grants General Program Support ranked list as recommended by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. Of these funds, $12,457,000 is provided for the projects recommended by the Secretary of State and submitted to the Legislature on February 5, 2026. The remaining balance of funds shall be held in reserve. To utilize the entire remaining balance of funds, the department must submit a second recommended list of projects from the ranked list by the Florida Council on Arts and Culture for items that were excluded from the Secretary's initial recommendation. The department is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, for the release of funds.

The remaining nonrecurring funds in Specific Appropriation 3333 from the General Revenue Fund shall be allocated as follows:

America 250 - Telling Florida's Everlasting Story (HF 2962) (SF 3343)	212,500
~~Arts and Agriculture Program (HF 2703) (SF 3623)~~	~~745,000~~
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)	135,000
Florida Civil Rights Museum (HF 3515) (SF 3739)	250,000
Florida Grand Opera Civic & Art Engagement Initiative (HF 1669) (SF 3730)	1,000,000
~~Holocaust Museum Safety and Security (HF 1040) (SF 3187)~~	~~125,000~~
~~Miami-Dade Hometown Heroes Community Event (HF 2157) (SF 2705)~~	~~150,000~~
~~Museum of Contemporary Art - North Miami General Operating Support (HF 2861) (SF 1623)~~	~~500,000~~
Southern Shakespeare Company (HF 1345) (SF 1474)	175,000
The Bay of Pigs Museum and Library (HF 2081) (SF 1207)	500,000

3333A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 660,632

3334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 54,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,581

3337 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 3337 are provided for a recurring base appropriations project.

3338 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094

3339 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,199
FROM FEDERAL GRANTS TRUST FUND . . . 2,182

3339A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 38,306,700

The nonrecurring funds provided in Specific Appropriation 3339A shall be allocated as follows:

~~Dance Alive National Ballet Center for the Arts (HF 2713) (SF 1380)~~	~~634,700~~

SECTION 6 - GENERAL GOVERNMENT

Dr. Phillips Center Theater Sound System Renovation (HF 1129) (SF 1275)	800,000
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336)	647,000
Hardee County New County Library Facility (HF 2578) (SF 3554)	9,500,000
Hillsborough County African American Arts and Cultural Center (HF 2774) (SF 2858)	4,895,000
Home of The Florida Orchestra (HF 1738) (SF 2898)	500,000
Jacksonville Museum of Science and History (MOSH) Genesis (HF 1623) (SF 3162)	1,250,000
Lake Alfred Public Library Expansion (HF 3242) (SF 2342)	500,000
Miami-Dade Military Museum and Memorial - Vietnam Wall (HF 1659) (SF 1210)	900,000
National POW/MIA Memorial and Museum (HF 2930) (SF 2713)	1,000,000
Opera Naples Luciano Pavarotti Foundation Arts Center (HF 1598) (SF 3383)	1,100,000
Orlando Museum of Art Building Renovation (HF 2643) (SF 1356)	750,000
Panhandle Heritage Village of the 1800's (HF 2796)	225,000
Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (HF 2903) (SF 1424)	500,000
Sanford Civic Center Improvements (HF 2300) (SF 1591)	500,000
St. Augustine Lighthouse & Maritime Museum World War II-Themed Education Building (HF 1329) (SF 2300)	500,000
~~Tampa Firefighters Museum Enhancements (HF 1609) (SF 2304)~~	~~160,000~~
The Florida Holocaust Museum: Advancing Holocaust Museum Education and Research (HF 2478) (SF 2511)	850,000
The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (HF 2477) (SF 2510)	2,500,000
The Florida Museum of Black History - Phase 1B (HF 2914) (SF 2528)	1,000,000
The Navy Seal Museum - Warfare Archival Preservation Initiative (HF 2281) (SF 3333)	995,000
The Pinellas Science Center (HF 2022) (SF 2859)	350,000
~~Venice Theatre Education Studios (HF 1304) (SF 2073)~~	~~250,000~~
Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776)	8,000,000

TOTAL: ARTS AND CULTURE

FROM GENERAL REVENUE FUND	66,945,755	
FROM TRUST FUNDS		907,285
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		67,853,040

TOTAL: STATE, DEPARTMENT OF

FROM GENERAL REVENUE FUND	150,425,873	
FROM TRUST FUNDS		28,166,036
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		178,591,909
TOTAL APPROVED SALARY RATE	25,707,313	

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	1,681,757,033	
FROM TRUST FUNDS		4,314,471,036
TOTAL POSITIONS	18,126.50	
TOTAL ALL FUNDS		5,996,228,069

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	9,199,667		
3340	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND		7,928,146	
	FROM STATE COURTS REVENUE TRUST FUND			5,687,015
3341	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		641,439	
	FROM STATE COURTS REVENUE TRUST FUND			60,583
3342	EXPENSES			
	FROM GENERAL REVENUE FUND		1,138,055	
3343	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3344	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		451,186	
3345	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	

Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,400	
3347	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3348	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3349	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3350	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,288	
3351	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT		
	FROM STATE COURTS REVENUE TRUST FUND		1,040,000
3352	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM STATE COURTS REVENUE TRUST FUND		476,058

SECTION 7 - JUDICIAL BRANCH

TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	10,561,629	
	FROM TRUST FUNDS		7,263,656
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		17,825,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,577,301

3353	SALARIES AND BENEFITS POSITIONS	203.50	
	FROM GENERAL REVENUE FUND	11,202,567	
	FROM ADMINISTRATIVE TRUST FUND . . .		471,322
	FROM STATE COURTS REVENUE TRUST FUND		7,124,159
	FROM COURT EDUCATION TRUST FUND . .		1,703,903
	FROM FEDERAL GRANTS TRUST FUND . . .		1,398,235

From the funds in Specific Appropriations 3353, 3355, 3364, 3365, 3379, and 3393, one position, 89,238 in associated salary rate, $1,081,499 of recurring funds and $11,957 of nonrecurring funds from the State Courts Revenue Trust Fund are provided to enhance problem solving court reporting, contingent upon SB 820, or similar legislation, becoming law.

3354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	301,053	
	FROM ADMINISTRATIVE TRUST FUND . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . .		132,903
3355	EXPENSES		
	FROM GENERAL REVENUE FUND	2,360,429	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND		91,286
	FROM COURT EDUCATION TRUST FUND . .		2,402,949
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3357	SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3358	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,792,415	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM STATE COURTS REVENUE TRUST FUND		10,000
	FROM COURT EDUCATION TRUST FUND . .		188,860
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3359	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,069,287	

Funds in Specific Appropriation 3359 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 7 - JUDICIAL BRANCH

3360 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 552,144

Funds appropriated in Specific Appropriation 3360 are provided for the purchase and implementation of office productivity and related security software licenses and cloud-based services.

3361 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 75,255

3362 SPECIAL CATEGORIES
LAW LIBRARY/LEGAL RESEARCH
FROM GENERAL REVENUE FUND 929,457
FROM STATE COURTS REVENUE TRUST
FUND 101,124

3363 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,159
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 5,500

3364 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,425
FROM ADMINISTRATIVE TRUST FUND . . . 209
FROM STATE COURTS REVENUE TRUST
FUND 201
FROM COURT EDUCATION TRUST FUND . . 3,847
FROM FEDERAL GRANTS TRUST FUND . . . 4,145

3365 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 6,139,552
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM STATE COURTS REVENUE TRUST
FUND 498,696

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 25,989,478
FROM TRUST FUNDS 16,834,250

TOTAL POSITIONS 203.50
TOTAL ALL FUNDS 42,823,728

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE
FACILITIES
FROM GENERAL REVENUE FUND 5,200,000

The nonrecurring funds in Specific Appropriation 3365A are provided for the following fixed capital outlay appropriations projects:

Baker County Courthouse ADA Compliance & Structural Rehabilitation - Phase II (HF 3722) (SF 3094).......... 900,000
~~Lake County Judicial Center Expansion (HF 1240) (SF 2053). 500,000~~
Leon County Critical Courthouse Security Improvements (HF 2752) (SF 3025).. 250,000
Nassau County Courthouse Redesign and New Courtroom (HF 2939) (SF 2698).. 500,000
Osceola County Courthouse Courtroom (HF 3158) (SF 1603)... 2,250,000
Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3635) (SF 1570)............................ 800,000

SECTION 7 - JUDICIAL BRANCH

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 51,109,271

3366	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	56,637,870	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,353,018
	FROM STATE COURTS REVENUE TRUST FUND		16,809,020
3367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	332,203	
3368	EXPENSES		
	FROM GENERAL REVENUE FUND	4,469,042	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST FUND		125,000
3369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3370	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	56,192	
3371	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	
3372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	277,887	
3373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,549	
	FROM STATE COURTS REVENUE TRUST FUND		26,151
3374	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	319,269	
3375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	76,139	
3376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	100,666	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,071
	FROM STATE COURTS REVENUE TRUST FUND		1,498
3377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
3377A	FIXED CAPITAL OUTLAY SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		
	FROM GENERAL REVENUE FUND	13,000,000	

Funds in Specific Appropriation 3377A are provided for the Sixth District Court of Appeal Courthouse in Lakeland, Florida. Funds may be used for architectural and engineering professional services, construction management, and site preparation.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND	76,441,224	
	FROM TRUST FUNDS		18,438,427
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		94,879,651

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 301,305,896

3378	SALARIES AND BENEFITS POSITIONS	3,174.50	
	FROM GENERAL REVENUE FUND	378,600,544	
	FROM ADMINISTRATIVE TRUST FUND . . .		364,639
	FROM STATE COURTS REVENUE TRUST FUND		62,861,282
	FROM FEDERAL GRANTS TRUST FUND . . .		11,029,156
3379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	941,372	
	FROM STATE COURTS REVENUE TRUST FUND		1,086,944
	FROM FEDERAL GRANTS TRUST FUND . . .		26,101
3380	EXPENSES		
	FROM GENERAL REVENUE FUND	6,114,198	
	FROM ADMINISTRATIVE TRUST FUND . . .		277,701
	FROM FEDERAL GRANTS TRUST FUND . . .		154,896
3381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	193,831	
3382	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,659,177	

From the funds in Specific Appropriation 3382, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3382, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua..	150,000
Clay...	150,000
Duval..	200,000
Escambia...	150,000
Leon...	125,000
Okaloosa...	150,000
Orange...	200,000
Pasco..	150,000
Pinellas...	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3382, $624,463 in nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Early Childhood Court (HF 1313) (SF 2113)................	412,638
Early Childhood Court - Leon and Gadsden (HF 2989)........	211,825

SECTION 7 - JUDICIAL BRANCH

3383 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

3384 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,360,833

3385 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,165,217

From the funds in Specific Appropriation 3385, $5,000,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 2622)(SF 2831). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3385, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3386 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,715,011

3388 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3389 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,133

3390 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,079,359

3391 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 30,054,590
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3392 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 601,561
FROM STATE COURTS REVENUE TRUST FUND 400
FROM FEDERAL GRANTS TRUST FUND . . . 34,852

SECTION 7 - JUDICIAL BRANCH

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3393   DATA PROCESSING SERVICES
       OTHER DATA PROCESSING SERVICES
        FROM GENERAL REVENUE FUND  . . . . .      2,326,605
        FROM STATE COURTS REVENUE TRUST
         FUND  . . . . . . . . . . . . . . .                          30,452

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
       FROM GENERAL REVENUE FUND . . . . . .    452,371,595
       FROM TRUST FUNDS  . . . . . . . . . .                      76,971,353

         TOTAL POSITIONS . . . . . . . . . .  3,174.50
         TOTAL ALL FUNDS . . . . . . . . . .                     529,342,948

COURT OPERATIONS - COUNTY COURTS

     APPROVED SALARY RATE         87,070,199

3394   SALARIES AND BENEFITS       POSITIONS    714.00
        FROM GENERAL REVENUE FUND  . . . . .    129,707,677
        FROM STATE COURTS REVENUE TRUST
         FUND  . . . . . . . . . . . . . . .                       7,637,742

3395   OTHER PERSONAL SERVICES
        FROM GENERAL REVENUE FUND  . . . . .         27,244

3396   EXPENSES
        FROM GENERAL REVENUE FUND  . . . . .      3,098,234

3397   OPERATING CAPITAL OUTLAY
        FROM GENERAL REVENUE FUND  . . . . .         15,000

3398   SPECIAL CATEGORIES
       ADDITIONAL COMPENSATION FOR COUNTY JUDGES
        FROM GENERAL REVENUE FUND  . . . . .         75,000

3399   SPECIAL CATEGORIES
       CONTRACTED SERVICES
        FROM GENERAL REVENUE FUND  . . . . .        443,000

3400   SPECIAL CATEGORIES
       RISK MANAGEMENT INSURANCE
        FROM GENERAL REVENUE FUND  . . . . .        111,060

3401   SPECIAL CATEGORIES
       LEASE OR LEASE-PURCHASE OF EQUIPMENT
        FROM GENERAL REVENUE FUND  . . . . .         35,382

3402   SPECIAL CATEGORIES
       TRANSFER TO DEPARTMENT OF MANAGEMENT
        SERVICES - HUMAN RESOURCES SERVICES
        PURCHASED PER STATEWIDE CONTRACT
        FROM GENERAL REVENUE FUND  . . . . .        135,766

TOTAL: COURT OPERATIONS - COUNTY COURTS
       FROM GENERAL REVENUE FUND . . . . . .    133,648,363
       FROM TRUST FUNDS  . . . . . . . . . .                       7,637,742

         TOTAL POSITIONS . . . . . . . . . .    714.00
         TOTAL ALL FUNDS . . . . . . . . . .                     141,286,105

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

     APPROVED SALARY RATE            591,644

3403   SALARIES AND BENEFITS       POSITIONS      6.00
        FROM GENERAL REVENUE FUND  . . . . .        864,199

3404   EXPENSES
        FROM GENERAL REVENUE FUND  . . . . .        172,247

3405   OPERATING CAPITAL OUTLAY
        FROM GENERAL REVENUE FUND  . . . . .          1,638
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SECTION 7 - JUDICIAL BRANCH

3406 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3407 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	915	
3408 SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

3409 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,144	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,404,287	
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		1,404,287
TOTAL: STATE COURT SYSTEM FROM GENERAL REVENUE FUND	705,616,576	
FROM TRUST FUNDS		127,145,428
TOTAL POSITIONS	4,710.00	
TOTAL ALL FUNDS		832,762,004
TOTAL APPROVED SALARY RATE	464,853,978	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	705,616,576	
FROM TRUST FUNDS		127,145,428
TOTAL POSITIONS	4,710.00	
TOTAL ALL FUNDS		832,762,004

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor	141,400
Lieutenant Governor	135,516
Chief Financial Officer	139,988
Attorney General	139,988
Commissioner of Agriculture	139,988
Supreme Court Justice	264,136
Judges - District Courts of Appeal	223,318
Judges - Circuit Courts	200,836
Judges - County Courts	189,755
Judges - Compensation Claims	180,703
State Attorneys	223,318
Public Defenders	223,318
Commissioner - Public Service Commission	158,094
Commissioner - Florida Gaming Control Commission	158,094
Chair - Public Employees Relations Commission	117,089
Commissioner - Public Employees Relations Commission	55,511
Chair - Commission on Offender Review	148,923
Commissioner - Commission on Offender Review	137,892
Criminal Conflict and Civil Regional Counsels	143,732

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase the June 30, 2026, base rate of pay by 4.0 percent for each eligible employee who is a sworn law enforcement officer. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Manager II (8521); Chief of Law Enforcement (8613); and Director of Law Enforcement (9838)

Department of Financial Services
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Lottery
Special Agent Supervisor (1126); Special Agent II (2608); and Inspector (2609)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584); Chief of Law Enforcement (8613); and Director of Law Enforcement (9838)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663); and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor Supreme Court (1510); and Deputy Marshal Supervisor District Court (1515)

~~(b) Department of Corrections~~

~~Effective July 1, 2026, and contingent upon HB 5403E and Specific Appropriation 705A of this act becoming a law, funds are provided in Specific Appropriation 2153 in the amount of $91,564,540 from the General Revenue Fund to the Department of Corrections to increase the minimum base rate of pay to an amount equivalent to $24.00 per hour (annualized rates of $49,920 for 8 hour shifts and $53,040 for 8.5 hour shifts), or provide an increase of 4.0 percent to the June 30, 2026, base rate of pay, whichever is greater, for eligible employees in the Correctional Officer (8003) position classification. Any funds remaining after the base rate increases, for filled and vacant positions, shall be used to grant special pay adjustments to address compression, recruitment, and retention for eligible employees who are correctional officers, excluding position classification 8003, or operational staff, excluding positions in the Executive Direction/ Support Services budget entity (70010200). Prior to implementation, the agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.~~

(c) State Fire Service Employees

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state fire service employees. Each eligible state fire service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay of 4.0 percent. For the purposes of this subsection, the term "state fire service employee" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry

(7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief of Firefighter Stand and Training (7965); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(d) Justice Administration Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant special pay adjustments to address recruitment and retention of attorneys. Eligible employees in the position classifications identified in subparagraph (d)1. shall receive an increase of $10,000 to their June 30, 2026, base rate of pay. Eligible employees in the position classifications identified in subparagraph (d)2. shall receive an increase of $3,500 to their June 30, 2026, base rate of pay.

1. Assistant State Attorney-Under Million (6900) and Assistant State Attorney-Over Million (6901).

2. Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel V (4811).

(e) Justice Administration Commission - State Attorneys

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of $8,000,000 from the General Revenue Fund and $825,000 from trust funds to increase the competitive area differential special pay adjustments that were authorized in section 8 of Chapter 2025-198, Laws of Florida. Funds shall be allocated as follows:

6th Judicial Circuit	
General Revenue	787,000
11th Judicial Circuit	
General Revenue	2,350,000
Trust Funds	825,000
13th Judicial Circuit	
General Revenue	521,000
15th Judicial Circuit	
General Revenue	1,310,000
16th Judicial Circuit	
General Revenue	205,000
17th Judicial Circuit	
General Revenue	2,106,000
19th Judicial Circuit	
General Revenue	228,000
20th Judicial Circuit	
General Revenue	493,000

Prior to implementation, the Justice Administration Commission must submit a plan for such increases pursuant to section 216.177(2), Florida Statutes.

(f) Department of Environmental Protection - Park Rangers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees in the position classification Park Ranger (6612), of 4.0 percent or the increase necessary to attain the minimum annual base rate of pay of $40,000, whichever is greater. In addition, funds are provided in the the amount of $500,000 from Trust Funds to the Department of Environmental Protection for pay adjustments to address compression resulting from the competitive pay adjustment authorized in this subsection. Prior to implementation, the agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(g) Department of Agriculture and Consumer Services

Effective July 1, 2026, funds are provided in Specific Appropriation 1518 in the amount of $4,000,000 from the General Revenue Fund to the Department of Agriculture and Consumer Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(h) Department of Financial Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of $1,500,000 from trust funds to the Department of Financial Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(i) Department of Business and Professional Regulation

From the funds provided in Specific Appropriation 2290, the Department of Business and Professional Regulation may implement a recruitment and retention pay plan within the Division of Condominiums, Timeshares and Mobile Homes for class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. The department shall submit the pay plan pursuant to section 216.177(2), Florida Statutes.

(j) Department of Elder Affairs

From the funds provided in Specific Appropriation 391, the Department of Elder Affairs may implement a recruitment and retention pay plan within the Comprehensive Assessment and Review for Long-Term Care Services (CARES) Program for class codes 0120, 2212, 5294, 5754, 5755, 5756, 5912. The department shall submit the pay plan pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.

4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

b. For the pilot program, the department shall contract with a third-party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third-party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2027.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2026, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third-party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

9.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program, the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in each state agency, state university, and state college budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - $925.35

b. Standard Plan or High Deductible Plan - Family - $2,015.48

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $967.01

d. Standard Plan for an employee with enhanced benefits, excluding the

Spouse Program - Family - $2,165.48

e. Standard Plan for each employee participating in the Spouse Program - Family - $1,082.74

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $928.86

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $2,039.37

h. High Deductible Plan for each employee participating in the Spouse Program - Family - $1,019.70

2. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - $50.00

b. Standard Plan - Family - $180.00

c. High Deductible Plan - Individual - $15.00

d. High Deductible Plan - Family - $64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - $8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - $30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - $15.00

3. For the coverage period beginning August 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - $430.18

b. Standard Plan - One Under/One Over - $1,243.63

c. Standard Plan - Both Eligible - $860.35

d. High Deductible Plan - One Eligible - $324.26

e. High Deductible Plan - One Under/One Over - $1,061.06

f. High Deductible Plan - Both Eligible - $648.52

4. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - $813.46

b. Standard Plan - Family - $1,831.08

a. High Deductible Plan - Individual - $736.80

b. High Deductible Plan - Family - $1,632.05

6. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of $5,000 to non-sworn personnel working and residing in the following counties: Broward, Collier, Glades, Hendry, Highlands, Lee, Martin, Miami-Dade, Monroe, Okeechobee, and Palm Beach. The allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(l) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(m) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(o) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a $5,000 critical market pay additive per year.

(p) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(q) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(r) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(s) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(t) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(u) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(v) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Corrections may continue to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(y) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(z) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(aa) The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ab) The Department of Revenue may provide a critical market pay increase of up to $5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(ac) The state attorney's office in the Sixth, Eleventh, Thirteenth, Fifteenth, Sixteenth, Seventeenth, Nineteenth, and Twentieth Judicial Circuits may continue to provide a competitive area differential special pay adjustment for assistant state attorneys, investigators, and support staff as authorized in the 2025-2026 fiscal year.

(ad) The Department of Agriculture and Consumer Services may grant temporary special duty pay additives of up to $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ae) The Department of Agriculture and Consumer Services is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to the following counties: Lee, Collier, Monroe, Hillsborough, Orange, Pinellas, Duval, Marion, Escambia, Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association, the Police Benevolent Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $9,332,958 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2025-2026. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Research Facilities; Athletic Facilities; Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; Recreation Sport Complex Eastside.

University of South Florida - Fletcher District Development (Student and Multi-Family Housing, Hotel and Conference Center, Retail).

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions that may subsequently be used in support of any element of an updated campus master plan.

SECTION 14. A university may expend available appropriations or carryforward balances from previous years' operational and programmatic appropriations in support of fixed capital outlay projects at National Research Laboratories.

SECTION 15. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 16. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 17. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the completion of Engineering Building II at Florida International University.

SECTION 18. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the renovation, remodeling, expansion, and construction of the Dave Middleton Center and Maintenance Complex, including the reallocation of space among user groups to enhance efficiency and support the needs of the facilities' operations.

SECTION 19. From the unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Florida International University - Honors College, the amount of $11,000,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 20. The nonrecurring sum of $11,000,000 from the Public Education Capital Outlay Trust Fund is appropriated for Fiscal Year 2025-2026 to the Department of Education as Fixed Capital Outlay for Florida International University - Engineering Building, Phase II. This section is effective upon becoming a law.

SECTION 21. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

College of Central Florida - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Florida State College at Jacksonville - Acquire facilities on "FSCJ Cecil Center - Site 8" described as "San Jose Early College at Cecil Center charter school" Construct/ remodel/ renovate for FSCJ's workforce training programs using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

The College of the Florida Keys - Construct legislatively approved student housing to include 240 student beds and a minimum of 25 beds for employees, educators and first responders on the Key West Campus using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Florida Gateway College - Acquire land/ facilities for future expansion of health care programs, and remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State/Board of Education approval.

Lake-Sumter State College - Acquire land/ facilities for anticipated enrollment and population growth and construct/ remodel/ renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter counties, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/ facilities and construct/ remodel/ renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/ facilities for future growth and development of a new campus/center in Miami-Dade County and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking from local funds, subject to State Board of Education approval.

Northwest Florida State College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Pasco-Hernando State College - Construct, remodel, renovate for a nursing simulator which includes but not limited to ER Bay, triage, nurse station, ICU, maternity, radiography, medical technician lab, surgery suite, doctor office, approximately 8,950 square feet, using funds from public-private partnerships. The simulator will be located at the West Campus, New Port Richey.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Education Building, approximately 11,688 gross square feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Pensacola campus.

Polk State College - Acquire land/ facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities, and parking, using local funds at the State Board of Education approved Palatka Campus.

Santa Fe College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds, grants, and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms; labs; offices; meeting rooms; instructional, student, and institutional support spaces; athletic areas; walkways; or parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/ Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Tallahassee State College - Project Name: TSC Applied Learning Center for Health & Hospitality, 24,000 square feet $30 million total cost for construction. Construct a new building on college-owned property on main campus for classrooms, labs, offices, and support space to fulfill existing program needs and for development of new academic programs.

Valencia College - Acquire land/ facilities and construct/ remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, from local funds and/or capital improvement fees, at the college's State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/ facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/ center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 22. Miami Dade College - From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) for $13,314,498, the unexpended balance shall revert immediately and be re-appropriated to Miami Dade College for Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 8, 13 and Site (North), to include remodeling and renovation in Building 8.

SECTION 23. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 19 of chapter 2024-231, Laws of Florida, and Specific Appropriation 18 of chapter 2025-198, Laws of Florida, from the Public Education Capital Outlay Trust Fund for the Gilchrist County Elementary School Special Facilities Project shall revert and is appropriated to the Department of Education as Fixed Capital Outlay to pay any outstanding invoices associated with the special facilities project and for Gilchrist County - Critical Infrastructure and Maintenance (HF 1156) (SF 3029). This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds appropriated to the Department of Education for the replacement of Building 12 in section 39 of Chapter 2018-3, Laws of Florida, shall revert immediately and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2025-2026 for the design and construction of a memorial as authorized in section 38 of Chapter 2018-3, Laws of Florida. This section is effective upon becoming a law.

SECTION 25. From the funds appropriated to the Department of Education for the Florida Education Finance Program in Specific Appropriation 88 of chapter 2025-198, Laws of Florida, $79,009,018 in nonrecurring General Revenue funds shall revert and is appropriated for Fiscal Year

2025-2026, to the Department of Education for distribution to the following school districts due to a decline between the Fiscal Year 2025-2026 appropriated and current weighted full-time equivalent school district students. This section is effective upon becoming a law. Funds shall be allocated as follows:

Alachua	287,971
Baker	90,394
Bay	690,540
Brevard	836,997
Broward	8,455,813
Calhoun	29,370
Charlotte	21,329
Citrus	290,819
Clay	321,067
Collier	1,495,398
Columbia	84,877
Dade	18,736,825
DeSoto	111,850
Duval	3,400,661
Escambia	828,347
Flagler	144,523
Franklin	74,343
Gadsden	162,955
Gilchrist	90,171
Glades	137,152
Gulf	146,514
Hendry	498,561
Highlands	158,719
Hillsborough	3,559,542
Holmes	10,979
Jackson	11,871
Jefferson	15,270
Lafayette	72,114
Lake	191,157
Lee	3,611,301
Leon	462,957
Levy	11,703
Liberty	3,901
Madison	166,410
Manatee	2,668,356
Marion	1,095,795
Martin	461,668
Monroe	606,494
Nassau	141,192
Okaloosa	700,169
Okeechobee	134,700
Orange	4,819,282
Osceola	2,935,051
Palm Beach	10,701,004
Pinellas	1,665,091
Polk	891,744
Putnam	301,221
St. Johns	1,211,306
St. Lucie	1,915,977
Santa Rosa	633,859
Sarasota	638,708
Seminole	1,107,508
Suwannee	369,489
Union	249,559
Volusia	54,639
Walton	308,817
Washington	109,342
FSU Lab - Leon	30,409
TSC	45,237

SECTION 26. From the funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 88 and 89 of chapter 2025-198, Laws of Florida, for the Florida Education Finance Program (FEFP), $47,472,553 shall revert immediately and is appropriated to the Department of Education for the Education Enrollment Stabilization Program. This section is effective upon becoming a law.

SECTION 27. The unexpended balance of nonrecurring funds appropriated to the Department of Education in section 34 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 28. The unexpended balance of funds appropriated to the Department of Education in section 37 of chapter 2025-198, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 29. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in Specific Appropriation 81 of chapter 2025-198, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 30. There is hereby appropriated for Fiscal Year 2026-2027, $15,720,109 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for the American Relief Act, 2025 (ARA) Supplemental Child Care and Development Fund Non-Disaster Discretionary grant funds awarded to the Department of Education on December 24, 2024, for child care.

SECTION 31. There is hereby appropriated for Fiscal Year 2026-2027, $10,428,000 in nonrecurring funds from the Child Care and Development Trust Fund budget authority for Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant funds.

SECTION 32. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund appropriated to the Department of Education in section 22 of chapter 2025-198, Laws of Florida, to implement Phase II of the Child Care and Development Fund Supplemental Disaster Recovery Grant shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of $12,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Section 20 of chapter 2025-198, Laws of Florida, for the School Readiness Plus Program shall revert immediately. The remaining balance of unexpended funds on June 30, 2026, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of funds appropriated to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 106 and section 21 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of $10,000,000 in nonrecurring funds from the General Revenue Fund appropriated in Specific Appropriation 85 of chapter 2025-198, Laws of Florida, for the Voluntary Prekindergarten Program shall revert immediately. This section is effective upon becoming a law.

SECTION 36. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Education in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, for the Improving Student Outcomes in Mathematics Initiative shall revert and is appropriated to the Department of Education in Fiscal Year 2026-2027. These funds shall be placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematic directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House of Representatives Budget Committee and the Senate Committee on Appropriations by June 30, 2027.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Online Portal shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Web Applications and Database Update shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Feasibility Study for Modernization of Department Mainframe Application Systems and Processes shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 40. The unexpended balance of $50,000,000 held in unbudgeted reserve in the continuing appropriation category for the Educational Enrollment Stabilization Program in the Non-FEFP budget entity shall be transferred to the continuing appropriation category for the Educational Enrollment Stabilization Program in the K12-FEFP budget entity. The funds shall be held in reserve and carried forward and expended pursuant to section 1011.62(19), Florida Statutes. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds appropriated to the Department of Education for the Regional Literacy Teams in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 44. The unexpended balance of funds appropriated to the Department of Education for the development of assessments in Specific Appropriation 138 and section 38 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Centralization of Panic Alert Systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) - district tools shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 144 of chapter 2025-198, Laws of Florida, for the Risk Mitigation Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education from the Federal Grants Trust Fund for the Preschool Development Birth to Five (PDG B-5) grant, pursuant to budget amendment EOG #B2026-0530, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of $4,389,203 from the General Revenue Fund appropriated in Specific Appropriation 59 of chapter 2025-198, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 50. There is hereby appropriated for Fiscal Year 2025-2026, $21,973,391 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in Florida's Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2025-2026, $2,108,554 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the

Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 58B of chapter 2025-198, Laws of Florida, for the Open Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 53. From the funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, $2,000,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 71 and section 53 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 55 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program Performance Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 58. From the funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, $1,500,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 62. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 63. There is hereby appropriated for Fiscal Year 2025-2026, $200,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Council on the Social Status of Black Men and Boys within Florida Memorial University. This section is effective upon becoming a law.

SECTION 64. The unexpended balance of $691,500 from the General Revenue Fund appropriated in Specific Appropriation 58 of chapter 2025-198, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, $16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 66. From the funds appropriated to the Department of Education from the General Revenue Fund in section 40 of chapter 2025-198, Laws of Florida, for Cloud Computing Services, $12,000,000 shall immediately revert and is appropriated in Fiscal Year 2025-2026 to the Department of Education to reimburse the administrator of the New Worlds Reading Initiative established pursuant to section 1003.485, Florida Statutes. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the Graduate Medical Education Slots for Doctors Program shall revert and is appropriated to the agency for Fiscal Year 2026-2027, contingent upon HB 5003E, or similar legislation, becoming a law.

SECTION 68. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 218 and section 72 of chapter 2025-198, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 69. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 71. The unexpended balance of $19,154,108 from the Medical Care Trust Fund provided to the Agency for Health Care Administration in Specific Appropriation 192 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), shall revert immediately. This section is effective upon becoming a law.

SECTION 72. The unexpended balance of funds appropriated to the Agency for Health Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the purpose of increasing Medicaid patient access to primary care doctors in Medicaid Region B shall revert and is appropriated to the agency for Fiscal Year 2026-2027. Payments are to be distributed pursuant to the methodology approved by the Centers for Medicare and Medicaid Services and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 73. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, to fund the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties shall revert and is appropriated to the agency for Fiscal Year 2026-2027. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration for the Rural Health Transformation Program, as approved under budget amendment #EOG 2026-B0559 shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration for supplemental Medicaid payment programs, as approved under budget amendments #EOG 2025-B0488, #EOG 2026-B0518, #EOG 2026-B0668, #EOG 2026-B0674, #EOG 2026-B0707, #EOG 2026-B0711, #EOG 2026-B0742, #EOG 2026-B0812, #EOG 2026-B0831, and #EOG 2026-B0875 shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 76. The nonrecurring sums of $28,605,115 from the General Revenue Fund and $36,229,688 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Fiscal Year 2025-2026 for the Slots for Doctors Program during the Fiscal Year 2024-2025. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 77. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended sum of $150,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming law.

SECTION 81. For Fiscal Year 2026-2027, $27,500,000 in nonrecurring funds from the General Revenue Fund is transferred from the Lump Sum Home and Community Services Waiver appropriation category to the Salaries and Benefits appropriation category within the Operations and Maintenance Trust Fund in the Agency for Persons with Disabilities to support salary expenditures for the Developmental Disability Centers.

SECTION 82. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 83. There is hereby appropriated for Fiscal Year 2025-2026, $20,548,508 in nonrecurring funds from the General Revenue Fund and $27,201,492 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families, in the Florida System Modernization special category, for the modernization of the automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 84. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is provided to the Department of Children and Families for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 88. The unexpended sum of $76,860,474 appropriated to the Department of Children and Families from the State Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 89. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 359 of chapter 2025-198, Laws of Florida, for the Opioid Settlement Bed Availability System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 90. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198,Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 92. The sum of $28,335,223 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to address funding deficits in community-based care lead agencies based on funding requests submitted through the Risk Pool Peer Review process pursuant to section 409.990(8)(a) (d), Florida Statutes. This section shall take effect upon becoming law.

SECTION 93. All unobligated carry forward cash balances returned to the Department of Children and Families by community-based care lead agencies shall be held in reserve for Fiscal Year 2026-2027. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, in amounts necessary to meet fourth quarter payment obligations to community-based care lead agencies to mitigate revenue shortfalls associated with unexpected spikes in child removals or out-of-home care and address potential revenue shortfalls associated with declining Title IV-E eligibility within the state's foster care population.

The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Budget Committee detailing the status of Title IV-E eligibility within the state's foster care population, associated federal Title IV-E revenues, trends in child removals and out-of-home care placements, any projected fiscal impacts or revenue shortfalls associated with increases in foster care demand or declining Title IV-E eligibility, notifications received from community-based care lead agencies regarding projected or existing funding deficits, and the department's efforts to reconcile such deficits, including any operational, policy, fiscal, or corrective actions implemented or under consideration. This section shall take effect upon becoming law.

SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, $298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.

SECTION 95. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 383 of Chapter 2025-198, Laws of Florida, for the Alzheimer's and Dementia Respite for Caregivers Receiving Training (SF 2319) (HF 3237), shall revert and is appropriated to the department for the Fiscal Year 2026-2027 Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 2715) (SF 2646).

SECTION 98. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the Department of Health for Fiscal Year 2026-2027 in the Qualified Expenditure Category for the same purpose. Any vendor(s) selected by the department to complete implementation of the LEIDS project shall be competitively procured by the department. The department is authorized to submit a budget amendment requesting the transfer of funds to the Medical Quality Assurance Licensing and Regulation System category to be placed in unbudgeted reserve, of which 25 percent shall be immediately released, contingent upon submission of the following: (1) the contract closeout report for contract ID COMA8 to include a comprehensive remediation plan detailing corrective actions, timelines and procurement decisions; a verified inventory of all deliverables completed and outstanding; and the rebaselined scope, cost, and schedule reflecting current project parameters; and (2) a copy of the unexecuted contract resulting from the competitive solicitation required under this section. From the Medical Quality Assurance Licensing and Regulation System category, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested in each budget amendment may not exceed the department's planned project expenditures for the ensuing three-month period. Beginning with the second quarterly release, approval is also contingent on the department removing previously planned costs that have not been incurred and reallocating such costs, if necessary, to the appropriate future months, including the following: (1) costs associated with deliverables not yet accepted; (2) time-and-materials expenses not realized; (3) and unobligated funds. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which includes a project schedule that clearly identifies each payment-related project deliverable; (2) a detailed monthly spend plan that identifies all planned and actual project work and associated costs, broken down by deliverable; and includes, for each expenditure, a columnar indicator specifying: (I) a unique identifier that directly correlates the cost to the current project schedule; (II) the payment terms, identified as either payment in advance or payment in arrears; (III) the contract type, identified as fixed-fee, time and materials, or cost reimbursement; and (IV) the liability or disbursement type, identified as encumbered or unencumbered; and (3) a copy of the project status report from the most recently completed month at the time of submission, including justification of any variance from the most recently submitted project schedule and spend plan.

The department must submit monthly project status reports no later than thirty days from the close of the previous month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. Each status report must include: (a) copies of new or updated relevant task orders, contracts, purchase orders and invoices; (b) a description of progress made to date for each project milestone and deliverable; (c) planned and actual completion dates; (d) planned and actual costs incurred; and (e) identification of any current project issues or risks.

SECTION 100. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 101. There is hereby appropriated for Fiscal Year 2025-2026, $75,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is appropriated to the Department of Health for the AIDS Drug Assistance Program (ADAP). Funds shall be used to ensure continued access to life-saving medications with no formulary restrictions for eligible low-income individuals living with HIV/AIDS by maintaining program eligibility at 400 percent of the Federal Poverty Level for: (1) direct distribution of medication, including direct dispense services through a network of County Health Departments and contracted pharmacies for uninsured individuals; and (2) medication co-payment and deductible assistance, through which the department purchases prescription drug insurance coverage to support medication access for insured individuals. Enrollment in the direct medication provision shall be capped at no more than 21,000 individuals. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 102. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 578A, chapter 2025-198, Laws of Florida, for the veterans dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2026-2027 into the special category veterans dental care grant program for the same purpose.

SECTION 104. There is hereby appropriated for Fiscal Year 2025-2026, $91,131,718 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address operational deficits. This section is effective upon becoming a law.

SECTION 105. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose subject to the provisions of section 108 of this act.

SECTION 107. The unexpended balance of funds provided to the Department of Corrections for enhancements to the victim notification system (VINE) in Specific Appropriation 652 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 108. There is hereby appropriated for Fiscal Year 2025-2026, $32,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. The following amounts are appropriated solely and exclusively for the following project components:

Licensing..	6,000,000
System Implementation...................................	15,772,280
Enterprise Data Warehouse...............................	6,719,000
Software Testing & Quality Assurance.....................	1,200,000
Independent Verification & Validation....................	1,908,720
Document Digitization...................................	400,000

Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 600 of chapter 2025-198, Laws of Florida, for data processing services shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 110. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 597 of chapter 2025-198, Laws of Florida, for the Applications Technology Refresh Project shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 111. There is hereby appropriated for Fiscal Year 2025-2026, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address verified medical expenditures incurred by the contracted health services provider that were over the compensation cap for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Corrections is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed report of all medical expenditures for Fiscal Year 2023-2024, including the expenditures that exceeded the cap of the contract.

SECTION 112. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 742 and 749 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 113. The nonrecurring sum of $1,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 743 of chapter 2025-198, Laws of Florida, to the State Attorney Due Process Costs appropriation category in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2025-2026 deficits.

SECTION 114. The unexpended balance of funds appropriated to the Thirteenth Judicial Circuit in section 126 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Thirteenth Judicial Circuit State Attorney's Office for the same purpose.

SECTION 115. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission for distribution to the Clerks of Court in Specific Appropriation 734A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1101 and 1108 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Juvenile Justice in Specific Appropriation 1122 of chapter 2025-198, Laws of Florida, for the Children/Families in Need of Services CINS/FINS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 118. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1083 of chapter 2025-198, Laws of Florida, for the acquisition of motor vehicles shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Law Enforcement in section 131 of chapter 2025-198, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Law Enforcement in section 147 of chapter 2025-198, Laws of Florida, for the Online Sting Operations, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Department of Law Enforcement in section 30 of chapter 2025-1, Laws of Florida, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Department of Law Enforcement for the St. Lucie County Unified Command Vehicle (HF 2310) (SF 3636) in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 135 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 136 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Law Enforcement in section 130 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Law Enforcement in section 141 of chapter 2025-198, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 129. The unexpended balance of funds provided to the Department of Law Enforcement in section 144 of chapter 2025-198, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Office of the Attorney General Modernization Program.

SECTION 131. There is hereby appropriated for Fiscal Year 2025-2026 $401,253 in nonrecurring funds from the Elections Commission Trust Fund to the Department of Legal Affairs to accommodate a projected increase in spending in the Contracted Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 132. The unexpended balances of funds provided to the State Courts System for Appellate and OSCA Technology Resources issues from the General Revenue Fund and in the State Courts Revenue Trust Fund in Specific Appropriation 2976 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2026-2027 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center.

SECTION 134. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the cost-share funding of citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 136. The unexpended balance of general revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 140. The Department of Agriculture and Consumer Services shall sell certain real property and improvements, facilities and structures presently known as Kissimmee State Livestock and Crops Pavilion, Parcel Identification Numbers 23-25-29-3640-000W-0015 and 24-25-29-0000-0110-0000, which consists of approximately 7.229 acres located at Osceola Heritage Park in Osceola County, Florida, to the Osceola County Board of County Commissioners in accordance with s. 253.025(16)(a), F.S. Proceeds from the sale shall be deposited into the General Inspection Trust Fund.

SECTION 141. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 143. The nonrecurring sum of $3,200,000 from the Professional Regulation Trust Fund is appropriated to the Department of Business and Professional Regulation in Fiscal Year 2025-2026 to pay approved claims from the Construction Recovery Fund. Any unexpended balance of these funds on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 144. The nonrecurring sums of $25,841,600 from the General Revenue Fund and $152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 145. The nonrecurring sums of $27,341,600 from the General Revenue Fund and $363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 146. The nonrecurring sum of $4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 147. The nonrecurring sum of $13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in the Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming law.

SECTION 148. The sum of $278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately, and is appropriated to the department in Fiscal Year 2025-2026 in the Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming law.

SECTION 149. The nonrecurring sum of $167,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming law.

SECTION 150. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in section 170 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 151. The unexpended balance of funds appropriated to the Department of Environmental Protection for the acquisition of lands in section 174 of chapter 2025-198, Laws of Florida, shall revert and is appropriated as follows:
(1) The sum of $225,000,000 is appropriated to the Department of Agriculture and Consumer Services in a Fixed Capital Outlay

Appropriation Category for Fiscal Year 2026-2027 for Conservation and Rural Land Protection Easements and Agreements. Funds shall be used to acquire rural land protection easements on lands in excess of 6,000 acres that have not previously received funding from the Rural and Family Lands Protection Program.
(2) The sum of the balance of funds reverted pursuant to this section, less the sum of $225,000,0000 appropriated to the Department of Agriculture and Consumer Services pursuant to this section, is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay Appropriation Category for Fiscal Year 2026-2027 to purchase the following lands in order of priority for conservation, subject to the provisions of chapters 253, Florida Statutes:
a. The acquisition of lands that are partially or wholly within Okaloosa County that will provide public access and are within the Gulf Island National Seashore or located next to a local government park;
b. The acquisition of the Caloosahatchee Big Cypress Corridor and the Ocala to Osceola Wildlife Corridor which have been approved by the board of trustees of the Internal Improvement Trust Fund as of June 30, 2026.
c. The acquisition of lands identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. From these funds, at least 50 percent must be spent on conservation easements.

SECTION 152. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 167 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 153. The unexpended balance of funds provided to the Department of Environmental Protection for the Apalachicola Bay Area of Critical State Concern (HF 3400)(SF 2474) in Specific Appropriation 1549 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the Apalachicola Bay Area of Critical State Concern (HF 3825)(SF 1828). The funds shall be held by the department until December 1, 2026, and shall be provided to the Apalachicola Water and Sewer District in accordance with the transfer from the City of Apalachicola to the Apalachicola Water and Sewer District pursuant to HB 4103 (2026 Session).

SECTION 154. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 156. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 157. The unexpended balances of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and are appropriated from the General Revenue Fund to the department in Fiscal Year 2026-2027, in the following appropriation categories: $342,597,333 in Hurricane Mitigation Grants, $16,000,000 in Operations and Administration, $19,611,525 in Hurricane Mitigation Inspections, and $127,340 in Education, Consumer Awareness, and Outreach. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.

SECTION 158. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert and is appropriated from the General Revenue Fund to the department for Fiscal Year 2026-2027 in the following appropriation categories: $26,766,503 in Hurricane Mitigation Grants Condo Pilot, and $349,370 in Hurricane

Mitigation Inspections Condo Pilot. Any remaining funds reappropriated shall be added to Hurricane Mitigation Grants.

SECTION 159. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 160. The unexpended balance of funds appropriated to the Department of Financial Services in section 189 of chapter 2025-198, Laws of Florida, for the Electroencephalogram Pilot Program shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 161. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 163. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 164. The unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2431A of chapter 2022-156, Laws of Florida, for the Dixie County Old Town Fire Station (HF 3749) (SF 1578) shall revert and is appropriated to the department for the Dixie County EOC Fire Station (SF 1805) project for Fiscal Year 2026-2027.

SECTION 165. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2147 of chapter 2025-198, Laws of Florida, and approved in budget amendment EOG #0388 for the payment of tenant broker commissions shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 167. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2136 of chapter 2025-198, Laws of Florida, for Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2025-2026.

SECTION 168. The unexpended balance of funds provided for the Dixie County Tanker Purchase (HF 1423)(SF 2269) in Fiscal Year 2023-2024 General Appropriations Act and subsequently reappropriated by chapter 2025-199, Laws of Florida, shall revert, and is appropriated for Dixie County Tanker Purchase to Tank Truck Equipment (HF 3171) (SF 1806) for Fiscal Year 2026-2027.

SECTION 169. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the same purpose.

SECTION 170. The nonrecurring sum of $1,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation, in a DMS managed Fixed Capital Outlay category, in Fiscal Year 2025-2026 for electrical and office lighting renovations in the J.

Edwin Larson building. This section is effective upon becoming law.

SECTION 171. The unexpended balance of funds provided to the Office of Financial Regulation (Office) from the Administrative Trust Fund in Specific Appropriation 2386 of chapter 2025-198, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System shall revert and is appropriated to the Office in Fiscal Year 2026-2027 for the operation, maintenance, and replacement of the REAL System. The office is authorized to submit budget amendments in accordance with chapter 216.177, Florida Statutes, to increase the appropriation. The budget amendment must include a justification for the increased appropriation need.

SECTION 172. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission (Commission) for the Jacksonville Zoo and Gardens Lion's Camp Education Center (HF 1892) (SF 3176) in Specific Appropriation 1802A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Commission for Fiscal Year 2026-2027 for the same purpose (HF 1992) (SF 3376).

SECTION 174. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission (Commission)for the Zoo Miami Manatee Rescue/Rehabilitation/Release,(HF 1453) (SF 1774) in Specific Appropriation 1802A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Commission for Fiscal Year 2026-2027 for the same purpose (HF 1637) (SF 1142).

SECTION 175. The nonrecurring sum of $633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 176. The nonrecurring sum of $4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 177. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 178. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within Fiscally Constrained Counties, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Department of Management Services in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 181. The nonrecurring sum of $15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 182. The unexpended balance of funds provided to the Department of Management Services in section 212 of chapter 2025-198, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Management Services in section 213 of chapter 2025-198, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the Department of Management Services for Fiscal Year 2026-2027 for the same purpose.

SECTION 184. The nonrecurring sum of $22,000,000 from the General Revenue Fund is appropriated in Fixed Capital Outlay to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.

SECTION 185. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2568 of chapter 2025-198, Laws of Florida, for the implementation of the conversion of legacy Microsoft Access databases shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 186. The nonrecurring sum of $4,569,000 from the Operating Trust Fund (Executive Direction & Support Services) is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for People First integration with the Planning, Accounting, and Ledger Management (PALM) System. The unexpended balance of funds remaining on June 30, 2026, shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 187. The unexpended balance of funds appropriated in Specific Appropriation 2667 of chapter 2025-198, Laws of Florida to the Department of Management Services to document the business, functional, and technical requirements as well as the system integrations necessary for the updating of the state personnel system shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 188. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2646 of chapter 2025-198, Laws of Florida, for Salaries and Benefits, shall immediately revert and is appropriated in Fiscal Year 2025-2026 to Pensions and Benefits/Florida National Guard in Specific Appropriation 2657. Any of these funds remaining on June 30, 2026, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 190. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the SUNTAX Transition to SAP S/4, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 191. The nonrecurring sum of $550,000 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2025-2026 to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee. The unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 192. The unexpended balance of funds provided to the Department of Revenue in Budget Amendment EOG #B0676, to replace furniture and equipment lost during the January 12, 2026 fire at building #2, 2450 Shumard Way Boulevard, in Tallahassee, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 2868 and section 221 of chapter 2025-198, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated to the Department of Revenue for Fiscal Year 2026-2027 for the same purpose.

SECTION 194. The nonrecurring sum of $6,037,750 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2025-2026 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. The unexpended balance of these funds remaining on June 30, 2026, shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 195. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2101 and sections 223 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 196. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2102 and section 224 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 197. The nonrecurring sum of $73,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Community Development Block Grant-Disaster Recovery Program. The unexpended balance of funds provided in this section on June 30, 2026, and from Specific Appropriation 2107 and section 227 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 198. The nonrecurring sum of $30,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for Home Energy Assistance programs. The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 199. The nonrecurring sum of $20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Weatherization Assistance Program (WAP). The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 200. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 201. The nonrecurring sum of $50,000,000 from the General Revenue Fund is appropriated to the Florida Housing Finance Corporation for Fiscal Year 2025-2026 for the Florida Hometown Heroes Housing Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the corporation for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of $99,973,820 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Capital Projects Fund Program. The unexpended balance of funds provided in this section and in section 229 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 203. The recurring sum of $50,000,000 from the Grants and Donations Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Utility Relocation Grant Program. The unexpended balance of funds provided in this section and in section 9 of chapter 2025-122, Laws of Florida, on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 204. The unexpended balance of funds appropriated to the Department of Commerce from the General Revenue Fund in Specific Appropriation 2089 of chapter 2025-198, Laws of Florida, for the operations and maintenance of the Reemployment Assistance system shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 205. The unexpended balance of funds appropriated to the Florida Housing Finance Corporation for the Hurricane Housing Recovery Program for eligible counties and municipalities based on the impacts of Hurricane Idalia in section 12 of Ch. 2023-349, Laws of Florida, is reverted and appropriated for the 2026-2027 fiscal year to the Florida Housing Finance Corporation for the same hurricane recovery purposes through the Hurricane Housing Recovery Program for eligible counties and municipalities based on Federal Emergency Management Agency damage assessment data and population for Hurricanes Debby, Helene, and Milton and the 2024 North Florida Tornados. The Florida Housing Finance Corporation shall coordinate with the Division of Emergency Management within the Executive Office of the Governor and the Department of Commerce to prevent duplication of benefits related to other state or federal programs for recipients of funds appropriated under this section.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce in section 225 of chapter 2025-198, Laws of Florida, for the Broadband Equity, Access, and Deployment Program shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 230 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 208. The unexpended balance of funds provided to the Department of Commerce in Specific Appropriations 2068 and 2070 of chapter 2025-198, Laws of Florida, for the implementation of an Identity Governance and Administration (IGA) solution shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 209. The unexpended balance of funds provided to the Department of Commerce for the OCEARCH Mayport Research and Operations Center (Jacksonville University) (SF 2756) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the OCEARCH Mayport Research and Operations Center to the City of Jacksonville (SF 3801).

SECTION 210. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida, and section 236 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2456 and section 238 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricanes Debby, Helene, Idalia, and Milton in section 240 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 to provide the full amount of the required match of local governments within fiscally constrained counties.

SECTION 213. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the State Non-Profit Security Grant Program in Specific Appropriation 2439 and section 246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 214. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program in Specific Appropriation 2457 and section 245 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 215. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2434A of chapter 2025-198, Laws of Florida, to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58) shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 216. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672) in Specific Appropriation 2710 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose: City of Temple Terrace - Emergency Operations Center (HF 2621).

SECTION 217. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 247 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 218. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2446, 2447, 2450, and 2451 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 219. The nonrecurring sum of $3,297,451 from the Emergency Preparedness and Response Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year 2025-2026 for the Enterprise Business Solution. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 220. The nonrecurring sum of $3,108,632 from the Emergency Preparedness and Response Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management for Fiscal Year 2025-2026 for the Statewide WebEOC Initiative. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 221. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Acquisition of Motor Vehicles in Specific Appropriations 2475 and 2500 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 222. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Enterprise Data Infrastructure Project in Specific Appropriation 2524 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 223. The nonrecurring sum of $309,597 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026, to pay statutorily required medical expenses for soldiers injured while in a state active-duty status. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 224. The nonrecurring sum of $11,278,000 from the General

Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Immokalee Readiness Center. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 225. The nonrecurring sum of $14,604,000 from the General Revenue Fund is appropriated for Fiscal Year 2025-2026 to the Department of Military Affairs to address a budget shortfall for the construction of the Zephyrhills Armory. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 226. The nonrecurring sum of $1,500,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026 for tuition assistance for the Florida National Guard. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 227. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriations 2791, 2792, 2793, 2795, 2797, 2797A, 2798, and 2798A of chapter 2025-198, Laws of Florida, for the Florida State Guard shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 228. The unexpended balance of funds appropriated to the Department of State for litigation expenses in Specific Appropriation 2887 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 229. The unexpended balance of funds appropriated to the Department of State for special elections, in Specific Appropriation 2895 of chapter 2025-198, Laws of Florida, pursuant to section 100.102, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 230. The unexpended balance of funds appropriated to the Department of State for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence, in Specific Appropriation 2949 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 231. The unexpended balance of funds provided to the Department of State in section 251 of chapter 2025-198, Laws of Florida, to contract with an independent software quality assurance and testing provider to perform work necessary for the replacement of the current Sunbiz and Florida Voter Registration System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. These funds shall be fully released. The report originally required to be submitted by the department on or before June 30, 2026, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the President of the Senate, the Speaker of the House of Representatives, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on or before September 30, 2026.

~~SECTION 232. The unexpended balance of funds provided to the Department of State for the Pensacola Little Theatre (HF 2733)(SF 2987) in Specific Appropriation 2955 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Pensacola Little Theatre (HF 2825) (SF 3474).~~

SECTION 233. The unexpended balance appropriated to the Department of Transportation for the Acquisition of Motor Vehicles, in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 234. The nonrecurring sum of $1,797,023,127 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2025-2026, for the Moving Florida Forward projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 235. The unexpended balance of funds appropriated to the Department of Transportation in section 255 of chapter 2025-198, Laws of Florida, for the Moving Florida Forward Work Program category, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 236. The nonrecurring sum of $883,234,364 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Bridge Construction Work Program category for Fiscal Year 2025-2026, for the bridge construction projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 237. The unexpended balance of funds provided to the Department of Transportation for the Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Bellevue Avenue Extension Construction upgrades (HF 3108).

SECTION 238. The unexpended balance of funds provided to the Department of Transportation for the Jacksonville Wigmore Street Vehicle Overpass (HF 1640)(SF 3336) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, and as HF 1618 in Specific Appropriation 1871A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Jacksonville Wigmore Street Vehicle Overpass (HF 1622).

SECTION 239. The unexpended balance of funds provided to the Department of Transportation for the Downtown Flagler Street Construction Project Phase E (HF 0393)(SF 2742) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose: Downtown Flagler Street Construction Project Phase E (HF 1944).

SECTION 240. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B1017, providing additional trust fund authority for the Physician Supplemental Payment program, as submitted on May 26, 2026, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B0960, recovery and response activities related to the warehouse fire in Miami Gardens, as submitted on May 26, 2026, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. The unexpended balance of funds appropriated from this amendment shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 242. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2026-B0963, realigning existing General Revenue budget authority between various appropriation categories, as submitted on May 26, 2026, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section is effective upon becoming a law.

SECTION 243. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2026-0763, as submitted by the Governor on May 26, 2026, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2025-2026 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 244. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $226,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

~~AGENCY FOR HEALTH CARE ADMINISTRATION~~	
~~Health Care Trust Fund~~	~~40,000,000~~
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund	10,000,000
DEPARTMENT OF COMMERCE	
Florida International Trade and Promotion Trust Fund	5,000,000
~~Grants and Donations Trust Fund~~	~~4,000,000~~
Professional Sports Development Trust Fund	2,000,000
Tourism Promotional Trust Fund	6,000,000
~~DEPARTMENT OF CORRECTIONS~~	
~~Grants and Donations Trust Fund~~	~~7,500,000~~
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund	1,000,000
Financial Institutions' Regulatory Trust Fund	8,000,000
Insurance Regulatory Trust Fund	20,000,000
Regulatory Trust Fund / Office of Financial Regulation	8,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund	7,000,000
~~Grants and Donations Trust Fund~~	~~25,000,000~~
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund	20,000,000
~~DEPARTMENT OF JUVENILE JUSTICE~~	
~~Grants and Donations Trust Fund~~	~~8,000,000~~
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund	4,000,000
~~DEPARTMENT OF LEGAL AFFAIRS~~	
~~Motor Vehicle Warranty Trust Fund~~	~~1,500,000~~
~~Operating Trust Fund~~	~~4,500,000~~
~~DEPARTMENT OF MANAGEMENT SERVICES~~	
~~Operating Trust Fund / Purchasing~~	~~5,000,000~~
~~DEPARTMENT OF VETERANS' AFFAIRS~~	
~~Operations and Maintenance Trust Fund~~	~~4,000,000~~
STATE COURT SYSTEM	
Administrative Trust Fund	1,500,000
Court Education Trust Fund	4,500,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 245. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 260 of chapter 2025-198, Laws of Florida, remaining on June 30, 2026, shall revert and are appropriated for Fiscal Year 2026-2027 for the same purposes. Any unexpended balance remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 246. Any unexpended balance of fixed capital outlay funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in chapters 2021-36, 2022-156, 2023-239, 2024-231, or 2025-198, Laws of Florida, remaining on January 1, 2027, shall be placed into unbudgeted reserve. Agencies are authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon federal approval to expend such funds after December 31, 2026.

SECTION 247. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, to the Department of Health in the Cloud Computing Services appropriation category shall revert and is appropriated for Fiscal Year 2026-2027 to the department in the Administrative Support budget entity for the same purpose. After the completion of the modernization projects for the Child Protection Team Information System (CPTIS) and the Health Management System (HMS), all remaining funds may be utilized by the department exclusively to modernize applications included in the application modernization assessment completed by the department during Fiscal Year 2025-2026 if the recurring costs of the modernized applications will be absorbed within the existing resources of the department. Except for the CPTIS and HMS modernization projects, prior to initiating any new application modernization project, the department must submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that contains the following information: (1) a priority list of applications designated by the chief information officer to be modernized; (2) the total nonrecurring costs and recurring costs of each application modernization project during the implementation period; (3) a comprehensive operational work plan; (4) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (5) the revenue source that will support the recurring operations and maintenance costs of each modernized application within existing resources of the department.

After submission of the report, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 248. The unexpended balance of funds provided in section 262 of chapter 2025-198, Laws of Florida, less the amount of funds reverted and appropriated pursuant to section 247, shall revert and is appropriated for Fiscal Year 2026-2027 to the agency from which the appropriation was originally made for the same purpose.

SECTION 249. The unexpended balances of funds appropriated in Specific Appropriations 139A, 175A, 249A, 249A, 281A, 281A, 395, 416A, 572A, 597A, 738A, 763A, 769B, 775B, 782A, 788B, 794B, 800B, 806B, 812B, 818B, 824B, 829B, 835B, 841B, 847B, 853B, 859B, 865B, 870A, 876B, 881B, 887A, 892B, 897A, 903A, 909A, 915A, 920B, 926A, 931A, 936A, 941A, 945B, 950A, 955B, 960B, 965A, 970B, 975B, 980B, 1010A, 1016A, 1021A, 1027A, 1033A, 1039A, 1046A, 1091A, 1194A, 1243A, 1277A, 1374A, 1470A, 1691A, 1892A, 1895, 1925A, 2044A, 2070A, 2138, 2179, 2205, 2257, 2435A, 2524A, 2568A, 2668, 2852A, 2868A, 2877A, and 2972A and section 263 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose. The executive director of each entity receiving funds pursuant to this section shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Director of the Florida PALM project detailing the entity's FL PALM user acceptance testing engagement plan, including the number and roles of resources assigned, the number of test cases, and the planned dates for executing those test cases by July 31, 2026. The FL PALM Project shall distribute copies of these reports to the members of the FL PALM Executive Steering Committee and provide regular briefings during committee meetings on the insights and findings derived from the submitted reports.

SECTION 250. The unexpended balance of funds appropriated to the agencies in section 264 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for the Fiscal Year 2026-2027 to the agencies for continued support of the Florida PALM system implementation.

SECTION 251. The unexpended balance of funds provided in Specific Appropriation 1919A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to Administered Funds for Fiscal Year 2026-2027. These funds shall be available for distribution to state agencies for agency specific contracts that have additional funding needs associated with additional staff or contractual cost increases necessary to maintain the same level of cybersecurity solutions or services that were procured by the individual agencies during Fiscal Year 2025-2026. The

Executive Office of the Governor's Office of Policy and Budget shall submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the distribution of these excess funds. The budget amendment shall include detailed justifications for the additional distributions and shall adhere to the provisions of s. 216.181(2)(f), Florida Statutes.

SECTION 252. The unexpended balances of funds provided to the Executive Office of the Governor in Specific Appropriations 2410, 2418, 2423 of chapter 2025-198, Laws of Florida and EOG# 2026-B0026 (AFP1) for operating expenditures, shall revert and are appropriated to the Executive Office of the Governor for Fiscal Year 2026-2027 for the same purpose.

SECTION 253. From the unexpended balance of General Revenue funds provided in section 268, Chapter 2025-198, Laws of Florida, to the Executive Office of the Governor to convert the Legislative Appropriations System/ Planning and Budget Subsystem to a new environment, the nonrecurring sum of $2,000,000 shall revert immediately and is appropriated to the Executive Office of the Governor - Legislative Appropriations System/ Planning and Budget Subsystem budget entity for Fiscal Year 2025-2026 in Fixed Capital Outlay in a DMS-managed appropriation category to repair and renovate offices and bathrooms, including fixtures and furniture, in the Knott Building. This section is effective upon becoming a law.

SECTION 254. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 255. From the unexpended balance of funds appropriated in Administered Funds in section 270 of chapter 2025-198, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, $105,505,261 shall revert immediately. The remaining unexpended balance on June 30, 2026, shall revert and is appropriated in Administered Funds for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 256. The nonrecurring sum of $89,583,277 is appropriated from Trust Funds to Administered Funds for Fiscal Year 2025-2026 for domestic security grants. Agencies may submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes, contingent on federal grants being awarded and in accordance with the Domestic Security Funding Request of the Domestic Security Oversight Board priority order ranking. The budget amendments must indicate the projects that will be funded and the amount funded for each project. Funds may be allocated to projects not included in the Oversight Board's funding request with approval of the chair and vice chair of the Legislative Budget Commission. The unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated to Administered Funds for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.

SECTION 257. The Chief Financial Officer shall transfer $375,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 258. Contingent upon SB 7040 becoming a law, the Chief Financial Officer shall transfer $250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes.

SECTION 259. The Chief Financial Officer shall transfer $118,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, as authorized by Article III, section 19(g), of the Florida Constitution.

~~SECTION 260. The Chief Financial Officer shall transfer $750,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, contingent on voter approval of the constitutional amendment proposed by House Joint Resolution 5019 (2025).~~

~~SECTION 261. Contingent upon HB 5403E becoming a law, the Chief Financial Officer shall transfer $150,000,000 to the State Board of Administration for Fiscal Year 2026-2027 for the Debt Reduction Program as provided in section 215.98(3), Florida Statutes.~~

SECTION 262. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 263. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	52,295,826,336	
FROM TRUST FUNDS		62,165,689,074
TOTAL POSITIONS	111,558.61	
TOTAL ALL FUNDS		114,461,515,410
TOTAL APPROVED SALARY RATE	7,091,631,592	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001E 2026
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	9,459.4	.0	.0	92.5	9,907.8	19,459.6	111,558.61
B - AID TO LOC GOV - OPERATION	23,893.1	1,468.2	.0	.0	5,315.1	30,676.3	.00
C - PYMT OF PEN, BEN & CLAIMS	517.8	808.1	.0	.0	48.3	1,374.3	.00
D - PASS THRU/ST & FED FUNDS	2,487.9	103.8	.0	.0	4,916.3	7,508.0	.00
E - MEDICAID AND TANF	14,198.3	.0	.0	208.4	23,213.1	37,619.8	.00
H - TRANS TO OTHER ENTITIES	241.4	.0	.0	.0	293.1	534.5	.00
TOTAL OPERATING	50,797.9	2,380.1	.0	300.9	43,693.7	97,172.6	111,558.61
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	43.8	.0	.0	.0	13.9	57.7	.00
J - ST CAPITAL OUTLAY - AGENCY	317.5	.0	.0	.0	481.2	798.8	.00
K - STATE CAPITAL OUTLAY - DOT	8.3	.0	.0	.0	11,776.2	11,784.5	.00
L - STATE CAPITAL OUTLAY-PECO	28.9	.0	1,106.2	.0	53.8	1,188.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,059.5	.0	.0	.0	1,284.9	2,344.4	.00
N - DEBT SERVICE	39.8	78.9	469.9	.0	526.0	1,114.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,497.9	78.9	1,576.1	.0	14,136.0	17,289.0	.00
TOTAL ITEM. OF EXPENDITURES	52,295.8	2,459.0	1,576.1	300.9	57,829.7	114,461.5	111,558.61

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001E 2026

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,468,152,482	1,468,152,482
TOTAL AID TO LOC GOV - OPERATION		1,468,152,482	1,468,152,482
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		808,135,656	808,135,656
TOTAL PYMT OF PEN, BEN & CLAIMS		808,135,656	808,135,656
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		78,888,148	78,888,148
TOTAL DEBT SERVICE		78,888,148	78,888,148
TOTAL SECTION 1		2,458,952,642	2,458,952,642
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,458,952,642	2,458,952,642
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,380,064,494	2,380,064,494
FIXED CAPITAL OUTLAY		78,888,148	78,888,148
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	360,078,120	43,664,626	403,742,746
STATE FUNDS - MATCHING	55,159,699	2,560,280	57,719,979
FEDERAL FUNDS		349,932,867	349,932,867
TRANS/RECIPIENT/FED FUNDS		600,884	600,884
POSITIONS			2,224.75
TOTAL STATE OPERATIONS	415,237,819	396,758,657	811,996,476
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,393,020,911	464,356,976	19,857,377,887
STATE FUNDS - MATCHING	209,480,754		209,480,754
FEDERAL FUNDS		1,070,619,654	1,070,619,654
TOTAL AID TO LOC GOV - OPERATION	19,602,501,665	1,534,976,630	21,137,478,295
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	429,376,661	1,393,506	430,770,167
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	429,376,661	1,498,506	430,875,167

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001E 2026

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,460,184,517	86,161,098	2,546,345,615
FEDERAL FUNDS		2,704,073,395	2,704,073,395
TOTAL PASS THRU/ST & FED FUNDS	2,460,184,517	2,790,234,493	5,250,419,010
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,696,887	5,829,999	9,526,886
STATE FUNDS - MATCHING	107,661		107,661
FEDERAL FUNDS		2,638,780	2,638,780
TOTAL TRANS TO OTHER ENTITIES	3,804,548	8,468,779	12,273,327
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	28,909,129	1,159,989,000	1,188,898,129
TOTAL STATE CAPITAL OUTLAY-PECO	28,909,129	1,159,989,000	1,188,898,129
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	96,941,847		96,941,847
TOTAL AID TO LOC GOVT-CAP OUTLAY	96,941,847		96,941,847
DEBT SERVICE			
STATE FUNDS - NONMATCHING		611,745,709	611,745,709
TOTAL DEBT SERVICE		611,745,709	611,745,709
POSITIONS			2,224.75
TOTAL SECTION 2	23,036,956,186	6,503,671,774	29,540,627,960
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,772,208,072	2,373,140,914	25,145,348,986
STATE FUNDS - MATCHING	264,748,114	2,560,280	267,308,394
FEDERAL FUNDS		4,127,369,696	4,127,369,696
TRANS/RECIPIENT/FED FUNDS		600,884	600,884
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,911,105,210	4,731,937,065	27,643,042,275
FIXED CAPITAL OUTLAY	125,850,976	1,771,734,709	1,897,585,685
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	409,018,769	1,093,328,112	1,502,346,881
STATE FUNDS - MATCHING	843,111,524	409,754,258	1,252,865,782
FEDERAL FUNDS		1,967,547,244	1,967,547,244
TRANS/RECIPIENT/FED FUNDS		150,580,482	150,580,482
POSITIONS			30,722.61
TOTAL STATE OPERATIONS	1,252,130,293	3,621,210,096	4,873,340,389

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001E 2026

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,399,542,643	352,454,275	1,751,996,918
STATE FUNDS - MATCHING	2,121,857,795	17,053,126	2,138,910,921
FEDERAL FUNDS		2,495,129,736	2,495,129,736
TRANS/RECIPIENT/FED FUNDS		18,209,582	18,209,582
TOTAL AID TO LOC GOV - OPERATION	3,521,400,438	2,882,846,719	6,404,247,157
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	52,081,069		52,081,069
STATE FUNDS - MATCHING	12,227,432		12,227,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	64,308,501	10,492	64,318,993
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	15,000,000		15,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	32,691,132		32,691,132
STATE FUNDS - MATCHING	14,165,616,946	3,375,868,781	17,541,485,727
FEDERAL FUNDS		20,045,664,909	20,045,664,909
TOTAL MEDICAID AND TANF	14,198,308,078	23,421,533,690	37,619,841,768
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	79,776,282	17,386,528	97,162,810
STATE FUNDS - MATCHING	11,667,030	4,727,231	16,394,261
FEDERAL FUNDS		16,648,227	16,648,227
TRANS/RECIPIENT/FED FUNDS		375,734	375,734
TOTAL TRANS TO OTHER ENTITIES	91,443,312	39,137,720	130,581,032
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,500,000	8,613,691	17,113,691
FEDERAL FUNDS		3,092,009	3,092,009
TOTAL ST CAPITAL OUTLAY - AGENCY	8,500,000	11,705,700	20,205,700
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	92,844,306	7,425,000	100,269,306
TOTAL AID TO LOC GOVT-CAP OUTLAY	92,844,306	7,425,000	100,269,306
POSITIONS			30,722.61
TOTAL SECTION 3	19,243,934,928	29,984,869,417	49,228,804,345
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,089,454,201	1,479,207,606	3,568,661,807
STATE FUNDS - MATCHING	17,154,480,727	3,807,403,396	20,961,884,123
FEDERAL FUNDS		24,529,082,125	24,529,082,125
TRANS/RECIPIENT/FED FUNDS		169,176,290	169,176,290

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/HB 5001E 2026 GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,142,590,622	29,965,738,717	49,108,329,339
FIXED CAPITAL OUTLAY	101,344,306	19,130,700	120,475,006
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,541,177,225	547,598,356	6,088,775,581
STATE FUNDS - MATCHING	8,117,119	17,397,677	25,514,796
FEDERAL FUNDS		46,130,417	46,130,417
TRANS/RECIPIENT/FED FUNDS		87,125,416	87,125,416
POSITIONS			40,767.50
TOTAL STATE OPERATIONS	5,549,294,344	698,251,866	6,247,546,210
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	465,805,594	47,886,924	513,692,518
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		53,622,667	53,622,667
TRANS/RECIPIENT/FED FUNDS		5,764,183	5,764,183
TOTAL AID TO LOC GOV - OPERATION	465,811,706	107,273,774	573,085,480
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,000,000	16,000,000	20,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	4,000,000	25,600,000	29,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,789,200	2,529,702	9,318,902
FEDERAL FUNDS		96,221,502	96,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,789,200	98,751,204	105,540,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	23,373,506	2,508,239	25,881,745
STATE FUNDS - MATCHING	15,557	27,289	42,846
FEDERAL FUNDS		8,965,530	8,965,530
TRANS/RECIPIENT/FED FUNDS		101,462	101,462
TOTAL TRANS TO OTHER ENTITIES	23,389,063	11,602,520	34,991,583
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	112,818,192		112,818,192
TOTAL ST CAPITAL OUTLAY - AGENCY	112,818,192		112,818,192
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	81,304,897	200,000	81,504,897
TOTAL AID TO LOC GOVT-CAP OUTLAY	81,304,897	200,000	81,504,897
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275		39,779,275
TOTAL DEBT SERVICE	39,779,275		39,779,275

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/HB 5001E 2026 GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			40,767.50
TOTAL SECTION 4	6,283,186,677	941,679,364	7,224,866,041
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,275,047,889	616,723,221	6,891,771,110
STATE FUNDS - MATCHING	8,138,788	17,424,966	25,563,754
FEDERAL FUNDS		214,540,116	214,540,116
TRANS/RECIPIENT/FED FUNDS		92,991,061	92,991,061
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6,049,284,313	941,479,364	6,990,763,677
FIXED CAPITAL OUTLAY	233,902,364	200,000	234,102,364
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	560,194,805	2,015,574,714	2,575,769,519
STATE FUNDS - MATCHING	578,604	48,274,226	48,852,830
FEDERAL FUNDS		217,648,736	217,648,736
POSITIONS			15,007.25
TOTAL STATE OPERATIONS	560,773,409	2,281,497,676	2,842,271,085
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	99,022,567	125,218,125	224,240,692
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	108,187,764	137,123,211	245,310,975
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,657,261	12,657,261
FEDERAL FUNDS		1,489,982,379	1,489,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,502,639,640	1,502,639,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,265,601	52,902,102	55,167,703
STATE FUNDS - MATCHING		376	376
FEDERAL FUNDS		177,517	177,517
TOTAL TRANS TO OTHER ENTITIES	2,265,601	53,079,995	55,345,596
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	175,173,102	376,239,381	551,412,483
FEDERAL FUNDS		85,605,000	85,605,000
TOTAL ST CAPITAL OUTLAY - AGENCY	175,173,102	461,844,381	637,017,483
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	8,335,550	8,721,214,672	8,729,550,222
STATE FUNDS - MATCHING		7,835,490	7,835,490
FEDERAL FUNDS		3,047,131,954	3,047,131,954
TOTAL STATE CAPITAL OUTLAY - DOT	8,335,550	11,776,182,116	11,784,517,666

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	489,472,843	1,146,193,838	1,635,666,681
STATE FUNDS - MATCHING	166,667		166,667
FEDERAL FUNDS		104,705,627	104,705,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	489,639,510	1,250,899,465	1,740,538,975
DEBT SERVICE			
STATE FUNDS - NONMATCHING		371,632,929	371,632,929
TOTAL DEBT SERVICE		371,632,929	371,632,929
POSITIONS			15,007.25
TOTAL SECTION 5	1,344,374,936	17,834,899,413	19,179,274,349
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,334,464,468	12,821,633,022	14,156,097,490
STATE FUNDS - MATCHING	9,910,468	56,110,092	66,020,560
FEDERAL FUNDS		4,957,156,299	4,957,156,299
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	671,226,774	3,974,340,522	4,645,567,296
FIXED CAPITAL OUTLAY	673,148,162	13,860,558,891	14,533,707,053
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	924,969,638	2,314,766,474	3,239,736,112
STATE FUNDS - MATCHING	70,839,565	54,302,492	125,142,057
FEDERAL FUNDS		468,265,887	468,265,887
TRANS/RECIPIENT/FED FUNDS		39,601,290	39,601,290
POSITIONS			18,126.50
TOTAL STATE OPERATIONS	995,809,203	2,876,936,143	3,872,745,346
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	187,689,174	182,175,994	369,865,168
STATE FUNDS - MATCHING	7,109,284	8,447,346	15,556,630
FEDERAL FUNDS		462,216,060	462,216,060
TOTAL AID TO LOC GOV - OPERATION	194,798,458	652,839,400	847,637,858
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	20,159,714	21,221,704	41,381,418
TOTAL PYMT OF PEN, BEN & CLAIMS	20,159,714	21,221,704	41,381,418
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	5,909,266	436,073,331	441,982,597
FEDERAL FUNDS		87,646,594	87,646,594
TOTAL PASS THRU/ST & FED FUNDS	5,909,266	523,719,925	529,629,191

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	105,411,605	125,238,671	230,650,276
STATE FUNDS - MATCHING	14,227,023	196	14,227,219
FEDERAL FUNDS		55,471,886	55,471,886
TRANS/RECIPIENT/FED FUNDS		3,937	3,937
TOTAL TRANS TO OTHER ENTITIES	119,638,628	180,714,690	300,353,318
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	30,845,593	13,889,000	44,734,593
TOTAL STATE CAPITAL OUTLAY - DMS	30,845,593	13,889,000	44,734,593
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,553,500	6,172,280	18,725,780
STATE FUNDS - MATCHING	8,501,200		8,501,200
TOTAL ST CAPITAL OUTLAY - AGENCY	21,054,700	6,172,280	27,226,980
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	293,541,471	23,424,400	316,965,871
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	293,541,471	26,424,400	319,965,871
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,553,494	12,553,494
TOTAL DEBT SERVICE		12,553,494	12,553,494
POSITIONS			18,126.50
TOTAL SECTION 6	1,681,757,033	4,314,471,036	5,996,228,069
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,581,079,961	3,135,515,348	4,716,595,309
STATE FUNDS - MATCHING	100,677,072	65,750,034	166,427,106
FEDERAL FUNDS		1,073,600,427	1,073,600,427
TRANS/RECIPIENT/FED FUNDS		39,605,227	39,605,227
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,336,315,269	4,255,431,862	5,591,747,131
FIXED CAPITAL OUTLAY	345,441,764	59,039,174	404,480,938
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	686,146,726	110,354,815	796,501,541
FEDERAL FUNDS		3,152,751	3,152,751
TRANS/RECIPIENT/FED FUNDS		12,074,581	12,074,581
POSITIONS			4,710.00
TOTAL STATE OPERATIONS	686,146,726	125,582,147	811,728,873

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	899,850	8,226	908,076
FEDERAL FUNDS		4,145	4,145
TRANS/RECIPIENT/FED FUNDS		34,852	34,852
TOTAL TRANS TO OTHER ENTITIES	899,850	47,223	947,073
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	13,000,000		13,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	13,000,000		13,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		1,516,058	1,516,058
TOTAL ST CAPITAL OUTLAY - AGENCY		1,516,058	1,516,058
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,200,000		5,200,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,200,000		5,200,000
POSITIONS			4,710.00
TOTAL SECTION 7	705,616,576	127,145,428	832,762,004
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	705,616,576	111,879,099	817,495,675
FEDERAL FUNDS		3,156,896	3,156,896
TRANS/RECIPIENT/FED FUNDS		12,109,433	12,109,433
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	687,416,576	125,629,370	813,045,946
FIXED CAPITAL OUTLAY	18,200,000	1,516,058	19,716,058

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,481,585,283	6,125,287,097	14,606,872,380
STATE FUNDS - MATCHING	977,806,511	532,288,933	1,510,095,444
FEDERAL FUNDS		3,052,677,902	3,052,677,902
TRANS/RECIPIENT/FED FUNDS		289,982,653	289,982,653
POSITIONS			111,558.61
TOTAL STATE OPERATIONS	9,459,391,794	10,000,236,585	19,459,628,379
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,545,450,889	2,640,244,776	24,185,695,665
STATE FUNDS - MATCHING	2,347,619,142	25,500,472	2,373,119,614
FEDERAL FUNDS		4,093,493,203	4,093,493,203
TRANS/RECIPIENT/FED FUNDS		23,973,765	23,973,765
TOTAL AID TO LOC GOV - OPERATION	23,893,070,031	6,783,212,216	30,676,282,247
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	505,617,444	846,750,866	1,352,368,310
STATE FUNDS - MATCHING	12,227,432		12,227,432
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	517,844,876	856,466,358	1,374,311,234
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,487,882,983	641,197,748	3,129,080,731
FEDERAL FUNDS		4,378,923,870	4,378,923,870
TOTAL PASS THRU/ST & FED FUNDS	2,487,882,983	5,020,121,618	7,508,004,601
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	32,691,132		32,691,132
STATE FUNDS - MATCHING	14,165,616,946	3,375,868,781	17,541,485,727
FEDERAL FUNDS		20,045,664,909	20,045,664,909
TOTAL MEDICAID AND TANF	14,198,308,078	23,421,533,690	37,619,841,768
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	215,423,731	203,873,765	419,297,496
STATE FUNDS - MATCHING	26,017,271	4,755,092	30,772,363
FEDERAL FUNDS		83,906,085	83,906,085
TRANS/RECIPIENT/FED FUNDS		515,985	515,985
TOTAL TRANS TO OTHER ENTITIES	241,441,002	293,050,927	534,491,929
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,845,593	13,889,000	57,734,593
TOTAL STATE CAPITAL OUTLAY - DMS	43,845,593	13,889,000	57,734,593
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	309,044,794	392,541,410	701,586,204
STATE FUNDS - MATCHING	8,501,200		8,501,200
FEDERAL FUNDS		88,697,009	88,697,009
TOTAL ST CAPITAL OUTLAY - AGENCY	317,545,994	481,238,419	798,784,413

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	8,335,550	8,721,214,672	8,729,550,222
STATE FUNDS - MATCHING		7,835,490	7,835,490
FEDERAL FUNDS		3,047,131,954	3,047,131,954
TOTAL STATE CAPITAL OUTLAY - DOT	8,335,550	11,776,182,116	11,784,517,666
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	28,909,129	1,159,989,000	1,188,898,129
TOTAL STATE CAPITAL OUTLAY-PECO	28,909,129	1,159,989,000	1,188,898,129
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,059,305,364	1,177,243,238	2,236,548,602
STATE FUNDS - MATCHING	166,667	3,000,000	3,166,667
FEDERAL FUNDS		104,705,627	104,705,627
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,059,472,031	1,284,948,865	2,344,420,896
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275	1,074,820,280	1,114,599,555
TOTAL DEBT SERVICE	39,779,275	1,074,820,280	1,114,599,555
POSITIONS			111,558.61
TOTAL ALL SECTIONS	52,295,826,336	62,165,689,074	114,461,515,410
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	34,757,871,167	22,997,051,852	57,754,923,019
STATE FUNDS - MATCHING	17,537,955,169	3,949,248,768	21,487,203,937
FEDERAL FUNDS		34,904,905,559	34,904,905,559
TRANS/RECIPIENT/FED FUNDS		314,482,895	314,482,895
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	50,797,938,764	46,374,621,394	97,172,560,158
FIXED CAPITAL OUTLAY	1,497,887,572	15,791,067,680	17,288,955,252

SUMMARY BY SECTION BY DEPARTMENT
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($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF..........	.0	2,380.1	.0	.0	.0	2,380.1	.00
TOTAL SECTION 1	.0	2,380.1	.0	.0	.0	2,380.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF..........	22,911.1	.0	.0	.0	4,731.9	27,643.0	2,224.75
TOTAL SECTION 2	22,911.1	.0	.0	.0	4,731.9	27,643.0	2,224.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.8	.0	.0	.0	1,048.4	1,654.2	97.00
EDUCATION/PUBLIC SCHOOLS...	15,821.4	719.8	.0	.0	3,262.7	19,803.9	.00
EDUCATION/FL COLLEGES......	1,622.1	239.7	.0	.0	.0	1,861.8	.00
EDUCATION/UNIVERSITIES.....	4,080.0	612.4	.0	.0	5.2	4,697.6	.00
EDUCATION/OTHER............	781.9	808.1	.0	.0	415.6	2,005.6	2,127.75
TOTAL EDUCATION RECAP	22,911.1	2,380.1	.0	.0	4,731.9	30,023.1	2,224.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,536.7	.0	.0	208.4	24,308.4	38,053.6	1,563.50
AGENCY/PERSONS WITH DISABL...	1,218.6	.0	.0	.0	149.1	1,367.8	2,709.00
CHILDREN & FAMILIES..........	2,999.6	.0	.0	.0	1,834.1	4,833.7	12,496.25
ELDER AFFAIRS, DEPT OF......	275.7	.0	.0	.0	233.4	509.2	425.00
HEALTH, DEPT OF.............	1,061.1	.0	.0	92.5	2,962.9	4,116.4	12,017.86
VETERANS' AFFAIRS, DEPT OF...	50.8	.0	.0	.0	176.9	227.7	1,511.00
TOTAL SECTION 3	19,142.6	.0	.0	300.9	29,664.8	49,108.3	30,722.61
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.........	3,842.5	.0	.0	.0	78.9	3,921.4	23,380.00
FL COMMISN/OFFENDER REVIEW...	17.7	.0	.0	.0	.0	17.7	164.00
JUSTICE ADMINISTRATION.......	1,158.4	.0	.0	.0	252.6	1,410.9	10,474.50
JUVENILE JUSTICE, DEPT OF....	610.8	.0	.0	.0	167.7	778.4	3,229.50
LAW ENFORCEMENT, DEPT OF.....	307.7	.0	.0	.0	194.3	501.9	2,036.00
LEGAL AFFAIRS/ATTY GENERAL...	112.4	.0	.0	.0	248.0	360.4	1,483.50
TOTAL SECTION 4	6,049.3	.0	.0	.0	941.5	6,990.8	40,767.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	471.6	.0	.0	.0	1,969.6	2,441.2	3,832.25
ENVIR PROTECTION, DEPT OF....	61.3	.0	.0	.0	542.1	603.4	3,129.50
FISH/WILDLIFE CONSERV COMM...	138.3	.0	.0	.0	385.6	523.9	2,158.50
TRANSPORTATION, DEPT OF......	.0	.0	.0	.0	1,077.1	1,077.1	5,887.00
TOTAL SECTION 5	671.2	.0	.0	.0	3,974.3	4,645.6	15,007.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS...........	182.7	.0	.0	.0	30.8	213.5	.00
BUSINESS/PROFESSIONAL REG....	7.0	.0	.0	.0	299.7	306.7	1,645.25
CITRUS, DEPT OF.............	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE....................	168.1	.0	.0	.0	1,010.9	1,179.0	1,476.00
FINANCIAL SERVICES...........	56.5	.0	.0	.0	546.3	602.8	2,647.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	64.3	.0	.0	.0	150.9	215.2	519.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	669.8	669.8	4,084.00
LEGISLATIVE BRANCH...........	255.6	.0	.0	.0	2.8	258.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	240.2	240.2	437.00
MANAGEMENT SRVCS, DEPT OF....	96.2	.0	.0	.0	672.1	768.3	1,267.50
MILITARY AFFAIRS, DEPT OF....	44.6	.0	.0	.0	46.0	90.6	474.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.......	341.0	.0	.0	.0	503.7	844.7	4,837.25
STATE, DEPT OF...............	102.7	.0	.0	.0	28.2	130.9	447.00
TOTAL SECTION 6	1,336.3	.0	.0	.0	4,255.4	5,591.7	18,126.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM...........	687.4	.0	.0	.0	125.6	813.0	4,710.00
TOTAL SECTION 7	687.4	.0	.0	.0	125.6	813.0	4,710.00
TOTAL OPERATING	50,797.9	2,380.1	.0	300.9	43,693.7	97,172.6	111,558.61
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF...........	.0	78.9	.0	.0	.0	78.9	.00
TOTAL SECTION 1	.0	78.9	.0	.0	.0	78.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF...........	125.9	.0	1,576.1	.0	195.6	1,897.6	.00
TOTAL SECTION 2	125.9	.0	1,576.1	.0	195.6	1,897.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	84.3	.0	.0	.0	.0	84.3	.00
EDUCATION/FL COLLEGES......	3.7	.0	.0	.0	.0	3.7	.00
EDUCATION/UNIVERSITIES.....	.1	.0	.0	.0	.0	.1	.00
EDUCATION/OTHER............	37.8	78.9	1,576.1	.0	195.6	1,888.4	.00
TOTAL EDUCATION RECAP	125.9	78.9	1,576.1	.0	195.6	1,976.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	26.3	.0	.0	.0	.0	26.3	.00
CHILDREN & FAMILIES..........	24.5	.0	.0	.0	3.4	27.9	.00
ELDER AFFAIRS, DEPT OF.......	4.2	.0	.0	.0	.0	4.2	.00
HEALTH, DEPT OF..............	37.5	.0	.0	.0	11.4	48.9	.00
VETERANS' AFFAIRS, DEPT OF...	8.8	.0	.0	.0	4.3	13.1	.00
TOTAL SECTION 3	101.3	.0	.0	.0	19.1	120.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.........	129.4	.0	.0	.0	.2	129.6	.00
JUSTICE ADMINISTRATION.......	1.5	.0	.0	.0	.0	1.5	.00
JUVENILE JUSTICE, DEPT OF....	35.5	.0	.0	.0	.0	35.5	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001E 2026
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	67.6	.0	.0	.0	.0	67.6	.00
TOTAL SECTION 4	233.9	.0	.0	.0	.2	234.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	206.4	.0	.0	.0	234.5	441.0	.00
ENVIR PROTECTION, DEPT OF....	419.4	.0	.0	.0	1,434.7	1,854.1	.00
FISH/WILDLIFE CONSERV COMM...	39.0	.0	.0	.0	25.0	64.0	.00
TRANSPORTATION, DEPT OF......	8.3	.0	.0	.0	12,166.3	12,174.6	.00
TOTAL SECTION 5	673.1	.0	.0	.0	13,860.6	14,533.7	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....................	139.7	.0	.0	.0	5.0	144.7	.00
FINANCIAL SERVICES...........	41.6	.0	.0	.0	21.5	63.1	.00
GOVERNOR, EXECUTIVE OFFICE...	53.6	.0	.0	.0	3.0	56.6	.00
MANAGEMENT SRVCS, DEPT OF....	43.5	.0	.0	.0	29.5	73.0	.00
MILITARY AFFAIRS, DEPT OF....	19.0	.0	.0	.0	.0	19.0	.00
REVENUE, DEPARTMENT OF.......	.4	.0	.0	.0	.0	.4	.00
STATE, DEPT OF...............	47.7	.0	.0	.0	.0	47.7	.00
TOTAL SECTION 6	345.4	.0	.0	.0	59.0	404.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM...........	18.2	.0	.0	.0	1.5	19.7	.00
TOTAL SECTION 7	18.2	.0	.0	.0	1.5	19.7	.00
TOTAL FIXED CAPITAL OUTLAY	1,497.9	78.9	1,576.1	.0	14,136.0	17,289.0	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF...........	.0	2,459.0	.0	.0	.0	2,459.0	.00
TOTAL SECTION 1	.0	2,459.0	.0	.0	.0	2,459.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF...........	23,037.0	.0	1,576.1	.0	4,927.5	29,540.6	2,224.75
TOTAL SECTION 2	23,037.0	.0	1,576.1	.0	4,927.5	29,540.6	2,224.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.8	.0	.0	.0	1,048.4	1,654.2	97.00
EDUCATION/PUBLIC SCHOOLS...	15,905.7	719.8	.0	.0	3,262.7	19,888.2	.00
EDUCATION/FL COLLEGES......	1,625.7	239.7	.0	.0	.0	1,865.4	.00
EDUCATION/UNIVERSITIES.....	4,080.1	612.4	.0	.0	5.2	4,697.8	.00
EDUCATION/OTHER............	819.6	887.0	1,576.1	.0	611.2	3,894.0	2,127.75
TOTAL EDUCATION RECAP	23,037.0	2,459.0	1,576.1	.0	4,927.5	31,999.6	2,224.75

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SUMMARY BY SECTION BY DEPARTMENT
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CR/HB 5001E 2026
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,536.7	.0	.0	208.4	24,308.4	38,053.6	1,563.50
AGENCY/PERSONS WITH DISABL...	1,244.9	.0	.0	.0	149.1	1,394.0	2,709.00
CHILDREN & FAMILIES..........	3,024.1	.0	.0	.0	1,837.5	4,861.6	12,496.25
ELDER AFFAIRS, DEPT OF.......	280.0	.0	.0	.0	233.4	513.4	425.00
HEALTH, DEPT OF..............	1,098.6	.0	.0	92.5	2,974.3	4,165.4	12,017.86
VETERANS' AFFAIRS, DEPT OF...	59.6	.0	.0	.0	181.2	240.8	1,511.00
TOTAL SECTION 3	19,243.9	.0	.0	300.9	29,684.0	49,228.8	30,722.61
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.........	3,971.9	.0	.0	.0	79.1	4,051.0	23,380.00
FL COMMISN/OFFENDER REVIEW...	17.7	.0	.0	.0	.0	17.7	164.00
JUSTICE ADMINISTRATION.......	1,159.9	.0	.0	.0	252.6	1,412.4	10,474.50
JUVENILE JUSTICE, DEPT OF....	646.2	.0	.0	.0	167.7	813.9	3,229.50
LAW ENFORCEMENT, DEPT OF.....	375.2	.0	.0	.0	194.3	569.5	2,036.00
LEGAL AFFAIRS/ATTY GENERAL...	112.4	.0	.0	.0	248.0	360.4	1,483.50
TOTAL SECTION 4	6,283.2	.0	.0	.0	941.7	7,224.9	40,767.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	678.0	.0	.0	.0	2,204.1	2,882.1	3,832.25
ENVIR PROTECTION, DEPT OF....	480.7	.0	.0	.0	1,976.8	2,457.5	3,129.50
FISH/WILDLIFE CONSERV COMM...	177.4	.0	.0	.0	410.5	587.9	2,158.50
TRANSPORTATION, DEPT OF......	8.3	.0	.0	.0	13,243.4	13,251.7	5,887.00
TOTAL SECTION 5	1,344.4	.0	.0	.0	17,834.9	19,179.3	15,007.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS...........	182.7	.0	.0	.0	30.8	213.5	.00
BUSINESS/PROFESSIONAL REG....	7.0	.0	.0	.0	299.7	306.7	1,645.25
CITRUS, DEPT OF..............	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE.....................	307.8	.0	.0	.0	1,015.9	1,323.7	1,476.00
FINANCIAL SERVICES...........	98.2	.0	.0	.0	567.8	666.0	2,647.50
GOVERNOR, EXECUTIVE OFFICE...	117.8	.0	.0	.0	153.9	271.7	519.00
HIWAY SAFETY/MTR VEH, DEPT...	.1	.0	.0	.0	669.8	669.8	4,084.00
LEGISLATIVE BRANCH...........	255.6	.0	.0	.0	2.8	258.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	240.2	240.2	437.00
MANAGEMENT SRVCS, DEPT OF....	139.7	.0	.0	.0	701.6	841.3	1,267.50
MILITARY AFFAIRS, DEPT OF....	63.5	.0	.0	.0	46.0	109.6	474.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.......	341.4	.0	.0	.0	503.7	845.1	4,837.25
STATE, DEPT OF...............	150.4	.0	.0	.0	28.2	178.6	447.00
TOTAL SECTION 6	1,681.8	.0	.0	.0	4,314.5	5,996.2	18,126.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM...........	705.6	.0	.0	.0	127.1	832.8	4,710.00
TOTAL SECTION 7	705.6	.0	.0	.0	127.1	832.8	4,710.00
TOTAL OPERATING AND FCO	52,295.8	2,459.0	1,576.1	300.9	57,829.7	114,461.5	111,558.61

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