CHAPTER 99-226
Senate Bill No. 2500

An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1999-2000 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING, BUDGETING AND MANAGEMENT

1 FIXED CAPITAL OUTLAY
   CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE
   FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

   The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

2 SPECIAL CATEGORIES
   GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
   FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 130,000,000

PUBLIC SCHOOLS, DIVISION OF

2A AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - TRANSFER LOTTERY TO EXECUTIVE OFFICE OF THE GOVERNOR/ PARTNERSHIP FOR SCHOOL READINESS
   FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,075,000

   Funds provided in Specific Appropriation 2A, are contingent upon CS/CS/SB 366 or similar legislation becoming law. In the event CS/CS/SB 366 or similar legislation fails to become law, funds in Specific

CODING: Language stricken has been vetoed by the Governor.
Appropriation 2A shall be transferred to Specific Appropriation 5.

3 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS – DISTRICT DISCRETIONARY
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 151,535,000

Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district’s K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 1999, at least $10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

From the funds provided in Specific Appropriation 3, that are allocated to Palm Beach County, $156,000 shall be used for the We Change Foundation Reading Program.

From the funds provided in Specific Appropriation 2

CODING: Language stricken has been vetoed by the Governor.
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC APPROPRIATION

...that are allocated to Broward county, $200,000 shall be used for swimming instruction for children with economic need as determined by the free lunch eligibility criteria.

4 SPECIAL CATEGORIES
SCHOOL RECOGNITION/MERIT SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

15,000,000

From the funds provided in Specific Appropriation 4, up to $100 per student in each qualifying school shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes.

5 SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

103,765,000

The Commissioner of Education is authorized to allocate funds in Specific Appropriation 5 among the following programs: Pre-kindergarten Early Intervention, Early Childhood Services, Migrant 3 and 4 Year Old Program and the Florida First Start program.

6 SPECIAL CATEGORIES
GRANTS AND AIDS - COALITION INCENTIVE FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

2,085,000

Funds in Specific Appropriation 6 are contingent upon CS/CS/ SB 366 or similar legislation becoming law. In the event CS/CS/ SB 366 or similar legislation fails to become law, funds in Specific Appropriation 6 shall be transferred to Specific Appropriation 5.

COMMUNITY COLLEGES, DIVISION OF

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .

95,170,000

Funds provided in Specific Appropriation 7 shall be allocated as follows:

- Brevard................................. 3,708,232
- Broward................................. 6,124,527
- Central Florida......................... 1,904,780
- Chipola.................................. 656,542
- Daytona Beach......................... 5,741,135
- Edison.................................. 2,259,916
- Florida CC at Jacksonville......... 9,292,991

3 CODING: Language stricken has been vetoed by the Governor.
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC
APPROPRIATION

Florida Keys......................... 428,234
Gulf Coast.......................... 1,626,126
Hillsborough......................... 4,790,206
Indian River........................ 4,193,439
Lake City............................ 1,012,919
Lake-Sumter........................ 591,895
Manatee.............................. 1,939,839
Miami-Dade........................... 15,431,644
North Florida....................... 446,235
Okaloosa-Walton..................... 1,764,910
Palm Beach.......................... 4,142,973
Pasco-Hernando..................... 1,419,434
Pensacola............................ 3,567,255
Polk.................................. 1,469,263
St. Johns............................. 1,023,027
St. Petersburg...................... 4,901,152
Santa Fe.............................. 3,739,897
Seminole............................. 3,300,483
South Florida....................... 1,247,120
Tallahassee......................... 2,434,320
Valencia............................. 6,011,506

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

7A SPECIAL CATEGORIES
PERFORMANCE BASED INCENTIVE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,000,000

Funds appropriated in Specific Appropriation 7A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

UNIVERSITIES, DIVISION OF
EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 8A through 8D for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to $500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original

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SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

SPECIFIC APPROPRIATION

appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

From the funds in Specific Appropriation 8A through 8D, no funds may be used for the creation or expansion of Programs in Medical Sciences.

8A LUMP SUM
EDUCATIONAL AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 75,809,222

8B LUMP SUM
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 9,047,048

From the funds in Specific Appropriation 8B, $100,000 may be used for research at the IFAS Manatee County Caladium Research Facility.

8C LUMP SUM
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,224,159

8D LUMP SUM
UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,089,571

BOARD OF REGENTS GENERAL OFFICE

8E LUMP SUM
CHALLENGE GRANTS/CRITICAL DEFERRED MAINTENANCE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,897,504

TOTAL OF SECTION 1
FROM TRUST FUNDS . . . . . . . . . . . . . . 784,697,504
TOTAL ALL FUNDS . . . . . . . . . . . . . . 784,697,504

CODING: Language struck has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay. The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 9 through 149.

Funds in Specific Appropriations 13 through 207 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

OFFICE OF THE COMMISSIONER

9 SALARIES AND BENEFITS POSITIONS 40
FROM GENERAL REVENUE FUND . . . . . . . . 2,410,930
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . . 86,127

10 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 27,665

11 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 525,487
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . . 3,165

12 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 28,301

13 SPECIAL CATEGORIES
GRANTS AND AIDS — EDUCATION/BUSINESS COOPERATION
FROM GENERAL REVENUE FUND . . . . . . . . 1,914,244

14 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 28,897

CODING: Language stricken has been vetoed by the Governor.
From the funds provided in Specific Appropriation 19, the Department of Education shall conduct a study of the extent that each district has property of various categories off of the local ad valorem tax roll. The study shall look at the compensation or partial compensation currently funded in each district for property off the local ad valorem tax roll. The study shall also develop one or more procedures that the Legislature could use to equitably and controllably compensate or partially compensate districts for this loss in local taxation.

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19A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION -
FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 100,000,000

Funds in Specific Appropriation 19A are provided for the construction of classroom facilities to serve public school students in Kindergarten through Grade 3. The Commissioner of Education shall submit a plan to the State Board of Education by October 1, 1999 recommending an equitable allocation of these funds solely for that purpose. The plan shall consider student membership in grades Kindergarten through Grade 3 relative to classroom facilities classified as satisfactory for the 1998-99 school year, local effort to address public school overcrowding, and projected enrollment trends and facility construction in Kindergarten through Grade 3 in each district through FY 2004-2005. The Department of Education shall consult with the Office of Economic and Demographic Research about the methodology and results of the Office's 1998-99 study of class size and facilities for K-3 in Florida prior to developing its plan. Upon approval of the plan by the State Board of Education, the Department shall notify the eligible districts of the availability of these funds. Funds shall be approved for specific K-3 class-size reduction projects and shall not be disbursed to the districts except to meet the cash flow demands of the construction project.

20 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 64,510
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 283,780
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . . . 15,000

21 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 125,495

22 SPECIAL CATEGORIES
COST-OF-LIVING PRICE SURVEY
FROM GENERAL REVENUE FUND . . . . . . . . . . 319,011

23 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . . . . . . 2,889,494

Funds in Specific Appropriation 23 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

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Each center shall provide a report to the Department of Education by September 1, 1999 for the 1998-99 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

25 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . . . . . 964,618

26 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . . . . 200,000

29 SPECIAL CATEGORIES
RETIREFMENT ESCROW
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . . 120,000

30 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 43,719
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . . . . 6,592
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,778

31 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 4,675,000

Funds in Specific Appropriation 31 shall be distributed to the six autism centers as follows:

University of South Florida (Florida Mental Health Institute) . 950,000
University of Florida (College of Medicine) . 650,000
University of Central Florida . 650,000
University of Miami (Department of Pediatrics) . 975,000
including $150,000 for activities in Palm Beach County through FAU
University of Florida (Jacksonville) . 650,000

CODING: Language has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Florida State University (College of Communications) ......................... 800,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1999.

31A SPECIAL CATEGORIES
DISTANCE LEARNING LIBRARY INITIATIVE
FROM GENERAL REVENUE FUND ............. 2,300,000

31B SPECIAL CATEGORIES
GRANTS AND AIDS - INCREASED ACCESS TO THE BACCALAUREATE DEGREE
FROM GENERAL REVENUE FUND ............. 2,000,000

Funds in Specific Appropriation 31B are to be released by the Commissioner upon certification to him by the Postsecondary Education Planning Commission that a community college has successfully met the requirements for a baccalaureate degree granting institution to begin offering a new baccalaureate program at the community college’s campus or center. Funds provided through this appropriation may be expended for start-up expenses related to the new degree program as described in the college’s proposal reviewed and recommended by PEPC.

32 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES MANAGEMENT INFORMATION SYSTEM
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND ............. 1,318,800

33 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF EDUCATION
FROM GENERAL REVENUE FUND ............. 2,240,562
FROM EDUCATIONAL AIDS TRUST FUND ............. 292,667

34 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
FROM GENERAL REVENUE FUND ............. 638,186
FROM EDUCATIONAL AIDS TRUST FUND ............. 134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 35 through 43C shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the

CODING: Language struck has been vetoed by the Governor.
enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1999-2000 appropriation, and shall also apply to funds appropriated to General Revenue and the Principal State School Trust Fund in Specific Appropriation 36.

34A FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES FROM GENERAL REVENUE FUND . . . . . . . . . 500,000

From the funds provided in Specific Appropriation 34A, $250,000 is appropriated to the Palm Beach County School Board for renovation and remodeling of vocational facilities to other student instructional space. $250,000 is appropriated to the Palm Beach Community College for planning, site work and construction for new vocational instructional space.

35 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . . . . 99,900,000

Funds provided in Specific Appropriation 35 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.............................. 78,725,190
Community Colleges......................... 8,101,715
State University System.................... 13,073,095

CODING: Language has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

36  FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND . . . . . . . . 50,240,601
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 89,200,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND . . . . . . . . 28,252,956

From the funds provided in Specific Appropriation
36, $1,423,076 from the Public Education Capital
Outlay and Debt Service Trust Fund shall be
distributed to developmental research schools and
allocated in accordance with s. 228.053(9)(e),
Florida Statutes. The remaining funds shall be
allocated to school districts and developmental
research schools in accordance with s. 235.435(3),
Florida Statutes.

All funds from General Revenue and the Principal
State School Trust Fund in Specific Appropriation
36 are subject to the same use restrictions provided
in statute and the State Constitution regarding
expenditures from the Public Education Capital
Outlay and Debt Service Trust Fund, except that all
debt service obligations shall be paid from funds
accruing to the Public Education Capital Outlay and
Debt Service Trust Fund.

37  FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND . . . . . . . . 147,427,783

The following community college projects are
included in the funds provided in Specific
Appropriation 37:

BREVARD - Instructional/PE/Libr/Aud/
Support Svcs - Palm Bay complete (c,e) 4,350,747
Gen ren/rem: Student Ctr & Crim Justice
Bldg - Melbourne; HVAC; roofs............ 1,927,674

BROWARD - Rem/ren Business Educ/Sci
Bldg 71 - South partial.................... 3,783,782
Student Ctr Bldg 19 Addition/Rem -
Central partial (c,e)....................... 613,086
Rem/ren Adolescent Services 11 -
Central................................. 586,525
Gen ren/rem: HVAC; communic sys; ADA;
roofs; utilities; site improvement... 1,831,328
Clsrms/Labs/Library w/local
partnership - Pembroke Pines (p,c,e). 3,500,000

CENTRAL FLORIDA - Gen ren/rem: critical
mech/elec; ADA; roofing; site imprvmt 813,024

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<tr>
<th>Location</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>CHIPOLA</td>
<td>Gen ren/rem: ADA; utilities; roofs; site improvements; LRC</td>
<td>$483,719</td>
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<td>Rem/ren Occup Therapy, Public Serv Ctr.</td>
<td>$1,294,980</td>
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<td>DAYTONA BEACH - Science Bldg and Parking</td>
<td>$4,465,026</td>
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<td></td>
<td>Main complete (c,e)</td>
<td>$1,331,522</td>
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<td></td>
<td>Rem/ren Allied Health/Science Bldg 27 - Main partial</td>
<td>$403,576</td>
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<td></td>
<td>Student Svcs/Admin/Child Serv Bldg 7 - West - partial (p)</td>
<td>$900,000</td>
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<td>EDISON - Gen ren/rem: energy proj 13 Bldgs; fire safety; HVAC; site imprvmt</td>
<td>$621,312</td>
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<td>Allied Health Inst Facil - Main partial (c,e)</td>
<td>$7,957,187</td>
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<td>Alternate Ingress/Egress - Collier County Campus</td>
<td>$1,200,000</td>
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<td>FLORIDA CC @ JACKSONVILLE - Rem/ren Bldg B Student Compu Lab &amp; Svc Areas - South</td>
<td>$1,005,220</td>
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<td>Rem/ren Cafeterias - Downtown, North, and South</td>
<td>$1,270,916</td>
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<td>Voc Labs Facility - Rent partial (c,e)</td>
<td>$2,752,334</td>
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<td>Clasrms/Labs/Lib/Stu Svcs - Phase II and III Nassau</td>
<td>$2,237,192</td>
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<td>Land and facilities acquisition - Deerwood Ctr (s,p,c)</td>
<td>$2,496,000</td>
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<td>Gen ren/rem: ADA; HVAC; lights; utilities; roofs; floors</td>
<td>$2,237,585</td>
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<td>Adjacent land acquisition - Nassau Center (s,p,c)</td>
<td>$600,000</td>
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<td>FLORIDA KEYS - Gen ren/rem: roofs; telecom; elec/mech/HVAC; ADA; site improvement</td>
<td>$351,502</td>
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<td>Rem/ren Security/Maintenance office</td>
<td>$20,000</td>
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<td>Repair damages related to storms/hurricanes</td>
<td>$252,000</td>
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<td>GULF COAST - Voc Lab - GF Center/Child Care Labs - Main complete (c,e)</td>
<td>$535,000</td>
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<td>Adjacent land acquisition - HP Station/ CJ CTR partial (s,p,c)</td>
<td>$150,946</td>
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<td>Gen ren/rem: HVAC; Soc Sci, LRC &amp; Natural Sci Labs; security systems</td>
<td>$573,750</td>
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<td>Rem/Rem Fine Arts Bldg</td>
<td>$420,946</td>
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<td>HILLSBOROUGH - Rem/ren Library floors 2 &amp; 3 - Dale Mabry partial</td>
<td>$596,802</td>
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<td>Gen ren/rem: HVAC; energy mgmt; parking; ADA; utilities; communic systems</td>
<td>$1,073,413</td>
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INdian River - Gen ren/rem: roofs; ADA; utilities; parking; site improvement; HVAC.............................................. 815,806
Rem/ren Bldgs 6 & parts of 3, 10, & 18 - Main partial.......................... 2,599,583
Land & facil acquis - St. Lucie West/ Chastain Ctr-Mart Co/Main partial (s,p,c).......................... 1,958,357
Technology Building partial (p).................................. 606,450
LaKe City - Gen ren/rem: HVAC; Admin & Tech Bldgs; roads.................... 535,961
Rem/ren & relocate Bldg 61, Firing Range, Control Tower..................... 308,664
LaKe-Sumter - Rem/ren Facility 7, Gymnasium - Main......................... 536,119
Gen ren/rem: site imprvmts; roofs; ADA; lighting; HVAC.......................... 368,116
South Lake County Center complete (c,e).................................. 350,000
MaNatee - Rem/ren Bldgs 100, 200 & 300 - Main partial.......................... 2,899,807
Health Sci Addition/Dental Hygiene/ w/local match complete.................. 758,923
Gen ren/rem: utilities; storm main; HVAC; ducts; paving; roofs; ADA........... 880,716
MiAmi-DaDe - Rem/ren classrooms, labs, sup facils - Wolfson partial........... 317,805
Rem/ren classrooms, labs, sup facils - Interamerican partial................... 1,111,009
Interamerican Ctr Phase II & Parking complete (s,p,c,e).......................... 3,236,356
Parking Facility for Phase III - Wolfson partial (c,e).............................. 5,946,309
Land & facilities acquisition - Wolfson partial (s,p,c)........................... 4,900,000
Gen ren/rem: collegewide........................................... 4,501,922
NoRth Florida - Gen ren/rem: site imprvmts; roofing; handicap access; ADA .................................................. 356,723
OkaLoosa-Walton - Gen ren/rem: utils; parking; site improvements; safety; electrical; cooling towers.................. 873,859
Library Bldg - main partial (c,e).................................. 6,030,365
PaLM Beach - Gen ren/rem: flood control; safety; roofs; parking; utilities; lights; roads.................................. 2,066,758
Rem/ren Bldgs 103, 104 & 208 - Central, Bldg 104 - South partial............ 1,029,587

CODING: Language struck has been vetoed by the Governor.
PASCO-HERNANDO - Rem/ren Bldg 1 Clsrms/Labs/Admin - East, Bldg 111 Spring Hill partial .............................. 400,405
Public Service Tech Bldg - East Center complete (c,e).............................. 2,254,107
Gen ren/rem: roofs; HVAC; electric/light systems; ADA.............................. 627,607

PENSACOLA - Gen ren/rem: indoor air quality; HVAC; Visual Arts; roofs; site imprvmts; lights.................. 1,658,164
Health Sci Clsrms/Labs w/local match - Warrington partial (c,e).................. 3,191,163
Adjacent land acquisition - Main partial (s,p,c).................................. 393,191

POLK - Gen ren/rem: communic sys; ADA; three bldgs; HVAC; roads; roofs; parking.................................. 622,555
Rem/ren Health Occupations Center.................. 487,720

SANTA FE - Gen ren/rem: HVAC; ADA; utilities sys; roofs; site imprvmt... 885,193
Rem/ren Bldg C Business Occupations..... 801,532
Library Addition partial (p)........... 394,208

SEMINOLE - Clsrms/Science Labs/Office Bldgs - East Center Phase IB partial (c,e).............................. 8,508,445
Science Laboratory Bldg Addition complete (c,e).................................. 403,958
Rem/ren Science Bldg 201 partial........ 738,703
Gen ren/rem: energy mgmt sys; roads; communic sys; parking; site devlpmt.. 816,551
Oviedo Campus Completion.................. 3,416,539

SOUTH FLORIDA - Public Service Tech Bldg complete (c,e).............................. 196,915
Gen ren/rem: roofing; security & communic sys; lights; drainage; site development.............................. 410,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC APPROPRIATION

Ch. 99-226 LAWS OF FLORIDA Ch. 99-226
CODING: Language struck has been vetoed by the Governor.
TALLAHASSEE - Rem/ren safety, educ facil construction, Extended Studies  750,000
Gen ren/rem: roofs; infrastructure improvements; utilities..............  561,989
Land & facil acquisition partial (s,p,c)..................................  393,191
Social Science/Science Lab Bldg........  2,500,000

VALENCIA - Clsrms, Labs Module 8 - West complete (c,e).......................  516,296
Gen ren/rem & site improvements - collegewide..........................  1,187,898
Land Acquisition.......................  2,600,000

Should HB1697 or similar legislation relating to community colleges ability to bond fees for parking facilities not become law, the funds in this appropriation for Florida Community College at Jacksonville for Clsrms/Labs/Lib/Stu Svs Ph II & III Nassau, shall be added to the appropriation for Voc Labs Facility - Rent partial (c,e), and parking facility shall be added to the description of the project.

38 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . . . . . 155,409,271

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 38:

FAMU - School of Business & Industry (E)  582,785
Expansion/Remodeling of Ware Rhaney (C,E)...............................  4,100,000
Utilities/Infrastructure/Capital
Renewal/Roofs (P,C)...............................................  1,600,000
Pharmacy Building Phase I (P,C).............  11,000,000
Journalism Building (P).....................  900,000

FAU - Life Behavioral Science Complex
Renovation/Expansion (P,C).............  10,000,000
Utilities/Infrastructure/Capital
Renewal/Roofs (P,C)...............................  2,000,000

FGCU - Multi-Purpose Building (P)......  980,000
Teaching Gymnasium (P)......................  900,000
Academic Building Four - Fine Arts
Classrooms and Labs (C).......................  6,300,000
Library Remodeling (P,C,E)..................  1,000,000

FIU - Health & Life Sciences Expansion/

CODING: Language stricken has been vetoed by the Governor.
### SPECIFIC APPROPRIATION

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Remodeling/Renovation (C)</td>
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<td>School of Architecture Building (C,E)</td>
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<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
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<td>FSU - Montgomery Gym Remodeling (P)</td>
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<td>Bellamy Building Remodeling (C,E)</td>
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<tr>
<td>Science Bldg. Support Systems Improvmts /Complete Williams Building (P,C)</td>
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<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
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<td>Building Envelope Improvements - Phase II (P,C)</td>
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<td>Bus Sch Hosp Program Imp (C,E)</td>
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<tr>
<td>Communications Fac (C)</td>
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<td>UCF - Biological Sciences Annex (P)</td>
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<td>Engineering Building II (C)</td>
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<td>Health &amp; Public Affairs Building II (C)</td>
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<td>Orlando Performing Arts and Education Center (partial) (P,C,E)</td>
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<td>UF - Weil Hall Renovation (P,C,E)</td>
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<td>Health Professions/Nursing/Pharmacy Complex (P,C,E)</td>
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<td>UNF - Fine Arts Complex (C)</td>
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<td>Science/Engineering Lab/Ofc Bldg (P,C)</td>
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<td>USF - Engineering Building III (C)</td>
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<td>Rupp Engineering Bldg. Remodeling (P)</td>
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<td>UNF - Campuswide Electrical Distribution Upgrade (P,C)</td>
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<td>Major Roadway Extension/Bayou Crossing And West Campus Utilities (P)</td>
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<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
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### FIXED CAPITAL OUTLAY

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<tr>
<td>SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND</td>
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</table>

Funds provided in Specific Appropriation 39 shall be allocated pursuant to s. 235.435(2), Florida

**CODING:** Language **stricken** has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Statutes, for the following projects:

WASHINGTON COUNTY SCHOOL DISTRICT
Chipley Middle/High School (s,p,c,e) ... 14,459,788

COLUMBIA COUNTY SCHOOL DISTRICT
Ft. White High School - complete
(s,p,c,e) .................................. 13,244,151

DESOTO COUNTY SCHOOL DISTRICT
DeSoto Middle School Addition/
Renovating/Remodeling (p,c,e) .......... 10,251,378

MADISON COUNTY SCHOOL DISTRICT
Madison K-8 School (s,p,c,e) ............ 12,891,655

40 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND ............. 595,480,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND .................... 78,400,000

41 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND ........ ........... 25,000,000

42 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND ............. 11,004,380

Funds provided in Specific Appropriation 42 are
for the following projects:

Campus Safety Related Projects ........ 409,461
Repairs, Remodeling, and Renovations.. 10,589,919
Master Plan Update ..................... 5,000

42A FIXED CAPITAL OUTLAY
JOINT-USE FACILITIES PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND ............. 10,108,638

Funds provided in Specific Appropriation 42A shall
be allocated as follows:

Indian River Com College/FAU joint use
Classroom/Lab Facility (completion)
(P,C,E) .................................... 10,108,638

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

42B FIXED CAPITAL OUTLAY
EDUCATION FACILITIES MATCHING GRANTS
FROM GENERAL REVENUE FUND .............. 17,297,549

Funds provided in Specific Appropriation 42B are for the following projects:

Florida State University New Research School .................................. 10,000,000
Indian River County School District ............................................. 3,500,000
Seminole Community College Apprenticeship Trades Center ............... 2,797,549
Loxahatchee Preserve Educational Center ..................................... 1,000,000

These funds are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds or in-kind match. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds or agreements has been committed by the recipient.

42C FIXED CAPITAL OUTLAY
PUBLIC EDUCATION FACILITIES
FROM GENERAL REVENUE FUND ............. 21,319,325

Funds in Specific Appropriation 42C are for the following projects:

Chipola Junior College/Jackson School District Classroom Lab Facility .... 1,600,000
Florida Atlantic University Henderson Lab School Addition (P,C,E) .... 1,700,000
St. Lucie County School District Agricultural Education Center (P,C,E) ... 4,219,325
BRO Regents Center/Lively Arts..................................................... 150,000
Hillsborough County University Area Community Center ......................... 600,000
St. Lucie West/FAU extension ...................................................... 1,300,000
IFAS Quincy-N FL REC Equip ..................................................... 550,000
IFAS Land Acquisition - Apopka ................................................ 1,500,000
Tallahassee CC Land Acquisition ............................................. 1,500,000
UMC-Shands Jacksonville - Proton Beam Equipment/Facility (P,C,E) ....... 5,000,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

IFAS Bradenton Recreation Facilities - 66th St. Park.......................... 300,000

The $150,000 provided from General Revenue Funds for the ECM Regents Center/Class Arts/Volusia County specific Appropriation 42C is to conduct a feasibility study to establish a community fine arts production, exhibition, and instructional facility in Daytona Beach. The study may include conceptual planning, operational planning, financial feasibility analysis, and preliminary architectural design work. The study shall be conducted by the Board of Regents and may include participation by the University of Central Florida, Florida State University, Daytona Beach Community College, and members of the community.

43 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . . . . .                  15,550,000

Funds provided in Specific Appropriation 43 shall be used for the following projects:

WUFT-TV/FM - Gainesville (p,c).......... 2,500,000
WUSF-TV - Tampa (e)..................... 2,000,000
WEDU-TV - Tampa (c)..................... 1,250,000
WLKN-TV/FM - Miami (c).................. 900,000
WBCC-TV - Cocoa (c)..................... 3,000,000
WECCU-TV - Daytona Beach TV Equip, Ph I.. 900,000
Analog to Digital Television Conversion. 5,000,000

The funds for Digital Television Conversion are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds and the recipient contractually committing to provide specific educational services as determined by the Department. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds has been committed by the recipient.

43A FIXED CAPITAL OUTLAY
REPLACE CHARTER SCHOOLS - PECO
FROM GENERAL REVENUE FUND . . . . . . . .     5,000,000

Funds provided in Specific Appropriation 43A are to replace the $5 million appropriation from Public Education Capital Outlay and Debt Service (PECO) Trust Funds provided in Section 2 (6)(c) of Chapter 98-206, Laws of Florida and which shall revert pursuant to Section 29 of this Act.

CODING: Language struck has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

43B FIXED CAPITAL OUTLAY
CHARTER TECHNICAL CENTERS - COMMUNITY COLLEGE/SCHOOL DISTRICT JOINT PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . 7,000,000
Funds provided in Specific Appropriation 43B are for the following projects:
Daytona Bch CC/Volusia School District
Charter Technical Center (complete).... 4,000,000
Martin County School District/IRCC
Charter Career Tech Center............... 3,000,000
These funds shall be matched by local funds at the ratio of 60% state to 40% local.

44C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
BROWARD MUSEUM OF DISCOVERY
FROM GENERAL REVENUE FUND . . . . . . . . 4,000,000

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations 44, 45, 46, 48, and 51, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed $15 per person, and/or a booth fee, not to exceed $200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

44 SALARIES AND BENEFITS POSITIONS 69
FROM GENERAL REVENUE FUND . . . . . . . . 1,153,963
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 1,826,946

45 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 493,061
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 887,076

46 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 731,180
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . . . . 698,370
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . . 64,918

47 AID TO LOCAL GOVERNMENTS
PROFESSIONAL PRACTICES - SUBSTITUTES
FROM GENERAL REVENUE FUND . . . . . . . . 3,740

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

48 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND ........... 39,199
   FROM EDUCATIONAL CERTIFICATION AND
   SERVICE TRUST FUND ........... 143,440

49 SPECIAL CATEGORIES
   FLORIDA HUMANITIES COUNCIL
   FROM GENERAL REVENUE FUND ........... 275,000

   The funds in Specific Appropriation 49 are
   provided for a technology training program for
   humanities teachers. The Florida Humanities
   Council/Florida Center for Teachers shall link with
   distance learning facilities at a community college.

50 SPECIAL CATEGORIES
   MINORITY TEACHER INCENTIVE
   FROM GENERAL REVENUE FUND ........... 180,000

51 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM GENERAL REVENUE FUND ........... 2,884
   FROM EDUCATIONAL CERTIFICATION AND
   SERVICE TRUST FUND ........... 5,213

52 SPECIAL CATEGORIES
   TEACHER PROFESSIONAL DEVELOPMENT
   FROM GENERAL REVENUE FUND ........... 5,024,523

   From the funds appropriated in Specific
   Appropriation 52, $1,800,000 is provided for the
   Technological Research and Development Authority to
   provide training for teachers, administrators,
   superintendents and education policy makers in the
   public policies related to technology.

   From the funds appropriated in Specific
   Appropriation 52, $363,000 is provided to the
   Florida Association of School Superintendents for
   district superintendent and district leader
   in-service training.

53 SPECIAL CATEGORIES
   TEACHER OF THE YEAR
   FROM GENERAL REVENUE FUND ........... 45,772

   Funds in Specific Appropriation 53 may be used for
   the Teacher of the Year banquet, as well as awards
   to the honored teachers as established by the
   Commissioner of Education.

54 SPECIAL CATEGORIES
   SCHOOL RELATED PERSONNEL OF THE YEAR
   FROM GENERAL REVENUE FUND ........... 15,100

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

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<tr>
<th>54A</th>
<th>SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - TEACHING ACADEMIES</th>
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<tbody>
<tr>
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<td>FROM GENERAL REVENUE FUND</td>
<td>10,000,000</td>
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From the funds appropriated in Specific Appropriation 54A, consistent with the cash match requirement defined in SB1474 or similar legislation, $2,000,000 is provided for the Leadership Learning Academy in Polk County and $4,000,000 is provided for the East Coast Teaching Institute in Duval County. These funds are not contingent upon SB 1474 or similar legislation becoming law.

Remaining funds appropriated in Specific Appropriation 54A shall be expended consistent with the provisions of SB 1474 and are not contingent upon that bill becoming law. The match from private funding sources required for release of funds appropriated in Specific Appropriation 54A shall be a cash match. The minimum amount of any grant award shall be $1,000,000, and the maximum grant award amount shall be $2,500,000.

<table>
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<tr>
<th>55</th>
<th>SPECIAL CATEGORIES</th>
<th>GRANTS AND AIDS - URBAN TEACHER RESIDENCY PROGRAM</th>
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Funds appropriated in Specific Appropriation 55 are provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

OFFICE OF DEPUTY COMMISSIONER FOR TECHNOLOGY AND ADMINISTRATION

<table>
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<td>FROM EDUCATIONAL AIDS TRUST FUND</td>
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CODING: Language struck has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

55E SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 1,175,063

Funds in Specific Appropriation 55E may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

55F SPECIAL CATEGORIES
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . 250,000

55G SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND . . . . . . . . 429,566

55H SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK
FROM GENERAL REVENUE FUND . . . . . . . . 6,991,473

The funds provided in Specific Appropriation 55H shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

55I SPECIAL CATEGORIES
GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION
FROM GENERAL REVENUE FUND . . . . . . . . 78,339

55J SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . . . . 9,362,876

The funds in Specific Appropriation 55J shall be allocated as follows: $634,591 for statewide governmental and cultural affairs programming; $572,000 for public television stations recommended by the Commissioner of Education, and $110,662 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 55J for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 55J, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

55K SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . . . . . 740,000

55L SPECIAL CATEGORIES
GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . . . . . 407,914

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

For academic program contracts recommended by the Postsecondary Education Planning Commission, priority for funding shall be placed on the most financially needy students.

56 SPECIAL CATEGORIES
BARRY UNIVERSITY - BACHELOR OF SCIENCE/ NURSING FROM GENERAL REVENUE FUND . . . . . . . . 189,989

Funds provided in Specific Appropriation 56 support 521 student credit hours.

57 SPECIAL CATEGORIES
GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND . . . . . . . . 200,000

60A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . . . . . 2,500,000

Funds in Specific Appropriation 60A may be advance funded on a quarterly basis.

CODING: Language struck has been vetoed by the Governor.
SPECIAL CATEGORIES

FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN ACCOUNTING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 19,658
Funds provided in Specific Appropriation 61 support 81 student credit hours.

LIMITED ACCESS GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 500,000

FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 86,787
Funds provided in Specific Appropriation 64 support 189 student credit hours.

UNIVERSITY OF MIAMI - INDUSTRIAL ENGINEERING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 246,446
Funds provided in Specific Appropriation 65 support 331 student credit hours.

UNIVERSITY OF MIAMI - MUSIC ENGINEERING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 335,047
Funds provided in Specific Appropriation 66 support 450 student credit hours.

UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/ARCHITECTURAL ENGINEERING
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 223,365
Funds provided in Specific Appropriation 67 support 300 student credit hours.

GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . 17,145,202
From the funds provided in Specific Appropriation 67A, $1,000,000 is provided for managed health care and $1,500,000 for cancer research. The remaining funds provided in Specific Appropriation 67A provide $29,290.40 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall
meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.

68 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY - ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 401,346
Funds provided in Specific Appropriation 68 support 871 student credit hours.

69 SPECIAL CATEGORIES
FLORIDA SOUTHERN COLLEGE - BACHELOR OF SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . 22,330
Funds provided in Specific Appropriation 69 support 92 student credit hours.

71 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . 168,041
Funds provided in Specific Appropriation 71 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Postsecondary Education Planning Commission.

71A SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OSTEOPATHY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . 3,133,900
Funds in Specific Appropriation 71A provide $500,000 for managed care and for 365 osteopathic students at $7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for

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contracting with independent institutions.

71B SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - PHARMACY
FROM GENERAL REVENUE FUND . . . . . . . . 838,244

Funds in Specific Appropriation 71B are for 341 pharmacy students at $2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

71C SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OPTOMETRY
FROM GENERAL REVENUE FUND . . . . . . . . 969,400

Funds in Specific Appropriation 71C are for 131 optometry students at $7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

72 SPECIAL CATEGORIES
NURSING CONTRACT - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . . . . . 595,640

Funds provided in Specific Appropriation 72 support 800 student credit hours.

72A SPECIAL CATEGORIES
GRANTS AND AIDS - ST. THOMAS UNIVERSITY/ CUBAN AMERICAN ORAL HISTORY PROJECT
FROM GENERAL REVENUE FUND . . . . . . . . 100,000

Funds provided in Specific Appropriation 72A shall not be released until an operational and specific tasks plan has been approved by the Postsecondary Education Planning Commission.

72B SPECIAL CATEGORIES
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS
FROM GENERAL REVENUE FUND . . . . . . . . 125,000

Funds in Specific Appropriation 72B are provided

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to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

73 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND . . . . . . . . . 193,734
Funds provided in Specific Appropriation 73 support 625 student credit hours.

73A SPECIAL CATEGORIES
GRANTS AND AIDS - BETHUNE COOKMAN
FROM GENERAL REVENUE FUND . . . . . . . . . 2,851,999
Funds provided in Specific Appropriation 73A are for the purpose of increasing access, retention and graduation at Bethune-Cookman College.

From funds provided in Specific Appropriation 73A, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73B SPECIAL CATEGORIES
GRANTS AND AIDS - EDWARD WATERS COLLEGE
FROM GENERAL REVENUE FUND . . . . . . . . . 2,601,999
Funds provided in Specific Appropriation 73B are for the purpose of increasing access, retention and graduation at Edward Waters College.

From funds provided in Specific Appropriation 73B, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73C SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA MEMORIAL COLLEGE
FROM GENERAL REVENUE FUND . . . . . . . . . 2,351,999
Funds provided in Specific Appropriation 73C are for the purpose of increasing access, retention and graduation at Florida Memorial College. The college...
may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute.

From funds provided in Specific Appropriation 73C, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73D SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH/ UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . . . . . 250,000
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 73D support the existing contract for spinal cord research.

73E SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . . . . . 677,609

74 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BS/MOTION PICTURES CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 763,400

From the funds provided in Specific Appropriation 74, $335,047 is provided to support 450 student credit hours, and the remaining dollars shall be used for program enhancement.

75 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 168,735

Funds provided in Specific Appropriation 75 support 250 student credit hours.

76 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 576,000

Funds provided in Specific Appropriation 76 support 18 Florida residents attending the biomedical doctoral program.
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77 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND . . . . . . . . 531,900
Funds provided in Specific Appropriation 77 support 150 student credit hours.

78 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN NURSING CONTRACT
FROM GENERAL REVENUE FUND . . . . . . . . 401,589
Funds provided in Specific Appropriation 78 support 595 student credit hours.

80 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS OF SCIENCE OF SPEECH PATHOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . 215,280
Funds provided in Specific Appropriation 80 support 449 student credit hours.

81 FINANCIAL ASSISTANCE PAYMENTS
PRIVATE TUITION ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . . . 48,232,944
Funds provided in Specific Appropriation 81 shall be used for tuition assistance for a maximum of 23,256 students in an amount of $2,074 per student. Each institution shall be eligible to receive the sum of $2,074 per student for its projected share of the 23,256 students and may use its own resources to provide for eligible students which are in excess of this authorized total for the year. Such excess shall be reported as a part of the enrollment estimates for the subsequent year. The $2,074 shall be allocated by the Department of Education on the basis of $1,037 per term and at such time as specified by the Commissioner. No funds provided in Specific Appropriation 81 for 1999-2000 shall be used to pay any voucher submitted for 1998-99 enrollment.

Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. Students enrolled in state contracted programs at private institutions, where the tuition is equivalent to tuition in the State University System, shall not be eligible to receive funds under the Resident Access Grant Program. No student shall receive voucher funds in excess of the difference

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between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

82 SALARIES AND BENEFITS
POSITIONS
99
FROM GENERAL REVENUE FUND . . . . . . . . 1,088,795
FROM NURSING STUDENT LOAN FORGIVENESS
TRUST FUND . . . . . . . . . . . . . . . . . . . . . 114,484
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 2,698,073

83 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 13,796
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 96,540

84 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 432,413
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . . 1,804,172
FROM NURSING STUDENT LOAN FORGIVENESS
TRUST FUND . . . . . . . . . . . . . . . . . . . . . 67,365
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 908,088

Funds provided in Specific Appropriation 84 from the State Student Financial Assistance Trust Fund include $1,570,000 to continue the development of an updated management information system for the Office of Student Financial Assistance. This project shall be subject to monitoring as a critical information resources management project under s. 282.322, F.S. From these funds, $170,000 which is provided for the project monitoring contract, shall be transferred to the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

85 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 8,523
FROM NURSING STUDENT LOAN FORGIVENESS
TRUST FUND . . . . . . . . . . . . . . . . . . . . . 16,500
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 58,695

86 SPECIAL CATEGORIES
NURSE SCHOLARSHIP LOAN PROGRAM
FROM NURSING STUDENT LOAN FORGIVENESS
TRUST FUND . . . . . . . . . . . . . . . . . . . . . 686,656

87 SPECIAL CATEGORIES
CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN
PROGRAM
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . 75,000,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

88 SPECIAL CATEGORIES
FINANCIAL AID CONTRACTUAL SERVICES
FROM GENERAL REVENUE FUND .......................... 38,924
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND .................................................... 7,925,473

89 SPECIAL CATEGORIES
GRANTS AND AIDS - AFRICAN AND AFRO-
CARIBBEAN SCHOLARSHIP PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND ............................................. 93,600

Funds provided in Specific Appropriation 89 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

90 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND ........................ 2,200,000
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND ............................................. 6,800,000

91 SPECIAL CATEGORIES
TRANSFER TO STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND
FROM GENERAL REVENUE FUND ........................ 53,415,672

92 SPECIAL CATEGORIES
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
BASIN PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND ............................................. 156,000

Funds provided in Specific Appropriation 92 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND ........................ 3,000,000

94 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........................ 1,743
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND .................................................... 5,294

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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95 SPECIAL CATEGORIES
ETHICS IN BUSINESS SCHOLARSHIPS
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

96 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 235,328
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 444,000

97 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 799,369

The funds in Specific Appropriation 97 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:
Public Student Assistance Grant 31,314,561
Private Student Assistance Grant 8,503,833
Postsecondary Student Assistance Grant 6,118,990
Florida Work Experience Program 1,000,000
Critical Teacher Shortage Program 4,146,795
Florida Scholarship/Forgivable Loan Program 1,857,000
Exceptional Child Scholarship 109,212
Student Regent Scholarship 4,589
State Board of Community Colleges Student Member Scholarship 4,589
PEPC Student Member Scholarship 4,589
Nicaraguan/Haitian Scholarships 8,681
Seminole/Miccosukee Indian Scholarships 61,040
Occupational/Physical Therapy Shortage Program 91,500
Rosewood Family Scholarships 100,000

From the funds provided in Specific Appropriation 97, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for $1,300.

From the funds provided in Specific Appropriation 97 for the Florida Work Experience Program, $200,000 shall be allocated to Florida Community College at Jacksonville. FCCJ is authorized to develop a pilot project to expand access for vocational students enrolled in PSAV programs of at least 150 hours in length. The college shall determine financial need and submit recommended rule revisions to the DOE upon

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Funds provided in Specific Appropriation 97 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

98 FINANCIAL ASSISTANCE PAYMENTS
ROBERT C. BYRD HONORS SCHOLARSHIP
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . 1,987,000

99 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND . . . . . . . . . 100,000
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 196,000

100 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND . . . . . . . . . . 600,000

Funds in Specific Appropriation 100 shall be used to provide financial, academic, programmatic and other support to McKnight Doctoral Fellowship students. Beginning with students who accept an initial fellowship for the Fall, 1999 semester, a written agreement must be entered into between the student and the Florida Education Fund Board of Directors. The following provisions must be included in the agreement: As the student nears completion of the degree program, the student shall be aided by the Board to identify all positions open in the State of Florida at four year higher education institutions for tenure track and full time faculty positions and for post doctorate positions in the student’s degree area. The student shall provide evidence to the Board that he or she has submitted a completed application for all positions so identified, as well as having expended his or her own effort to identify such positions within the State of Florida. If the student is offered a competitive faculty position with a Florida four year institution, and does not accept the position, then the student must repay the amount of the fellowship received. If the student accepts the position and teaches in Florida, and subsequently leaves the state, then the cost of the fellowship which must be repaid shall be reduced at the rate of one year’s forgiveness for each year the student remained in that or a similar position at a Florida four year institution, until the number of years the student received a fellowship has been equaled.

The Florida Education Fund shall continue to work
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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with the Florida four year higher education institutions and in conjunction with the Board of Regents and the Independent Colleges and Universities of Florida to develop and coordinate a plan to increase opportunities for McKnight Doctoral Fellowship graduates to be hired for faculty positions in the State of Florida. The release of the funds in Specific Appropriation 100 are contingent upon the Board of Directors agreeing that at the most fiscally prudent time, but not later than June 30, 2000, the Board of Directors of the Florida Education Fund shall transfer the management of its endowment to the State Board of Administration for investment purposes.

PUBLIC SCHOOLS, DIVISION OF

101 SALARIES AND BENEFITS POSITIONS 118

FROM GENERAL REVENUE FUND . . . . . . . . 4,269,171
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . . 2,016,410
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 266,622

102 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . . . . 98,887
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . 218,837
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 154,921

103 EXPENSES

FROM GENERAL REVENUE FUND . . . . . . . . 1,722,982
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . 941,512
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 123,100

From the funds in Specific Appropriation 103, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

From the funds in Specific Appropriations 101, 102 and 103 the Department of Education in consultation with the Department of Juvenile Justice shall develop an implementation plan for HB 1033 or similar legislation for the operation of an educational system for young people who can not function within the existing public schools structure. The funding for this system shall be independent of the funding for any other educational system.

104 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INNOVATIVE PRACTICES

GRANTS

FROM GENERAL REVENUE FUND . . . . . . . . 3,865,000

From the funds provided in Specific Appropriation

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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104, $100,000 shall be provided to each of the following school districts: Orange, Hillsborough, Duval, Lee, Pinellas, Escambia, Palm Beach, Miami Dade, and Leon. These funds shall be used only for the Learning for Life Character Education Program coordinated with the Regional Boy Scout Council. The Boy Scout Council shall match each district's allocation as follows: 25% cash and 75% inkind.

From the funds provided in Specific Appropriation 104, $900,000 is provided for the Amer-I-Can Program to implement and operate the self-improvement and life skills training program in Dade, St. Lucie, and Gadsden counties.

From the funds provided in Specific Appropriation 104, $40,000 shall be provided to the Foundation for Computer Education and $75,000 shall be provided to the Florida African Cultural Education Program.

The remaining funds in Specific Appropriation 104 shall be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

105 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ALTERNATIVE SCHOOLS/
PUBLIC PRIVATE PARTNERSHIP INCENTIVES
FROM GENERAL REVENUE FUND .......... 2,000,000

105A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HUMAN IMMUNODEFICIENCY
VIRUS/ACQUIRED IMMUNE DEFICIENCY (HIV/
AIDS) AWARENESS INCENTIVE GRANTS
FROM GENERAL REVENUE FUND .......... 100,000

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND .... 654,100,702

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ON-LINE HIGH
SCHOOL
FROM GENERAL REVENUE FUND .......... 3,800,000

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The Department’s bimonthly distribution of funds provided in Specific Appropriation 109 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 109 shall be allocated using a base student allocation of $3,227.74 for the K-12 FEFP.

Funds appropriated in Specific Appropriation 109 are provided only for student enrollment associated with the 180 day regular school term, except for students enrolled in Juvenile Justice education programs. The summer school period for students in such programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students in juvenile justice education programs shall be funded for no more than 25 hours per week of direct instruction. The Department of Education shall develop and implement a method which captures all direct instructional time provided to such students.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1998-99 FEFP. However, for the 1998-99 portion of the calculation, summer school weighted FTE for programs transferred to the class size reduction/supplemental instruction program, Specific Appropriation 110A, shall not be included. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1998-99 with total state formula and categorical increase funds for K-12 programs and maximum potential discretionary taxes for 1999-00 and shall include the adjustment for the
Florida Retirement System reduction as shown in legislative workpapers for the 1999-2000 FEFP.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 109, $30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1999-00.

Total unadjusted required local effort taxes for 1999-00 shall be $3,872,505,386. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1999-00 shall be:

1) 0.510 mills, and
2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed $50 per full-time equivalent student (FTE).
3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district’s percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than $50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 109, an amount that, combined with funds raised by the 0.250 mills, will provide $50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 109 are based upon program cost factors for 1999-00 as follows:

1. Basic Programs
   A. K-3 Basic 1.057
   B. 4-8 Basic 1.000
   C. 9-12 Basic 1.115

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2. Programs for Exceptional Students
   A. Support Level 1                     1.341
   B. Support Level 2                     2.072
   C. Support Level 3                     3.287
   D. Support Level 4                     4.101
   E. Support Level 5                     6.860

3. English for Speakers of Other Languages                                1.211

4. Programs for grades 7-12
   Vocational Education                    1.211

From the funds provided in Specific Appropriation 109, the value of 68.15 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 1999-00 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 109, $70,350,000 is provided for Safe Schools activities and shall be allocated as follows: $30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict...
resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds appropriated in Specific Appropriation 109, a Compression Adjustment shall be calculated as follows:

Step 1: $32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by...
the district’s weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

Funds provided in Specific Appropriation 109, for inservice personnel training, as prescribed in s. 236.081(3), F.S., are transferred to Specific Appropriation 117B.

From the funds provided in Specific Appropriations 109 and 110A, that are allocated to Dade County for dropout prevention services, 800 full-time equivalent students and $4,445,808, shall be provided to the Adult Mankind Organization, Inc. From the funds appropriated in Specific Appropriation 109 for Dade County Schools that the district chooses to use for mentoring programs, $1,100,000 may be used for 500 Role Models of Excellence. From the funds appropriated in Specific Appropriation 109 for Dade County Schools, $500,000 shall be used for The Children’s Psychiatric Center Success Program.

The funds provided in Specific Appropriation 109 at the discretion of each district school board, may be utilized to address emergency issues which have been identified and are associated with year 2000 date calculations. Year 2000 date calculation errors may occur in computers, computer applications and in products or services containing embedded chip technology acquired to support district instructional and administrative functions. Such emergency issues shall consist of any actual or anticipated year 2000 date calculation error in an instructional or administrative process that prevents a district from continuing to provide instruction to students at a quality level consistent with delivery prior to the actual or anticipated date calculation failure. The Commissioner shall coordinate and provide assistance to districts for effective implementation of the year 2000 conversion.

From the funds in Specific Appropriations 3, 109, 110A, 112, 115, 117, 117B and 118, the Kindergarten through Twelfth Grade Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide instructional experiences in elementary and secondary schools that enable students to attain entry-level employment and enroll in postsecondary institutions:

CODING: Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
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</thead>
<tbody>
<tr>
<td>Number and percentage of a student cohort who graduate from high school as defined in statute</td>
<td>110,027; 52.65%</td>
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<tr>
<td>Number and percentage of recent graduates who meet the state levels in reading, writing, and mathematics for placement into college-level courses</td>
<td>Reading 31,135; 76.2%</td>
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<td>Writing 31,992; 78.0%</td>
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<tr>
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<td>Mathematics 28,890; 71.9%</td>
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Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.
legislation, which increases the compulsory school attendance age in that district from 16 to 18, with all necessary services to support students' continued attendance in school, their progression from grade to grade and their completion of requirements for high school graduation. The district shall be held harmless in the calculation of Group 2 program caps for the full-time-equivalent students affected by this pilot program. The provisions of this paragraph are contingent upon SB 2050, or similar legislation becoming law.

110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL AIDS TRUST FUND

51,524,144

110A AID TO LOCAL GOVERNMENTS
CLASS SIZE REDUCTION/SUPPLEMENTAL INSTRUCTION
FROM GENERAL REVENUE FUND

527,036,284

Funds in Specific Appropriation 110A shall be used to provide flexible resources to schools for supplemental academic instruction at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S. and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. A school district may expend up to 15% of its allocation for indirect cost for summer school.

For 1999-2000, funds in Specific Appropriation 110A shall be allocated by dividing initial district allocations by the regular term FTE for affected programs, calculating a state average funds per regular term FTE and then guaranteeing that all districts below the average funds per regular term FTE receive the average. All districts with initial allocations greater than the average funds per regular term FTE shall be held harmless. These district allocations are not subject to recalculation.

From funds provided in Specific Appropriation 110A the Department of Education shall contract with the Boys and Girls Club in an amount not to exceed

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$2,000,000, Big Brothers and Big Sisters programs in an amount not to exceed $1,000,000, and the Black Male Explorers program in an amount not to exceed $500,000 for the purpose of providing mentoring services to at risk children identified in the districts which request assistance. The District shall provide a reporting mechanism which ensures that a child is not served by more than one organization. A report must be provided to the legislature on student progress.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student’s fee shall be based on the student’s ability to pay and the student’s financial need as determined by district school board policy.

From the funds appropriated in Specific Appropriation 110A for Broward County, $88,860 is provided for a contract with the Department of Juvenile Justice, District 10, to provide after school vocational education training.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

111 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL CHOICE
FROM GENERAL REVENUE FUND . . . . . . . . 12,000,000

The funds in Specific Appropriation 111 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan. Provided, however, any district that received a public school choice incentive grant in 1998-99 and continues the program in 1999-2000 shall receive not less than the amount it received in 1998-99.

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND . . . . . . . . 193,691,807

From the funds provided in Specific Appropriation 112, school districts shall pay for instructional...
materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is $286.10 in 1999-00. If the funds provided in Specific Appropriation 112 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1999; 35% on or about October 10, 1999; 10% on or about January 10, 2000 and the balance on or about June 10, 2000.

From the funds provided in Specific Appropriation 112, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 112, $100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 112, $14,000,000 is provided for Library Media Materials, and $3,200,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 112, $500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

From the funds in Specific Appropriation 112, $1,000,000 shall be used for the Sunlink Uniform Library Database.

46 CODING: Language stricken has been vetoed by the Governor.
Specific Appropriation 115 shall be allocated by prorating the total on each district’s share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 115 shall be cycled by school districts to provide new equipment to students and programs with the highest need and oldest equipment.

From the funds provided in Specific Appropriation 115, $1,000,000 shall be used for Library Equipment Automation Grants.

From the funds appropriated in Specific Appropriation 115 for Pasco County Schools, $250,000 may be used for Sneaker Net. From the funds appropriated in Specific Appropriation 115 for Gadsden County Schools, $100,000 may be used to establish a computer literacy laboratory for the City of Midway.

The Department of Education is authorized to withhold the distribution of funds from Specific Appropriation 115 from districts which fail to complete a technology survey, by school, approved by the Commissioner of Education.

Funds provided in Specific Appropriation 117 shall be used to transport students as provided in s. 236.083, Florida Statutes.

Funds appropriated in Specific Appropriation 117B include the funds required for inservice personnel training as prescribed in s. 236.081(3), F.S.

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are provided for inservice training of instructional personnel. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

Funds appropriated in Specific Appropriation 117B shall be prorated among all districts based on each district’s proportion of the state total unweighted full time equivalent student enrollment.

To be eligible to receive funds appropriated in Specific Appropriation 117B, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher’s professional development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

The Department of Education shall provide technical assistance to districts for development of these individual professional development plans, and the Commissioner of Education shall by March 1, 2000, submit a report to the Governor and to the President of the Senate and the Speaker of the House of Representatives that describes progress districts have made implementing these plans, and the report shall include a formal evaluation of plans developed in at least five districts. The evaluation shall include, but not be limited to, an identification of student performance data used to define training needs as well as a description and evaluation of methods used to measure the success of training.
Funds appropriated in Specific Appropriation 117C are provided for schools that choose to extend the length of the academic year for students from 180 to 210 days. To be eligible to receive funds provided for an extended school year, a school must submit to the Commissioner of Education by August 1, 1999, a letter of commitment to extend the length of the school year. By January 1, 2000, the school must also submit an implementation plan, which includes, but is not limited to, 1) assurance that teacher training, individual and collaborative teacher planning time, and innovative use of technology are key elements of the school’s implementation of an extended school year, and 2) assurance that additional time-on-task for students will be used to provide additional course content.

The school’s letter of commitment must be accompanied by a letter of endorsement from the district school board, which acknowledges the school’s commitment and expresses support for the school’s extended school year implementation plan. Districts must also provide assurance that extended school year funds shall be used to provide twelve-month contracts for teachers in participating schools. The district must include schools implementing an extended school year in the district’s controlled open enrollment plan. In addition, both the school and the district board must provide assurance that appropriate student performance data will be used to measure the extent to which an extended school year is associated with increased student performance. This measurement must include a comparison of the performance of comparable student populations in 180-day schools and 210-day schools. The Commissioner of Education is authorized to reduce a district’s 2000-2001 FEFP funding entitlement by the amount of its 1999-2000 extended school year allocation if the district fails to submit 1999-2000 student performance data by September 1, 2000.

Funds in Specific Appropriation 117C are provided for both planning and operations grants. Schools with 500 or fewer students shall receive an $80,000 planning grant. Schools with a student population greater than 500 and less than or equal to 1,000 shall receive a planning grant of $100,000. Schools with a student population greater than 1,000 shall receive a planning grant of $120,000.
Each district shall receive an allocation for the operation of an extended school year which shall be calculated by (1) multiplying each district's FEFP base funding amount (2) times the number of weighted students participating in an extended school year divided by the total weighted student enrollment of the district, (3) times 1/6, and (4) times 1/2. If the amount required for planning grants and operations grants for all eligible schools exceeds the amount of the appropriation, the Commissioner shall fund the cost of extended school year operations on a first-come first-served basis. Only those 234 schools that indicated an interest in an extended school year in response to the Department of Education’s February, 1999, extended school year survey shall be eligible to receive funds appropriated in Specific Appropriation 117C. In the event more than 50% of the 234 eligible schools submit an implementation plan by the January 1, 2000 deadline, the Commissioner shall consult with the President of the Senate and the Speaker of the House of Representatives regarding the full annualized cost of implementing an extended school year for the 2000-2001 year for all schools that have submitted their implementation plans.

The Commissioner shall not authorize the release of any funds for operations for any school until that school certifies that its planning process is complete and that it is ready to fully implement the extended school year.

Any school that operated a 210-day extended school year in 1998-99 shall receive funds for the operation of an extended school year for the 1999-2000 school year from the funds appropriated in Specific Appropriation 117C.

The Commissioner of Education shall report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by August 15, 1999, and November 15, 1999 and January 15, 2000 regarding progress made by schools that are preparing to implement an extended school year. These reports shall include a projection of the full cost of extended school year implementation for all eligible schools that are expected to implement an extended school year during the 1999-2000 school year. The Commissioner of Education shall also report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by July 15, 2000 regarding the effectiveness of school district planning and initial implementation of an extended school year.

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From the funds appropriated in Specific Appropriation 117C, $500,000 is provided for a summer training program for persons representing schools which have chosen to implement an extended school year and which qualify for extended year planning funds for 1999-2000.

118 AID TO LOCAL GOVERNMENTS
Florida Teachers Lead Program
FROM GENERAL REVENUE FUND . . . . . . . . 14,749,913

Funds in Specific Appropriation 118 shall be allocated by prorating the total on each school district’s share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school’s internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher’s allocation shall remain for the teacher’s use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, “classroom teacher” means any full-time member of the district instructional staff.

This one-time appropriation shall be made available to each member of the instructional staff in the amount of $100.

119 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 211,298
FROM EDUCATIONAL AIDS TRUST FUND . . . . 95,384
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 50,840

120 SPECIAL CATEGORIES
Assessment and Evaluation
FROM GENERAL REVENUE FUND . . . . . . . . 35,906,566
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . 660,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . . . . . . . . . . . 2,735,656

Funds in Specific Appropriation 120 shall be used by the State Board of Education in 1999-00 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be

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paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 120 may be used for research and analysis of existing data available through Florida’s education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

121 SPECIAL CATEGORIES
GRANTS AND AIDS — GRANTS TO PUBLIC SCHOOLS
FOR READING PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . . . 5,000,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . 10,000,000

Funds in Specific Appropriations 121 are provided primarily for intensive reading programs targeted at improving the reading proficiency of students in grades kindergarten through three who have identified deficiencies in reading and readiness. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds through competitive grants to school districts. Priority for funding shall be given to the following reading programs: Reading Recovery Programs, Feeder Pattern Program, Top Flight Reading Program, African Male Leadership Program, Project PASS, Home Instruction Program for Preschool Youngsters (HIPPY), Parents as Teachers, Sneaker Net Reading Program, Alpha Kappa Alpha Sorority, Inc. WISH Foundation, Better Way Foundation, Success Maker, Old Home Town School, Zeta Community Center Reading PACT (Parent and Child Together), LINKS (UF Model), and the Waterford Reading Program. Funds provided for HIPPY shall be allocated from the General Revenue Fund and shall not flow through school districts.

From the funds appropriated in Specific Appropriation 121 $1,500,000 is provided to the Institute for School Innovation to design and implement a research study to determine the effects of class size on academic achievement in reading, writing and mathematics. This study shall be conducted using an enhanced Project Child model in at least four diverse and geographically dispersed elementary schools throughout the state. This project shall be evaluated by an independent organization to determine the effectiveness of this model at increasing student achievement in a cost effective framework when compared to a traditional
class model. In addition, up to $304,000 of the $1,500,000 may be used by the Institute for School Innovation to develop and implement a middle school version of Project Child in a charter school, to meet the needs of low-achieving students at risk of failure in grades 6-8. The Department of Education shall release these funds no later than August 1, 1999 for start-up costs prior to implementation.

122A SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S RESOURCE FUND
FROM GENERAL REVENUE FUND . . . . . . . . 350,000

123 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 3,000,000

124 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
FROM GENERAL REVENUE FUND . . . . . . . . 2,000,000

Prior to the release of funds appropriated in Specific Appropriation 124 for Communities in Schools, that organization shall submit to the Commissioner of Education a report identifying anticipated outcomes from the expenditure of these funds. Anticipated outcomes shall include a beneficial effect on student learning. The report shall also define a process that will be used to measure whether and to what extent these outcomes are successfully achieved. By June 30, 2000 the organization shall present an evaluation report to the Commissioner of Education that includes data, including student performance data, used to measure the success of the program.

125A SPECIAL CATEGORIES
GRANTS AND AIDS - WORLD CLASS SCHOOLS
FROM GENERAL REVENUE FUND . . . . . . . . 200,000

Funds appropriated in Specific Appropriation 125A are provided for the Jacksonville Chamber Foundation to implement the World Class Education program promoting business and community involvement in setting high educational standards for all students, implementing a standards-based accountability system in public schools and strengthening school system operations. These funds must be matched by cash funds from the Chamber of Commerce Foundation in an amount that is not less than one dollar of private funds for each dollar of state grant funds. All expenditures must be accounted for and a final report must be made to the President of the Senate and Speaker of the House of Representatives on the

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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126A SPECIAL CATEGORIES
TRANSFER TO EXCELLENT TEACHING TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . . 6,000,000

127A SPECIAL CATEGORIES
PERFORMANCE BASED INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 2,000,000

Funds appropriated in Specific Appropriation 127A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

128A SPECIAL CATEGORIES
PUBLIC SCHOOL INSTRUCTIONAL TECHNOLOGY IMPROVEMENT STUDY GROUP
FROM GENERAL REVENUE FUND . . . . . . . . 175,000

Funds in Specific Appropriation 128A are provided to support the Instructional Technology Study Group which shall be formed for the purpose of creating an Instructional Technology Implementation Strategy. This group will be charged with providing recommendations to the Governor, the Commissioner of Education, the President of the Senate, and the Speaker of the House. Each will appoint one member, and the Governor will appoint a chairperson. The group will create a strategy for accomplishing the following:

(a) Establish Technology literacy standards for teachers and students by a time certain
(b) Student/Computer ratios of 5:1, 4:1, 3:1 by a time certain
(c) Create incentives for Districts to allocate funds to technology and technology training
(d) Coordinate funding at State and District levels for Instruction technology

The work of the Study Group shall be completed by October 3, 1999. It will be operated as an adjunct to the Smart School Clearinghouse.

130 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 777,812
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . 13,449
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . 2,034

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SPECIAL CATEGORIES
SCHOOL DISTRICT OPERATIONAL PERFORMANCE
AUDITS
FROM GENERAL REVENUE FUND . . . . . . . . 30,000

Funds in Specific Appropriation 131 are provided for post-review evaluations of those school districts that were reviewed pursuant to Specific Appropriation 131, from the 1996-97 General Appropriations Act. The Office of Program Policy Analysis and Governmental Accountability shall evaluate (1) the recommendations from the performance reviews that have been implemented and (2) the cost savings realized from the performance reviews. If, during the post-review evaluation, it is determined that school districts have not implemented specific recommendations, the school district shall specify why such recommendations were not implemented. Copies of the post-review evaluations shall be provided to the Governor’s Office, the Commissioner of Education, and the Senate President, and the Speaker of the House.

SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 1,750,000

From the funds appropriated in Specific Appropriation 132 $750,000 shall be allocated as provided in section 228.0857, Florida Statutes.

From the funds appropriated in Specific Appropriation 132, a $500,000 increase is provided for the Panhandle Area Education Consortium.

From the funds appropriated in Specific Appropriation 132, $500,000 is provided for the Heartland Educational Consortium.

SPECIAL CATEGORIES
EDUCATIONAL ENHANCEMENT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 200,000

SPECIAL CATEGORIES
GRANTS AND AIDS - WORK KEYS
FROM GENERAL REVENUE FUND . . . . . . . . 750,000

Funds appropriated in Specific Appropriation 133A are provided for a Work Keys program in Duval County. These funds will provide 50% of the support needed for the Work Keys System with the remainder of the funds provided from business or local funds. The goal of the Work Keys System is to create...
partnerships between the school system and chamber of commerce to help students develop skills needed to successfully enter the work force and pursue higher education. The skills are to include: listening, applied mathematics, locating information, reading for information, applied technology, observation, teamwork, and writing. The System is to develop independent, self-directed students who will become productive, responsible citizens by attaining gainful employment in a career of their choice that matches their skills and interests; provide systemic change in the delivery of workplace skills to students; and to create a continuing partnership between business and education in support of the lifelong learning process. All expenditures must be accounted for and a final report must be made to the President of the Senate and the Speaker of the House of Representatives on the objectives achieved.

134 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 4,674,718

From the funds appropriated in Specific Appropriation 134, $100,000 is provided for the Jason Project; $99,000 is provided for Integration of Visual Arts and Other Subjects; $150,000 is provided for Old Home Town; $400,000 is provided for Tropical Garden Educational Network; $200,000 is provided to the Newfound Harbor Marine Institute in Monroe County to provide teacher training and marine science instruction and scholarships to selected K-12 schools in the State of Florida. Funds may be used for Arts for Complete Education.

From the funds appropriated in Specific Appropriation 134, $3,725,718, is provided for other instructional enhancements to be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

135 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . . 3,069,773
FROM EDUCATIONAL AIDS TRUST FUND . . . . . . . 2,333,354

Funds provided in Specific Appropriation 135 may be

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provided for, but are not limited to the following:
the Pre-Kindergarten Handicapped Information System,
Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership. The Department shall continue to ensure that training, resources, and staff are provided to parents on the exceptional student funding model, including follow-up to parent concerns. The Department shall also continue to monitor the districts' implementation of the ESE matrix of services and the funding model.

From the funds provided in Specific Appropriation 135, $40,000 is provided for the Hosts Program as designated by the Commissioner of Education.

136 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND . . . . . . . . 28,570,162
FROM GRANTS AND DONATIONS TRUST FUND . . 1,622,813

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 136, $379,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2000. The school shall report to the Legislature by June 30, 2000, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 1999-00 fiscal year.

WORKFORCE DEVELOPMENT, DIVISION OF

137 SALARIES AND BENEFITS POSITIONS 95
FROM GENERAL REVENUE FUND . . . . . . . . 1,965,722
FROM EDUCATIONAL AIDS TRUST FUND . . . . 2,100,906
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . 555,337

CODING: Language stricken has been vetoed by the Governor.
**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

**SPECIFIC APPROPRIATION**

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<td></td>
<td>GRANTS AND AIDS - ADULT LITERACY CENTERS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>200,000</td>
</tr>
<tr>
<td>142A</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - ADULT HANDICAPPED FUNDS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>20,556,859</td>
</tr>
</tbody>
</table>

Funds appropriated in Specific Appropriation 142A for 1999-2000 are allocated to each school district and community college in the amounts listed. The Division of Workforce Development and the Division of Community Colleges shall jointly develop a grant program for the allocation of adult handicapped funds and a grant review process that takes into consideration the views of advocates for the disabled. The grant application, the application procedure and the application ranking criteria shall be submitted to the President of the Senate and the Speaker of the House of Representatives on or before February 1, 2000. The application ranking system shall include at least the following: (1) cost per individual served; (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation; (3) programs that serve adults with disabilities who are not suited for workforce development education programs; and (4) programs that provide lifelong learning activities to senior citizens. One grant application process shall be developed to be used by the school districts and community colleges.

58 CODING: Language stricken has been vetoed by the Governor.
community colleges. More than one application can
be submitted by a community college or school
district.

Alachua................................. 140,868
Baker................................... 229,951
Bay..................................... 205,520
Bradford................................ 74,613
Brevard................................ 640,000
Broward................................. 1,947,448
Calhoun................................. 0
Charlotte................................ 67,317
Citrus.................................. 160,000
Clay.................................... 15,900
Collier................................. 48,350
Columbia.............................. 55,000
Dade.................................... 2,378,232
De Soto................................. 342,355
Dixie................................... 0
Duval................................... 0
Escambia............................... 357,460
Flagler................................. 1,132,656
Franklin................................. 0
Gadsden............................... 575,000
Gilchrist............................. 0
Glades.................................. 0
Gulf..................................... 45,000
Hamilton............................... 0
Hardee.................................. 63,736
Hendry................................. 0
Hernando.............................. 107,121
Highlands............................. 0
Hillsborough......................... 606,355
Holmes.................................. 0
Indian River............................ 25,000
Jackson................................ 2,160,357
Jefferson............................. 78,409
Lafayette............................. 0
Lake..................................... 41,237
Lee...................................... 13,652
Leon.................................... 1,216,398
Levy.................................... 0
Liberty................................. 161,114
Madison............................... 291,144
Manatee............................... 50,000
Marion................................. 403,286
Martin................................. 106,844
Monroe................................ 59,953
Nassau................................ 0
Okaloosa............................... 0
Okeechobee............................ 0
Orange................................. 590,851
Osceola............................... 46,620
Palm Beach............................ 1,607,344
Pasco................................. 19,836
Pinellas.............................. 791,193

CODING: Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Polk</td>
<td>345,801</td>
</tr>
<tr>
<td>Putnam</td>
<td>0</td>
</tr>
<tr>
<td>St. Johns</td>
<td>327,945</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>0</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>52,318</td>
</tr>
<tr>
<td>Sarasota</td>
<td>634,369</td>
</tr>
<tr>
<td>Seminole</td>
<td>0</td>
</tr>
<tr>
<td>Suwanee</td>
<td>15,000</td>
</tr>
<tr>
<td>Taylor</td>
<td>100,990</td>
</tr>
<tr>
<td>Union</td>
<td>99,843</td>
</tr>
<tr>
<td>Volusia</td>
<td>0</td>
</tr>
<tr>
<td>Wakulla</td>
<td>48,562</td>
</tr>
<tr>
<td>Walton</td>
<td>0</td>
</tr>
<tr>
<td>Washington</td>
<td>82,545</td>
</tr>
<tr>
<td>Washington Special</td>
<td>0</td>
</tr>
<tr>
<td>Brevard CC</td>
<td>0</td>
</tr>
<tr>
<td>Broward CC</td>
<td>0</td>
</tr>
<tr>
<td>Central Florida</td>
<td>0</td>
</tr>
<tr>
<td>Chipola</td>
<td>0</td>
</tr>
<tr>
<td>Daytona Beach</td>
<td>782,718</td>
</tr>
<tr>
<td>Edison</td>
<td>0</td>
</tr>
<tr>
<td>Florida CC at Jax</td>
<td>247,076</td>
</tr>
<tr>
<td>Florida Keys</td>
<td>3,619</td>
</tr>
<tr>
<td>Gulf Coast</td>
<td>0</td>
</tr>
<tr>
<td>Hillsborough CC</td>
<td>0</td>
</tr>
<tr>
<td>Indian River CC</td>
<td>60,500</td>
</tr>
<tr>
<td>Lake City</td>
<td>0</td>
</tr>
<tr>
<td>Lake-Sumter CC</td>
<td>0</td>
</tr>
<tr>
<td>Manatee CC</td>
<td>0</td>
</tr>
<tr>
<td>Miami-Dade CC</td>
<td>0</td>
</tr>
<tr>
<td>North Florida</td>
<td>3,000</td>
</tr>
<tr>
<td>Okaloosa-Walton CC</td>
<td>0</td>
</tr>
<tr>
<td>Palm Beach CC</td>
<td>0</td>
</tr>
<tr>
<td>Pasco-Hernando CC</td>
<td>0</td>
</tr>
<tr>
<td>Pensacola</td>
<td>0</td>
</tr>
<tr>
<td>Polk CC</td>
<td>0</td>
</tr>
<tr>
<td>St. Johns CC</td>
<td>25,000</td>
</tr>
<tr>
<td>St. Petersburg</td>
<td>0</td>
</tr>
<tr>
<td>Santa Fe</td>
<td>0</td>
</tr>
<tr>
<td>Seminole CC</td>
<td>78,000</td>
</tr>
<tr>
<td>South Florida</td>
<td>683,500</td>
</tr>
<tr>
<td>Tallahassee</td>
<td>0</td>
</tr>
<tr>
<td>Valencia</td>
<td>0</td>
</tr>
</tbody>
</table>

142B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROBATIONERS EDUCATIONAL
FROM GENERAL REVENUE FUND .................................. 100,000

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND ...................... 44,565,450

CODING: Language has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

143A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PREFERRED TECHNOLOGY
CURRICULUM PATHWAY
FROM GENERAL REVENUE FUND . . . . . . . . . 2,000,000

Funds appropriated in Specific Appropriation 143A are provided to implement the recommendations of the Millennium Project Task Force and shall be used to provide competitive grant awards to districts that are most prepared to implement the Preferred Technology Curriculum Pathway.

144 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 47,842
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 47,842

145 SPECIAL CATEGORIES
APPLIED SCIENCE AND TECHNOLOGY
FROM GENERAL REVENUE FUND . . . . . . . . . 457,500

146 SPECIAL CATEGORIES
GRANTS AND AIDS - JOBS FOR FLORIDA GRADUATES
FROM GENERAL REVENUE FUND . . . . . . . . . 3,000,000

147 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 3,254
FROM EDUCATIONAL AIDS TRUST FUND . . . . 2,627
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . 920

EDUCATION ADMINISTERED FUNDS

147A AID TO LOCAL GOVERNMENTS
CENTERS OF EXCELLENCE
FROM GENERAL REVENUE FUND . . . . . . . . . 3,800,000

Funds appropriated in Specific Appropriation 147A are provided for Florida Community College to develop an aerospace technology program at Cecil Field. These funds may be used as needed for renovating buildings, purchasing equipment, and employing instructors. From the funds provided in Specific Appropriation 147A $200,000 shall be provided under contract from Florida Community College to the Duval County School Board to develop a plan for a regional Federal Aviation Administration approved high school at Cecil Field to provide high skill workers for the aviation industry.

CODING: Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 148 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose. Fees charged for participation in workforce development education shall be no less than the level charged in 1998/99.

From the funds provided in Specific Appropriation 148, $402,840,652 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. These funds shall be allocated as follows:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>1,185,121</td>
</tr>
<tr>
<td>Baker</td>
<td>111,563</td>
</tr>
<tr>
<td>Bay</td>
<td>3,255,669</td>
</tr>
<tr>
<td>Bradford</td>
<td>758,660</td>
</tr>
<tr>
<td>Brevard</td>
<td>2,467,797</td>
</tr>
<tr>
<td>Broward</td>
<td>74,519,786</td>
</tr>
<tr>
<td>Calhoun</td>
<td>142,817</td>
</tr>
<tr>
<td>Charlotte</td>
<td>2,572,549</td>
</tr>
<tr>
<td>Citrus</td>
<td>2,443,393</td>
</tr>
<tr>
<td>Clay</td>
<td>427,702</td>
</tr>
<tr>
<td>Collier</td>
<td>7,431,736</td>
</tr>
<tr>
<td>Columbia</td>
<td>200,541</td>
</tr>
<tr>
<td>Dade</td>
<td>109,138,295</td>
</tr>
<tr>
<td>De Soto</td>
<td>742,365</td>
</tr>
<tr>
<td>Dixie</td>
<td>27,287</td>
</tr>
<tr>
<td>Duval</td>
<td>0</td>
</tr>
<tr>
<td>Escambia</td>
<td>5,069,431</td>
</tr>
<tr>
<td>Flagler</td>
<td>2,869,922</td>
</tr>
<tr>
<td>Franklin</td>
<td>54,819</td>
</tr>
<tr>
<td>Gadsden</td>
<td>646,740</td>
</tr>
<tr>
<td>Gilchrist</td>
<td>5,036</td>
</tr>
<tr>
<td>Glades</td>
<td>8,782</td>
</tr>
<tr>
<td>Gulf</td>
<td>169,921</td>
</tr>
<tr>
<td>Hamilton</td>
<td>56,253</td>
</tr>
<tr>
<td>Hardee</td>
<td>311,057</td>
</tr>
<tr>
<td>Hendry</td>
<td>371,822</td>
</tr>
<tr>
<td>Hernando</td>
<td>439,772</td>
</tr>
<tr>
<td>Highlands</td>
<td>0</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>28,933,985</td>
</tr>
<tr>
<td>Holmes</td>
<td>0</td>
</tr>
<tr>
<td>Indian River</td>
<td>617,815</td>
</tr>
<tr>
<td>Jackson</td>
<td>571,383</td>
</tr>
<tr>
<td>Jefferson</td>
<td>213,656</td>
</tr>
<tr>
<td>Lafayette</td>
<td>35,079</td>
</tr>
<tr>
<td>Lake</td>
<td>4,207,722</td>
</tr>
<tr>
<td>Lee</td>
<td>10,922,944</td>
</tr>
<tr>
<td>Leon</td>
<td>7,221,444</td>
</tr>
</tbody>
</table>

CODING: Language strikethrough has been vetoed by the Governor.
From the funds provided in Specific Appropriation 14§, $301,787,490 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC .................................. 11,776,251
Broward CC .................................. 16,777,956
Central Florida............................ 6,993,860
Chipola...................................... 2,878,242
Daytona Beach............................. 19,857,483
Edison........................................ 4,318,833
Florida CC at Jax......................... 38,396,589
Florida Keys............................... 2,158,049
Gulf Coast.................................. 6,201,008
Hillsborough CC............................ 10,514,493
Indian River CC............................ 18,618,028
Lake City.................................. 8,627,727
Lake-Sumter CC............................ 1,570,221
Manatee CC.................................. 4,583,568
Miami-Dade CC............................. 32,892,690
North Florida.............................. 2,107,241
Okaloosa-Walton CC....................... 4,515,967
Palm Beach CC............................. 23,069,721
Pasco-Hernando CC......................... 5,712,491

CODING: Language struck has been vetoed by the Governor.
From the funds in Specific Appropriation 148, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:</td>
<td></td>
</tr>
<tr>
<td>Level III - Completed a program identified as high-wage/high-skill on the Occupational Forecasting List and found employed at $4,680 per quarter or more........12,227; 42.6%</td>
<td></td>
</tr>
<tr>
<td>Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at $3,900 per quarter or more, or was found continuing education in a college credit-level program..... 4,369; 15.2%</td>
<td></td>
</tr>
<tr>
<td>Level I - Completed any program not included in Level II or III and found employed, found as a military enlistment, or found continuing their education at the vocation certificate level........................10,801; 37.6%</td>
<td></td>
</tr>
<tr>
<td>Number and percent of associate in science degree and college-credit certificate program completers who left the program and are found placed according to the following definition:</td>
<td></td>
</tr>
<tr>
<td>Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at at $4,680 per quarter or more......6,891; 57.9%</td>
<td></td>
</tr>
<tr>
<td>Level II - Completed a program identified for new entrants on the Occupational Forecasting</td>
<td></td>
</tr>
<tr>
<td>Level</td>
<td>Description</td>
</tr>
<tr>
<td>-------</td>
<td>-------------</td>
</tr>
<tr>
<td>I</td>
<td>Completed any program not included in Level II or III and found employed, found as a military enlistment, or found continuing their education at the vocational certificate level</td>
</tr>
<tr>
<td>II</td>
<td>List and found employed at $3,900 per quarter or more, or was found continuing education in a college credit-level program</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.

**SPECIAL CATEGORIES**

**GRANTS AND AIDS - INCENTIVE GRANTS FOR EXPANDING PROGRAMS**

**FROM GENERAL REVENUE FUND**

149,964,184

Funds in Specific Appropriation 149 are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds are provided for projects which received a score of 62.75 points or higher on the list of Workforce Development Capitalization Incentive Grants which was approved by the Postsecondary Education Planning Commission on February 19, 1999, with the exception that no funds are provided for grants for Adult Basic Education programs.

From the funds appropriated in Specific Appropriation 149, $500,000 is provided to defray costs associated with the transfer of adult education programs and/or facilities and equipment to Palm Beach Community College.

From the funds appropriated in Specific Appropriation 149, the Postsecondary Education Planning Commission (PEPC) may consider an application submitted by Broward Community College in the amount of $1,000,000 for a collaborative project with a multimedia company proficient and able to demonstrate an ability to offer native language support for speakers of the following languages: Spanish, Portuguese, Vietnamese, French, German, Italian, Arabic, Hebrew, Russian, Hungarian and Turkish. The project is to develop and distribute a minimum of fifteen hundred sets of a multimedia, interactive system for Haitian speakers to learn English. The program shall prepare Haitian speakers to speak English in order to enter the job market.

CODING: Language struck has been vetoed by the Governor.
COMMUNITY COLLEGES, DIVISION OF

From the funds provided in Specific Appropriation 150, 151, 152 and 154, the Division and colleges shall continue the development of the adequacy funding model.

150  SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>3,299,228</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>3,299,228</td>
</tr>
<tr>
<td>FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND</td>
<td>133,458</td>
</tr>
</tbody>
</table>

151  OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 160,729 |

152  EXPENSES

| FROM GENERAL REVENUE FUND | 947,526 |
| FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND | 14,954 |

153  AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

| FROM GENERAL REVENUE FUND | 8,074,032 |

Funds in Specific Appropriation 153 are provided as performance incentive awards, and shall be allocated as follows:

Brevard....................... 383,499
Broward....................... 543,342
Central Florida............... 127,181
Chipola....................... 44,340
Daytona Beach................ 246,391
Edison....................... 249,787
Florida CC at Jacksonville... 523,297
Florida Keys.................. 18,528
Gulf Coast.................... 123,368
Hillsborough.................. 506,529
Indian River.................. 166,976
Lake City..................... 42,340
Lake-Sumter................... 50,190
Manatee...................... 179,589
Miami-Dade.................... 1,315,255
North Florida................ 27,551
Okaloosa-Walton............... 150,769
Palm Beach................... 487,855
Pasco-Hernando............... 106,310
Pensacola..................... 216,568
Polk......................... 127,776
St. Johns.................... 93,291
St. Petersburg.............. 531,855
Santa Fe..................... 395,970
Seminole..................... 170,827

CODING: Language stricken has been vetoed by the Governor.
From funds in Specific Appropriations 150 through 154, the State Board of Community Colleges shall create a task force to develop a formula which will allocate future funds for performance-based incentives. Such formula shall reward institutions whose data show performance which meets or exceeds standards set for outcome measures and also rewards institutions whose data show improvement over prior year performance for these measures. The formula must include, at a minimum, the following measures and standards:

- Percent of AA degree graduates who transfer to a state university within two years - 65%
- Percent of AA degree transfers to the SUS who earn a 2.5 or above in the SUS after a year - 72%
- Percent of AA graduates who are employed and have not transferred to a state university - 21%
- Of the AA students completing 18 credit hours, the percent which graduate within 4 years - 29%
- Percentage of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement - 36%
- Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 or above in the SUS after one year - 71%

The State Board of Community Colleges must adopt standards for additional outcome measures which may be adopted. Such measures and standards must reflect expected performance in the associate of arts program and the college preparatory program.

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Florida</td>
<td>72,563</td>
</tr>
<tr>
<td>Tallahassee</td>
<td>418,529</td>
</tr>
<tr>
<td>Valencia</td>
<td>753,536</td>
</tr>
</tbody>
</table>

No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

From the funds in Specific Appropriations 07, 153,
and 154, the Associate of Arts Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide freshman and sophomore classes that enable transfers to a university, primarily, and secondarily, improve job skills:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of AA degree transfers to the State University System who earn a 2.5 or above in the SUS after a year............................ 72%</td>
<td></td>
</tr>
<tr>
<td>Of the AA students completing 18 credit hours, the percent which graduate within 4 years......................................................... 29%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 1999-00 as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount Per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced and Professional</td>
<td>$ 35.97</td>
</tr>
<tr>
<td>Postsecondary Vocational</td>
<td>35.97</td>
</tr>
<tr>
<td>College Preparatory</td>
<td>35.97</td>
</tr>
</tbody>
</table>

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 1999-00 as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount Per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced &amp; Professional</td>
<td>$107.95</td>
</tr>
<tr>
<td>Postsecondary Vocational</td>
<td>107.95</td>
</tr>
<tr>
<td>College Preparatory</td>
<td>107.95</td>
</tr>
</tbody>
</table>

Should HB1697 or similar legislation establishing a technology fee for community colleges become law, then the average resident matriculation fee and the average nonresident matriculation and tuition fees shall be set at the same level as in the 1998-99 General Appropriations Act.

The Division of Community Colleges shall maintain a

CODING: Language stricken has been vetoed by the Governor.
policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 154 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 154 shall be allocated as follows:

- Brevard: $17,038,769
- Broward: $28,377,993
- Central Florida: $6,009,321
- Chipola: $4,231,993
- Daytona Beach: $13,053,481
- Edison: $11,974,894
- FICC @ Jacksonville: $22,649,525
- Florida Keys: $2,652,482
- Gulf Coast: $6,091,288
- Hillsborough: $24,267,400
- Indian River: $10,138,800
- Lake City: $3,284,543
- Lake-Sumter: $3,961,665
- Manatee: $9,717,486
- Miami-Dade: $79,086,268
- North Florida: $2,435,608
- Okaloosa-Walton: $7,125,680
- Palm Beach: $18,296,538
- Pasco-Hernando: $5,584,716
- Pensacola: $14,426,996
- Polk: $6,611,796
- St. Johns River: $6,490,598
- St. Petersburg: $22,041,468
- Santa Fe: $12,937,479
- Seminole: $7,458,991
- South Florida: $2,431,276
- Tallahassee: $15,255,388
- Valencia: $30,376,168

From the funds in Specific Appropriation 154 appropriated to Miami-Dade Community College, $200,000 shall be expended for the Miami Book Fair.

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and COADS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in

**CODING: Language stricken has been vetoed by the Governor.**
advanced and professional programs or related
college preparatory programs who have acquired a
high school certificate of completion or attendance
and do not have a high school diploma or general
equivalency diploma shall not earn FTE’s for funding
purposes. All enrollment estimating conference FTE
reports shall reflect by college all fee paying FTE
for the following programs: advanced and
professional, postsecondary vocational,
postsecondary adult vocational, supplemental
vocational, college and vocational preparatory,
adult basic, high school, and lifelong learning.
There shall be a direct correlation with the seven
programs in reporting actual, assigned, estimated,
and projected FTE. All state inmate education
provided by community colleges in 1999-00 shall be
reported by program, FTE expenditure and revenue
source. These enrollments, revenues and
expenditures shall be reported and projected
separately. Except as provided by law, instruction
of state inmates shall not be included in the
full-time equivalent student enrollment for
Community College Program Fund funding. No funds in
Specific Appropriation 154 are provided for
instruction of state or federal inmates; funds in
this appropriation shall not be used to offer
college level courses to inmates who do not pay
their own fees.

The State Board of Community Colleges, in
conjunction with the Postsecondary Education
Planning Commission, shall develop a new measure of
FTE reporting for adult education that is consistent
among colleges and reflective of student attendance
and workload.

Funds provided in Specific Appropriation 154
contemplate that, except for CO & DS instructional
unit calculation, the enrollment projections,
estimates, and actual FTE for advanced and
professional, college preparatory, and postsecondary
vocational programs will be a year-round average
based on total student semester hours divided by 40
with the credit hour equivalent being 30. Except
for COADS instructional unit calculation, a
full-time equivalent enrollment in the vocational
preparatory program, postsecondary adult and
supplemental vocational, and adult vocational
education programs shall be defined as 900
membership hours per year. Furthermore, the annual
cost analysis and all data elements required for the
allocation process and legislative analysis shall
reflect these definitions and be reported in the
following order: summer, fall, and spring terms.

Within Specific Appropriation 154, from the funds

CODING: Language strikeout has been vetoed by the Governor.
appropriated to Edison Community College, the College may spend $212,870 for a Video Conferencing and Drafting Lab on the Charlotte County Campus. From the funds appropriated to Santa Fe Community College, the College may spend $1,000,000 for the establishment of the Florida Center for Women’s Business Development. From the funds appropriated to Palm Beach Community College, the College may spend $1,000,000 to establish an Institute of Excellence in Infant and Toddler Development.

Within Specific Appropriation 154, from the funds appropriated to Tallahassee Community College, the College may establish a Center of Excellence in Gadsden County for Art and Preservation Training.

154A AID TO LOCAL GOVERNMENTS
INCREASED BANDWIDTH CAPACITY
FROM GENERAL REVENUE FUND . . . . . . . . 1,428,000

Funds in Specific Appropriation 154A shall be allocated to the Florida Community College Distance Learning Consortium. Based upon negotiated statewide bandwidth rates, the Consortium shall allocate these funds at a rate of $51,000 for each community college.

155A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA/ST. PETERSBURG JUNIOR COLLEGE
JOINT PRESENCE
FROM GENERAL REVENUE FUND . . . . . . . . 1,600,000

Funds in Specific Appropriation 155A are provided to St. Petersburg Junior College for the continuation of the Degree Access Partnership with the University of South Florida to increase associate and baccalaureate degree access in Pinellas County. In determining the appropriate baccalaureate degrees, St. Petersburg Junior College shall consult with the University of South Florida. Included in said appropriation are funds for the establishment of a demonstration college-university center. A report describing how such a center can serve as a model for the State of Florida shall be submitted by January 1, 2000 to the Governor, the President of the Senate and the Speaker of the House of Representatives.

156 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 78,205

156A LUMP SUM
GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . 20,481,928

Funds in Specific Appropriation 156A may be

CODING: Language stricken has been vetoed by the Governor.
allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

Matching awards for the Academic Improvement Trust Fund, Health Care Challenge Grants, and Scholarship Matching Grants Funds reported as received by February 17, 1999. In addition, the State Board’s Foundation may receive matching funds for which it had received the cash from private donations.

156B LUMP SUM
GRANTS AND AIDS - FACILITIES MATCH/DEFERRED MAINTENANCE
FROM GENERAL REVENUE FUND . . . . . . . . 8,164,678

Funds in Specific Appropriation 156B may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

1. Matching awards for the Facility Enhancement Challenge Grant Program Funds certified on deposit by the colleges as of February 24, 1999.

2. Specific deferred maintenance projects at individual colleges which were included on the State Board’s Critical Deferred Maintenance Request as of March 9, 1999.

158 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD CARE PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . 1,179,074

Funds in Specific Appropriation 158 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

162 SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM GENERAL REVENUE FUND . . . . . . . . 23,676
FROM DISPLACED HOMEMAKER TRUST FUND . . . 1,760,024

162A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS INCUBATOR CENTERS
FROM GENERAL REVENUE FUND . . . . . . . . 2,500,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Matching funds for funds from NASA and local sources to support the Florida Technology Business Incubation Center Network (FTBIC). These funds shall be administered by Technological Research and Development Authority (TRDA) and allocated as follows:

- Florida Community College: $460,000
- Tallahassee Community College: $350,000
- Gulf Coast Community College: $65,000
- Valencia Community College: $500,000
- Indian River Community College: $500,000
- Seminole Community College: $500,000
- Program Administration (TRDA): $125,000

163 SPECIAL CATEGORIES
GRANTS AND AIDS - LIBRARY AUTOMATION
FROM GENERAL REVENUE FUND: $6,739,132

164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND: $9,358

166 SPECIAL CATEGORIES
PROGRAM REVIEW AND SPECIAL STUDIES
FROM GENERAL REVENUE FUND: $800,000

167 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND: $4,352,000

From funds in Specific Appropriation 167, $2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective

CODING: Language struck has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

legislative budget requests.

168 SPECIAL CATEGORIES
GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE
FROM GENERAL REVENUE FUND ........... 200,000

169 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF EDUCATION
FROM GENERAL REVENUE FUND ........... 30,000

170 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
FROM GENERAL REVENUE FUND ........... 200,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 171 through 176 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state’s postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education by January 30, 2000.

The Postsecondary Education Planning Commission, in consultation with the Office of Student Financial Assistance, shall undertake an evaluation of the Bright Futures Scholarship program. The study shall examine characteristics of scholarship recipients; the program’s impact on patterns of initial enrollment in postsecondary education; the program’s impact on high school students’ curricular choices; and the extent to which the program is serving students with financial need. The Commission shall submit a report and recommendations to the Legislature and the State Board of Education by December 30, 1999.

The Postsecondary Education Planning Commission shall examine campuses with joint or concurrent use facilities, involving both a community college and a state university, and assess the impact of this arrangement on the delivery of quality postsecondary
education. The study shall focus on both instruction and support services including, but not limited to, registration, advisement, library access, time-to-degree and student attainment of educational objectives. A report and recommendations shall be submitted to the Legislature and the State Board of Education on or before December 30, 1999.

In consultation with the Board of Regents and the State Board of Community Colleges, the Postsecondary Education Planning Commission shall examine the facilities space planning models used by the two systems and determine what, if any, modifications are needed in the standards or procedures used to generate need. A report and recommendations shall be submitted to the Legislature and the State Board of Education by January 31, 2000.

The Postsecondary Education Planning Commission shall review current policies and procedures relating to the State Board of Education academic contracts with independent postsecondary institutions authorized pursuant to s. 299.053, F.S., and State Board of Education Rule 61-10.032. The review shall examine issues related to funding, including establishment of a maximum amount per student and the feasibility of establishing a competitive contract process, identification of areas of need, evaluation of program quality and performance, and procedures related to both the initial proposal review process and the reevaluation of existing contracts. The Commission shall submit a report and recommendations to the Legislature and State Board of Education by February 1, 2000.

The Postsecondary Education Planning Commission shall review the Minority Participation in Legal Education (MPLE) Program and submit a report and recommendations to the Legislature and the State Board of Education by December 31, 1999. At a minimum, the study shall address the following: (1) a review of the statutes and rules governing the program, including the scholarship selection and allocation process; (2) a determination of the most appropriate entity to administer the program and appropriate levels of administrative costs for the program; (3) a process which ensures that law schools do not use MPLE scholarships to supplant scholarships which were in place prior to the creation of the MPLE program, and that scholarships are being used to expand the pool of minority students who are attending law schools; (4) membership requirements of the MPLE Board of Directors; (5) the creation of a scholarship matching grant program; (6) program and management performance output and outcome measures; (7)
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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mentoring internships; and (8) recruitment activities.

171 SALARIES AND BENEFITS POSITIONS 10
FROM GENERAL REVENUE FUND ................. 741,377

172 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ................. 51,901

173 EXPENSES
FROM GENERAL REVENUE FUND ................. 140,721

174 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ................. 6,180

175 SPECIAL CATEGORIES
SPECIAL STUDIES
FROM GENERAL REVENUE FUND ................. 74,499

176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ................. 533

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 180 through 183 contemplate that the matriculation and tuition fees collected for Summer Term 2000 enrollments shall not be expended during the 1999-00 fiscal year.

From the funds in Specific Appropriations 8A through 8D and 179 through 183B, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 179 through 208, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 180 through 181, the Board of Regents may allocate any excess student fees collected in fiscal year 1998-99 for the purposes of assuring each university its allocated student fees for fiscal year 1999-00.

From the funds in Specific Appropriation 179 through 211B, no funds may be used for the creation or expansion of Programs in Medical Sciences.

Funds in Specific Appropriations 180 through 183 provide for a 5% increase in matriculation and out of state fees for a total of $16,982,006. These funds as well as $51,017,994 from the General

CODING: Language stricken has been vetoed by the Governor.
Revenue Fund are provided for Enhancing Undergraduate Education and for Enhancing Graduate and Professional Education/Research/Extension Service. These funds shall be allocated to the universities using the undergraduate enhancement formula and the graduate/research/extension enhancement formula as submitted by the Board of Regents. The following projects may be, but are not required to be, funded from the enhancement dollars:

1) Diaprepres Infestation-IFAS
2) Biotechnology-UF College of Dentistry
3) Biotechnology-UF College of Medicine-Jacksonville
4) Biotechnology-UF College of Medicine-Cancer Center
5) Biotechnology-UF College of Nursing
6) Biotechnology-College of Pharmacy
7) Biotechnology-College of Veterinary Medicine
8) Documentary Institute-UF
9) Center for Rehabilitative Studies-UF College of Health Professions
10) Learning Development Evaluation Center-FAMU
11) Brain Institute-UF
12) Human Genetics-UF College of Medicine
13) Minority Graduate and Undergraduate Recruitment and Retention-UF
14) Super Chair-Pediatric Oncologist-USF Health Sciences Center
15) Virtual Drug Information Service-UF
16) Parker E. Mahan Facial Pain Clinic-UF Health Center
17) Strategic Neighborhood Advancement Program (SNAP)-FAU
18) Adult/Child Patient Simulator-FSU School of Nursing
19) First Words Project-FSU
20) Sharing Our Agricultural Roots(SOAR)-IFAS Everglades Research Center
21) Center for School Readiness-UF
22) Orthopedic Surgery and Sports Medicine Institute-UF
23) Eastside Clinic-UF Health Center
24) Residential Academy-UCF/Brevard County
25) Telecommunications System/Internet II-all universities
26) Distance Learning-all universities
27) Women for Human Rights International-FIU
28) Benchmark Reports-Institute for Science and Public Affairs at FSU
29) Matching funds for federal land grant research and extension activities-FAMU

The funds in Specific Appropriations 180, 181, 182, and 183 include $44,727,570 for fee waivers.

CODING: Language struck has been vetoed by the Governor.
Funds in Specific Appropriation 179A, 183A, 211A and 211B are provided to Florida State University for the purpose of enhancing the basic science programs and providing the academic and physical infrastructure for an expansion of medical education at Florida State University. This funding shall include planning, design and initial construction costs of a basic sciences building, critical deferred maintenance on existing facilities, and equipment purchases and upgrades. It also includes funds for additional faculty and staff positions and expenses. Florida State University, in consultation with the Board of Regents, shall develop two plans—a plan to establish an allopathic school at Florida State University, and a plan to expand the current medical sciences program at Florida State University. At a minimum, these plans shall include the amounts necessary for both operating and fixed capital outlay needs, including any additional basic science academic and physical infrastructure needs the university may have. The plans shall also address accreditation issues, siting for both on-campus instruction and clinical training, local physician availability for clinical training, the availability of state and regional hospitals which may participate in clinical training, and the associated costs for those regional hospitals. In addition, the plans shall include a financial analysis of operating an allopathic school without faculty practice revenues. These plans shall be submitted by the University and the Board of Regents to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

EDUCATIONAL AND GENERAL ACTIVITIES

179 LUMP SUM
I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH FROM GENERAL REVENUE FUND . . . . . . . 24,725,000

From the funds in Specific Appropriation 179, $13,600,000 from the General Revenue Fund is provided to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies – Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 179 include a continuing appropriation totaling $7,125,000 to the University of South Florida and the University of...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Central Florida for the State University System Consortium (I-4 Corridor).

179A LUMP SUM EXPAND BASIC SCIENCES PROGRAMS - EQUIPMENT AT FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND . . . . . . . . 12,200,000

180 LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . . . . 1308,071,414 FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . . . . . . 426,543,409 FROM PHOSPHATE RESEARCH TRUST FUND . . . 6,275,356

From the funds in Specific Appropriation 8A through 8D and 180, the Instruction Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduation Rate for First Time in College (FTIC) students, using a six-year rate . . . . 60%</td>
<td></td>
</tr>
<tr>
<td>Graduation Rate for AA Transfer Students, using a four-year rate . . . . . 69%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.

Funds in Specific Appropriation 180 are based upon the following total full-time equivalent (FTE) enrollment:

<table>
<thead>
<tr>
<th>Level</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Level</td>
<td>47,712</td>
</tr>
<tr>
<td>Upper Level</td>
<td>67,084</td>
</tr>
<tr>
<td>Graduate</td>
<td>23,306</td>
</tr>
<tr>
<td>Total</td>
<td>138,102</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 180, students who are enrolled in Programs in Medical Sciences are considered graduate students for the

CODING: Language has been vetoed by the Governor.
purpose of enrollment and student fees.

Funds in Specific Appropriation 180 reflect a reduction of $7,549,066 from the General Revenue Fund and $3,089,189 from the Educational and General Student and Other Fees Trust Fund to adjust each university's actual enrollment to within 95% of 1998-99 planned enrollment by level. These corridor adjustments have been applied to the following institutions: Florida Agricultural and Mechanical University, 252 upper level FTEs and 53 graduate FTEs; University of South Florida, 575 upper level FTEs and 89 graduate FTEs; Florida Atlantic University, 70 lower level FTEs and 4 graduate FTEs; and Florida International University, 12 graduate FTEs.

The general revenue savings from the application of this policy shall be used to increase the delivery of academic programs on branch campuses, centers, and areas of the State University System in which demand for courses exceed the funded enrollment, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. These funds are provided as two-year start-up funding for program development and expansion, or as increased full-time equivalents (FTEs) for universities in which the student demand for courses exceeds the funded enrollment. Allocation of FTEs to campuses shall be consistent with the Strategic Plan adopted by the Board of Regents. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the House of Representatives, Senate, and Executive Office of the Governor. The Board of Regents may submit a budget amendment requesting student fee trust authority for the student fee revenue associated with these additional students.

From the funds in Specific Appropriation 180, $15,079,182 from the General Revenue Fund and $8,350,866 from the Educational and General Student and Other Fees Trust Fund is provided for the following enrollment growth: 1,444 lower level FTEs, 700 upper level FTEs, and 500 graduate FTEs. Funding for each full-time equivalent has been provided as follows: lower level - $6,392; upper level - $9,415; and graduate level - $15,219. The Board of Regents shall allocate these student FTEs to the universities using the following criteria: community college articulation, graduation, and
transfer patterns; lower level flow through; demographic trends; application, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels. In addition, FTEs are provided to the following institutions: Florida Gulf Coast University, 200 lower level FTEs and 75 upper level FTEs; Florida Atlantic University, 31 upper level FTEs; and Florida International University, 65 graduate FTEs.

These FTEs associated with Florida Atlantic University and Florida International University reflect the implementation of the policy adopted by the Board of Regents relating to the Comprehensive University Presence.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level by May 1 shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

The enrollment policy adopted by the Legislature does not limit the number of alternative admissions from out-of-state; however, no state university may receive the general revenue funding associated with the enrollment of out-of-state alternative admissions. For the purposes of implementing this policy, the Board of Regents shall not reduce the number of FTEs associated with alternative admissions enrolled in FY 1999-2000, but shall segregate these FTEs and not count them toward the 2000-2001 enrollment plan for the State University System.
Funds provided in Specific Appropriations 180, 182 and 183 include up to a 5% differential tuition for in-state and out-of-state students. Each university president is authorized, but not required, to assess, collect, and expend these revenues for institutional priorities. Revenues associated with the differential tuition increase authorized in this bill shall be deposited in state appropriated student fee trust funds.

Funds in Specific Appropriation 180 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 180 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

1) $175,000 for the National Center for Simulation-UCF
2) $5,945,880 for maintenance requirements
3) $256,320 which shall be used by FAMU for the assumption of the current ten-year lease agreement between the Department of Business and Professional Regulation, Division of Pari-Mutuel Wagering and the Leon County Research and Development Authority for lease of the Centennial Building at 2077 East Paul Dirac Drive, Tallahassee, Florida.
4) $2,922,487 for operating costs for new facilities
5) $200,000 for the Urban Teacher Internship Program-UNF
6) $200,000 for the Urban Policy Institute-FAMU
7) $200,000 for Soldiers to Scholars-UCF
8) $4,860,282 for additional library resources
9) $9,500,000 for state and state university system employee free courses
10) $7,085,974 to strengthen universities' infrastructure
11) $350,000 for the Florida Virtual Campus
12) $60,000 for the I-95 Corridor-FAU, FIU
13) $204,000 for Art Gallery Equipment and Lighting-UWF
14) $150,000 for the College of Education Curriculum Library-UWF
15) $300,000 to the College of Human Sciences and the Chiropractic Biomechanical Research Center for chronic disease prevention-FAU
16) $125,000 for Hands in Action/School and Friends-FTU
17) $300,000 for FAMU/Broward Performing Arts Center

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Funds provided in Specific Appropriation 180 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 180, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

A minimum of 71% of the $19,520,204 provided in Fiscal Year 1998-99 for student financial aid in Specific Appropriation 180 shall be allocated for need-based financial aid.

From the funds in Specific Appropriation 180 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From the funds in Specific Appropriation 180, Florida Atlantic University shall redirect funds in its current allocation for the purpose of increasing the number of undergraduate and graduate degree programs offered at the Treasure Coast campus. The university shall also submit a plan to the Board of Regents which details the new degree programs, funding, and enrollment associated with the increased university presence at the Florida Atlantic University-Treasure Coast campus.
From funds in Specific Appropriation 180, $2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective legislative budget requests.

From the funds in Specific Appropriation 181 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection. Provided however that funds from the Water Quality Assurance Trust Fund provided specifically for Site Investigation and Cleanup activities may continue to be spent for that purpose.

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Specific Appropriation 181 includes a general revenue funding increase above the recurring FY 1998-99 appropriation for the following purposes:

1) $271,062 for operating costs for new facilities
2) $489,149 for maintenance requirements
3) $384,615 for strengthening IFAS’ infrastructure

LUMP SUM

UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . 42,775,521
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER STUDENT FEE TRUST FUND . . . . . . 7,036,196

Specific Appropriation 182 includes a general revenue funding increase above the recurring FY 1998-99 appropriation for the following purposes:

1) $333,333 for the Regional Diabetes Center
2) $208,000 for additional library resources
3) $131,877 for strengthening the medical center’s infrastructure
4) $250,000 for brain and spinal cord injury research

Funds in Specific Appropriation 182 are based upon the following total full-time equivalent (FTE) enrollment:

Lower..46
Upper..166
Grad/Class..474
M.D..385

The Board of Regents may adjust the allocation of these student FTEs to universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; applications, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded

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enrollment by level shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTE's associated with this provision and report the FTE's to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

183 LUMP SUM
UNIVERSITY OF FLORIDA HEALTH CENTER
OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . 85,485,170
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND . . . . . . . . . . 10,301,117
FROM INCIDENTAL TRUST FUND . . . . . . . . 20,468,290
FROM UNIVERSITY OF FLORIDA HEALTH CENTER
OPERATIONS AND MAINTENANCE TRUST FUND . . 6,768,888

Specific Appropriation 183 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

1) $333,333 for the Regional Diabetes Center
2) $364,971 for maintenance requirements
3) $397,534 for strengthening the Health Center’s infrastructure
4) $250,000 for brain and spinal cord injury research
5) $1,600,000 for the Joint Allied Health Education Program-UF/FCCJ
6) $842,400 for additional library resources
7) $2,500,000 for Program Quality Enhancement- UF Health Center/Jacksonville
8) $1,500,000 for the Gastrointestinal Disease Laboratory Expansion-UF Health Center/Jacksonville
9) $3,000,000 for the Network Database- University Medical Center/Jacksonville

Funds in Specific Appropriation 183 are based upon the following total full-time equivalent (FTE) enrollment:

Dentistry.........330
Vet Medicine......317
M.D..............430

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183A LUMP SUM
EXPANSION OF BASIC SCIENCES PROGRAMS AT
FLORIDA STATE UNIVERSITY
FROM GENERAL REVENUE FUND . . . . . . . . 8,047,377

Funds in Specific Appropriation 183A are provided to Florida State University for the purpose of expanding the basic science programs.

From the funds in Specific Appropriation 183A, Florida State University shall conduct a study of the following issues:

1) programs which exist in state to train physicians to care for the elderly, and how such programs can be developed most cost effectively
2) the best models for training and retaining physicians for service in underserved areas
3) accredited models for clinical training of physicians in medical schools that operate without a teaching hospital under the control of the university
4) hospitals which are available in Florida for affiliation agreements with a medical education program designed to offer community based clinical education; their willingness to enter into affiliation agreements contingent on funding of a community based clinical program; and the costs and benefits of such programs
5) programs which exist in Florida and nationally to recruit minorities in science and medicine, and their effectiveness
6) the ten-year history of the existing medical education programs, including Programs in Medical Sciences, in recruiting and retaining primary care physicians and minority physicians.

The findings and recommendations of the study shall be submitted to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

183B LUMP SUM
STATE UNIVERSITY SYSTEM PERFORMANCE INCENTIVE
FROM GENERAL REVENUE FUND . . . . . . . . 3,000,000

Funds in Specific Appropriation 183B shall not be released until the Board of Regents establishes standards for each university which will allow the State University System to meet the systemwide standards set for the following performance measures. From the funds in Specific Appropriation 183B, $1.5 million shall be allocated to institutions whose 1998-99 data show performance
which meets or exceeds these standards. The
remaining funds shall be allocated to institutions
based on the degree of improvement when their
1998-99 data are compared to their 1997-98 data for
these measures. The measures and standards are as
follows:

Graduation Rate for First Time in College (FTIC)
students, using a six-year rate - 60%

Graduation Rate for AA Transfer Students, using a
four-year rate - 69%

Percentage of students graduating with total
accumulated credit hours that are less than or equal
to 115% of the degree requirement - 61%

Percentage of undergraduate students enrolled in
graduate school in Florida upon completion of the
baccalaureate degree - 16%

Ratio of externally-generated research and training
grant funds to state research funds (IFAS and Health
Science Centers to be reflected separately) - Board
of Regents to determine standard

These funds may be used for salary performance
incentives, including merit pay, the Teaching
Incentive Program and the Professorial Excellence
Program.

183C SPECIAL CATEGORIES
GRANTS AND AIDS - CANCER CENTER OPERATION
FROM GENERAL REVENUE FUND . . . . . . . . 11,135,170

Funds in Specific Appropriations 183C may be
disbursed in advance to the contractor on a
quarterly basis.

183D SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . . . . 9,786,979

Funds in Specific Appropriation 183D may be
disbursed in advance to the contractor on a
quarterly basis.

184 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND . . . . . . . . 36,224,874

185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 8,512,757
FROM PHOSPHATE RESEARCH TRUST FUND . . . . 969

CODING: Language stricken has been vetoed by the Governor.
186  FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . . . . 2,825,278

Specific Appropriation 186 includes funding for the following issues:

1) $2,325,278 for minority law scholarships
2) $  500,000 for minority scholarships

After the Florida Education Fund (FEF) has expended funds defined as Deferred Revenues by the KPMG Peat Marwick auditors on June 30, 1998, for the purposes defined in 240.498(8), F.S. ($1,895,581, plus $767,855 projected by FEF to be unutilized from the FY 1998-99 appropriation), the Board of Regents shall release funds provided in Specific Appropriation 186 for minority law scholarships by term upon receiving an invoice containing specific student identification from the Florida Education Fund. The invoice shall reflect that the students are newly enrolled or continuing in the program and have met the requirements of s. 240.498(8) F.S. Funds not used for the purposes described herein shall be transferred by the Board of Regents to the Florida Education Fund for the purpose of increasing the principal from the McKnight Foundation Challenge Endowment Grant.

187  FINANCIAL ASSISTANCE PAYMENTS
VIRGIL HAWKINS FELLOWSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 1,066,856

BOARD OF REGENTS GENERAL OFFICE

From the funds provided in Specific Appropriation 189 through 192, the Board of Regents in conjunction with the Postsecondary Education Planning Commission shall conduct a study of the need for, and the feasibility of, establishing a school of chiropractic medicine at Florida State University. Their findings shall be reported to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2000.

From the funds in Specific Appropriations 189 through 192, the Board of Regents shall report by September 1 of each year to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor, by term and university, the number of students admitted the previous year as exceptions to the State University System admissions standards as currently defined in BOR Rule 6C-6.002 (3). This report shall include a summary of the reasons these students were admitted.

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From the funds in Specific Appropriation 189 through 192, the Board of Regents shall determine the appropriateness of offering remedial education in the university system, if remedial education is consistent with each institution’s role and mission as identified in the Strategic Plan, and the relationship of remedial education to institutional mission in other universities nationally. The study should include a comparison of the actual costs of remediation at universities compared to the funded level. A report is due to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor on December 1, 1999.

From the funds in Specific Appropriation 191, $26,000 from the General Revenue Fund is provided for the Board of Regents to contract with the Technological Research and Development Authority to develop and provide policy training for Board of Regents members and selected staff in the area of technological innovation and the implications to delivery of instruction to students.

From the funds in Specific Appropriation 191, a study shall be conducted regarding methods to ensure the availability of graduate medical education opportunities in Florida. The study shall be conducted by a 12 member committee. The Governor, Chancellor of the State University System, Secretary of the Department of Health and Director of the Agency for Health Care Administration shall appoint

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two members to the committee in addition to the Deans of the four medical schools. The study shall address, at a minimum: 1) the role of residents and medical faculty in the provision of health care; 2) the relationship of graduate medical education to the state’s physician workforce; 3) the costs of training medical residents for hospitals, medical schools, teaching hospitals including all hospital/medical affiliations, practice plans at all of the medical schools, and municipalities; 4) the availability and adequacy of all sources of revenue to support graduate medical education; and recommended alternative sources of funding for graduate medical education. A report of the study findings and recommendations shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 1999.

OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............... 120,775

LUMP SUM
PERSONNEL DATABASE - STUDENT ACADEMIC SUPPORT SYSTEM
FROM GENERAL REVENUE FUND ............... 142,148
FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND ............... 1,029
FROM OPERATIONS AND MAINTENANCE TRUST FUND ............... 542

CHALLENGE GRANTS/CRITICAL DEFERRED MAINTENANCE
FROM GENERAL REVENUE FUND ............... 52,966,797

From the funds in Specific Appropriations 8E and 193A, the Board of Regents may transfer the deferred maintenance funds to fixed capital outlay accounts.

SPECIAL CATEGORIES
CHALLENGE GRANTS
FROM GENERAL REVENUE FUND ............... 4,233,751
FROM MAJOR GIFTS TRUST FUND ............... 40,841,716

Funds in Specific Appropriations 8E, 193A and 195 for Major Gifts shall be used to match private donations to the State University System for projects which are consistent with the university’s mission, as defined by the Board of Regents and the current Strategic Plan.

Consistent with the provisions of s. 240.2605(8), F.S., no state funds are provided for Major Gifts in Specific Appropriations 8E, 193A and 195 for donations received during the Fiscal Year 1999-2000 which do not provide the minimum matching

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

195A  SPECIAL CATEGORIES
COMMUNITY HOSPITAL EDUCATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 8,500,000

Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 195A may be expended to support clinical experiences in underserved urban or rural populations and/or settings. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 195A which provide additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations. In addition, from the funds in Specific Appropriation 195A, the Community Hospital Education Council shall allocate no less than 62.6% to support family practice residencies.

197  SPECIAL CATEGORIES
DISTRIBUTION TO UNIVERSITIES
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . 75,000

198A  SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . . . 6,000,000

Funds in Specific Appropriation 198A shall be distributed pursuant to s. 409.9113, Florida Statutes.

204  SPECIAL CATEGORIES
REGIONAL EDUCATION
FROM GENERAL REVENUE FUND . . . . . . 145,350

Funds provided in Specific Appropriation 204 may be advance funded entirely in the first quarter.

205  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 65,268

207  SPECIAL CATEGORIES
FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS
FROM GENERAL REVENUE FUND . . . . . . 135,889

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

208  DATA PROCESSING SERVICES
     REGIONAL DATA CENTERS - STATE UNIVERSITY
     SYSTEM
     FROM GENERAL REVENUE FUND . . . . . . . .       348,648
     FROM FACILITIES CONSTRUCTION
     ADMINISTRATION TRUST FUND . . . . . . . .                       1,965
     FROM OPERATIONS AND MAINTENANCE TRUST
     FUND . . . . . . . . . . . . . . . . . .                       3,276

209  FIXED CAPITAL OUTLAY
     STATE UNIVERSITY SYSTEM CONCURRENCY
     REQUIREMENTS
     FROM STATE UNIVERSITY SYSTEM CONCURRENCY
     TRUST FUND . . . . . . . . . . . . . . .                  11,000,000

209A FIXED CAPITAL OUTLAY
     STATE UNIVERSITY SYSTEM FACILITY
     ENHANCEMENT - CHALLENGE GRANT PROGRAM
     FROM GENERAL REVENUE FUND . . . . . . . .    21,123,512

Funds are provided in Specific Appropriation 209A
for the following projects:

FAU
    Health Sciences Facility (P,C,E)...... 10,000,000
    Library Remodeling/Renovation (P,C,E) . 250,000
FGCU
    Science, Math & Tech Building......... 125,000
FIU
    Herbert & Nicole Weretheim Performing
    Arts Center (E).................... 50,000
UCF
    Honors Center (P,C,E)................ 1,480,000
    Multilingual Multicultural Center
    (P,C,E)............................. 869,416
    Communications Building (E).......... 100,000
    Health and Public Affairs Building (E)  756
    Engineering Building Complex (P,C,E) .  55,700
UF
    M.E. Rinker, Sr. Hall - Sch of Bldg
    Const (P,C,E).......................  4,100,000
    Oral Surgery Clinic Remodeling (P,C,E)  75,000
    Coastal Marsh Discovery Center - Powell Hall (P,C,E)........... 100,000
    Forestry Learning Center (P,C,E)....  22,000
    Keene Faculty Center Renovation
    (P,C,E).............................  25,000
UNF
    Multi-Purpose Educational Complex (E) .  210,000
    Fine Arts Complex (C,E).............  75,000
    Track/Soccer Stadium (P,C,E)........ 200,000
USF
    Engineering III (P,C,E).............. 1,100,000
    Quinn Hall (P,C,E).................. 2,056,765
    Psychology/CSD/Lab Building (P,C,E) . 128,875

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### Accounting Information Systems

Technology Classroom/Lab ............. 100,000

### 210 FIXED CAPITAL OUTLAY

**DEBT SERVICE**

FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 18,500,000

### 210A FIXED CAPITAL OUTLAY

FAMU/FSU CHALLENGER CENTER

FROM GENERAL REVENUE FUND ........... 3,000,000

### 211A FIXED CAPITAL OUTLAY

FSU DEFERRED MAINTENANCE SCIENCE BUILDINGS

FROM GENERAL REVENUE FUND ............ 5,182,450

### 211B FIXED CAPITAL OUTLAY

FSU BASIC SCIENCE COMPLEX - PARTIAL

FROM GENERAL REVENUE FUND ............ 15,246,450

Funds in Specific Appropriation 211B may be used by Florida State University for any planning, site work and initial construction associated with a new Basic Sciences Complex.

**TOTAL OF SECTION 2 POSITIONS** 885

FROM GENERAL REVENUE FUND ............ 10423,060,743

FROM TRUST FUNDS ........................ 3287,084,509

TOTAL ALL FUNDS ........................ 13710,145,252

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The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF: AGENCY FOR HEALTH CARE ADMINISTRATION

HEALTH CARE ADMINISTRATION AND REGULATION

212 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM ADMINISTRATIVE TRUST FUND</th>
<th>FROM TOBACCO SETTLEMENT TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>303</td>
<td>2,038,659</td>
<td>11,827,171</td>
<td>342,906</td>
<td>144,011</td>
</tr>
</tbody>
</table>

213 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM ADMINISTRATIVE TRUST FUND</th>
<th>FROM TOBACCO SETTLEMENT TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>247,707</td>
<td>649,610</td>
<td>66,559</td>
<td>29,806</td>
</tr>
</tbody>
</table>

214 EXPENSES

<table>
<thead>
<tr>
<th>FROM GENERAL REVENUE FUND</th>
<th>FROM HEALTH CARE TRUST FUND</th>
<th>FROM ADMINISTRATIVE TRUST FUND</th>
<th>FROM TOBACCO SETTLEMENT TRUST FUND</th>
<th>FROM GRANTS AND DONATIONS TRUST FUND</th>
<th>FROM MEDICAL CARE TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>701,603</td>
<td>3,692,570</td>
<td>1,433,412</td>
<td>1,246,426</td>
<td>385,000</td>
<td>1,719,360</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 214, $250,000 in non-recurring from the Tobacco Settlement Trust Fund and $250,000 from the Grants and Donations Trust Fund are provided to continue the study of Florida’s uninsured population. The study shall include, but not be limited to, an evaluation of the impact of welfare reform and the WAGES program on the number of medically indigent individuals in Florida. The study shall estimate the number of individuals who will lose their Medicaid coverage as they transition from welfare to work. Furthermore, the study shall estimate the number of former welfare recipients who will lose their Medicaid coverage and fail to obtain adequate health insurance for themselves and/or their families. The agency shall identify the major barriers preventing these individuals from obtaining health insurance coverage and shall make recommendations to address these problems. The agency’s recommendations shall include, but not be limited to, the feasibility of implementing a Medicaid Buy-In program as a solution for providing coverage for this medically indigent population.

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agency shall report their findings and recommendations to the Governor, House and Senate on or before January 15, 2000.

215 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND . . . . . . . 213,586

216 LUMP SUM
FLORIDA CHILDREN’S HEALTHY BODIES PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . 7,854,878
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 8,242,560
FROM MEDICAL CARE TRUST FUND . . . . . . . 36,733,012

Funds in Specific Appropriation 216 are for the operation of the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between agencies pursuant to Chapter 216, Florida Statutes.

217 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HEALTH CARE TRUST FUND . . . . . . . 16,700

218 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND . . . . . . . 16,018,852
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . 8,354,306
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 632,813
FROM MEDICAL CARE TRUST FUND . . . . . . . 58,061,369

Funds in Specific Appropriation 218 are eligible to match the Children's Health Insurance Program (Title XXI) administered by the Florida Healthy Kids Corporation.

219 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 665,905
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . 298,196

220 SPECIAL CATEGORIES
MEDIKIDS
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . 3,306,413
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 915,047
FROM MEDICAL CARE TRUST FUND . . . . . . . 7,383,576

221 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . 19,337,340
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 602,691
FROM MEDICAL CARE TRUST FUND . . . . . . . 45,816,410

222 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND . . . . . . . 92,992

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The following issues are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 271 – Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 243 – Regular Hospital Disproportionate Share Program; Specific Appropriation 238 – Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 246 for the adult out-patient hospital reimbursement yearly cap at $1,000 and to maintain the current county outpatient reimbursement ceiling. If sufficient funds are not provided by the counties, the department shall first reduce the regular hospital disproportionate share program to balance.

From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Elderly Affairs and the Department of Children and Family Services shall review the current assisted living waiver program to determine if the existing waiver can be modified to address the needs of the Optional State Supplementation (OSS) eligible population or whether a new waiver should be developed. Implementation of any waiver is contingent upon federal approval of the waiver and legislative approval and the availability of state matching funds in the Department of Children and Family Services and/or the Department of Elderly Affairs.

From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Health shall develop a Trauma Care Medicaid Waiver Program for reimbursement to trauma centers for the care of Medicaid eligible persons. The waiver may include provisions for expedited eligibility determination, limited presumptive eligibility, reimbursement rate modifications and streamlined reimbursement procedures. Implementation of any waiver is contingent upon federal approval of the waiver and the availability of state matching funds in the Agency for Health Care Administration, the Department of Health or other local match. Subsequent to federal approval and upon
The determination of adequate state matching funds, the Agency for Health Care Administration may seek additional budget authority to implement the approved waiver subject to the consultation provisions of Chapter 216, Florida Statutes. If the agency determines that a waiver is not required to achieve these improvements, they shall report those findings to the Governor, the House and the Senate no later than November 1, 1999. The agency may not implement these enhancements unless specific legislative authorization is obtained.

From the funds in Specific Appropriations 224 through 279, the Medicaid Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults and the elderly.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of women receiving adequate prenatal care</td>
<td>86%</td>
</tr>
<tr>
<td>Percent of eligible children who received all required components of EPSDT screen</td>
<td>64%</td>
</tr>
<tr>
<td>Percent of hospital stay for elders recipients exceeding length of stay criteria</td>
<td>26%</td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 224, the Agency for Health Care Administration in conjunction with the Department of Children and Families shall conduct a feasibility study related to the development and implementation of a system to automate patient applications for nursing home care under the Medicaid program.

The Agency for Health Care Administration and the
Department of Children and Families shall evaluate the potential cost effectiveness of conducting the demonstration project, document potential savings to the state and provide a written report to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor no later than February 1, 2000.

From the funds in Specific Appropriation 224 and 225B the agency shall provide support for the Medicaid Formulary study panel.

The Medicaid Formulary study panel is created and shall consist of the following nine members: three members appointed by the Governor to include the Director of the Agency for Health Care Administration; three members appointed by the Speaker of the House of Representatives to include a Member of the House of Representatives; and three members appointed by the President of the Senate, to include a Member of the Senate. The Governor shall appoint a chairperson of the panel from among the panel membership. The panel shall be placed for administrative purposes within the Agency for Health Care Administration. Staff support for the panel shall be provided by the Agency for Health Care Administration.

The panel shall prepare recommendations on the advisability, feasibility and cost effectiveness of implementing an appropriate formulary for the Medicaid program. Included within the recommendations shall be proposals which will ensure quality of care, enhance patient safety, support appropriate utilization, and maximize cost efficiency. In addition, the panel shall when making their recommendations, include studying the pros and cons of an Open Formulary versus a Restricted Formulary, and the impact a formulary will have on the overall Medicaid program.

In addition, the panel must prepare a plan which must include, but is not limited to, the following specific components: recommended time lines for implementation; an appropriate communication plan to providers and Medicaid beneficiaries; a plan to obtain all required waivers from the federal government; identification of cost savings through a combination of changes in prescription drug utilization, enhanced patient compliance, and reduced purchasing costs; development of appropriate clinical protocols and guidelines; identification of administrative resources to support the program; multi-year projections for benchmarks for additional cost savings; and an ongoing evaluation plan that includes cost and quality measures. However, the

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agency shall not implement a formulary without specific legislative authorization.

Travel and per diem costs of panel members shall be the responsibility of the appointing agency.

The panel shall present its report to the Governor, the Speaker of the House of Representatives, and the President of the Senate by no later than January 15, 2000.

From the funds in Specific Appropriation 225A, $250,000 from the Administrative Trust Fund shall be used for research and treatment for arthritis patients utilizing growth hormone technology.

From the funds in Specific Appropriations 224 and 225B, the Agency for Health Care Administration shall review the cost effectiveness of implementing a HIV home-testing product. If a determination is made that it is cost effective to pursue this project the agency shall apply for any federal Medicaid waivers necessary to implement this project. The agency shall report the findings of this review to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor by January 31, 2000, and may submit an amendment, pursuant to the consultation provisions of Chapter 216, Florida Statutes, to implement this project.

From the funds in Specific Appropriations 224 and 225B, the Agency for Health Care Administration shall review the cost effectiveness of implementing a HIV home-testing product. If a determination is made that it is cost effective to pursue this project the agency shall apply for any federal Medicaid waivers necessary to implement this project. The agency shall report the findings of this review to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor by January 31, 2000, and may submit an amendment, pursuant to the consultation provisions of Chapter 216, Florida Statutes, to implement this project.

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SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

FROM REFUGEE ASSISTANCE TRUST FUND . . . .        407,544

From the funds in Specific Appropriation 228, $2,000,000 from the Tobacco Settlement Trust Fund and $2,525,911 from the Medical Care Trust Fund are provided to expand preventive and emergency dental services for adults effective January 1, 2000.

229 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMARY CARE CHALLENGE
GRANT WAIVER
FROM MEDICAL CARE TRUST FUND . . . . . . . 5,561,111

230 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . 11,675,874
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 8,388
FROM MEDICAL CARE TRUST FUND . . . . . . . 24,102,444
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 1,337

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding $6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 348. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.

231 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND . . . . . . . . . 54,094,183
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 52,484
FROM MEDICAL CARE TRUST FUND . . . . . . . 82,967,697
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 10,785

From the funds in Specific Appropriation 231, $12,701,917 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

232 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 29,697,829
FROM MEDICAL CARE TRUST FUND . . . . . . . 38,397,327
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 122,873

233 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . 656,779
FROM ADMINISTRATIVE TRUST FUND . . . . . . . 656,779

CODING: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

234 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART H
FROM MEDICAL CARE TRUST FUND .............. 6,517,465
FROM REFUGEE ASSISTANCE TRUST FUND ..... 273

Funds in Specific Appropriation 234 shall be contingent on the availability of state match being provided in Specific Appropriation 536.

235 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN
FROM GENERAL REVENUE FUND ............... 38,512,324
FROM TOBACCO SETTLEMENT TRUST FUND ..... 698,804
FROM MEDICAL CARE TRUST FUND ............. 51,535,027
FROM REFUGEE ASSISTANCE TRUST FUND ..... 501,183

Funds in Specific Appropriation 235 include an additional $500,000 in recurring General Revenue and $631,478 from the Medical Care Trust Fund and shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

236 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND ............... 720,185
FROM TOBACCO SETTLEMENT TRUST FUND ..... 500,000
FROM GRANTS AND DONATIONS TRUST FUND ... 4,279,815
FROM MEDICAL CARE TRUST FUND ............. 6,176,798

Funds in Specific Appropriation 236 include an additional $500,000 in recurring General Revenue and $631,478 from the Medical Care Trust Fund and shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

237 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND ............... 1,445,379
FROM MEDICAL CARE TRUST FUND ............. 13,008,409
FROM REFUGEE ASSISTANCE TRUST FUND ..... 43,058

238 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND ............... 5,888,862
FROM GRANTS AND DONATIONS TRUST FUND ... 2,711,139
FROM MEDICAL CARE TRUST FUND ............. 11,179,210

From the funds in Specific Appropriation 238, $2,711,139 from the Grants and Donations Trust Fund and $3,524,231 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27),

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Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.

239 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 15,846,964
FROM MEDICAL CARE TRUST FUND . . . . . . 296,197,027

From the funds in Specific Appropriation 239, $117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.

240 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM MEDICAL CARE TRUST FUND . . . . . . . 15,642,768

241 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 34,036,624
FROM TOBACCO SETTLEMENT TRUST FUND . . . 2,894,705
FROM MEDICAL CARE TRUST FUND . . . . . . . 48,284,222
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 50,999

From the funds in Specific Appropriation 241, $842,500 from the Tobacco Settlement Trust Fund and $1,064,040 from the Medical Care Trust Fund are provided to implement Medicaid coverage of respiratory equipment and supplies for adults effective October 1, 1999.

242 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 21,307,186
FROM MEDICAL CARE TRUST FUND . . . . . . . 27,629,852

243 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 20,026,271
FROM TOBACCO SETTLEMENT TRUST FUND . . . 8,129,588
FROM GRANTS AND DONATIONS TRUST FUND . . 80,065,414
FROM MEDICAL CARE TRUST FUND . . . . . . . 661,232,759
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . . . . 393,600,000

CODING: Language has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

FROM REFUGEE ASSISTANCE TRUST FUND . . . . 1,472,897

From the funds in Specific Appropriation 243, $1,332,324 in the Tobacco Settlement Trust Fund and $1,727,676 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 243, $66,703,921 from the Grants and Donations Trust Fund and $86,708,961 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital’s share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1999-2000.

244 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND . . . . . . . . 1,951,411
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . 2,530,469

Funds in Specific Appropriation 244 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to $85 per visit for each dialysis treatment.

245 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND . . . . . . . . 37,100,542
FROM MEDICAL CARE TRUST FUND . . . . . . . . . . 48,109,706

246 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . . . . . 153,441,743
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . . . 879,693
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,584,940
FROM MEDICAL CARE TRUST FUND . . . . . . . . 221,139,343
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 1,524,967

From the funds in Specific Appropriation 246, $52,248 in the Tobacco Settlement Trust Fund and $67,752 in federal trust funds are provided for coverage of adult heart transplants.

247 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND . . . . . . . . . 106,248,552

CODING: Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

#### SPECIFIC APPROPRIATION

| 248  | SPECIAL CATEGORIES | RESPIRATORY THERAPY SERVICES | FROM GENERAL REVENUE FUND | 333,513 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 1,986  |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 437,010 |

| 249  | SPECIAL CATEGORIES | MEDICAID FISCAL CONTRACT | FROM GENERAL REVENUE FUND | 9,141,877 |
|      |                   |                             | FROM ADMINISTRATIVE TRUST FUND | 24,612,383 |
|      |                   |                             | FROM REFUGEE ASSISTANCE TRUST FUND | 88,902 |

| 250  | SPECIAL CATEGORIES | MEDICAID PEER REVIEW | FROM ADMINISTRATIVE TRUST FUND | 433,268 |

| 251  | SPECIAL CATEGORIES | NURSE PRACTITIONER SERVICES | FROM GENERAL REVENUE FUND | 1,952,194 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 16,808 |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 2,569,842 |
|      |                   |                             | FROM REFUGEE ASSISTANCE TRUST FUND | 1,168 |

| 252  | SPECIAL CATEGORIES | NURSING HOME CARE | FROM GENERAL REVENUE FUND | 671,630,255 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 4,000,000 |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 884,188,222 |

From the funds in Specific Appropriation 252, $4,000,000 in the Tobacco Settlement Trust Fund and $5,051,822 in the Medical Care Trust Fund are provided to raise the patient care reimbursement caps for nursing homes to be implemented on January 1, 2000.

| 253  | SPECIAL CATEGORIES | BIRTHING CENTER SERVICES | FROM GENERAL REVENUE FUND | 350,958 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 2,475 |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 460,749 |
|      |                   |                             | FROM REFUGEE ASSISTANCE TRUST FUND | 54 |

| 254  | SPECIAL CATEGORIES | OTHER LAB AND X-RAY SERVICES | FROM GENERAL REVENUE FUND | 9,095,502 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 662,663 |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 12,678,759 |
|      |                   |                             | FROM REFUGEE ASSISTANCE TRUST FUND | 327,690 |

| 255  | SPECIAL CATEGORIES | PATIENT TRANSPORTATION | FROM GENERAL REVENUE FUND | 36,368,635 |
|      |                   |                             | FROM TOBACCO SETTLEMENT TRUST FUND | 12,202 |
|      |                   |                             | FROM MEDICAL CARE TRUST FUND | 47,188,456 |

**CODING:** Language has been vetoed by the Governor.
Funds in Specific Appropriation 255 represent the maximum amount provided to fully fund all transportation services reimbursed by Medicaid except for those transportation services typically covered through other Medicaid categories.

256 SPECIAL CATEGORIES
PHYSICIAN ASSISTANT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . .    178,645
FROM TOBACCO SETTLEMENT TRUST FUND . . . .    797
FROM MEDICAL CARE TRUST FUND . . . . . . . .    233,474
FROM REFUGEE ASSISTANCE TRUST FUND . . . .    187

257 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND . . . . . . . .     6,058,245
FROM MEDICAL CARE TRUST FUND . . . . . . . .    7,855,958

258 SPECIAL CATEGORIES
PHYSICAL REHABILITATION THERAPY
FROM GENERAL REVENUE FUND . . . . . . . .   2,141,728
FROM TOBACCO SETTLEMENT TRUST FUND . . . .   1,848
FROM MEDICAL CARE TRUST FUND . . . . . . . .   2,781,479

259 SPECIAL CATEGORIES
PHYSICIAN SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 126,310,752
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 42,632,512
FROM MEDICAL CARE TRUST FUND . . . . . . . . 220,344,847
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 2,351,977

From the funds in Specific Appropriation 259, $391,860 in the Tobacco Settlement Trust Fund and $508,140 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 259, $1,049,771 from the General Revenue Fund and $1,361,278 from the Medical Care Trust Fund are provided to increase reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

From the funds in Specific Appropriation 259, $1,440,000 from the Tobacco Settlement Trust Fund and $1,819,393 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, to increase the Medicaid reimbursement rates for physicians services to children 0-19, billed under procedure codes 99212, 99213, and 99214.

From the funds in Specific Appropriation 259, $672,741 from the Tobacco Settlement Trust Fund and

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

$849,642 from the Medical Care Trust Fund are provided to restore the rates for emergency physician evaluation and management codes to a minimum of the December 31, 1998 level of such rates.

From the funds in Specific Appropriation 259, $810,000 from the Tobacco Settlement Trust Fund and $1,023,408 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, in certain procedure codes determined by the Agency for Health Care Administration after consultation with the Florida Association of Pediatric Surgeons for services rendered to children by physicians who are board-certified in pediatric surgery or urology, effective January 1, 2000.

From the funds in Specific Appropriation 259, $157,500 from the General Revenue Fund and $198,915 from the Medical Care Trust Fund is provided for the estimated increase in the cost of premiums paid to prepaid health plans/HMOs due to increasing reimbursement for Medicaid coverage of respiratory equipment and supplies, effective October 1, 1999.

From the funds in Specific Appropriation 259, $270,696 from the General Revenue Fund and $351,021 from the Medical Care Trust Fund are provided for the estimated increase in the cost of premiums paid to prepaid health plans/HMOs due to increasing reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

Funds in Specific Appropriation 260 reflect a reduction of $9,000,000 from the General Revenue Fund and $11,699,172 from the Medical Care Trust Fund and an increase of $20,699,172 in the Grants and Donations Trust Fund. A prepaid health plan or a health maintenance organization shall provide utilization data for drugs provided to Medicaid enrollees in the PHP/HMO. The drug utilization data shall be provided to the Agency for Health Care Administration at periodic intervals and in a format to be specified by the agency. The data provided by the PHP/HMO must contain information sufficient to enable the agency to bill pharmaceutical manufacturers for drug rebates. If the PHP/HMO is CODING: Language stricken has been vetoed by the Governor.
unable to provide the data to the agency at the
specified times or in sufficient detail to enable
the agency to collect drug rebates, the agency may
reduce the reimbursement rates paid to the PHP/HMO
by an amount estimated to reflect the drug rebates
attributable to the plan based on Medicaid
fee-for-service utilization data.

261 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . . . . 386,172,495
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 543,215
FROM GRANTS AND DONATIONS TRUST FUND . . . . 218,544,815
FROM MEDICAL CARE TRUST FUND . . . . . . . . 502,525,037
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 2,206,783

Funds in Specific Appropriation 261, reflect a
reduction of $33,000,000 in General Revenue and
$42,231,818 in the Medical Care Trust Fund for
further Fraud and Abuse Initiatives and for provider
Profiling and Medical Utilization Review.

262 SPECIAL CATEGORIES
PRIVATE DUTY NURSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 32,744,183
FROM MEDICAL CARE TRUST FUND . . . . . . . . 42,460,646

263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 138,933
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 138,933

264 SPECIAL CATEGORIES
RURAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 16,529,693
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 74,829
FROM MEDICAL CARE TRUST FUND . . . . . . . . 21,605,442
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 53,176

265 SPECIAL CATEGORIES
SPEECH THERAPY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 3,710,065
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 496
FROM MEDICAL CARE TRUST FUND . . . . . . . . 4,812,119
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 3,530

266 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND . . . . . . . . 14,479,313

267 SPECIAL CATEGORIES
MEDIPASS SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 7,511,922
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 47,998
FROM MEDICAL CARE TRUST FUND . . . . . . . . 9,850,525

CODING: Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 270 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. In the event the Health Care Financing Administration decreases the state's total disproportionate share allotment, the Governor shall submit a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, which would reduce the disproportionate share programs to the maximum cap and shall first reduce the primary care hospital disproportionate share programs. In the event the federal disproportionate share allotment is insufficient to cover the state appropriated levels, the agency is authorized to use up to $2,100,000 in Medical Care Trust Fund state cash to cover the shortfall.

From the funds provided in Specific Appropriation 271, $3,000,000 from the Grants and Donations Trust
Fund and $3,899,724 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.

272 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 167,316,416
FROM MEDICAL CARE TRUST FUND . . . . . . . 203,316,663

From the funds in Specific Appropriation 272, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.

273 SPECIAL CATEGORIES
OCCUPATIONAL THERAPY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 2,161,354
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 331
FROM MEDICAL CARE TRUST FUND . . . . . . . 2,803,469

274 SPECIAL CATEGORIES
CLINIC SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 15,733,683
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 142,648
FROM MEDICAL CARE TRUST FUND . . . . . . . 20,727,986
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 140,567

Funds in Specific Appropriation 274 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

275 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM MEDICAL CARE TRUST FUND . . . . . . . 414,949

276 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM MEDICAL CARE TRUST FUND . . . . . . . 50,000,000

277 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND . . . . . . . . 9,974,103
FROM MEDICAL CARE TRUST FUND . . . . . . . 12,933,804

CODING: Language indicated has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

278 DATA PROCESSING SERVICES
   CHILDREN AND FAMILIES DATA CENTER
   FROM GENERAL REVENUE FUND . . . . . . . .  77,857
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 82,046
   FROM GRANTS AND DONATIONS TRUST FUND . . 4,121

279 DATA PROCESSING SERVICES
   TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
   MANAGEMENT SERVICES
   FROM ADMINISTRATIVE TRUST FUND . . . . . .  23,840

HEALTH CARE REGULATION

From the funds in Specific Appropriations 280 through 291, the Health Services Quality Assurance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, services and practitioners.

| Performance Measures FY 1999-00 Standards |
|------------------------------------------|-----------------------------------------|
| OUTCOMES: Percent of Priority I Practitioner investigations resulting in emergency action........................................39% |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

280 SALARIES AND BENEFITS POSITIONS 774
   FROM GENERAL REVENUE FUND . . . . . . . . 303,292
   FROM HEALTH CARE TRUST FUND . . . . . . . 33,823,001
   FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . 42,477

281A OTHER PERSONAL SERVICES
   FROM HEALTH CARE TRUST FUND . . . . . . . 2,178,472
   FROM TOBACCO SETTLEMENT TRUST FUND . . . . 175,000

281B EXPENSES
   FROM GENERAL REVENUE FUND . . . . . . . . 127,208
   FROM HEALTH CARE TRUST FUND . . . . . . . 9,861,952
   FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . 327,948

III

CODING: Language has been vetoed by the Governor.
### Operating Capital Outlay

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<td>Operating</td>
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### Special Categories

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<td>Transfer to Division of Administrative Hearings</td>
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<td>Florida Organ and Tissue Donor Education and Procurement Trust Fund</td>
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**SECTION 3 - HUMAN SERVICES**

**SPECIFIC APPROPRIATION**

**Codification:** Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 292 through 425, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under the federal requirements. Before any funds are released by the Department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 292 through 425, any expenditure of General Revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

**CHILDREN AND FAMILIES - ADMINISTRATION**

**OFFICE OF THE SECRETARY**

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<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Positions</th>
<th>294</th>
<th>Expenses</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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</table>

CODING: Language has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>847,586</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>25,049</td>
</tr>
<tr>
<td>From Operating Capital Outlay</td>
<td>2,500,000</td>
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<td>Special Categories</td>
<td>962,679</td>
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<tr>
<td>Assistant Secretary for Administration</td>
<td>1,585,285</td>
</tr>
<tr>
<td>Salaries and Benefits</td>
<td>12,630,757</td>
</tr>
<tr>
<td>Other Personal Services</td>
<td>962,679</td>
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<tr>
<td>Expenses</td>
<td>10,136,987</td>
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<td>Operating Capital Outlay</td>
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<td>Lump Sum</td>
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<td>1,000,000</td>
<td>4,184,801</td>
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<td>Acquisition of Motor Vehicles</td>
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<td>Transfer to Division of Administrative Hearings</td>
<td>306,364</td>
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<td>173,066</td>
<td>187,500</td>
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<td>Risk Management Insurance</td>
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CODING: Language stricken has been vetoed by the Governor.
**SECTION 3 - HUMAN SERVICES**

**SPECIFIC APPROPRIATION**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<td>SPECIAL CATEGORIES</td>
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<td>42,630</td>
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<td>306</td>
<td>STATE INSTITUTIONAL CLAIMS</td>
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<td>307</td>
<td>DATA PROCESSING SERVICES</td>
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<td>27,409,647</td>
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<tr>
<td>307</td>
<td>CHILDREN AND FAMILIES DATA CENTER</td>
<td></td>
<td>27,409,647</td>
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<tr>
<td>307</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>16,976,250</td>
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<td>307A</td>
<td>FIXED CAPITAL OUTLAY</td>
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<td>4,000,000</td>
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<tr>
<td>307B</td>
<td>DISTRICT 6 ADMINISTRATIVE FACILITY PASS THROUGH</td>
<td></td>
<td>1,500,000</td>
</tr>
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<td>307B</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>1,500,000</td>
</tr>
<tr>
<td>309</td>
<td>INFORMATION SYSTEMS</td>
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<tr>
<td>309</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>331</td>
</tr>
<tr>
<td>309</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
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<td>16,799,880</td>
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<td>OTHER PERSONAL SERVICES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>770,013</td>
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<td>311</td>
<td>EXPENSES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>4,737,944</td>
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<td>312</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>75,701</td>
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<td>313</td>
<td>SPECIAL CATEGORIES</td>
<td>COMPUTER RELATED EXPENSES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
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<td>314</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
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<td>315</td>
<td>HUMAN SERVICES PROGRAM DEVELOPMENT</td>
<td>POSITIONS</td>
<td>281</td>
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<td>315</td>
<td>SALARIES AND BENEFITS</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,994,495</td>
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<tr>
<td>315</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,106,756</td>
<td></td>
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<tr>
<td>315</td>
<td>FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND</td>
<td>1,218,747</td>
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<tr>
<td>315</td>
<td>FROM TOBACCO SETTLEMENT TRUST FUND</td>
<td>516,311</td>
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<td>315</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>2,645,781</td>
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<tr>
<td>315</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>205,981</td>
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</tr>
<tr>
<td>315</td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>27,044</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language **stricken** has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

316 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 166,849
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 131,574
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . . . . . . . . . . 296,845
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 28,465
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 337,814
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 133,651

317 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 1,484,607
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 328,012
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . . . . . . . . . . 297,368
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 256,369
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 696,528
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 159,206
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . 54,147

318 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 22,686
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 14,233

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 170,840
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 3,494,394
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 877,524
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 11,859

320 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 138,375
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 44,765

321 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 8,532,143
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 7,229,231

STATEWIDE SERVICES
STATE AND LOCAL PROGRAMS

From the funds in Specific Appropriations 322 through 325, the Florida Abuse Hotline Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to serve as a central receiving and referral point for all cases of suspected abuse, neglect or exploitation of children, disabled adults and the elderly.

CODING: Language Stricken has been vetoed by the Governor.
Performance Measures FY 1999-00 Standards

OUTCOMES:

Percentage of abandoned calls made to the Florida Abuse Hotline................2%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

322 SALARIES AND BENEFITS POSITIONS 136
FROM GENERAL REVENUE FUND . . . . . . . . 1,180,619
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 2,430,956
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 1,761,599

323A OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 315,845
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 210,563

323B EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 942,644
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 862,504

323C OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 21,272
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 14,632

324 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 9,438

325 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 1,294,499
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 1,417,170
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . 474,146

From the funds in Specific Appropriation 322 through 325, the department shall publish and provide the 1998-99 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 1999.

CODING: Language has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

DISTRICT SERVICES

DISTRICT ADMINISTRATION

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>326</td>
<td>SALARIES AND BENEFITS</td>
<td>1,193</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>19,641,094</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>30,689,693</td>
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<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>1,522,596</td>
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<tr>
<td>327</td>
<td>OTHER PERSONAL SERVICES</td>
<td>442,859</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>442,859</td>
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<tr>
<td>328</td>
<td>EXPENSES</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,574,219</td>
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<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>1,126,127</td>
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<td>329</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>71,315</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>71,315</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>167,171</td>
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<td>SPECIAL CATEGORIES</td>
<td>43,368</td>
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<td>CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES</td>
<td>43,368</td>
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<td>331</td>
<td>SPECIAL CATEGORIES</td>
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<tr>
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<td>GRANTS AND AIDS - CONTRACTED SERVICES</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td></td>
<td>FROM TOBACCO SETTLEMENT TRUST FUND</td>
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<td>332</td>
<td>SPECIAL CATEGORIES</td>
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<td>FINGERPRINTING FOR DAY CARE EMPLOYEES</td>
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<td>333</td>
<td>SPECIAL CATEGORIES</td>
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<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>333A</td>
<td>SPECIAL CATEGORIES</td>
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<td></td>
<td>SPECIAL PROJECTS - CHILDREN AND FAMILIES</td>
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</tr>
<tr>
<td></td>
<td>FROM TOBACCO SETTLEMENT TRUST FUND</td>
<td>100,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 331, $250,000 in recurring funds from the Tobacco Settlement Trust Fund is provided to Broward County for a shared database.

CODING: Language struck has been vetoed by the Governor.
ADULT SERVICES

From the funds in Specific Appropriations 334 through 341, the Adult Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of protective supervision cases in which no report alleging abuse, neglect or exploitation is received while the case is open (from beginning of protective supervision for a maximum of one year)</td>
<td>96%</td>
</tr>
<tr>
<td>Percent of adults with disabilities receiving services who are not placed in a nursing home</td>
<td>99%</td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Position</th>
<th>Amount</th>
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<tr>
<td>334 SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>584</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>15,312,791</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,486,742</td>
<td></td>
</tr>
<tr>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>4,726,751</td>
<td></td>
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<tr>
<td>335A OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,086</td>
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<tr>
<td>335B EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,442,666</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND</td>
<td>530,622</td>
<td></td>
</tr>
<tr>
<td>335C OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>16,371</td>
</tr>
<tr>
<td>336 SPECIAL CATEGORIES</td>
<td>HOME CARE FOR DISABLED ADULTS</td>
<td>2,219,860</td>
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</tbody>
</table>

CODING: Language struck has been vetoed by the Governor.
### 337  SPECIAL CATEGORIES
- **GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS**
  - FROM GENERAL REVENUE FUND: 2,724,866
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 226,507

### 338  SPECIAL CATEGORIES
- **GRANTS AND AIDS - CONTRACTED SERVICES**
  - FROM GENERAL REVENUE FUND: 243,623
  - FROM ADMINISTRATIVE TRUST FUND: 46,001
  - FROM TOBACCO SETTLEMENT TRUST FUND: 1,250,000
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 322,945

From the funds in Specific Appropriations 338, $750,000 in recurring Tobacco Settlement Trust Fund and $500,000 in non-recurring Tobacco Settlement Trust Fund are provided for the statewide Adult Cystic Fibrosis Assistance program.

### 339  SPECIAL CATEGORIES
- **HOME AND COMMUNITY BASED SERVICES WAIVER**
  - FROM GENERAL REVENUE FUND: 2,453,881
  - FROM TOBACCO SETTLEMENT TRUST FUND: 331,425
  - FROM OPERATIONS AND MAINTENANCE TRUST FUND: 3,833,236

From the funds in Specific Appropriation 339, $331,425 in recurring Tobacco Settlement Trust Fund and $418,575 in Operations and Maintenance Trust Funds are provided for waiting list waiver clients in the Broward Homebound Program.

### 340  SPECIAL CATEGORIES
- **RISK MANAGEMENT INSURANCE**
  - FROM GENERAL REVENUE FUND: 480,413

### 341  SPECIAL CATEGORIES
- **TEMPORARY EMERGENCY SHELTER SERVICES**
  - FROM GENERAL REVENUE FUND: 203,527

### ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES
From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impacts the Children’s Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

A plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.

From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impact the Temporary Assistance to Needy Families (TANF) funding will have on current operations. The analysis must show the expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Legislature by December 31, 1999.

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Positions</th>
<th>Funding Details</th>
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<tbody>
<tr>
<td>342 SALARIES AND BENEFITS</td>
<td>133</td>
<td>FROM GENERAL REVENUE FUND . . . . . 5,573,349</td>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . 275,409</td>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . 773,025</td>
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<tr>
<td>343A OTHER PERSONAL SERVICES</td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . 115,988</td>
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<tr>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . 629,968</td>
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<tr>
<td>343B EXPENSES</td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . 1,069,719</td>
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<tr>
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<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . 612,350</td>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . 51,856</td>
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<tr>
<td>343C OPERATING CAPITAL OUTLAY</td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . 10,365</td>
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<td>344 LUMP SUM</td>
<td></td>
<td>INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . 17,776,483</td>
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<tr>
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<td></td>
<td>POSITIONS 50</td>
</tr>
<tr>
<td>344A LUMP SUM</td>
<td></td>
<td>JUVENILE INCOMPETENT TO PROCEED PROGRAM</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM TOBACCO SETTLEMENT TRUST FUND . . . 750,000</td>
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<td>345 SPECIAL CATEGORIES</td>
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<td>GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND . . . . 24,893,408</td>
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<td>FROM FEDERAL GRANTS TRUST FUND . . . 20,648,873</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . 9,584,987</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
From the funds in Specific Appropriations 345 through 356, the department’s payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 345 through 356, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department’s Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the funds in Specific Appropriation 345 and 350, $200,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Comprehensive Treatment Center in Dade County, $250,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Center Peace at Shiloh, and $300,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Health and Recovery Center in Dade County.

346 SPECIAL CATEGORIES

| GRANTS AND AIDS - CHILDREN’S MENTAL HEALTH SERVICES | FROM GENERAL REVENUE FUND | 14,106,824 |
| | FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND | 4,764,872 |
| | FROM FEDERAL GRANTS TRUST FUND | 1,126,214 |
| | FROM GRANTS AND DONATIONS TRUST FUND | 7,281,434 |

347 SPECIAL CATEGORIES

| THERAPEUTIC SERVICES FOR CHILDREN | FROM GENERAL REVENUE FUND | 8,572,969 |
| FROM FEDERAL GRANTS TRUST FUND | 10,531,407 |

348 SPECIAL CATEGORIES

| GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES | FROM GENERAL REVENUE FUND | 95,776,209 |
| FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND | 15,049,474 |

CODING: Language strikeout has been vetoed by the Governor.
FROM TOBACCO SETTLEMENT TRUST FUND . . . .                   8,492,633  
FROM FEDERAL GRANTS TRUST FUND . . . . . .                   9,620,639

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding $6,930,899, the Department of Children and Families shall transfer general revenue as necessary from Specific Appropriation 348. The Department of Children and Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 348, $3,218,146 in the Alcohol, Drug Abuse and Mental Health Trust Fund and $848,054 in the Tobacco Settlement Trust Fund are allocated for the purpose of piloting the Assertive Community Treatment programs in districts serving clients in the catchment area of the Johnson v. Kurtz and Sanborne v. Bush lawsuits.

From the funds in Specific Appropriation 348, $7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

<table>
<thead>
<tr>
<th>District</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>1,620,465</td>
</tr>
<tr>
<td>7</td>
<td>5,024,008</td>
</tr>
<tr>
<td>11</td>
<td>1,000,106</td>
</tr>
</tbody>
</table>

349 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND . . . . . .  48,277,899

350 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . .  21,435,185
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . .  945,000
FROM FEDERAL GRANTS TRUST FUND . . . . . .  14,053,209
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . .  1,385,419
FROM GRANTS AND DONATIONS TRUST FUND . . . . . .  20,880

Funds in Specific Appropriation 348 and 350 appropriated from TANF (Temporary Assistance to Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.

CODING: Language has been vetoed by the Governor.
From the funds in Specific Appropriation 350, $725,000 is provided to continue the Center for Drug Free Living’s Pregnant and Post-Partum Women and Infants program and $725,000 is provided to continue the Gateway Community Services’ Residential Women and Children’s program from TANF (Temporary Assistance to Needy Families) federal funds.

351 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND .......... 9,047,814

352 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND .......... 5,457,548

353 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND .......... 20,097,166

354 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES - CONTINUITY OF CARE MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND .......... 945,446
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND .......... 61,440

355 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .......... 32,297

356 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN’S BAKER ACT SERVICES
FROM GENERAL REVENUE FUND .......... 8,908,208

From the funds in Specific Appropriations 342 through 356, the Mental Health and Substance Abuse Problems Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self sufficient and addiction free.

|Performance FY 1999-00|

CODING: Language strikethrough has been vetoed by the Governor.
**Measures** | **Standards**
---|---
**OUTCOMES:** |  
Percent of children restored to competency and recommended to proceed with a judicial hearing:  
  With mental illness: 90%  
Projected annual days per SED children (excluding those in juvenile justice facilities) spend in the community: 338  
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

---

**356A SPECIAL CATEGORIES**

**SUBSTANCE ABUSE PROGRAMS**

FROM TOBACCO SETTLEMENT TRUST FUND . . . 4,372,609

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356A provided for substance abuse programs shall be allocated as follows:

- Residential Detoxification/Osceola Mental Health, Inc.: 500,000
- Informed Families - Dade County: 1,000,000
- Pasco Adolescent Intervention Center - Operation PAR, Inc.: 975,000
- BABES Program - Volusia County: 30,000
- Community-Based Domiciliary Project - Volusia County: 339,000
- New Beginnings - Volusia County: 150,392
- Adolescent Treatment Program, Disc Village, Inc. - Leon County: 600,000
- New Horizons Dual Diagnosis Aftercare Residential Program - Miami: 300,000
- Out of Bondage Substance Abuse Program - Dade County: 35,000
- David Lawrence Center Detox - Collier County: 100,000
- Stewart Marchman-Adult Treatment Services - Volusia County: 343,217

**356B SPECIAL CATEGORIES**

**MENTAL HEALTH PROGRAMS**

FROM TOBACCO SETTLEMENT TRUST FUND . . . 5,824,590

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356B provided for mental health programs shall be allocated as follows:

CODING: Language stricken has been vetoed by the Governor.
### Locks Town CMHC, Inc. Lease Payments to South Florida State Hospital
- 69,918

### Bayview Mental Health - Lease Payments to South Florida State Hospital
- 64,672

### River Region Human Services, Inc. - Duval County
- 201,000

### Wayne Densch Center, Inc. - Orange County
- 500,000

### Fellowship House in Dade County
- 100,000

### New Horizons - St. Lucie
- 150,000

### Tri-County Community Services Integration Project - Polk County
- 975,000

### Crisis Outpatient Housing and Services for Homeless Mentally Ill - Dade County
- 200,000

### Charlotte County Community Mental Health Services
- 200,000

### Mental Health Services - Camillus House in Dade County
- 400,000

### Family Based Services - Henderson Mental Health Center
- 400,000

### Family and Child Outpatient Center at New Horizons - Miami
- 200,000

### FEHMS (Family Emergency Treatment Center) - Pinellas County
- 639,000

### The Village N.I.D.A - Dade County
- 350,000

### Manatee and Sarasota Counties
- 1,000,000

### ACT/Stewart-Marchman Center’s Crisis Services Complex in Flagler County
- 175,000

### Crisis Outpatient Housing and Services for Homeless Mentally Ill - Broward County
- 200,000

**Funds in Specific Appropriation 356C for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.**

### 356C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
**SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND**
- 4,838,582

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356C provided for substance abuse/mental health facilities shall be allocated as follows:

**Village Families in Transition**

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

Program Dormitory Project - Dade County 869,400
STEPS, Inc. Expansion................... 150,000
Manatee Glens’ Adult Recovery Center -
Manatee County......................... 100,000
Community Outreach Services, Inc. -
Volusia County......................... 275,000
Mental Health Center of
Jacksonville, Inc....................... 169,182
Ruth Cooper Center-Adult CSU - Lee
County................................. 750,000
Lock Towns CMHC, Inc - Capital Repairs
at South Florida State Hospital........ 600,000
New Horizons Land Acquisition - Treasure
Coast.................................. 500,000
Douglas Gardens CMHC.................. 250,000
Family Emergency Treatment Center -
Manatee County......................... 750,000
Seminole County Detoxification and
Treatment Center......................... 300,000
Hillsborough County Crisis Center....... 25,000
Community Rehabilitation Center in
Duval County......................... 100,000

FAMILY SAFETY AND PRESERVATION

357 SALARIES AND BENEFITS POSITIONS 4,879
FROM GENERAL REVENUE FUND . . . . . . . . 79,687,468
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND . . . . . . . . . . . . . . 1,251,098
FROM TOBACCO SETTLEMENT TRUST FUND . . . 2,753,765
FROM FEDERAL GRANTS TRUST FUND . . . . . 78,545,986
FROM GRANTS AND DONATIONS TRUST FUND . . 23,066
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 26,344
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND . . . . . . . . . . . . . . . . . . . . . 28,710,720

359A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 208,096
FROM CHILD WELFARE TRAINING TRUST FUND . . 5,725
FROM TOBACCO SETTLEMENT TRUST FUND . . . 83,999
FROM FEDERAL GRANTS TRUST FUND . . . . . 116,780

359B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 27,923,093
FROM CHILD WELFARE TRAINING TRUST FUND . . . 1,155,137
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND . . . . . . . . . . . . . 220,000
FROM TOBACCO SETTLEMENT TRUST FUND . . . 1,127,426
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,797,809

Specific Appropriations 357 and 359B, include
funding for Child Welfare Legal Services pilot
projects between the Department of Children and
Families and the Attorney General’s Office or
specified state attorneys.

CODING: Language has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

359C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CHILDREN HOME SOCIETY /
INDEPENDENT LIVING GROUP HOME
FROM TOBACCO SETTLEMENT TRUST FUND . . . 100,000

359D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 98,753
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . . . . . . . 30,000

359E LUMP SUM
PRIVATIZATION INITIATIVES
FROM TOBACCO SETTLEMENT TRUST FUND . . . 10,840,652

Funds in Specific Appropriation 359E shall be used to fund the privatization of protective investigations by the department to each sheriff's office in Broward, Pasco and Pinellas counties and to complete the implementation of privatization of protective investigations in Manatee County. The allocation and use of the funds appropriated in Specific Appropriation 359E shall be subject to the provisions of chapter 216, Florida Statutes. The Tobacco Settlement Trust Funds shall be allocated to these sheriff departments up to the maximum amount stated below:

Broward................................. 3,364,200
Pasco................................... 1,486,709
Pinellas................................ 5,100,077
Manatee................................. 889,666

In the event the contracts are not negotiated with any of these sheriffs by December 31, 1999 and the department can demonstrate additional financial requirements related to workload in the other sheriffs' contracts, the department may reallocate these funds after compliance with the consultation provisions related to budget amendments contained in Chapter 216, Florida Statutes.

360 LUMP SUM
CHILD PROTECTION

POSITIONS 597
FROM TOBACCO SETTLEMENT TRUST FUND . . . 24,047,280
FROM FEDERAL GRANTS TRUST FUND . . . . . 20,172,393

Funds in Specific Appropriation 360 shall be used to provide needed improvements to the child welfare system in Florida. Prior to the release of these funds, the department shall develop and submit for review and approval by the Executive Office of the Governor, a plan for the allocation of these funds. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor.

CODING: Language stricken has been vetoed by the Governor.
Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes. A portion of these funds may be used to implement pilot projects and initiatives which will help to improve the foster care system. These funds may also be used by the department to continue the Child Welfare Legal Services contracts with the Attorney General’s office and specified state attorneys.

From Specific Appropriation 360 the sum of $100,000 from the Tobacco Settlement Trust Fund shall be provided to the Kinship Support Center for social services support, technical assistance, training and information to relatives, especially grandparents raising children who are dependent in order to prevent the entry of these children into foster care, the juvenile justice system or the children becoming a public safety problem.

Funds in Specific Appropriation 361 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the nonrecurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Fiscal Responsibility Council in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the

CODING: Language has been vetoed by the Governor.
Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 361 for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 361, $100,000 from the Tobacco Settlement Trust Fund and $100,000 from the Federal Grants Trust Fund, is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

362 LUMP SUM

IMPROVING THE QUALITY OF CHILD CARE IN COMMUNITIES

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . 5,890,277

Funds in Specific Appropriation 362, are to be distributed by the department through the community coordinated child care agencies to local communities, to be used in a manner that best meets each community’s individual needs. Communities may have the option to use these funds to serve additional low income working families, or enhance the quality of child care by providing incentives to programs including gold seal rate increases, special needs rate structure for children with disabilities, training and credentialing initiatives and other quality enhancements. In addition, communities may use these funds to implement a T.E.A.C.H. program through an agency licensed to administer the program.

The Department of Children and Families is authorized to count up to $4.2 million of Department of Education pre-kindergarten funds as match for federal Child Care and Development Fund dollars. This language shall not be construed as a transfer of funds, but rather as authorization to designate these funds as match.

363A SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE/DAY CARE TRAINING
FROM GENERAL REVENUE FUND . . . . . . . . 800,369
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . 187,922

363B SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 14,546,939
FROM CHILD WELFARE TRAINING TRUST FUND . . 10,270,307

CODING: Language stricken has been vetoed by the Governor.
### 364 SPECIAL CATEGORIES
#### GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

- **FROM GENERAL REVENUE FUND**: $1,250,000
- **FROM DOMESTIC VIOLENCE TRUST FUND**: $6,138,776
- **FROM FEDERAL GRANTS TRUST FUND**: $8,986,581

From funds in Specific Appropriation 363B, the sum of $35,000 from the Tobacco Settlement Trust Fund shall be allocated to Family Central, Inc. in Broward County.

### 364A SPECIAL CATEGORIES
#### HOUSEKEEPER SERVICES FOR CHILDREN

- **FROM GENERAL REVENUE FUND**: $296,243

### 365 SPECIAL CATEGORIES
#### GRANTS AND AIDS - INTENSIVE CRISIS COUNSELING

- **FROM OPERATIONS AND MAINTENANCE TRUST FUND**: $276,986
- **FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND**: $4,288,559

### 366 SPECIAL CATEGORIES
#### GRANTS AND AIDS - LOCAL SERVICES PROGRAM

- **FROM GENERAL REVENUE FUND**: $60,706
- **FROM FEDERAL GRANTS TRUST FUND**: $31,075,337

### 367 SPECIAL CATEGORIES
#### MAINTENANCE ADOPTION SUBSIDY

- **FROM GENERAL REVENUE FUND**: $21,241,430
- **FROM TOBACCO SETTLEMENT TRUST FUND**: $2,843,540
- **FROM FEDERAL GRANTS TRUST FUND**: $17,559,325

### 368 SPECIAL CATEGORIES
#### MEDICAL COST OF SUBSIDIZED ADOPTIONS

- **FROM GENERAL REVENUE FUND**: $668,285

### 369 SPECIAL CATEGORIES
#### PURCHASE OF ADOPTION SERVICES

- **FROM GENERAL REVENUE FUND**: $93,239
- **FROM FEDERAL GRANTS TRUST FUND**: $41,712
- **FROM OPERATIONS AND MAINTENANCE TRUST FUND**: $157,524

CODING: Language **stricken** has been vetoed by the Governor.
Funds in Specific Appropriation 371 are provided for child care services to WAGES recipients; however, by September 30, 1999, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 371, up to $1,500,000 is provided for nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 371 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider’s private pay rate, whichever is less.

Funds in Specific Appropriation 372 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the
provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 372, up to $10 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. A minimum of 25 percent of the $10 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 372, $1,500,000 is provided for the national recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 372 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider’s private pay rate, whichever is less.

Funds in Specific Appropriation 374 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served. The expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement or an expenditure equal to or less than the cost of foster care placement in cases where the court orders placement with a relative. These funds shall be used to increase the monthly reimbursement rate to family foster homes by 2.5 percent.

CODING: Language has been vetoed by the Governor.
From the funds in Specific Appropriations 357 through 375, the Families in Need of Child Care Program and the People in Need of Family Safety and Preservation Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prevent the reoccurrence of abuse/neglect; to allow parents to obtain and retain employment; to prepare children to enter school ready to learn; and to protect children and adults from abuse.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
</tr>
<tr>
<td>Percent of four year old children placed</td>
</tr>
<tr>
<td>with contracted providers in care for</td>
</tr>
<tr>
<td>nine months who enter kindergarten</td>
</tr>
<tr>
<td>ready to learn as determined by DOE</td>
</tr>
<tr>
<td>or local school system' readiness</td>
</tr>
<tr>
<td>assessment....................................80%</td>
</tr>
<tr>
<td>Percent of children in families who</td>
</tr>
<tr>
<td>complete intensive child abuse</td>
</tr>
<tr>
<td>prevention programs of three months</td>
</tr>
<tr>
<td>or more who are not abused or</td>
</tr>
<tr>
<td>neglected within 18 months of</td>
</tr>
<tr>
<td>program completion............................95%</td>
</tr>
<tr>
<td>Additional approved performance measures</td>
</tr>
<tr>
<td>and standards are established in the FY</td>
</tr>
<tr>
<td>and are incorporated herein by</td>
</tr>
<tr>
<td>implementing Bill and are incorporated</td>
</tr>
<tr>
<td>herein by reference.</td>
</tr>
</tbody>
</table>

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375A provided for child welfare initiatives shall be allocated as follows:

Country Acres Children's Home - Brevard ........ 50,000
Family Enrichment Center - Hillsborough .... 86,964
Mother Offenders Child Reunification ........ 100,000

134 Coding: Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arnold Palmer Hospital - Orange</td>
<td>$300,000</td>
</tr>
<tr>
<td>SOS Children's Village, Inc - Broward</td>
<td>$315,000</td>
</tr>
<tr>
<td>Therapeutic Foster Day Camp Devereux - Brevard, Orange &amp; Seminole</td>
<td>$120,000</td>
</tr>
<tr>
<td>C.A.S.A. Program in Dade County</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

375B SPECIAL CATEGORIES

SPECIAL PROJECTS FOR CHILD CARE

FROM TOBACCO SETTLEMENT TRUST FUND

$375,000

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375B provided for child care projects shall be allocated as follows:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Miami Beach Youth Diversion</td>
<td>$175,000</td>
</tr>
<tr>
<td>Child Readiness Support Program, Equal Exposure Network - Duval</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

375C SPECIAL CATEGORIES

INDEPENDENT CASE MANAGEMENT

FROM TOBACCO SETTLEMENT TRUST FUND

$500,000

From the non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375C, $500,000 is provided for Independent Case Management in Palm Beach County.

Funds in Specific Appropriation 375D and 375E for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

CHILD WELFARE FACILITIES

FROM TOBACCO SETTLEMENT TRUST FUND

$1,350,000

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375D provided for child care facilities shall be allocated as follows:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>David Posnack-JAFCO Jewish Children's Village - Broward</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Children's Home Society Independent Living Group Home for Girls - St. Lucie County</td>
<td>$250,000</td>
</tr>
<tr>
<td>Children's Advocacy Center of Okaloosa County</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

375E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
DOMESTIC VIOLENCE SHELTERS
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 500,000

From the Tobacco Settlement Trust Funds in Specific Appropriation 375E, $500,000 is provided for the Shelter for Abused Women in Collier County.

Funds in Specific Appropriation 375F for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
DAY CARE FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 600,000

Funds in Specific Appropriation 375F shall be allocated as follows:
Salvation Army Child Day Care Center - Manatee................................. 300,000
TOTS, Inc., Day Care Center - Manatee... 300,000

DEVELOPMENTAL SERVICES

376 SALARIES AND BENEFITS POSITIONS 495
FROM GENERAL REVENUE FUND ............. 15,556,045
FROM FEDERAL GRANTS TRUST FUND ........ 22,695
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,966,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 167,128

377A EXPENSES
FROM GENERAL REVENUE FUND ............. 2,251,266
FROM OPERATIONS AND MAINTENANCE TRUST FUND 541,761
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 220,467

378 LUMP SUM
DEVELOPMENTAL SERVICES INITIATIVES
POSITIONS 42
FROM GENERAL REVENUE FUND ............. 23,000,000
FROM TOBACCO SETTLEMENT TRUST FUND ........ 2,000,000

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriation 378, $2,000,000 in recurring Tobacco Settlement Trust Funds, $23,000,000 in recurring general revenue and $31,573,885 in Operations and Maintenance Trust Funds are provided to meet the needs of the Home and Community Based Waiver participants who are underserved.

From the funds in Specific Appropriation 378, the Department of Children and Families, Developmental Services program shall contract with the Developmental Disabilities Planning Council at a rate of $30,000 for a study to streamline the quality assurance function of the developmental services program. This study should determine if a consistent statewide program of quality standards, quality assurance and consumer satisfaction monitoring should be 1) Privatized, 2) Collocated in the Agency for Health Care Administration and Department of Health, 3) Performed by the Developmental Services program through the use of departmental staff, or 4) Conducted through a combination of these options. Consideration in the study shall be given to use of nationally recognized accrediting organization mechanisms, which include additional state monitoring criteria. A strategy of how such a program could be implemented shall be a component of this study. A report shall be presented to the legislature no later than October 1, 1999. Upon consideration of this report and the concurrence of the Executive Office of the Governor and the fiscal chairs in the House and Senate, a monitoring program may be implemented utilizing the recommendation of the report. The 42 positions in the lump sum appropriation shall be held in reserve. Release of the positions shall be consistent with the recommendations in the report.

Funds in Specific Appropriation 379 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based
SECTION 3 - HUMAN SERVICES

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funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical waiting list needs as provided by law.

From the funds in Specific Appropriation 379, $20,000,000 in recurring Tobacco Settlement Trust Funds and $25,259,108 in Operations and Maintenance Trust Funds are provided for the deficit resulting from the Cramer, et. al. v. Bush, et al. Case Number 96-6619-CIV-FERGUSON, in the U.S. District Court for the Southern District of Florida. Of these funds, the Executive Office of the Governor shall hold $10,000,000 in reserve until said lawsuit is resolved. Holding such funds in reserve is intended to prevent the department from having to discontinue the provision of on-going services in order to identify funds necessary to comply with an order of the court. Upon resolution of the litigation, all remaining funds held in reserve shall be immediately released for the provision of services to persons with developmental disabilities.

| 380 | LUMP SUM | NON-WAIVER COVERED EXPENSES OF INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS | 4,342,000 |
|     | FROM GENERAL REVENUE FUND | 4,342,000 |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND | 6,701,230 |

| 381 | LUMP SUM | SERVICES TO THE DEVELOPMENTALLY DISABLED POSITIONS | 6 |
|     | FROM TOBACCO SETTLEMENT TRUST FUND | 43,380,001 |
|     | FROM OPERATIONS AND MAINTENANCE TRUST FUND | 54,787,007 |

From the funds in Specific Appropriation 381, $20,000,000 in recurring Tobacco Settlement Trust Fund and $25,259,108 in Operations and Maintenance Trust Funds are provided to meet the needs of developmental services participants based on the individuals’ most recent support plans. This lump sum is a continuation of the 1998-99 appropriation based on a redesigned system. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements, and 2) Meeting the needs of identified under-served participants in the Home and Community Based Waiver.
Services after accurately assessing the actual costs of each person's support plan. A budget amendment for the release of all or a portion of this lump sum is contingent upon accurately reporting the needs of those persons who are under-served waiver participants to the legislature. The funds in Specific Appropriation 381 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

382 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND . . . . . . . . 14,296,688
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 350,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 7,510
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 12,518,342

Funds from Specific Appropriation 382 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 382 and 383, $400,000 in recurring Tobacco Settlement Trust Fund is provided for the Therapeutic Residence for Autistic Care, a 6 bed group home in Broward County for autistic children ages 6-10. Rates are to be established by the Department of Children and Families through individualized support plan costing methods. A portion of the funding may be used for start-up costs.

383 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND . . . . . . . . 8,235,846
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 50,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . 5,764,455

384 SPECIAL CATEGORIES
CONTRACTED CASEWORK SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 290,699

384A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 991,000
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 350,000

From funds in Specific Appropriation 384A, $274,000

CODING: Language stricken has been vetoed by the Governor.
in non-recurring general revenue is provided to the Association of Retarded Citizens in Martin County, $204,000 in non-recurring general revenue is provided to the Association of Retarded Citizens in Palm Beach County and $380,000 in non-recurring General Revenue is provided to the Association of Retarded Citizens in St. Lucie County.

From funds in Specific Appropriation 384A, $350,000 in non-recurring Tobacco Settlement Trust Fund shall be used to support persons with traumatic brain injuries.

From the funds in Specific Appropriations 385, $50,000 from recurring general revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

Funds in Specific Appropriation 386 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 386, $84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

From the funds in Specific Appropriation 386, support coordinators shall be paid at a rate of $136.49 per month per client to a maximum of thirty-eight clients per case worker. Upon completion of the Developmental Services redesign by the department, the support coordinator rate shall be renegotiated based on new workload standards.

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific appropriations 376 through 390, the Developmental Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of people who have a quality of life score of 19 out of 25 or greater on the outcome based performance measures assessment at annual reassessment.</td>
<td>76%</td>
</tr>
<tr>
<td>Percent of adults living in homes of their own.</td>
<td>18.5%</td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-20 Implementing Bill and are incorporated herein by reference.</td>
<td></td>
</tr>
</tbody>
</table>

The Tobacco Settlement Trust Funds in Specific...
Appropriation 390A provided for Developmental Services programs shall be allocated as follows:

Therapeutic Intervention Program (TIP) - Broward County ....................... 100,000
Increase Best Buddies Funding - Statewide ..................................... 300,000
Louise Graham Regeneration Center - Pinellas County ....................... 50,000

Funds in Specific Appropriation 390B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

390B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
DEVELOPMENTAL SERVICES FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND . . . . 1,650,000

The Tobacco Settlement Trust Funds in Specific Appropriation 390B provided for developmental services facilities shall be allocated as follows:

Easter Seals Building Project - Volusia County ......................... 200,000
Manatee Association for Retarded Citizens, Inc - Manatee County......... 1,200,000
St. Johns Association of Retarded Citizens..................................... 250,000

ENTITLEMENT BENEFITS AND SERVICES
ECONOMIC SELF-SUFFICIENCY SERVICES
391 SALARIES AND BENEFITS POSITIONS 7,174
FROM GENERAL REVENUE FUND ....................... 119,710,627
FROM ADMINISTRATIVE TRUST FUND .................... 107,490,162
FROM REFUGEE ASSISTANCE TRUST FUND ................ 270,698

392A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ....................... 249,832
FROM ADMINISTRATIVE TRUST FUND .................... 368,478

392B EXPENSES
FROM GENERAL REVENUE FUND ....................... 38,247,017
FROM ADMINISTRATIVE TRUST FUND .................... 10,287,780

392C OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ....................... 1,341

CODING: Language has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

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<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>393 LUMP SUM</td>
<td>PREPAID TUITION FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS</td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>2,500,000</td>
</tr>
<tr>
<td>394 SPECIAL CATEGORIES</td>
<td>GRANTS AND AID - FEDERAL EMERGENCY SHELTER GRANT PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>GENERAL REVENUE FUND</td>
<td>988,322</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>1,800,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>2,298,502</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>1,800,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>2,298,502</td>
<td></td>
</tr>
<tr>
<td></td>
<td>GENERAL REVENUE FUND</td>
<td>744,241</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>6,916,696</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FEDERAL GRANTS TRUST FUND</td>
<td>800,000</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 395, $500,000 in the Federal Grants Trust Fund is provided to continue a Florida Inter-University Welfare Reform Collaborative Project to investigate the impact of WAGES programs on former TANF recipients and to examine the systemic strengths and weaknesses of WAGES delivery system.

From the funds in Specific Appropriation 395, $300,000 in Federal Grants Trust Fund shall be used to contract with Goodwill Industries of South Florida, Inc. for purchase of equipment necessary to employ WAGES program participants in the production of flags bearing the seal of the State of Florida. For FY 1999-00, at least 250 WAGES program participants shall be employed by Goodwill Industries of South Florida, Inc., as a result of this non-recurring expenditure of TANF funds.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>396 SPECIAL CATEGORIES</td>
<td>PUBLIC ASSISTANCE FRAUD CONTRACT</td>
<td></td>
<td>47,752</td>
</tr>
<tr>
<td></td>
<td>GENERAL REVENUE FUND</td>
<td>47,752</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>4,447,752</td>
<td></td>
</tr>
<tr>
<td>397 SPECIAL CATEGORIES</td>
<td>PUBLIC ASSISTANCE MAILING COSTS</td>
<td></td>
<td>1,689,360</td>
</tr>
<tr>
<td></td>
<td>GENERAL REVENUE FUND</td>
<td>1,689,360</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>1,689,360</td>
<td></td>
</tr>
<tr>
<td>398 SPECIAL CATEGORIES</td>
<td>WAGES RESERVE</td>
<td></td>
<td>100,000,000</td>
</tr>
<tr>
<td>399 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td>1,125,006</td>
</tr>
<tr>
<td></td>
<td>GENERAL REVENUE FUND</td>
<td>1,125,006</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADMINISTRATIVE TRUST FUND</td>
<td>1,125,006</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

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399A SPECIAL CATEGORIES
SERVICES TO REPatriated Americans
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . 40,380

400 SPECIAL CATEGORIES
PRE-ENTRY TRAINING PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 1,840,022
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . 1,840,022

401 SPECIAL CATEGORIES
GRANTS AND AIDS - PROJECT INDEPENDENCE
SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 727,242
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . . . . 1,577,681

402 SPECIAL CATEGORIES
FOOD STAMP REINVESTMENT
FROM GRANTS AND DONATIONS TRUST FUND . . 3,000,000

403 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . 289,552,492
FROM DIRECT ASSISTANCE TRUST FUND . . . . . . . . 24,999,462

404 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM REFUGEE ASSISTANCE TRUST FUND . . . . 20,000,000

From the Funds in Specific Appropriations 391 through 404, the Economic Self-Sufficiency Services Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency, Refugee Assistance and Medicaid eligibility services.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of applications processed within time standards (total): 100%</td>
<td></td>
</tr>
<tr>
<td>Percent of suspected fraud cases referred that result in Front-end Fraud Prevention savings: 70%</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
Funds in Specific Appropriation 404A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

404A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

HOMELESS/FARMWORKER HOUSING
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 700,000

The Tobacco Settlement Trust Funds in Specific Appropriation 404A provided for homeless/farmworker housing facilities shall be allocated as follows:

Gulf Coast Community Care Homeless Shelter - Pasco......................... 200,000
In the Pines, South - Palm Beach........ 500,000

ADULT PAYMENT SERVICES

405 SALARIES AND BENEFITS POSITIONS 957
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 16,242,288
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 15,726,475

406 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 269,516
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 251,627

407 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,594,721
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 2,261,491

408 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 5,162
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 5,163

409 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 40,907
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 39,095

410 FINANCIAL ASSISTANCE PAYMENTS
ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 24,403,695

Funds are provided in Specific Appropriations 410

CODING: Language stricken has been vetoed by the Governor.
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and 411 to continue the current payment and eligibility standard for the Optional State Supplementation program. However, the department may establish a revised monthly payment and eligibility standard to become effective January, 2000 at a rate of $679 per month plus an amount not to exceed the cost of living adjustment to the Federal Benefits Rate provided that the average Optional State Supplementation contribution does not increase as a result. Nothing in this paragraph shall be construed as legislative approval for similar Optional State Supplementation payment and eligibility standard adjustments for future years.

411 FINANCIAL ASSISTANCE PAYMENTS
FOSTER HOME CARE SUPPLEMENT
FROM GENERAL REVENUE FUND 2,129,325

412 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 314,456

MULTI-DISTRICT SERVICES

MENTAL HEALTH - INSTITUTIONS

413 SALARIES AND BENEFITS
POSITIONS 5,571
FROM GENERAL REVENUE FUND 116,844,766
FROM OPERATIONS AND MAINTENANCE TRUST FUND 88,860,896

414A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 532,993

414B EXPENSES
FROM GENERAL REVENUE FUND 13,935,612
FROM OPERATIONS AND MAINTENANCE TRUST FUND 911,508

414C OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND 980,093

414D FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,492,652

414E SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 425,000

415 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 25,892,609

CODING: Language stricken has been vetoed by the Governor.
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . .                  12,856,514

416   SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 1,742,336

417   SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND . . . . . . . . 8,646,852
FROM TOBACCO SETTLEMENT TRUST FUND . . . .                     410,000

418   SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 8,202,368

419   SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 60,937

From the funds in Specific Appropriations 413 through 419, the Mental Health Institutions Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prepare adults with mental health problems to function self-sufficiently in the community.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-00</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES: Percent of patients who improve mental health based on the Positive and Negative Syndrome Scale.......................65%</td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.</td>
</tr>
</tbody>
</table>

419A   FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS
FROM GENERAL REVENUE FUND . . . . . . . . 400,000

DEVELOPMENTAL SERVICES - INSTITUTIONS
From the funds in Specific Appropriations 420 through 425, the Developmental Services Institutional Program will meet the following performance standards as required by the Government.
Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-00</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions</td>
<td>26</td>
</tr>
<tr>
<td>Percent of people discharged as planned</td>
<td>100%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

420 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,770</td>
<td>FROM GENERAL REVENUE FUND</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
</tr>
</tbody>
</table>

421A OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 1,857,244 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 198,003 |

421B EXPENSES

| FROM GENERAL REVENUE FUND | 5,306,481 |
| FROM GRANTS AND DONATIONS TRUST FUND | 4,370 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 4,535,251 |

421C OPERATING CAPITAL OUTLAY

| FROM TOBACCO SETTLEMENT TRUST FUND | 12,616 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 996,532 |

422 FOOD PRODUCTS

| FROM GENERAL REVENUE FUND | 2,184,973 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 302,356 |

423 SPECIAL CATEGORIES

| GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES | 2,934,054 |

CODING: Language struck has been vetoed by the Governor.
ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 426 through 443, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to assist elders to live in the least restrictive and most appropriate community settings and maintain independence.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of elders CARES determined to be eligible for nursing home placement who are diverted ......................15.1%</td>
<td></td>
</tr>
<tr>
<td>Percentage of CARES imminent risk referrals served ....................95%</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
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428 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 677,971
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 77,463
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 193,200
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 1,211,671
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 24,682
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 1,362,398

429 OPERATING CAPITAL OUTLAY
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 19,641
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 58,982

430 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 119,493

431 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 3,645,824
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 189,000

From the funds in Specific Appropriation 431, $189,000 in recurring Tobacco Settlement Trust Fund is provided for a Memory Disorder Clinic at the Lee Memorial Hospital in Lee County, as authorized in Chapter 430.502(1)(j), F.S.

432 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMERS DISEASE RESpite SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 7,301,939
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 500,000

433 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND . . . . . . . . 38,178,085
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 10,101,184
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . 750,000

From funds in Specific Appropriation 433, a minimum of $35,000 from general revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher...
amount not to exceed $70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 433, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From funds in Specific Appropriation 433, $200,000 in non-recurring Tobacco Settlement Trust Fund shall be used to establish two new dementia specific daycare facilities in Palm Beach and Martin Counties.

From funds in Specific Appropriation 437, $400,000 in recurring Tobacco Settlement Trust Fund is provided for the Respite for Elders Living in

CODING: Language struck has been vetoed by the Governor.
Everyday Families program in Broward County. The funding for administrative costs for this one site shall not exceed 10%.

From the funds in Specific Appropriation 437, $200,000 in recurring Tobacco Settlement Trust Fund is provided for a statewide Osteoporosis Enhancement program for training and education.

438 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY STAFF TRAINING
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . 364,293

439 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND . . . . . . . . . 19,824,640
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 2,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 27,212,693

Of the funds in Specific Appropriation 439, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 439, up to $4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

440 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM GENERAL REVENUE FUND . . . . . . . . . 4,570,909
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 2,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . 8,254,374

441 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . . . . 3,433,443
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 217,870

From the funds in Specific Appropriation 441, $248,750 is to continue to be provided to Pinellas, Pasco, and Broward Counties.

From funds in Specific Appropriation 441, $120,346 in non-recurring Tobacco Settlement Trust Fund is provided to Southwest Social Services in Dade County for an elderly meals program and $97,524 in non-recurring Tobacco Settlement Trust Fund is provided to Goodlet-Hialeah Senior Center Elderly Meals program.

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

Meals Program.

From funds in Specific Appropriation 441, $300,000 in recurring General Revenue is continued to be used for the Meals on Wheels Plus of Manatee, Inc. to provide adult day care services in Manatee County.

442 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 24,663
FROM FEDERAL GRANTS TRUST FUND . . . . . . 8,799

443 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND . . . . . . . . 33,203

443A SPECIAL CATEGORIES
COMMUNITY CARE PROGRAMS FOR THE ELDERLY
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 1,116,700

The Tobacco Settlement Trust Funds in Specific Appropriation 443A provided for community care programs for the elderly shall be allocated as follows:

Association of Retired and Disabled Persons, Inc - Dade County.................. 16,700
Jewish Community Alliance - Program for the Frail Elderly - Duval................. 100,000
Mount Sinai Medical Center - Elderly House Call Program....................... 200,000
Little Havana Activities and Nutrition Center of Dade County, Inc.................. 200,000
James E. Scott Community Association, Inc - Dade.......................... 500,000
Allapattah Community Action, Inc - Homebound Meals - Dade..................... 100,000

444 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . . . . . . . . . . . . . 5,288

Funds in Specific Appropriation 444A and 444B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

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444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND . . . . . . . . 2,539,000

The non-recurring general revenue funds in Specific Appropriation 444A provided for senior centers shall be allocated as follows:

Elfers Senior Center - Pasco............ 139,000
Mae Volen Senior Center - Palm Beach.... 600,000
Dunedin Senior Center - Pinellas......... 600,000
Mildred Pepper Senior Center - Dade...... 600,000
Putnam Senior Center.................... 150,000
Crescent Theatre - Pasco............... 200,000
Mount Olive Development Corporation Senior ALF (MODCO) - Broward......... 250,000

444B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
ADULT DAY CARE
FROM GENERAL REVENUE FUND . . . . . . . . 300,000

The non-recurring general revenue funds in Specific Appropriation 444B shall be allocated for the community care program as follows:

Barefoot Bay/Micco Daycare Center....... 300,000

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 445 through 540 any expenditures from the Temporary Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 445 through 540 any expenditure of general revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary

CODING: Language stricken has been vetoed by the Governor.
Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 445 through 540, the department shall develop an analysis of base funding and the impacts the Children’s Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.

PROGRAM PLANNING, SUPPORT AND REGULATION

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<th>SALARIES AND BENEFITS</th>
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CODING: Language stricken has been vetoed by the Governor.
### FROM PREVENTIVE HEALTH SERVICES BLOCK

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Funds are provided in Specific Appropriation 447 for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 447, $200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of The Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 447, $175,000 from the Medical Quality Assurance Trust Fund is provided for the Physician Recovery Network, and $175,000 from the Medical Quality Assurance Trust Fund is provided for the Intervention Project for Nurses.

### AID TO LOCAL GOVERNMENTS

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<th>Grant and Aids - Fluoridation Project</th>
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### AID TO LOCAL GOVERNMENTS

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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

451 LUMP SUM
IMPLEMENTATION OF HB 4515/HEALTH CARE PRACTITIONER CREDENTIALING
POSITIONS 7
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 5,560,000

452 LUMP SUM
FLORIDA TOBACCO PILOT PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 40,100,000

Funds in Specific Appropriation 452 for the Tobacco Pilot Program are contingent upon every element of the pilot program being evaluated as to its effectiveness in reducing youth tobacco use, encouraging adult cessation of tobacco use or reaching one of the program’s intermediate goals.

The department shall specifically review the performance of the current interactive anti-smoking programs developed for elementary students and make recommendations regarding the enhancement and expansion of that program to middle and high school students.

From funds in Specific Appropriation 452, up to $2,500,000 in non-recurring funds shall be provided to fund the continuation of the Sports for Life Youth Sports Program to encourage tobacco prevention among Florida’s youth. Funds shall be used to expand the community-based involvement of youth sports and youth organizations in tobacco prevention activities. The Florida Sports Foundation and the regional sports commissions shall be actively involved in the dissemination of the program. The Florida Department of Health shall continue to oversee the management and accountability of the program.

From the funds in Specific Appropriation 452, $1,500,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Each provider which develops a course pursuant to guidelines established by the department shall be paid $300,000 for the development and implementation of such course.

From the funds in Specific Appropriation 452, up to $3,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the American Heart Association Youth Fitness Program, $425,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the

CODING: Language stricken has been vetoed by the Governor.
D-FY-IT Program in Dade County and $1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the Just The Facts Program.

Funds in Specific Appropriation 452 shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than $1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded $5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

### Appropriations

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<td>FROM GENERAL REVENUE FUND</td>
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<td>SPECIAL CATEGORIES</td>
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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

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</table>

From the funds in Specific Appropriation 461, $200,000 in recurring general revenue is provided for the Public Health Leadership Institute.

SPECIAL CATEGORIES

DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING

FROM MEDICAL QUALITY ASSURANCE TRUST FUND | 52,600

SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS

FROM GENERAL REVENUE FUND | 300,000

SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM TOBACCO SETTLEMENT TRUST FUND | 4,000,000

Funds in Specific Appropriation 464 are for indigent care at the Shands Hospital in Jacksonville.

SPECIAL CATEGORIES

HOSPITAL REIMBURSEMENT

FROM GENERAL REVENUE FUND | 452,801

SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND | 161,599

SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND | 200,013

FROM MEDICAL QUALITY ASSURANCE TRUST FUND | 16,736

SPECIAL CATEGORIES

NATIONAL PARKINSON’S FOUNDATION

FROM GENERAL REVENUE FUND | 1,046,000

Funds in Specific Appropriation 468 include $295,500 in recurring funds for a respite program in Dade County.

SPECIAL CATEGORIES

DATA PROCESSING SERVICES

CHILDREN AND FAMILIES DATA CENTER

FROM GENERAL REVENUE FUND | 1,687,328

FROM ADMINISTRATIVE TRUST FUND | 5,285,254

CODING: Language [stricken] has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

#### SPECIFIC APPROPRIATION

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<td>FIXED CAPITAL OUTLAY</td>
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#### HEALTH SERVICES

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**CODING:** Language stricken has been vetoed by the Governor.
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Ch. 99-226

LAWS OF FLORIDA

Ch. 99-226

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FROM GRANTS AND DONATIONS TRUST FUND . .
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND . . . . . . . . . . .
FROM OPERATIONS AND MAINTENANCE TRUST
FUND . . . . . . . . . . . . . . . . .
FROM PLANNING AND EVALUATION TRUST FUND
FROM PREVENTIVE HEALTH SERVICES BLOCK
GRANT TRUST FUND . . . . . . . . . . .
FROM RADIATION PROTECTION TRUST FUND . .

.

551,751

.

866,632

.
.

811,742
5,183,619

.
.

68,608
1,820,155

From funds in Specific Appropriation 474, $480,000
in non-recurring funds from the Tobacco Settlement
Trust
Fund are provided for operational costs
associated with the Penalver Clinic in Dade County.
475

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . .
FROM TOBACCO SETTLEMENT TRUST FUND . . . .
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .
FROM FEDERAL GRANTS TRUST FUND . . . . . .

5,769,168
500,000
2,200,000
1,094,283

From funds in Specific Appropriation 475, $500,000
in non-recurring funds from the Tobacco Settlement
Trust Fund are provided to the Hollywood T.E.E.N.
Society in Broward County for teenage pregnancy
prevention.
476

477

478

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND . . . . . . . .
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .

6,793,792
3,073,996

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND . . . . . .
AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL HEALTH SCREENINGS
FROM GENERAL REVENUE FUND . . . . . . . .

11,104,358

1,700,000

From
funds
in
Specific
Appropriation
478,
$1,700,000
from
recurring
general revenue is
provided for a vision screening for students in
pre-kindergarten through first grade. The method of
screening
shall
be color photo refraction as
developed and patented by the National Aeronautics
and Space Administration.
479

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . . . .

2,738,870

161
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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

480 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY PREVENTION AND
EDUCATION ACTIVITIES
FROM EPILEPSY SERVICES TRUST FUND . . . . 1,340,000

481 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED
IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND . . . . . . . . 10,745,449
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 100,000

From funds in Specific Appropriation 481, $200,000 in recurring general revenue is continued and an additional $100,000 in non-recurring Tobacco Settlement Trust Funds is provided for the Acquired Immune Deficiency (AIDS) HELP program in Monroe County.

From funds in Specific Appropriation 481, the Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.

482 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . . . 44,523,946

483 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 7,533,960

484 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . . . . 143,714,882
FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,722,436
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 7,766,070
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,004,571

From funds in Specific Appropriation 484, $4,000,000 from the Tobacco Settlement Trust Fund shall be provided to the county health departments based on per capita funding. The department shall allocate $1,320,000 to those 40 county health departments that currently exceed the average per capita funding in this category. This allocation shall be proportional to the population in that group of county health departments. The department shall allocate $2,680,000 to the remaining 27 county health departments that do not currently exceed the average per capita funding in this category using an existing method based on population and individuals.

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

in need of services.

From funds in Specific Appropriation 484, $200,000 in recurring funds from the General Revenue Fund is provided for the Statewide Osteoporosis Prevention and Education program.

From funds in Specific Appropriation 484, $1,000,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for enhanced dental services through the county health departments and $89,221 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Dental Program in Pasco County.

From funds in Specific Appropriation 484, $25,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Medivan Project for the provision of primary health care services to low income elders in Broward County.

From funds in Specific Appropriation 484, $50,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Tampa Bay Research Institute for a viral hepatitis program.

485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY HEALTH CENTERS
FROM FEDERAL GRANTS TRUST FUND  . . . . . . 1,204,010

486 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND  . . . . . . . . . 20,527,692
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . 6,548,687

487 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE
FROM GENERAL REVENUE FUND  . . . . . . . . . 407,009

488 AID TO LOCAL GOVERNMENTS
IMPROVED PREGNANCY OUTCOME PROGRAM
FROM GENERAL REVENUE FUND  . . . . . . . . . 28,462,230
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND  . . . . . . . . . . . . . . . . 880,738

489 AID TO LOCAL GOVERNMENTS
MATERNAL AND CHILD HEALTH SERVICES
FROM GENERAL REVENUE FUND  . . . . . . . . . 901,969
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND  . . . . . . . . . . . . . . . . 1,989,191

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

490  AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND ............ 17,021,881
FROM TOBACCO SETTLEMENT TRUST FUND ... 4,500,000

490A  AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 10,032,000

The Tobacco Settlement Trust Funds in Specific Appropriation 490A are provided for children’s health programs. Unless otherwise specified these funds are non-recurring and shall be allocated as follows:

- Joe DiMaggio Children’s Hospital - Mobile Health Outreach Van.............. 150,000
- Developmental Center for Infants and Children- Arnold Palmer Hospital - Orange......................... 150,000
- Lee Memorial Hospital’s Regional Perinatal Intensive Care Center........ 180,000
- Health Services in Model City - Dade County Health Department.......... 350,000
- Disease and Demand Management Program.................................................. 200,000
- Haitian American Assoc. Against Cancer, Inc........................................ 200,000
- Project Toolbox - Moffitt Cancer Center - Hillsborough.......................... 250,000
- Breast and Cervical Cancer - Partnership Project - Hillsborough...................... 250,000
- Sickle Cell Outreach - Palm Beach Bloodbank.......................................... 300,000
- Pulmonary Rehabilitation Program........................................................... 300,000
- Mount Sinai - Dade................................................................. 150,000
- Radiation Oncology Equipment - Shands/Jacksonville............................ 4,000,000
- Leon County Mobile Health Unit.......................................................... 77,000
- Telemedicine Pilot/Tampa General Hospital (RECURRING)....................... 150,000

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SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Telemedicine Pilot - Palm Beach County.. 200,000
South Miami-Homestead Hospital......... 250,000

491 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST
FUND ............................................ 3,274,049

492 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST
FUND ............................................ 3,310,330

493 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........... 284,572
FROM TOBACCO SETTLEMENT TRUST FUND .. 683,354
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,179,668
FROM EMERGENCY MEDICAL SERVICES TRUST
FUND ............................................ 1,932
FROM FEDERAL GRANTS TRUST FUND .......... 16,708
FROM PLANNING AND EVALUATION TRUST FUND .. 28,302
FROM RADIATION PROTECTION TRUST FUND .... 184,497

494 FOOD PRODUCTS
FROM GENERAL REVENUE FUND ............. 92,548
FROM OPERATIONS AND MAINTENANCE TRUST
FUND ............................................. 431,313

495 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 445,800
FROM DRUGS, DEVICES AND COSMETIC TRUST
FUND ............................................. 52,500
FROM RADIATION PROTECTION TRUST FUND .... 210,856

496 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMARY CARE CHALLENGE
GRANT WAIVER
FROM GENERAL REVENUE FUND ............. 1,000,000
FROM TOBACCO SETTLEMENT TRUST FUND .. 309,300
FROM GRANTS AND DONATIONS TRUST FUND ... 4,251,811

497 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............. 4,737,944
FROM TOBACCO SETTLEMENT TRUST FUND .. 1,625,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 27,500
FROM FEDERAL GRANTS TRUST FUND ........... 5,780,188

From the funds in Specific Appropriation 497,
$150,000 in non-recurring funds from the Tobacco
Settlement Trust Fund is provided to the St. Lucie
Health Department to continue the investigation of a

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childhood cancer cluster in St. Lucie County.

From the recurring general revenue funds in Specific Appropriation 497, $750,000 shall be utilized to contract with a certified Florida minority vendor specializing primarily in African-American television, radio and print media. The vendor shall have proven extensive expertise in Florida's major media markets. Community outreach shall be coordinated with the existing provider network. The vendor shall further provide an evaluation mechanism to assist in charting outreach performance. The department shall pre-authorize the final product before distribution.

From funds in Specific Appropriation 497, $750,000 from recurring general revenue is provided to VisionQuest to provide eyeglasses for low income children and $50,000 is provided for Prevent Blindness Florida.

From funds in Specific Appropriation 497, $250,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to serve AIDS patients with mental health problems in assisted living facilities operated by Douglas Gardens.

From funds in Specific Appropriation 497, $150,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to the People of Color AIDS Coalition, Inc., in Pinellas County.

From funds in Specific Appropriation 497, $600,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Healthy Beaches Phase II Pinellas County program.

From funds in Specific Appropriation 497, $25,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Reading Lab Program at Northwest Community Center in Orange County.

From the recurring general revenue funds in Specific Appropriation 497, the department shall contract with the University of Florida College of Dentistry to provide oral health care to indigent patients as follows:

- Dental Clinic In Pinellas County............. 100,000
- Hialeah Dental Clinic in Dade County..... 100,000
- Marion County Health Department.......... 50,000
- Eastside Clinic at Alachua County........... 50,000
- Dental Clinic at U. of Florida.............. 100,000

CODING: Language struck has been vetoed by the Governor.
### Section 3 - Human Services

#### Specific Appropriation

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<th>Category</th>
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<th>Funds from Federal Grants Trust Fund</th>
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<td>Special Categories - Acquired Immune Deficiency Syndrome (AIDS) Insurance Continuation Program</td>
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Funds in Specific Appropriation 503 shall be used to provide health services in schools and must be integrated with other school health services and included in the annual school health services plan. These funds shall be available for distribution no later than August 1, 1999.

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<th>Category</th>
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<td>Special Categories - Grants and Aids - State and Federal Disaster Relief Operations</td>
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**Coding:** Language stricken has been vetoed by the Governor.
SPECIAL CATEGORIES

507  SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 3,000,000
FROM EMERGENCY MEDICAL SERVICES TRUST
FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . 93,747

Funds in Specific Appropriation 507 from the Tobacco Settlement Trust Fund for Level I Trauma Care Centers are non-recurring and shall be allocated as follows:

North Broward Hospital District............ 583,334
South Broward Hospital District............ 583,334
Jackson Memorial Hospital - Dade.......... 458,333
Tampa General Hospital.................. 458,333
Orlando Regional Medical Center.......... 458,333
University Medical Center - Duval....... 458,333

WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . . . 214,322,692

TRANSFER TO DEPARTMENT OF INSURANCE
FROM TOBACCO SETTLEMENT TRUST FUND . . . 63,845

TRANSFER TO DEPARTMENT OF EDUCATION
FROM TOBACCO SETTLEMENT TRUST FUND . . . 600,000

STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT
FROM ADMINISTRATIVE TRUST FUND . . . . . . 434,775

OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND . . . . . . . . 250,000
FROM TOBACCO SETTLEMENT TRUST FUND . . . 250,000

HEALTH SERVICES SPACE NEEDS / STATEWIDE
FROM TOBACCO SETTLEMENT TRUST FUND . . . 3,193,200

Funds in Specific Appropriations 513, 513A and 513B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

513 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 30,190,230

The Tobacco Trust Funds in Specific Appropriation 513 provided for health space needs shall be allocated as follows:

- Alachua CHD............................. 4,789,230
- Palm Beach CHD.......................... 8,000,000
- Broward CHD............................. 4,000,000
- Sarasota CHD, Sarasota............... 5,000,000
- Baker CHD............................... 1,400,000
- Volusia CHD, Daytona Beach.............. 3,525,000
- Franklin CHD............................ 500,000
- Walton CHD, Freeport.................... 500,000
- Jefferson CHD, Monticello............... 116,000
- Jackson CHD............................. 310,000
- Gulf CHD - Phase I....................... 500,000
- Escambia Northside................... 1,500,000
- East Jacksonville Clinic.............. 50,000

513A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 5,800,000

The Tobacco Settlement Trust Funds in Specific Appropriation 513A provided for rural hospitals shall be allocated as follows:

- Ed Fraser Memorial Hospital - Baker..... 650,000
- Rural Hospital Capital Improvement...... 4,150,000
- Rural Hospital, Madison County Hospital - construction............... 400,000
- Doctors Hospital-Taylor County......... 400,000

513B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
FAMILY HEALTH FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 12,188,000

The Tobacco Settlement Trust Funds in Specific Appropriation 513B provided for family health facilities shall be allocated as follows:

- Economic Family Health Center, Inc. - Dade County......................... 338,000
- St. Mary’s Children’s Hospital - Palm Beach................................. 500,000
- TEEN XPRESS - Orange County........... 500,000

Northeast Florida Regional Pediatric

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CHILDREN’S MEDICAL SERVICES

514 SALARIES AND BENEFITS POSITIONS 706
FROM GENERAL REVENUE FUND . . . . . . . . 16,836,794
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 450,923
FROM DONATIONS TRUST FUND . . . . . . . . 6,945,569
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 2,571,577
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 802,142
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 2,147,162

From funds in Specific Appropriation 514, 516, 517, $281,676, $175,176, and $43,148 are provided respectively from the General Revenue Fund and ten positions to provide core staffing at the Fort Pierce Children’s Medical Services Clinic.

515 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 1,854,361
FROM DONATIONS TRUST FUND . . . . . . . . 71,250
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 215,750

516 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 2,041,381
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . . . . 186,342
FROM DONATIONS TRUST FUND . . . . . . . . 2,735,180
FROM FEDERAL GRANTS TRUST FUND . . . . . . . . 1,234,692
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 164,747
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 548,013

From funds in Specific Appropriation $15, $15,000

CODING: Language stricken has been vetoed by the Governor.
### Operating Capital Outlay

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<td>From General Revenue Fund</td>
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<td>From Tobacco Settlement Trust Fund</td>
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### Special Categories

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<th>Item</th>
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<td>Catastrophic Medical Services</td>
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<td>From Donations Trust Fund</td>
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<td>Grants and AIDS - Child Abuse Program</td>
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<td>Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program</td>
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<tr>
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<td>Regional Genetics Program</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Tobacco Settlement Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Donations Trust Fund</td>
<td></td>
<td></td>
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<tr>
<td>522</td>
<td>Sickle Cell Education and Screening</td>
<td>790,686</td>
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<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
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<tr>
<td>523</td>
<td>Grants and AIDS - Medical Services for Abused/Neglected Children</td>
<td>6,688,352</td>
<td>7,469,481</td>
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<tr>
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<td>From General Revenue Fund</td>
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<tr>
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<td>From Social Services Block Grant Trust Fund</td>
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<td></td>
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<tr>
<td>524</td>
<td>Grants and AIDS - Primary Care Program</td>
<td>3,387,867</td>
<td>413,600</td>
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<td>From Tobacco Settlement Trust Fund</td>
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<td>From Maternal and Child Health Block Grant Trust Fund</td>
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<td>Contracted Services</td>
<td>3,889,178</td>
<td>999,704</td>
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<td>From General Revenue Fund</td>
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<td></td>
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<tr>
<td></td>
<td>From Tobacco Settlement Trust Fund</td>
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<td></td>
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<td>From Maternal and Child Health Block Grant Trust Fund</td>
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</tr>
<tr>
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<td>From Social Services Block Grant Trust Fund</td>
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</tr>
</tbody>
</table>

From funds in Specific Appropriation 525, $250,000

CODING: Language strikethrough has been vetoed by the Governor.
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

in non-recurring funds from the Tobacco Settlement Trust Fund is provided to Arnold Palmer Hospital - Center for Children and Families.

From funds in Specific Appropriation 525, $100,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for the Pediatric Tumor Program at the Moffitt Cancer Center.

From funds in Specific Appropriation 525, $200,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for the Northeast Florida Regional Pediatric Diabetes program at the Wolfson Children’s Hospital in Duval County.

526 SPECIAL CATEGORIES
MASTER CONTRACTS
FROM GENERAL REVENUE FUND . . . . . . . . 3,652,852
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 1,395,800

527 SPECIAL CATEGORIES
GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN
FROM GENERAL REVENUE FUND . . . . . . . . 602,673

528 SPECIAL CATEGORIES
KIDNEY DISEASE PROGRAM FOR CHILDREN
FROM GENERAL REVENUE FUND . . . . . . . . 813,077
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 350,000

529 SPECIAL CATEGORIES
CHILDREN’S MEDICAL SERVICES NETWORK
FROM DONATIONS TRUST FUND . . . . . . . . 49,468,004

530 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . 7,540,570
FROM DONATIONS TRUST FUND . . . . . . . . 1,441,009
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . 5,075,593
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,519,724

531 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 3,558,378

532 SPECIAL CATEGORIES
RHEUMATIC FEVER
FROM GENERAL REVENUE FUND . . . . . . . . 64,809
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 13,600

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SECTION 3 - HUMAN SERVICES

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533 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 119,431
FROM DONATIONS TRUST FUND . . . . . 37,115

534 SPECIAL CATEGORIES
PEDIATRIC LIVER TRANSPLANT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 400,441

535 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,017,599
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 1,000,000
FROM DONATIONS TRUST FUND . . . . . 334,159
FROM FEDERAL GRANTS TRUST FUND . . . . 2,850,185

Funds in Specific Appropriation 535 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

536 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND . . . . . 1,641,322
FROM FEDERAL GRANTS TRUST FUND . . . . 15,502,104

From the funds in Specific Appropriation 536, the Department of Health, jointly with the Department of Education, is authorized to prepare a twelfth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, $1,641,322 in general revenue is

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provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 234. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue between Specific Appropriation 535, and Specific Appropriation 536.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

537 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 1,362,183
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 59,000
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 411,375

538 SPECIAL CATEGORIES
CHILDREN'S CARDIAC PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 837,163

539 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND . . . . . . . . 610,020

540 SPECIAL CATEGORIES
GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK
FROM GENERAL REVENUE FUND . . . . . . . . 2,119,231
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 631,934

541 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 8,219,697

The Tobacco Settlement Trust Funds in Specific Appropriation 541 shall be allocated for Children's Medical Services facilities as follows, except that the funds for the Tampa facility shall be equally divided between the University of South Florida and Children's Medical Services for Phase I of their joint CMS/USF Health Care and Education Center:
Jacksonville............................ 1,715,247
Tampa................................... 6,504,450

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

VETERANS' AFFAIRS, DEPARTMENT OF

542 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>407</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,829,433</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>355,804</td>
</tr>
<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND</td>
<td>8,045,939</td>
</tr>
</tbody>
</table>

543 OTHER PERSONAL SERVICES

| 19,765 |
| FROM GENERAL REVENUE FUND |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 283,591 |

544 EXPENSES

| 388,556 |
| FROM GENERAL REVENUE FUND |
| FROM TOBACCO SETTLEMENT TRUST FUND | 30,000 |
| FROM FEDERAL GRANTS TRUST FUND | 78,417 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 4,096,769 |

From funds in Specific Appropriation 544, $97,000 in non-recurring General Revenue shall be used for Florida’s contribution to the National Women’s Veterans Memorial in Washington, D.C.

545 OPERATING CAPITAL OUTLAY

| 3,302 |
| FROM GENERAL REVENUE FUND |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 85,994 |

546 FOOD PRODUCTS

| 135,947 |
| FROM GENERAL REVENUE FUND |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 681,452 |

547 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

| 1,171 |
| FROM GENERAL REVENUE FUND |

548 SPECIAL CATEGORIES

RECREATIONAL EQUIPMENT AND SUPPLIES

| 21,000 |
| FROM GRANTS AND DONATIONS TRUST FUND |

549 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

| 13,398 |
| FROM GENERAL REVENUE FUND |
| FROM FEDERAL GRANTS TRUST FUND | 805 |
| FROM OPERATIONS AND MAINTENANCE TRUST FUND | 150,972 |

550 FIXED CAPITAL OUTLAY

STATE NURSING HOME FOR VETERANS - DMS MGD

| 2,270,472 |
| FROM TOBACCO SETTLEMENT TRUST FUND |
| FROM FEDERAL GRANTS TRUST FUND | 4,058,235 |

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SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

551 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM STATE HOMES FOR VETERANS TRUST FUND . 250,000

TOTAL OF SECTION 3 POSITIONS 32,293

FROM GENERAL REVENUE FUND . . . . . . . . . 4469,246,528
FROM TRUST FUNDS . . . . . . . . . . . . . . . 9085,273,989
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . 13554,520,517

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The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 552 through 603, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department’s shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department’s shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: Tallahassee Community Correctional Center (Park House), located in Leon County, Florida; Gainesville Community Correctional Center, located in Alachua County, Florida; the Orlando Naval Training Center, located in Orange County, Florida; the ACI property, located in Decatur County, Georgia; the former Glenbeigh Hospital, located in Dade County, Florida; and the Hillsborough and Tampa Community Correctional Centers, located in Hillsborough County, Florida. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department’s Grants and Donations Trust Fund, and subject to specific appropriation.

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shall be used to acquire, construct, equip, maintain, and improve the department’s correctional facilities.

DEPARTMENT ADMINISTRATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>552</td>
<td>Salaries and Benefits</td>
<td>313</td>
<td>14,672,497</td>
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<tr>
<td></td>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
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<td></td>
<td>From Criminal Justice Standards and Training Trust Fund</td>
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<td>104,396</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>224,510</td>
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<td>553</td>
<td>Other Personal Services</td>
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<td>530,501</td>
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<td>From General Revenue Fund</td>
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<td></td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>40,000</td>
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<td>554</td>
<td>Expenses</td>
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<td>4,626,308</td>
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<td>From General Revenue Fund</td>
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<tr>
<td></td>
<td>From Criminal Justice Standards and Training Trust Fund</td>
<td></td>
<td>1,544,187</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>58,975</td>
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<tr>
<td></td>
<td>From Inmate Welfare Trust Fund</td>
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<td>30,489</td>
</tr>
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</table>

From the funds provided in Specific Appropriation 554, $150,000 from General Revenue provided for FY 1998-99 to transfer the three cottages at Forest Hills to the Florida Association of Women’s and Girl’s Clubs is hereby continued and is provided for FY 1999-00 for any additional expenditures necessary to establish a headquarters for the Association which shall be located in the City of Ocala on land owned by the Association. These funds are contingent upon the facility being made available to the City of Ocala on an as-needed basis for community-based programs including, but not limited to, school tutoring, aftercare, and service club activities.

From the funds provided in Specific Appropriation 554, up to $100,000 from General Revenue may be used by the department to contract for the development of a statewide automated offender information and notification system. Such system must link the Department of Corrections, local correctional facilities, and the State Attorneys, and must be compatible with existing information and notification systems in the state. The system developed must use a statewide, toll-free number that supports both English and Spanish, have 24-hour live operator assistance, and use secure personal identification numbers to confirm notification.

<table>
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<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>555</td>
<td>Operating Capital Outlay</td>
<td>1,027,640</td>
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND

FROM GRANTS AND DONATIONS TRUST FUND

555A LUMP SUM 10-20-LIFE LEGISLATION
FROM GENERAL REVENUE FUND

Funds in Specific Appropriation 555A are provided to continue the public awareness campaign for offenses described in the "10-20-Life" legislation.

556 SPECIAL CATEGORIES FLORIDA CORRECTIONS COMMISSION
FROM GENERAL REVENUE FUND

557 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND

558 SPECIAL CATEGORIES GRANTS AND AIDS - DADE HART PROGRAM
FROM GENERAL REVENUE FUND

559 SPECIAL CATEGORIES OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY
FROM GENERAL REVENUE FUND

560 SPECIAL CATEGORIES GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM
FROM GENERAL REVENUE FUND

Funds in Specific Appropriation 560 shall be used to contract with Transition, Inc. for on-the-job training services for offenders after their release from state prison. By December 1 of each year, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor’s Office of Planning and Budgeting documenting how the funds were spent during the prior two fiscal years and the results of the services provided in terms of released offenders’ employment record and recidivism.

561 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND

562 SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND

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CUSTODY AND CONTROL

From the funds in Specific Appropriations 566 through 578A, the Custody and Control Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe and secure environment for incarcerated offenders and the staff that maintains custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
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<tbody>
<tr>
<td>Number of escapes from the secure perimeter of major institutions............0</td>
</tr>
<tr>
<td>Percentage of inmates who did not escape when assigned outside a secure perimeter.................................99.9%</td>
</tr>
<tr>
<td>Percentage of random inmate drug tests that are negative..........................98.5%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

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From the funds and positions provided in Specific Appropriation 566, 100 FTE positions shall be placed in reserve along with the associated rate. These positions and the associated rate may be released from reserve if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on April 13, 1999. Further, prior to the release of these positions, the department must certify the need to fill the positions. Any release of the positions and rate shall be subject to all applicable provisions of Chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 1999, detailing for fiscal years 1996-97, 1997-98, and 1998-99 the following: (a) the employees trained as correctional officers at the department's expense each year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within one year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced each year to recover the cost of the employee's participation in the training program; and (f) the amount recovered each year from employees under the provisions of section 943.16, Florida Statutes.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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From the funds in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor’s Office of Planning and Budgeting by September 1, 1999, detailing the following: (a) actual overtime expenditures for each institution and facility for fiscal years 1995-96 through 1998-99; (b) the institutions and facilities that have brought a roster management system on-line, the date the system was brought on-line at each institution or facility, and the amount spent on overtime expenditures at each institution or facility since the system was brought on-line; and (c) the status of installing a roster management system at the institutions and facilities that do not have the system on-line.

From the funds in Specific Appropriation 567B, $200,000 from recurring General Revenue is provided for the Florida Holocaust Museum in St. Petersburg for the purpose of implementing holocaust and tolerance learning education programs through traditional and distance learning models to be targeted toward correctional officers and students.

567C OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 1,219,847
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 2,850,000
FROM OPERATING TRUST FUND . . . . . . . . 139,500
FROM INMATE WELFARE TRUST FUND . . . . . . . . 651,138

568 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . . 46,435,076
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . 543,729
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 615,378

568A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 517,353
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . . . . 122,500

569 SPECIAL CATEGORIES
CONTRACT CORRECTIONAL INSTITUTION
FROM GENERAL REVENUE FUND . . . . . . . . 14,195,404
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . . 849,065

569A SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 15,000,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

570 SPECIAL CATEGORIES
RETURN OF PAROLE VIOLATORS
FROM GENERAL REVENUE FUND . . . . . . . .       131,313

571 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . .    17,249,259

572 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . .     5,623,269

573 SPECIAL CATEGORIES
PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . . . .    56,479,955
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . . . .                   1,577,637

Funds provided in Specific Appropriation 573 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of section 216.292, Florida Statutes, to transfer funds from this appropriation category.

From the funds provided in Specific Appropriation 573, $1,000,000 from recurring General Revenue is provided for price level increases as provided in the Operation and Management Services Contracts executed by the Correctional Privatization Commission.

From the funds in Specific Appropriation 573, $974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as grants to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the $1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, up to $400,000 is provided to reimburse Wackenhut Corrections Corporation for expenses associated with

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previously constructed buildings that house prison industry programs.

From the $1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, $123,486 and $97,000 are provided for the Lake City Correctional Facility (youthful offender) and the Bay Correctional Facility (adult) respectively. From these funds, $29,540 and $20,460 are provided to Corrections Corporation of America to complete prison industry program buildings at the Lake City Correctional Facility and the Bay Correctional Facility, respectively.

574 FINANCIAL ASSISTANCE PAYMENTS
DISCHARGE AND TRAVEL PAY
FROM GENERAL REVENUE FUND . . . . . . . . . 1,407,705

575 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM INMATE WELFARE TRUST FUND . . . . . . 390,677

575A FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND . . . . . . . 2,000,000

Funds provided in Specific Appropriation 575A are provided for major repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor’s Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor’s Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor’s Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

Specific Appropriation #
Ch 93-184, LOF..................SA 1891
SA 1982
Ch 94-357, LOF..................SA 1954
SA 1954A
SA 1956
Ch 96-424, LOF..................SA 574
Ch 97-152, LOF..................SA 556

184 CODING: Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

576 FIXED CAPITAL OUTLAY
CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE
FROM GENERAL REVENUE FUND ................ 5,924,598

577 FIXED CAPITAL OUTLAY
CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE
FROM GENERAL REVENUE FUND ................ 8,979,927

578 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO SECURITY SYSTEMS
FROM GENERAL REVENUE FUND ................ 3,302,000
FROM GRANTS AND DONATIONS TRUST FUND ........ 2,248,000

Funds provided in Specific Appropriation 578 are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor’s Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor’s Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor’s Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

Specific Appropriation #
Ch 94-357, LOF ......................... 1954A
Ch 95-429, LOF ......................... 624
Ch 96-424, LOF ......................... 575
Ch 97-152, LOF ......................... 560

578A FIXED CAPITAL OUTLAY
RENOVATION AND CONSTRUCTION OF FACILITIES - CORRECTIONAL WORK PROGRAMS
FROM CORRECTIONAL WORK PROGRAM TRUST FUND ...................... 3,650,000

COMMUNITY CORRECTIONS

Funds provided in Specific Appropriations 579 through 589 for probation and restitution centers shall only be used to supervise felony offenders.

CODING: Language on page 185 has been vetoed by the Governor.
From the funds in Specific Appropriations 579 through 589, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to assist sentenced felony offenders to become productive law abiding citizens by supervising them in the community, holding offenders accountable to the conditions of their supervision, detecting violations of those conditions, and apprehending offenders when supervision violations or new crimes occur:

<table>
<thead>
<tr>
<th>Performance FY 1999-00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measures - Outcomes</td>
</tr>
<tr>
<td>Standards</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td>Number/percentage of offenders who absconded within 2 years............3,544/4.1%</td>
</tr>
<tr>
<td>Number/percentage of offenders who had their supervision revoked within two years....................33,204/37.0%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

579 SALARIES AND BENEFITS POSITIONS 4,853
FROM GENERAL REVENUE FUND . . . . . . . . 187,856,934
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,383,560
FROM OPERATING TRUST FUND . . . . . . . 2,353,636
FROM INMATE WELFARE TRUST FUND . . . . . . . 130,219

580A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 49,138

580B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 30,692,049
FROM GRANTS AND DONATIONS TRUST FUND . . . 226,351
FROM OPERATING TRUST FUND . . . . . . . 4,358,372
FROM INMATE WELFARE TRUST FUND . . . . . . . 164,408

580C AID TO LOCAL GOVERNMENTS
COMMUNITY SERVICE PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . . . 186,000

Funds in Specific Appropriation 580C are provided for the Salvation Army Community Services Program located in the City of Clearwater.

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

580D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 202,784
FROM OPERATING TRUST FUND . . . . . . . . 2,447,405

581 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . . . . 2,605,067

582 LUMP SUM
INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE
FROM GRANTS AND DONATIONS TRUST FUND . . 1,500,000

583 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . . . 500,000

583A SPECIAL CATEGORIES
COMMUNITY BASED TREATMENT AND EMPLOYMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 1,565,000

Funds in Specific Appropriation 583A are provided as follows:

$500,000 for the Community Re-Entry Program of Broward County;

$500,000 for the New Horizons Diagnosis Aftercare Residential Treatment Program in Dade County;

$200,000 for the South St. Petersburg Residential Treatment Center; and

$365,000 for the Post-Release Transitional Housing Program.

584 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 401,011

585 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 600,000

586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 2,595,767

587 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 128,010
FROM GRANTS AND DONATIONS TRUST FUND . . 30,030

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

588 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND ........... 24,318,551
FROM GRANTS AND DONATIONS TRUST FUND ... 2,284,803

From the funds in Specific Appropriation 588, $2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the $15,000,000 transferred to General Revenue in Specific Appropriation 569A.

589 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM OPERATING TRUST FUND ............ 344,901

OFFENDER WORK AND TRAINING

From the funds in Specific Appropriations 590 through 598A, the Offender Work and Training Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, by using the labor of incarcerated adult and youthful offenders to reduce the costs of prison operations and construction and for projects that benefit the state, improve local communities and assist victims of crime, and by providing offenders with educational, vocational and life management opportunities:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of inmates available for work assignments and the percentage of those available for work who are not assigned ............... 50,971/2.3%</td>
</tr>
<tr>
<td>Number of GED certificates earned by offenders per teacher .......... 15.03/156 teachers</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

590 SALARIES AND BENEFITS POSITIONS 1,388
FROM GENERAL REVENUE FUND ........... 32,832,421

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
<td>9,567,802</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,649,300</td>
</tr>
<tr>
<td>FROM INMATE WELFARE TRUST FUND</td>
<td>9,885,962</td>
</tr>
</tbody>
</table>

591A OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>709,858</td>
</tr>
<tr>
<td>FROM INMATE WELFARE TRUST FUND</td>
<td>1,446,317</td>
</tr>
</tbody>
</table>

591B EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,478,262</td>
</tr>
<tr>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
<td>394,789</td>
</tr>
<tr>
<td>FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND</td>
<td>87,962</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>2,621,382</td>
</tr>
<tr>
<td>FROM INMATE WELFARE TRUST FUND</td>
<td>5,791,874</td>
</tr>
</tbody>
</table>

591C OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>9,906</td>
</tr>
<tr>
<td>FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND</td>
<td>10,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>760,550</td>
</tr>
<tr>
<td>FROM INMATE WELFARE TRUST FUND</td>
<td>42,827</td>
</tr>
</tbody>
</table>

592 LUMP SUM CORRECTIONAL WORK PROGRAMS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>5,571,286</td>
</tr>
<tr>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
<td>5,571,286</td>
</tr>
</tbody>
</table>

The funds and positions in Specific Appropriation 592 from the Correctional Work Program Trust Fund are provided for interagency community service squads funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

592A LUMP SUM OFFENDER TRAINING PROGRAMS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>4,189,879</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,189,879</td>
</tr>
</tbody>
</table>

592B SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM CORRECTIONAL WORK PROGRAM TRUST FUND</td>
<td>1,096,500</td>
</tr>
</tbody>
</table>

593 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,308,609</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>1,718,153</td>
</tr>
<tr>
<td>FROM INMATE WELFARE TRUST FUND</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
HEALTH SERVICES

From the funds in Specific Appropriations 600 through 603, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff that maintains custody of them by applying effective basic health care treatment to inmates:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of health care grievances upheld</td>
<td>1.6%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

CODING: Language stricken has been vetoed by the Governor.
### Specific Appropriation

<table>
<thead>
<tr>
<th>600</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>2,654</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>129,901,954</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>393,457</td>
<td></td>
</tr>
<tr>
<td>601A</td>
<td>Other Personal Services</td>
<td>1,637,743</td>
<td>8,523</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,637,743</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>8,523</td>
<td></td>
</tr>
<tr>
<td>601B</td>
<td>Expenses</td>
<td>6,181,877</td>
<td>132,759</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>6,181,877</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>132,759</td>
<td></td>
</tr>
<tr>
<td>601C</td>
<td>Operating Capital Outlay</td>
<td>276,921</td>
<td>8,790</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>276,921</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
<td>8,790</td>
<td></td>
</tr>
<tr>
<td>602</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>1,619,324</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,619,324</td>
<td></td>
</tr>
<tr>
<td>603</td>
<td>Special Categories</td>
<td>Inmate Health Services</td>
<td>85,823,246</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>85,823,246</td>
<td></td>
</tr>
</tbody>
</table>

#### Justice Administration

<table>
<thead>
<tr>
<th>604</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>30</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>1,192,852</td>
<td>29,599</td>
</tr>
<tr>
<td>605</td>
<td>Other Personal Services</td>
<td>15,094</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>15,094</td>
<td></td>
</tr>
<tr>
<td>606</td>
<td>Expenses</td>
<td>203,769</td>
<td>4,825</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>203,769</td>
<td>4,825</td>
</tr>
<tr>
<td>607</td>
<td>Operating Capital Outlay</td>
<td>37,958</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>37,958</td>
<td></td>
</tr>
<tr>
<td>608</td>
<td>Lump Sum</td>
<td>State Attorney, Public Defender Contract/Grant Positions</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td>Positions</td>
<td>50</td>
<td></td>
</tr>
</tbody>
</table>

The positions in Specific Appropriation 608 are provided for State Attorneys and Public Defenders to utilize with grants received during the 1999-2000 fiscal year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State...
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor’s Office of Planning and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

608A LUMP SUM
REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 338,800

Funds in Specific Appropriation 608A are provided for the Capital Collateral Regional Counsels and shall be placed in reserve and may not be released until all three counsels have submitted implementation plans that have been approved by the Technology Review Workgroup.

611 LUMP SUM
NARCOTICS UNITS
POSITIONS 8
FROM GENERAL REVENUE FUND . . . . . . . . 426,937

Funds and positions in Specific Appropriation 611 are provided to enhance the ability of the State Attorneys and the Public Defenders to prosecute and defend drug offenses. These funds and positions shall be placed in reserve and shall not be released until the Director of the Governor’s Office of Drug Control Policy, in consultation with the Senate Fiscal Group, the House Fiscal Responsibility Council, the Statewide Prosecutor, the State Attorneys, and the Public Defenders, has identified how the positions and funds will be distributed to the State Attorneys and Public Defenders.

611A LUMP SUM
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION
POSITIONS 5
FROM GENERAL REVENUE FUND . . . . . . . . 205,000

Funds and positions in Specific Appropriation 611A are provided for appellate workload needs of the State Attorneys related to sexual predator civil commitment cases. These funds and positions shall be placed in reserve and shall be released upon documentation of need and based upon the recommendation of the Florida Prosecuting Attorneys Association, Inc.

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

613A SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND . . . . . . . . 1,080,000

Funds in Specific Appropriation 613A are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. Subject to specific appropriation, the Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special category.

614 SPECIAL CATEGORIES
DEPENDENCY COUNSEL
FROM GENERAL REVENUE FUND . . . . . . . . 3,500,000

615 SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSEL
CONFLICT CASES
FROM GENERAL REVENUE FUND . . . . . . . . 1,600,000

616 SPECIAL CATEGORIES
CONFLICT CASES
FROM GENERAL REVENUE FUND . . . . . . . . 2,500,000

Funds provided in Specific Appropriation 616 for conflict cases shall be used solely to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit’s conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.55, 925.035, 925.036, and 925.037, Florida Statutes.

617 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT
SERVICES FOR COPES
FROM GENERAL REVENUE FUND . . . . . . . . 90,125

CODING: Language struck has been vetoed by the Governor.
The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 622 through 763. Funding for this office shall not exceed $330,000.

From the funds provided in Specific Appropriations 622 through 763, new Assistant State Attorney positions shall be established at a rate not to exceed $31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the State Attorneys may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 622 through 763, $2,093,495 and 64 positions from recurring and $332,864 from non-recurring General Revenue, as described below, are provided for workload needs of the State Attorneys. These funds and positions are contingent upon the State Attorney of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of criminal and civil cases; (2) the number of counts per case; (3) the number of cases nolle prossed; (4) the number of cases resolved by plea agreement; (5) the number of cases otherwise disposed of; (6) the number of cases that proceed to trial; and (7) the number of sentencing scoresheets prepared by the State Attorney's office and filed with the clerk of the court. These funds and positions shall be placed in reserve and shall be released to each State Attorney as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for
July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter’s workload report. The funds and positions to be held in reserve and released as described herein are as follows:

First Judicial Circuit — from the funds and positions provided in Specific Appropriations 622, 624, 625, and 628, $65,387 and 2 positions from recurring, and $31,824, $1,200, and $300 from non-recurring General Revenue, respectively.

Second Judicial Circuit — from the funds and positions in Specific Appropriations 629, 631, 632, and 635, $32,693 and 1 position from recurring, and $18,638, $600, and $150 from non-recurring General Revenue, respectively.

Third Judicial Circuit — from the funds in Specific Appropriation 638, $24,320 in non-recurring General Revenue.

Fourth Judicial Circuit — from the funds and positions in Specific Appropriations 643, 645, 646, and 649, $130,773 and 4 positions from recurring and $4,913, $2,400 and $600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit — from the funds and positions in Specific Appropriations 650, 652, 653, and 656, $130,773 and 4 positions from recurring and $19,061, $2,400, and $600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit — from the funds and positions in Specific Appropriations 657, 659, 660, and 663, $130,773 and 4 positions from recurring and $31,666, $2,400, and $600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit — from the funds and positions in Specific Appropriations 664, 666, 667, and 670, $65,387 and 2 positions from recurring and $28,307, $1,200, and $300 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit — from the funds and positions in Specific Appropriations 671, 673, 674, and 677, $32,693 and 1 position from recurring and $7,748, $600, and $150 from non-recurring General Revenue, respectively.

CODING: Language [stricken] has been vetoed by the Governor.
Ch. 99-226 LAWS OF FLORIDA Ch. 99-226

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Ninth Judicial Circuit — from the funds and positions in Specific Appropriations 678, 680, 681, and 684, $196,160 and 6 positions from recurring and $3,055, $3,600, and $900 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit — from the funds and positions in Specific Appropriations 685, 687, 688, and 691, $98,080 and 3 positions from recurring and $3,006, $1,800, and $450 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit — from the funds and positions in Specific Appropriations 692, 694, 695, and 698, $261,546 and 8 positions from recurring and $22,882, $4,800, and $1,200 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit — from the funds and positions in Specific Appropriations 699, 702, and 705, $98,080 and 3 positions from recurring and $1,294 and $450 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit — from the funds and positions in Specific Appropriations 706, 708, 709, and 712, $130,773 and 4 positions from recurring and $11,417, $2,400, and $600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit — from the funds and positions in Specific Appropriations 713 and 715, $32,693 and 1 position from recurring and $3,780 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit — from the funds and positions in Specific Appropriations 720, 722, 723, and 726, $163,466 and 5 positions from recurring and $9,954, $3,000, and $750 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit — from the funds in Specific Appropriation 729, $1,125 from recurring and $556 from non-recurring General Revenue.

Seventeenth Judicial Circuit — from the funds and positions in Specific Appropriations 734, 736, 737, and 740, $196,160 and 6 positions from recurring and $28,050, $3,600, and $900 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit — from the funds and positions in Specific Appropriations 742, 744, 745, and 748, $130,773 and 4 positions from recurring and $8,356, $2,400, and $600 from non-recurring General Revenue, respectively.

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Nineteenth Judicial Circuit — from the funds and positions in Specific Appropriations 749, 751, 752, and 756, $45,387 and 2 positions from recurring and $10,938, $1,200, and $300 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit — from the funds and positions in Specific Appropriations 757, 759, 760, and 763, $130,773 and 4 positions from recurring and $17,649, $2,400, and $600 from non-recurring General Revenue, respectively.

From the funds and positions in Specific Appropriations 622 through 763, $654,217 and 20 positions from recurring and $104,020 from non-recurring General Revenue, as described below, are provided for workload needs of the State Attorneys for sexual predator civil commitment cases. From these funds, the State Attorneys must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases referred to the State Attorney’s office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; (6) the number of trials completed and the number of those resulting in civil commitment; and (7) the number of appeals handled by the State Attorney’s office. The funds and positions provided are as follows:

First Judicial Circuit — from the funds and positions provided in Specific Appropriations 622, 624, and 625, $32,693 and 1 position from recurring, and $6,134 and $600 from non-recurring General Revenue, respectively.

Second Judicial Circuit — from the funds and positions in Specific Appropriations 629, 631, and 632, $32,693 and 1 position from recurring, and $1,536 and $600 from non-recurring General Revenue, respectively.

Third Judicial Circuit — from the funds in Specific Appropriation 636, 638, and 639, $32,693 and 1 position from recurring and $1,536 and $600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit — from the funds and positions in Specific Appropriations 643, 645, and 646, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue.

CODING: Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

respectively.

Fifth Judicial Circuit — from the funds and positions in Specific Appropriations 650, 652, and 653, $32,693 and 1 position from recurring and $3,066 and $600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit — from the funds and positions in Specific Appropriations 657, 659, and 660, $32,693 and 1 position from recurring and $9,198 and $600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit — from the funds and positions in Specific Appropriations 664, 666, and 667, $32,693 and 1 position from recurring and $3,066 and $600 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit — from the funds and positions in Specific Appropriations 671, 673, and 674, $32,693 and 1 position from recurring and $1,536 and $600 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit — from the funds and positions in Specific Appropriations 678, 680, and 681, $32,693 and 1 position from recurring and $7,666 and $600 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit — from the funds and positions in Specific Appropriations 685, 687, and 688, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit — from the funds and positions in Specific Appropriations 692, 694, and 695, $32,693 and 1 position from recurring, $178 from recurring and $10,738 from non-recurring, and $600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit — from the funds and positions in Specific Appropriations 699, 701, and 702, $32,693 and 1 position from recurring and $3,066 and $600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit — from the funds and positions in Specific Appropriations 706, 708, and 709, $32,693 and 1 position from recurring, $179 from recurring and $10,738 from non-recurring, and $600 from non-recurring General Revenue,

CODING: Language stricken has been vetoed by the Governor.
Fourteenth Judicial Circuit — from the funds and positions in Specific Appropriations 713 and 716, $32,693 and 1 position from recurring and $600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit — from the funds and positions in Specific Appropriations 720, 722, and 723, $32,693 and 1 position from recurring and $6,134 and $600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit — from the funds in Specific Appropriations 727, 729, and 730, $32,693 and 1 position from recurring, and $1,536 and $600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit — from the funds and positions in Specific Appropriations 734, 736, and 737, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit — from the funds and positions in Specific Appropriations 742, 744, and 745, $32,693 and 1 position from recurring and $1,536 and $600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit — from the funds and positions in Specific Appropriations 749, 751, and 752, $32,693 and 1 position from recurring and $6,134 and $600 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit — from the funds and positions in Specific Appropriations 757, 759, and 760, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

The State Attorneys shall not spend funds for computers or computer-related equipment when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

From the funds in Specific Appropriations 622 through 763, each State Attorney may transfer up to $250,000 from General Revenue in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

FIRST JUDICIAL CIRCUIT

622 SALARIES AND BENEFITS POSITIONS 188
FROM GENERAL REVENUE FUND . . . . . . . . 8,795,967
FROM GRANTS AND DONATIONS TRUST FUND . . 332,630

623 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 17,213

624 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 469,039
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . 19,400
FROM GRANTS AND DONATIONS TRUST FUND . . 67,000

625 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 71,096
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . 52,000
FROM GRANTS AND DONATIONS TRUST FUND . . 40,000

625A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . 116,391

626 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 10,275

627 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 9,998

628 SPECIAL CATEGORIES
STATE ATTORNEYS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 56,993

SECOND JUDICIAL CIRCUIT

629 SALARIES AND BENEFITS POSITIONS 108
FROM GENERAL REVENUE FUND . . . . . . . . 5,224,018
FROM GRANTS AND DONATIONS TRUST FUND . . 328,385

630 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 18,386
FROM GRANTS AND DONATIONS TRUST FUND . . 146,480

631 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 351,298
FROM GRANTS AND DONATIONS TRUST FUND . . 67,740

632 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 42,320
FROM GRANTS AND DONATIONS TRUST FUND . . 153,688

CODING: Language stricken has been vetoed by the Governor.
### Special Categories

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### Third Judicial Circuit

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### Fourth Judicial Circuit

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**Coding:** Language has been vetoed by the Governor.
### FROM GRANTS AND DONATIONS TRUST FUND

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<td>From Consumer Frauds Trust Fund</td>
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<td>From Forfeiture and Investigative Support Fund</td>
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### FROM GENERAL REVENUE FUND

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### FROM FORFEITURE AND INVESTIGATIVE SUPPORT FUND

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### SPECIAL CATEGORIES

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### RISK MANAGEMENT INSURANCE

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### SALARY INCENTIVE PAYMENTS

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### STATE ATTORNEYS - LAW LIBRARY

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<tr>
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### FIFTH JUDICIAL CIRCUIT

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<tr>
<td>Salaries and Benefits</td>
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### OTHER PERSONAL SERVICES

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### EXPENSES

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### OPERATING CAPITAL OUTLAY

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**CODING:** Language stricken has been vetoed by the Governor.
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<th>Section</th>
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<td>654</td>
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<td></td>
<td>from Fund for Forfeiture and Investigative Support Trust Fund</td>
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<td>from Grants and Donations Trust Fund</td>
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<td>SPECIAL CATEGORIES: Salary Incentive Payments</td>
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<td>663</td>
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**CODING:** Language struck has been vetoed by the Governor.
**SEVENTH JUDICIAL CIRCUIT**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Positions</th>
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<td>664</td>
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<td>665</td>
<td>Other Personal Services</td>
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<td>Expenses</td>
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<td>Special Categories</td>
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**EIGHTH JUDICIAL CIRCUIT**

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From the funds and positions in Specific Appropriation 671, $195,450 and 7 positions from the Grants and Donations Trust Fund are provided to continue the pilot project for Child Welfare Legal Services in conjunction with the Department of Children and Families.

CODING: Language struck has been vetoed by the Governor.
### 673 EXPENSES

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<tr>
<td>From the funds and positions in Specific Appropriations 671 and 673, $75,143 and 2 positions and $1,539, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.</td>
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### 674 OPERATING CAPITAL OUTLAY

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### 674A SPECIAL CATEGORIES

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### 675 SPECIAL CATEGORIES

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### 677 SPECIAL CATEGORIES

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<th>Description</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Attorneys - Law Library</td>
<td>27,823</td>
</tr>
</tbody>
</table>

### 680 EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Forfeiture and Investigative</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>356,961</td>
<td></td>
</tr>
<tr>
<td>From Forfeiture and Investigative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Trust Fund</td>
<td>27,141</td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>34,341</td>
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### 681 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Revenue Fund</th>
<th>Forfeiture and Investigative</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>190,879</td>
<td></td>
</tr>
<tr>
<td>From Forfeiture and Investigative</td>
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<td></td>
</tr>
<tr>
<td>Support Trust Fund</td>
<td>97,404</td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>25,472</td>
<td></td>
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CODING: Language stricken has been vetoed by the Governor.
From the funds and positions in Specific Appropriations 678, 680, and 681, $88,091 and 2 positions, $8,226, and $6,604, respectively, from the Forfeiture and Investigative Support Trust Fund are provided for the State Attorney’s truancy intervention program.

681A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . 80,000

682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 44,193

683 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 27,936

684 SPECIAL CATEGORIES
STATE ATTORNEYS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 62,184
FROM GRANTS AND DONATIONS TRUST FUND . . . 6,600

685 SALARIES AND BENEFITS
POSITIONS 189
FROM GENERAL REVENUE FUND . . . . . . . . 8,166,544
FROM GRANTS AND DONATIONS TRUST FUND . . 615,742

686 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 30,644
FROM GRANTS AND DONATIONS TRUST FUND . . 85,962

687 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 382,439
FROM GRANTS AND DONATIONS TRUST FUND . . 103,064

688 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 94,454
FROM GRANTS AND DONATIONS TRUST FUND . . 97,695

689 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 51,842

690 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 14,545

691 SPECIAL CATEGORIES
STATE ATTORNEYS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 10,879

CODING: Language stricken has been vetoed by the Governor.
ELEVENTH JUDICIAL CIRCUIT

The State Attorney may use funds provided in Specific Appropriations 692 through 698, from the Child Support Trust Fund, for workload needs related to implementing the federal child support enforcement requirements.

692 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Positions</th>
<th>General Revenue Fund</th>
<th>Child Support Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,164</td>
<td>35,565,926</td>
<td>14,219,668</td>
<td>1,356,700</td>
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693 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>General Revenue Fund</th>
<th>Child Support Trust Fund</th>
<th>Forfeiture and Investigative Support Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>243,644</td>
<td>395,000</td>
<td>103,775</td>
<td>63,774</td>
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694 EXPENSES

<table>
<thead>
<tr>
<th>General Revenue Fund</th>
<th>Child Support Trust Fund</th>
<th>Civil RICO Trust Fund</th>
<th>Consumer Frauds Trust Fund</th>
<th>Forfeiture and Investigative Support Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
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<tbody>
<tr>
<td>1,033,642</td>
<td>2,501,993</td>
<td>41,000</td>
<td>10,939</td>
<td>132,345</td>
<td>298,933</td>
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</table>

695 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>General Revenue Fund</th>
<th>Child Support Trust Fund</th>
<th>Forfeiture and Investigative Support Trust Fund</th>
<th>Grants and Donations Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>212,608</td>
<td>320,272</td>
<td>558,315</td>
<td>70,315</td>
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</table>

695A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Acquisition of Motor Vehicles</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>Child Support Trust Fund</td>
</tr>
<tr>
<td>Forfeiture and Investigative Support Trust Fund</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
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696 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
</tr>
<tr>
<td>Child Support Trust Fund</td>
</tr>
</tbody>
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697 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Salary Incentive Payments</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

698 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>State Attorneys - Law Library</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
### Twelfth Judicial Circuit

<table>
<thead>
<tr>
<th>Code</th>
<th>Appropriation Category</th>
<th>Description</th>
<th>Positions</th>
<th>Amount (General Revenue Fund)</th>
<th>Amount (Grants and Donations Trust Fund)</th>
</tr>
</thead>
<tbody>
<tr>
<td>699</td>
<td>Salaries and Benefits</td>
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<td>177</td>
<td>8,219,197</td>
<td>208,687</td>
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<tr>
<td>700</td>
<td>Other Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>701</td>
<td>Expenses</td>
<td></td>
<td></td>
<td>376,780</td>
<td>10,589</td>
</tr>
<tr>
<td>702</td>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>702A</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td></td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>703</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td></td>
<td>39,690</td>
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<tr>
<td>704</td>
<td>Special Categories</td>
<td>Salary Incentive Payments</td>
<td></td>
<td>9,580</td>
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<tr>
<td>705</td>
<td>Special Categories</td>
<td>State Attorneys - Law Library</td>
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<td>40,354</td>
<td>2,500</td>
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</table>

### Thirteenth Judicial Circuit

<table>
<thead>
<tr>
<th>Code</th>
<th>Appropriation Category</th>
<th>Description</th>
<th>Positions</th>
<th>Amount (General Revenue Fund)</th>
<th>Amount (Grants and Donations Trust Fund)</th>
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</thead>
<tbody>
<tr>
<td>706</td>
<td>Salaries and Benefits</td>
<td></td>
<td>312</td>
<td>14,657,257</td>
<td>475,631</td>
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<tr>
<td>707</td>
<td>Other Personal Services</td>
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<td></td>
<td>100,177</td>
<td>123,758</td>
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<tr>
<td>708</td>
<td>Expenses</td>
<td></td>
<td></td>
<td>331,197</td>
<td></td>
</tr>
<tr>
<td>709</td>
<td>Operating Capital Outlay</td>
<td></td>
<td></td>
<td>280,879</td>
<td></td>
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<td>710</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td></td>
<td>37,454</td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

711 SPECIAL CATEGORIES
   SALARY INCENTIVE PAYMENTS
     FROM GENERAL REVENUE FUND . . . . . . . 6,913

712 SPECIAL CATEGORIES
   STATE ATTORNEYS - LAW LIBRARY
     FROM GENERAL REVENUE FUND . . . . . . . 35,004

FOURTEENTH JUDICIAL CIRCUIT

713 SALARIES AND BENEFITS POSITIONS 90
   FROM GENERAL REVENUE FUND . . . . . . . 4,354,580
   FROM GRANTS AND DONATIONS TRUST FUND . . 216,109

714 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . . . 2,721
   FROM GRANTS AND DONATIONS TRUST FUND . . 29,900

715 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . . . 242,461
   FROM GRANTS AND DONATIONS TRUST FUND . . 4,000

716 OPERATING CAPITAL OUTLAY
   FROM GENERAL REVENUE FUND . . . . . . . 18,105

716A SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
     FROM GRANTS AND DONATIONS TRUST FUND . . 20,526

717 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
     FROM GENERAL REVENUE FUND . . . . . . . 9,979

718 SPECIAL CATEGORIES
   SALARY INCENTIVE PAYMENTS
     FROM GENERAL REVENUE FUND . . . . . . . 7,794

719 SPECIAL CATEGORIES
   STATE ATTORNEYS - LAW LIBRARY
     FROM GENERAL REVENUE FUND . . . . . . . 7,058

FIFTEENTH JUDICIAL CIRCUIT

720 SALARIES AND BENEFITS POSITIONS 319
   FROM GENERAL REVENUE FUND . . . . . . . 14,251,921
   FROM GRANTS AND DONATIONS TRUST FUND . . 1,074,744

721 OTHER PERSONAL SERVICES
   FROM GENERAL REVENUE FUND . . . . . . . 56,629
   FROM GRANTS AND DONATIONS TRUST FUND . . 84,240

722 EXPENSES
   FROM GENERAL REVENUE FUND . . . . . . . 652,880
   FROM GRANTS AND DONATIONS TRUST FUND . . 303,812

CODING: Language stricken has been vetoed by the Governor.
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**SPECIAL APPROPRIATION**

<table>
<thead>
<tr>
<th>723 OPERATING CAPITAL OUTLAY</th>
<th>GENERAL REVENUE FUND: 110,028</th>
<th>GRANTS AND DONATIONS TRUST FUND: 68,900</th>
</tr>
</thead>
<tbody>
<tr>
<td>723A SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>GENERAL REVENUE FUND: 40,000</td>
</tr>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 40,000</td>
<td></td>
</tr>
<tr>
<td>724 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>GENERAL REVENUE FUND: 23,122</td>
</tr>
<tr>
<td>725 SPECIAL CATEGORIES</td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td>GENERAL REVENUE FUND: 10,702</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 1,000</td>
<td></td>
</tr>
<tr>
<td>726 SPECIAL CATEGORIES</td>
<td>STATE ATTORNEYS - LAW LIBRARY</td>
<td>GENERAL REVENUE FUND: 28,059</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 17,575</td>
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<tr>
<td>SIXTEENTH JUDICIAL CIRCUIT</td>
<td></td>
<td></td>
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<tr>
<td>727 SALARIES AND BENEFITS</td>
<td>POSITIONS: 69</td>
<td></td>
</tr>
<tr>
<td>728 OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND: 15,684</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 329,659</td>
</tr>
<tr>
<td>729 EXPENSES</td>
<td>FROM GENERAL REVENUE FUND: 195,908</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND: 76,791</td>
</tr>
<tr>
<td>730 OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND: 28,132</td>
<td>FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: 38,000</td>
</tr>
<tr>
<td></td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND: 38,000</td>
<td></td>
</tr>
<tr>
<td>730A SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>GENERAL REVENUE FUND: 21,500</td>
</tr>
<tr>
<td>731 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>GENERAL REVENUE FUND: 13,230</td>
</tr>
<tr>
<td>732 SPECIAL CATEGORIES</td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td>GENERAL REVENUE FUND: 7,129</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### SEVENTEENTH JUDICIAL CIRCUIT

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<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Salaries and Benefits</strong></td>
<td>439</td>
<td>20,939,731</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>181,867</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td>854,805</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>Aid to Local Governments</strong></td>
<td>59,936</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>

From the funds and positions in Specific Appropriations 734, 736, 736A, 737, and 740, $153,234 and 6 positions, $18,066, $59,936, $19,812, and $200, respectively, from General Revenue are provided for the State Attorney's truancy intervention program.

### EIGHTEENTH JUDICIAL CIRCUIT

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salaries and Benefits</strong></td>
<td>262</td>
<td>11,451,367</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>860,131</td>
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### Data Processing Services

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<th>Description</th>
<th>Amount</th>
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<tr>
<td><strong>Other Data Processing Services</strong></td>
<td>2,004</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
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</tr>
</tbody>
</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

743 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 19,868
FROM GRANTS AND DONATIONS TRUST FUND . . 87,127

744 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 476,946
FROM GRANTS AND DONATIONS TRUST FUND . . 43,779

745 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 220,685
FROM GRANTS AND DONATIONS TRUST FUND . . 105,420

From the funds and positions in Specific Appropriations 742, 744, and 745, $157,084 and 6 positions, $17,491, and $19,812, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.

745A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . 58,647

746 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 27,016

747 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 9,707

748 SPECIAL CATEGORIES
STATE ATTORNEYS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 46,372

NINETEENTH JUDICIAL CIRCUIT

749 SALARIES AND BENEFITS POSITIONS 141
FROM GENERAL REVENUE FUND . . . . . . . . 6,107,417
FROM GRANTS AND DONATIONS TRUST FUND . . 554,899

750 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 19,658
FROM GRANTS AND DONATIONS TRUST FUND . . 48,000

751 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 267,031
FROM GRANTS AND DONATIONS TRUST FUND . . 115,254

752 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 52,908
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 45,481
FROM GRANTS AND DONATIONS TRUST FUND . . 20,000

CODING: Language stricken has been vetoed by the Governor.
| 753 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND | 88,300 |
| 754 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 133,327 |
| 755 | SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | 8,874 |
| 756 | SPECIAL CATEGORIES | STATE ATTORNEYS - LAW LIBRARY | FROM GENERAL REVENUE FUND | 20,710 |
| 757 | SPECIAL CATEGORIES | STATE ATTORNEYS - LAW LIBRARY | FROM GENERAL REVENUE FUND | 10,414,006 |
| 758 | SPECIAL CATEGORIES | FROM CIVIL RICO TRUST FUND | 201,004 |
| 759 | SPECIAL CATEGORIES | FROM GRANTS AND DONATIONS TRUST FUND | 210,453 |
| 760 | SPECIAL CATEGORIES | FROM CIVIL RICO TRUST FUND | 22,090 |
| 761 | SPECIAL CATEGORIES | FROM GRANTS AND DONATIONS TRUST FUND | 50,586 |
| 762 | SPECIAL CATEGORIES | FROM CIVIL RICO TRUST FUND | 480 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

APPROPRIATION

757 SALARIES AND BENEFITS

| POSITIONS | FROM GENERAL REVENUE FUND | FROM CIVIL RICO TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 226 | 10,414,006 | 201,004 | 210,453 |

758 OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | FROM CIVIL RICO TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 14,574 | 22,090 | 50,586 |

759 EXPENSES

| FROM GENERAL REVENUE FUND | FROM CIVIL RICO TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 405,148 | 154,992 |

760 OPERATING CAPITAL OUTLAY

| FROM GENERAL REVENUE FUND | FROM CIVIL RICO TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 73,066 | 52,435 | 152,680 |

760A SPECIAL CATEGORIES

| ACQUISITION OF MOTOR VEHICLES | FROM CIVIL RICO TRUST FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 54,000 | 36,000 |

761 SPECIAL CATEGORIES

| RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 86,249 |

762 SPECIAL CATEGORIES

| SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | FROM GRANTS AND DONATIONS TRUST FUND |
| 21,288 | 480 |

CODING: Language stricken has been vetoed by the Governor.
PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 764 through 908. The total funding for this office shall not exceed $330,000.

From the funds provided in Specific Appropriations 764 through 908, new Assistant Public Defender positions shall be established at a rate not to exceed $31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the Public Defenders may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 764 through 883, $1,046,747 and 32 positions from recurring and $166,432 from non-recurring General Revenue, as described below, are provided for trial workload needs of the Public Defenders. These funds and positions are contingent upon the Public Defender of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of appointed and assigned criminal and civil cases; (2) the number of counts per case; (3) the number of cases nolle prossed; (4) the number of assigned cases resolved by plea agreement; (5) the number of assigned cases otherwise disposed of; and (6) the number of assigned cases that proceed to trial. These funds and positions shall be placed in reserve and shall be released to each Public Defender as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter's workload report. The funds and positions to be held in reserve and released as described herein are as follows:

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

First Judicial Circuit — from the funds and positions provided in Specific Appropriations 764, 766, 767, and 768, $31,229 and 1 position from non-recurring, and $200 from recurring General Revenue, respectively.

Second Judicial Circuit — from the funds and positions in Specific Appropriations 770, 772, 773, and 774, $31,229 and 1 position from recurring, and $1,282 from recurring, $5,201 from non-recurring, and $200 from recurring General Revenue, respectively.

Third Judicial Circuit — from the funds and positions in Specific Appropriation 776, 778, 779, and 780, $15,615 and .5 position from recurring, $641 from recurring, $2,601 from non-recurring, and $100 from recurring General Revenue, respectively.

Fourth Judicial Circuit — from the funds and positions in Specific Appropriations 782, 784, 785, and 786, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,399 from non-recurring, and $400 from recurring General Revenue, respectively.

Fifth Judicial Circuit — from the funds and positions in Specific Appropriations 788, 790, 791, and 792, $46,844 and 1.5 positions from recurring, $1,923 from recurring, $7,802 from non-recurring, and $300 from recurring General Revenue, respectively.

Sixth Judicial Circuit — from the funds and positions in Specific Appropriations 794, 796, 797, and 798, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,402 from non-recurring, and $400 from recurring General Revenue, respectively.

Seventh Judicial Circuit — from the funds and positions in Specific Appropriations 800, 802, 803, and 804, $31,229 and 1 position from recurring, $1,282 from recurring, $5,201 from non-recurring, and $200 from recurring General Revenue, respectively.

Eighth Judicial Circuit — from the funds and positions in Specific Appropriations 806, 808, 809, and 810, $15,615 and .5 position from recurring, $641 from recurring, $2,601 from non-recurring, and $100 from recurring General Revenue, respectively.

Ninth Judicial Circuit — from the funds and positions in Specific Appropriations 812, 814, 815,
and $1,816, $78,073 and 2.5 positions from recurring, $3,205 from recurring, $13,003 from non-recurring, and $500 from recurring General Revenue, respectively.

Tenth Judicial Circuit — from the funds and positions in Specific Appropriations 818, 820, 821, and 822, $31,229 and 1 position from recurring, $1,282 from recurring, $5,201 from non-recurring, and $200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit — from the funds and positions in Specific Appropriations 824, 826, 827, and 828, $156,145 and 5 positions from recurring, $6,402 from recurring, $26,005 from non-recurring, and $1,000 from recurring General Revenue, respectively.

Twelfth Judicial Circuit — from the funds and positions in Specific Appropriations 830, 832, 833, and 834, $31,229 and 1 position from recurring, $1,282 from recurring, $5,201 from non-recurring and $200 from recurring General Revenue, respectively.

Thirteenth Judicial Circuit — from the funds and positions in Specific Appropriations 836, 838, 839, and 840, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,402 from non-recurring, and $400 from recurring General Revenue, respectively.

Fourteenth Judicial Circuit — from the funds and positions in Specific Appropriations 842, 844, 845, and 846, $156,145 and .5 position from recurring, $641 from recurring, $2,601 from non-recurring, and $100 from recurring General Revenue, respectively.

Fifteenth Judicial Circuit — from the funds and positions in Specific Appropriations 848, 850, 851, and 852, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,402 from non-recurring, and $400 from recurring General Revenue, respectively.

Sixteenth Judicial Circuit — from the funds in Specific Appropriations 854, 856, 857, and 858, $31,229 and 1 position from recurring, $1,282 from recurring, $5,201 from non-recurring, and $200 from recurring General Revenue, respectively.

Seventeenth Judicial Circuit — from the funds and positions in Specific Appropriations 860, 862, 863, and 864, $93,687 and 3 positions from recurring, $3,846 from recurring, $13,603 from non-recurring, and $600 from recurring General Revenue.
Eighteenth Judicial Circuit — from the funds and positions in Specific Appropriations 866, 868, 869, and 870, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,402 from non-recurring, and $400 from recurring General Revenue, respectively.

Nineteenth Judicial Circuit — from the funds and positions in Specific Appropriations 872, 874, 875, and 876, $15,615 and .5 position from recurring, $641 from recurring, $2,601 from non-recurring, and $100 from recurring General Revenue, respectively.

Twentieth Judicial Circuit — from the funds and positions in Specific Appropriations 878, 880, 881, and 882, $62,458 and 2 positions from recurring, $2,564 from recurring, $10,402 from non-recurring, and $400 from recurring General Revenue, respectively.

From the funds and positions in Specific Appropriations 764 through 883, $654,218 and 20 positions from recurring and $104,020 from non-recurring General Revenue, as described below, are provided for workload needs of the Public Defenders for sexual predator civil commitment cases. From these funds, the Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases appointed and assigned to the Public Defender’s office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; and (6) the number of trials completed and the number of those resulting in civil commitment. The funds and positions are provided as follows:

First Judicial Circuit — from the funds and positions provided in Specific Appropriations 764, 766, and 767, $32,693 and 1 position from recurring, and $6,134 and $600 from non-recurring General Revenue, respectively.

Second Judicial Circuit — from the funds and positions in Specific Appropriations 770, 772, and 773, $32,693 and 1 position from recurring, and $1,536 and $600 from non-recurring General Revenue, respectively.

Third Judicial Circuit — from the funds in Specific

CODING: Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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Appropriation 776, 778, and 779, $32,693 and 1 position from recurring and $1,536 and $600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit - from the funds and positions in Specific Appropriations 782, 784, and 785, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit - from the funds and positions in Specific Appropriations 788, 790, and 791, $32,693 and 1 position from recurring and $3,066 and $600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit - from the funds and positions in Specific Appropriations 794, 796, and 797, $32,693 and 1 position from recurring and $9,198 and $600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit - from the funds and positions in Specific Appropriations 800, 802, and 803, $32,693 and 1 position from recurring and $3,066 and $600 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit - from the funds and positions in Specific Appropriations 806, 808, and 809, $32,693 and 1 position from recurring and $1,536 and $600 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit - from the funds and positions in Specific Appropriations 812, 814, and 815, $32,693 and 1 position from recurring and $7,666 and $600 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit - from the funds and positions in Specific Appropriations 818, 820, and 821, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit - from the funds and positions in Specific Appropriations 824, 826, and 827, $32,693 and 1 position from recurring, $179 from recurring and $10,738 from non-recurring, and $600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit - from the funds and positions in Specific Appropriations 830, 832, and 833, $32,693 and 1 position from recurring and
$3,066 and $600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit — from the funds and positions in Specific Appropriations 836, 838, and 839, $32,693 and 1 position from recurring, $179 from recurring and $10,738 from non-recurring, and $600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit — from the funds and positions in Specific Appropriations 842 and 845, $32,693 and 1 position from recurring and $600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit — from the funds and positions in Specific Appropriations 848, 850, and 851, $32,693 and 1 position from recurring and $6,134 and $600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit — from the funds in Specific Appropriations 854, 856, and 857, $32,693 and 1 position from recurring, and $1,536 and $600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit — from the funds and positions in Specific Appropriations 860, 862, and 863, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit — from the funds and positions in Specific Appropriations 866, 868, and 869, $32,693 and 1 position from recurring and $1,536 and $600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit — from the funds and positions in Specific Appropriations 872, 874, and 875, $32,693 and 1 position from recurring and $6,134 and $600 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit — from the funds and positions in Specific Appropriations 878, 880, and 881, $32,693 and 1 position from recurring and $4,600 and $600 from non-recurring General Revenue, respectively.

The Public Defenders shall not spend funds for computers or computer-related equipment when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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From the funds in Specific Appropriations 764 through 833, each Public Defender may transfer up to $250,000 from General Revenue in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.

From the funds provided in Specific Appropriations 764 through 908, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Budget Committee, the Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively).

FIRST JUDICIAL CIRCUIT

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<th>Positions</th>
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CODING: Language stricken has been vetoed by the Governor.
### Section 4 - Criminal Justice and Corrections

#### Specific Appropriation

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**Third Judicial Circuit**

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Funds in Specific Appropriation 779A are provided to replace motor vehicles in the Third Judicial Circuit's Public Defender's Office.

**Fourth Judicial Circuit**

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**Coding:** Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

APPROPRIATION

783  OTHER PERSONAL SERVICES
     FROM GENERAL REVENUE FUND . . . . . . . . 24,277
     FROM INDIGENT CRIMINAL DEFENSE TRUST
     FUND . . . . . . . . . . . . . . . . . 52,170

784  EXPENSES
     FROM GENERAL REVENUE FUND . . . . . . . . 270,512
     FROM INDIGENT CRIMINAL DEFENSE TRUST
     FUND . . . . . . . . . . . . . . . . . 12,350

785  OPERATING CAPITAL OUTLAY
     FROM GENERAL REVENUE FUND . . . . . . . . 63,837
     FROM INDIGENT CRIMINAL DEFENSE TRUST
     FUND . . . . . . . . . . . . . . . . . 30,000

785A  SPECIAL CATEGORIES
      ACQUISITION OF MOTOR VEHICLES
      FROM INDIGENT CRIMINAL DEFENSE TRUST
      FUND . . . . . . . . . . . . . . . . . 32,000

786  SPECIAL CATEGORIES
     PUBLIC DEFENDERS - LAW LIBRARY
     FROM GENERAL REVENUE FUND . . . . . . . . 32,354

787  SPECIAL CATEGORIES
     RISK MANAGEMENT INSURANCE
     FROM GENERAL REVENUE FUND . . . . . . . . 105,487

FIFTH JUDICIAL CIRCUIT

788  SALARIES AND BENEFITS
     POSITIONS 77
     FROM GENERAL REVENUE FUND . . . . . . . . 3,577,247
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . 73,873

789  OTHER PERSONAL SERVICES
     FROM GENERAL REVENUE FUND . . . . . . . . 22,000

790  EXPENSES
     FROM GENERAL REVENUE FUND . . . . . . . . 184,345

791  OPERATING CAPITAL OUTLAY
     FROM GENERAL REVENUE FUND . . . . . . . . 143,152
     FROM INDIGENT CRIMINAL DEFENSE TRUST
     FUND . . . . . . . . . . . . . . . . . 24,000

792  SPECIAL CATEGORIES
     PUBLIC DEFENDERS - LAW LIBRARY
     FROM GENERAL REVENUE FUND . . . . . . . . 10,612

793  SPECIAL CATEGORIES
     RISK MANAGEMENT INSURANCE
     FROM GENERAL REVENUE FUND . . . . . . . . 3,568

CODING: Language stricken has been vetoed by the Governor.
### SIXTH JUDICIAL CIRCUIT

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### SEVENTH JUDICIAL CIRCUIT

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### EIGHTH JUDICIAL CIRCUIT

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**CODING:** Language struck has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

808 EXPENSES
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  127,313

809 OPERATING CAPITAL OUTLAY
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  16,913
    FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . .  10,000

810 SPECIAL CATEGORIES
    PUBLIC DEFENDERS - LAW LIBRARY
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  10,469

811 SPECIAL CATEGORIES
    RISK MANAGEMENT INSURANCE
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  2,171

NINTH JUDICIAL CIRCUIT

812 SALARIES AND BENEFITS
    POSITIONS 130
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  6,122,560

813 OTHER PERSONAL SERVICES
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  25,000

814 EXPENSES
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  300,885

815 OPERATING CAPITAL OUTLAY
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  88,816
    FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . .  30,000

816 SPECIAL CATEGORIES
    PUBLIC DEFENDERS - LAW LIBRARY
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  27,479

817 SPECIAL CATEGORIES
    RISK MANAGEMENT INSURANCE
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  28,912

TENTH JUDICIAL CIRCUIT

818 SALARIES AND BENEFITS
    POSITIONS 100
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  4,768,321

819 OTHER PERSONAL SERVICES
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  12,580
    FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . .  6,200

820 EXPENSES
    FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . .  177,848

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . . . . . 30,000

822 SPECIAL CATEGORIES
PUBLIC DEFENDERS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 9,865

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 27,598

ELEVENTH JUDICIAL CIRCUIT

From the funds in Specific Appropriations 824 through 829, the Public Defender may spend up to $4,500 to reimburse any employee who purchased, at his or her own expense, additional retirement credit in the elected state and county officers class in the Florida Retirement System up to the amount actually spent by the employee.

824 SALARIES AND BENEFITS POSITIONS 363
FROM GENERAL REVENUE FUND . . . . . . . . 16,444,522
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 1,930,489

825 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 95,217

826 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 689,584

827 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 223,048
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . . . 40,000

828 SPECIAL CATEGORIES
PUBLIC DEFENDERS - LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 87,731

829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 41,287

TWELFTH JUDICIAL CIRCUIT

830 SALARIES AND BENEFITS POSITIONS 87
FROM GENERAL REVENUE FUND . . . . . . . . 4,187,028

831 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 38,699

832 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 272,730

CODING: Language stricken has been vetoed by the Governor.
### Thirteenth Judicial Circuit

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**Coding:** Language **stricken** has been vetoed by the Governor.
**SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS**

**SPECIFIC APPROPRIATION**

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**SIXTEENTH JUDICIAL CIRCUIT**

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**CODING:** Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

859A DATA PROCESSING SERVICES
  OTHER DATA PROCESSING SERVICES
  FROM GENERAL REVENUE FUND . . . . . . . . 14,525

SEVENTEENTH JUDICIAL CIRCUIT

860 SALARIES AND BENEFITS
  POSITIONS 197
  FROM GENERAL REVENUE FUND . . . . . . . . 10,010,617

861 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND . . . . . . . . 86,757

862 EXPENSES
  FROM GENERAL REVENUE FUND . . . . . . . . 557,435

863 OPERATING CAPITAL OUTLAY
  FROM GENERAL REVENUE FUND . . . . . . . . 86,384
  FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 30,000

864 SPECIAL CATEGORIES
  PUBLIC DEFENDERS - LAW LIBRARY
  FROM GENERAL REVENUE FUND . . . . . . . . 54,906

865 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM GENERAL REVENUE FUND . . . . . . . . 38,291

EIGHTEENTH JUDICIAL CIRCUIT

866 SALARIES AND BENEFITS
  POSITIONS 91
  FROM GENERAL REVENUE FUND . . . . . . . . 4,254,865

867 OTHER PERSONAL SERVICES
  FROM GENERAL REVENUE FUND . . . . . . . . 12,953

868 EXPENSES
  FROM GENERAL REVENUE FUND . . . . . . . . 253,142

869 OPERATING CAPITAL OUTLAY
  FROM GENERAL REVENUE FUND . . . . . . . . 48,178
  FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . 20,000

870 SPECIAL CATEGORIES
  PUBLIC DEFENDERS - LAW LIBRARY
  FROM GENERAL REVENUE FUND . . . . . . . . 32,068

871 SPECIAL CATEGORIES
  RISK MANAGEMENT INSURANCE
  FROM GENERAL REVENUE FUND . . . . . . . . 9,832

CODING: Language stricken has been vetoed by the Governor.
NINETEENTH JUDICIAL CIRCUIT

872  SALARIES AND BENEFITS  POSITIONS  66  
FROM GENERAL REVENUE FUND  . . . . . . . .  3,074,366

873  OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND  . . . . . . . .  10,893

874  EXPENSES  
FROM GENERAL REVENUE FUND  . . . . . . . .  179,161

875  OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND  . . . . . . . .  42,203  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND  . . . . . . . . . . . . . . . . . .  10,000

From the funds and positions in Specific Appropriations 872, 874, and 875, $128,440 and 4 positions, $11,654, and $13,208, respectively, from General Revenue are provided for the Nineteenth Judicial Circuit's client services program.

876  SPECIAL CATEGORIES  
PUBLIC DEFENDERS - LAW LIBRARY  
FROM GENERAL REVENUE FUND  . . . . . . . .  43,366

877  SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND  . . . . . . . .  53,589

TWENTIETH JUDICIAL CIRCUIT

878  SALARIES AND BENEFITS  POSITIONS  85  
FROM GENERAL REVENUE FUND  . . . . . . . .  3,733,290  
FROM GRANTS AND DONATIONS TRUST FUND  . . . . . . . . . . . . . . . . . .  191,579

879  OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND  . . . . . . . .  15,287

880  EXPENSES  
FROM GENERAL REVENUE FUND  . . . . . . . .  195,271

881  OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND  . . . . . . . .  60,378  
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND  . . . . . . . . . . . . . . . . . .  20,000

882  SPECIAL CATEGORIES  
PUBLIC DEFENDERS - LAW LIBRARY  
FROM GENERAL REVENUE FUND  . . . . . . . .  18,771

883  SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND  . . . . . . . .  3,538

229  
CODING: Language stricken has been vetoed by the Governor.
PUBLIC DEFENDERS APPELLATE DIVISION

From the funds and positions in Specific Appropriations 884 through 908, $195,000 and 5 positions from recurring and $10,000 from non-recurring General Revenue, are provided for the appellate workload needs of the Appellate Public Defenders for sexual predator civil commitment cases. From these funds, the Appellate Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council that detail the number of sexual predator civil commitment appeals assigned to the office and the status of those appeals. These funds and positions are provided as follows:

Second Judicial Circuit — from funds and positions in Specific Appropriations 884, 886, 887 and 888, $36,794 and 1 position from recurring, $2,006 from recurring, $2,000 from non-recurring, and $200 from recurring General Revenue, respectively.

Seventh Judicial Circuit — from funds and positions in Specific Appropriations 889, 891, 892, and 893, $36,794 and 1 position from recurring, $2,006 from recurring, $2,000 from non-recurring, and $200 from recurring General Revenue, respectively.

Tenth Judicial Circuit — from funds and positions in Specific Appropriations 894, 896, 897, and 898, $36,794 and 1 position from recurring, $2,006 from recurring, $2,000 from non-recurring, and $200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit — from funds and positions in Specific Appropriations 899, 901, 902, and 903, $36,794 and 1 position from recurring, $2,006 from recurring, $2,000 from non-recurring, and $200 from recurring General Revenue, respectively.

Fifteenth Judicial Circuit — from funds and positions in Specific Appropriations 904, 906, 907, and 908, $36,794 and 1 position from recurring, $2,006 from recurring, $2,000 from non-recurring, and $200 from recurring General Revenue, respectively.

From the funds provided in Specific Appropriations 884 through 908, new Assistant Appellate Public Defender positions shall be established at a rate not to exceed $36,393.

CODING: Language stricken has been vetoed by the Governor.
### SECOND JUDICIAL CIRCUIT

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### SEVENTH JUDICIAL CIRCUIT

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ELEVENTH JUDICIAL CIRCUIT

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FIFTEENTH JUDICIAL CIRCUIT

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CAPITAL COLLATERAL REGIONAL COUNSELS

NORTHERN REGIONAL COUNSEL

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Section 4 - Criminal Justice and Corrections

Specific Appropriation

Coding: Language stricken has been vetoed by the Governor.
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### SPECIFIC APPROPRIATION

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**Coding:** Language struck through has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND .......................... 28,241

926 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ............ 2,038

927 SPECIAL CATEGORIES
OVERTIME
FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND .......................... 27,510

928 SPECIAL CATEGORIES
CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY
FROM GENERAL REVENUE FUND ............ 6,500

929 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ............ 1,500

JUVENILE JUSTICE, DEPARTMENT OF

OFFICE OF SECRETARY AND MANAGEMENT AND BUDGET

From the funds in Specific Appropriations 930 through 972C, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

930 SALARIES AND BENEFITS
POSITIONS 415
FROM GENERAL REVENUE FUND ............ 18,724,155
FROM GRANTS AND DONATIONS TRUST FUND .......................... 92,465

931 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ............ 341,235
FROM JUVENILE JUSTICE TRAINING TRUST FUND .......................... 11,712

932 EXPENSES
FROM GENERAL REVENUE FUND ............ 8,061,496
FROM ADMINISTRATIVE TRUST FUND ............ 259,793
FROM GRANTS AND DONATIONS TRUST FUND .......................... 2,196,079
FROM JUVENILE JUSTICE TRAINING TRUST FUND .......................... 685,913

CODING: Language striken has been vetoed by the Governor.
From the funds in Specific Appropriation 932, $80,000 from the General Revenue Fund are provided for the Juvenile Justice Information System Special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

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Funds are provided in Specific Appropriation 932, $2,134,966 from the Grants and Donations Trust Fund and 933, $2,181,993 from the Administrative Trust Fund and $1,255,516 from the Grants and Donations Trust Fund respectively, for the Juvenile Justice Information System. Prior to the release of these funds, the department shall submit a work plan detailing the objectives and expected outcomes to be attained during the fiscal year with anticipated completion dates and total projected costs. The plan shall be submitted to the House Fiscal Responsibility Council, the Senate Fiscal Group, the Technology Review Workgroup, and the Governor’s Office of Planning and Budgeting. The department shall also schedule quarterly project review meetings with the Governor’s Office of Planning and Budgeting, and the appropriate substantive and fiscal committees of the Legislature, to describe the progress made to date, actual completion dates, anticipated problems, and any recommended changes to the plan. The department shall consult with the Department of Banking and Finance’s Division of Accounting and Auditing to establish an appropriate accounting structure within the Florida Accounting Information Resource subsystem (FLAIR) to allow for the unique identification and reporting of the funds appropriated for the Juvenile Justice Information System project. The accounting structure for this project shall provide the capability for year-to-date and life-to-date reporting for the funds appropriated for the project.

<table>
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has been vetoed by the Governor.
### Special Categories

**Grants and Aids - Contracted Services**

- From General Revenue Fund: $600,000
- From Juvenile Justice Training Trust Fund: $2,190,645

**Risk Management Insurance**

- From General Revenue Fund: $34,149

### Assistant Secretary for Program Planning

**Salaries and Benefits**

- Positions: 61
  - From General Revenue Fund: $2,311,026
  - From Grants and Donations Trust Fund: $782,900

**Other Personal Services**

- From General Revenue Fund: $100,000
- From Grants and Donations Trust Fund: $140,690

**Expenses**

- From General Revenue Fund: $412,058
- From Grants and Donations Trust Fund: $359,948

### Operating Capital Outlay

- From Grants and Donations Trust Fund: $6,368

### District Operations

**Salaries and Benefits**

- Positions: 339
  - From General Revenue Fund: $16,294,100
  - From Social Services Block Grant Trust Fund: $48,520

**Other Personal Services**

- From General Revenue Fund: $303

**Expenses**

- From General Revenue Fund: $1,234,474
- From Social Services Block Grant Trust Fund: $10,249

**Aid to Local Governments**

**Grants and Aids - Invest in Children**

- From Juvenile Crime Prevention and Early Intervention Trust Fund: $502,000

**Operating Capital Outlay**

- From General Revenue Fund: $127,427

### Lump Sum

**Local Prevention Grants**

- From General Revenue Fund: $1,500,000
- From Grants and Donations Trust Fund: $1,000,000

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**Coding:** Language stricken has been vetoed by the Governor.
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . . . . . . 1,000,000

Funds in Specific Appropriation 947 are provided for prevention and intervention grants to be awarded by the local Juvenile Justice District Boards and County Councils to meet their local priority needs. These funds are contingent upon the department submitting a list of proposed grant recipients with the budget amendment which allocates the lump sum pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.

948 SPECIAL CATEGORIES
GRANTS AND AID TO LOCAL GOVERNMENTS - JUVENILE CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . . . . 350,000

949 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 32,933,968
FROM GRANTS AND DONATIONS TRUST FUND . . . . 4,380,484

From the funds provided in Specific Appropriation 949, that are designated for Juvenile Alternative Sanctions Programs (JASP), the Secretary of the department may enter into agreements with State Attorneys to redefine diversionary priorities and programmatic approaches to pre-trial intervention. Programs exhibiting innovative and cost effective approaches will be given highest priority.

From the funds in Specific Appropriation 949, the department may approve payment for any necessary start up expenses documented by the recipient. The total of start up expenses and program costs may not exceed the amount appropriated. The department shall ensure the total amount of funds appropriated shall be awarded to the recipient.

From the funds provided in Specific Appropriation 949, funds are provided for the following new programs or program increases:

Juvenile Anti-Gang Prevention Program in Broward County $497,512 from recurring General Revenue for 12 months;
Tough Love Marketing Initiative, $150,000 from non-recurring General Revenue;

CODING: Language stricken has been vetoed by the Governor.
PROJECT - H.U.G.S.  - Having Understanding, Guidance, and Support, $50,000 from non-recurring General Revenue;

MAD DADS of Florida, $242,691 from recurring General Revenue for 12 months, of which $80,000 is provided for Miami-Dade County. The $200,000 for MAD DADS of Florida provided in 1998-1999 is to be continued;

PACE Center for Girls of Orange County, $103,500 from recurring General Revenue for 12 months;

Multi Systemic Therapy Family Preservation Program, $306,000 from recurring General Revenue for 12 months;

Boys and Girls Club After School and Summer Program, $200,000 from recurring General Revenue for the Boys and Girls Club of St. Lucie County and $1,750,000 from non-recurring General Revenue for statewide allocation;

Community Coalition, $385,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;

Adult Mankind Organization in Dade County, $1,200,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;

Community Awareness and Response to Truancy, $259,700 from recurring General Revenue for 12 months;

After School Misdemeanor Diversion Program, $100,000 from recurring General Revenue for 12 months;

Arise Foundation - Secrets of Success, $200,000 from recurring General Revenue for 12 months;

Juvenile Arrest and Monitor Program, $341,135 from recurring General Revenue for 12 months;

Brevard County Drug Court Program, $250,000 from recurring General Revenue for 12 months;

Ronald R. Silver Youth Enrichment Services Center, $200,000 from non-recurring General Revenue;

Eckerd Youth Alternatives Matching Grant Program, $1,350,000 from non-recurring General Revenue;

Big Brothers/Big Sisters of Martin County, $95,000 from recurring General Revenue for 12 months;

CODING: Language stricken has been vetoed by the Governor.
Youth Volunteer Corps, $70,000 from recurring General Revenue for 12 months and $20,000 from non-recurring General Revenue;

Pasco County Sheriff Domestic Violence Juvenile Project, $150,000 from non-recurring General Revenue;

Youth Crime Watch, $10,000 from recurring General Revenue for 12 months, to supplement the $400,000 provided in 1998-1999 which is to be continued;

Weed & Seed of Dade County Aftercare Program, $553,000 from recurring General Revenue for 12 months, to supplement the $250,000 provided in 1998-1999 which is to be continued;

Weed & Seed of Dade County Aftercare Program, $553,000 from recurring General Revenue for 12 months, to supplement the $250,000 provided in 1998-1999 which is to be continued;

Summer School Job Program, $37,500 from recurring General Revenue for 12 months;

Juvenile Justice Role Model Development Project, $100,000 from non-recurring General Revenue;

D-FY-IT, $150,000 from non-recurring General Revenue;

All American Foundation, $175,000 from non-recurring General Revenue;

PACE Center for Girls - Duval County, $207,000 from recurring General Revenue for 12 months;

Duval Police Athletic League, $250,000 from recurring General Revenue for 12 months;

Jacksonville Center for Prevention of Urban Violence, $250,000 from non-recurring General Revenue;

Community United for the Development of Our Youth, $250,000 from non-recurring General Revenue;

Local Truancy Initiatives - Regional Truancy Program of Broward County, $150,000 from recurring General Revenue for 12 months;

Miami-Dade Police Athletic League, $50,000 from non-recurring General Revenue;

Certiary Project in Miami-Dade County, $75,000 from non-recurring General Revenue;

Base Rate Center for Youth Activities, $100,000 from recurring General Revenue for 12 months;

Miami Rivers of Life Program, $200,000 from non-recurring General Revenue.

CODING: Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

non-recurring General Revenue

Community Coalition - Employment Assistance for DJJ Referred Youth, $415,000 from recurring General Revenue for 12 months;

Community Coalition - Drug Prevention for At-Risk Youth, $600,000 from recurring General Revenue for 12 months;

Visions to Victory, $200,000 from non-recurring General Revenue; and

Teen Radio Outreach, $100,000 from non-recurring General Revenue.

From the funds in Specific Appropriation 949, up to $1.5 million from recurring General Revenue is provided for early intervention services for youth to be established and operated as part of the Governor’s Front-Porch Initiative designed to reduce crime and rehabilitate targeted neighborhoods.

From the funds provided for the Community Partnership Grant Program and Invest in Children License Plate Grant Program contained in Specific Appropriations 945 and 949, the department is authorized to issue grants and aid to local governments and not-for-profit organizations for the purposes of preventing juvenile crime and diverting juveniles from the juvenile justice system. The department shall give consideration to established program partnerships utilizing a one-to-one mentoring model with a law enforcement component, such as the Adopt-A-Cop program.

From the funds in Specific Appropriation 949 up to $1,500,000 from recurring General Revenue may be used to fund new and existing Teen Court Programs for operational costs and for development/expansion of treatment and educational services that will enhance the effectiveness of the Teen Court Program pursuant to the recognized standards of the Florida Association of Teen Courts.

950 SPECIAL CATEGORIES
GRANTS AND AIDS - MOTOR VEHICLE THEFT
PREVENTION
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,800,000

951 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 5,412,205
FROM GRANTS AND DONATIONS TRUST FUND . . 163,275

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 – CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

952 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 33,984,601
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . . . . 383,858

956 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION – STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 5,558,200

957A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS – FIXED CAPITAL OUTLAY
LOCAL DELINQUENCY INTERVENTION FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . 8,709,642

Funds in Specific Appropriation 957A for Local Delinquency Intervention Facilities shall be allocated from General Revenue as follows:

Crosswinds Runaway and Youth Crisis Center—New and Expanded Shelter...... 968,642

Florida Ocean Sciences Youth Development Center.................................. 500,000
PACE Center for Girls, Inc. Broward County........................................... 1,500,000

Manatee County Runaway Shelter........... 400,000

Gulf Coast Marine Institute of Manatee County................................. 500,000

Orlando Juvenile Addictions Receiving Facility................................. 55,000

Runaway and Youth Crisis Shelter—Serving Citrus, Hernando, & Sumter Counties.................. 500,000

Stewart Ranchman Center Level 6 Substance Abuse Treatment.................. 425,000

Pinellas Marine Institute Juvenile Justice Program.................................. 75,000

Boys & Girls Club of Manatee County.................................................. 175,000

Boys & Girls Club of South Lakeland County........................................ 360,000

Boys and Girls Club of Saint Lucie County............................................ 350,000

Boys and Girls Club of Spring Hill......... 100,000

Quality Life Center of Southwest Florida............................................. 250,000

Pinellas Runaway and Youth Center Shelter........................................... 350,000

Youth and Family Alternatives......................................................... 250,000

Need’s Help.................................. 300,000

Big Brothers/Big Sisters of St. Lucie County................................. 350,000

Impact House Education Program expansion.......................... 250,000

CODING: Language struck has been vetoed by the Governor.
### JUVENILE JUSTICE INSTITUTIONS

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<td></td>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND ... 90,053</td>
</tr>
<tr>
<td>963</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>FROM GENERAL REVENUE FUND ... 447,787</td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTUAL SERVICES-DODIE TRAINING SCHOOL</td>
<td></td>
<td>FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ...</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>105,187</td>
</tr>
<tr>
<td>964</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>FROM GENERAL REVENUE FUND ... 5,786,439</td>
</tr>
<tr>
<td></td>
<td>GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL</td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND ... 32,088</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>2,546,273</td>
</tr>
<tr>
<td>965</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>FROM GENERAL REVENUE FUND ... 103,645</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriations 958.

**CODING:** Language stricken has been vetoed by the Governor.
through 965, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE DETENTION PROGRAM

966   SALARIES AND BENEFITS
      POSITIONS  2,331
      FROM GENERAL REVENUE FUND . . . . . . . .  73,662,897
      FROM GRANTS AND DONATIONS TRUST FUND . . . 123,843

967A  OTHER PERSONAL SERVICES
      FROM GENERAL REVENUE FUND . . . . . . . .  652,146
      FROM GRANTS AND DONATIONS TRUST FUND . . . 106,204

967B  EXPENSES
      FROM GENERAL REVENUE FUND . . . . . . . .  9,066,700
      FROM GRANTS AND DONATIONS TRUST FUND . . .  970,943

967C  OPERATING CAPITAL OUTLAY
      FROM GENERAL REVENUE FUND . . . . . . . .  38,438

967D  FOOD PRODUCTS
      FROM GENERAL REVENUE FUND . . . . . . . .  1,944,778
      FROM GRANTS AND DONATIONS TRUST FUND . . .  1,612,111

968   SPECIAL CATEGORIES
      GRANTS AND AIDS - CONTRACTED SERVICES
      FROM GENERAL REVENUE FUND . . . . . . . .  8,447,502
      FROM GRANTS AND DONATIONS TRUST FUND . . . 1,087,326

From the funds in Specific Appropriation 968, $50,000 from recurring General Revenue may be used to complete a juvenile detention and risk assessment instrument validation study.

968A  FIXED CAPITAL OUTLAY
      PROGRAM SECURE DETENTION / STATEWIDE
      FROM GENERAL REVENUE FUND . . . . . . . .  738,650
      FROM GRANTS AND DONATIONS TRUST FUND . . .  6,715,000

From the funds in Specific Appropriations 966 through 968A, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, develop and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings:

<table>
<thead>
<tr>
<th>Performance Standards</th>
<th>FY 1999-00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
## Measures - Outcomes Standards

<table>
<thead>
<tr>
<th>Measures</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of escapes from secure detention facilities per 100,000 resident days</td>
<td>3.3</td>
</tr>
<tr>
<td>Number of new law violations from home detention per 100,000 resident days</td>
<td>92</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

From the funds in Specific Appropriations 966 through 968A, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

### JUVENILE OFFENDER PROGRAM

**969 SALARIES AND BENEFITS**
- POSITIONS: 2,165
- FROM GENERAL REVENUE FUND: 64,827,856
- FROM GRANTS AND DONATIONS TRUST FUND: 328,646
- FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND: 9,817,080

**970A OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 137,134

**970B EXPENSES**
- FROM GENERAL REVENUE FUND: 12,944,781
- FROM GRANTS AND DONATIONS TRUST FUND: 340,147
- FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND: 1,005,786

**970C OPERATING CAPITAL OUTLAY**
- FROM GENERAL REVENUE FUND: 294,996

**970D FOOD PRODUCTS**
- FROM GENERAL REVENUE FUND: 962,497
- FROM GRANTS AND DONATIONS TRUST FUND: 144,517

**970E SPECIAL CATEGORIES**
- ACQUISITION OF MOTOR VEHICLES
  - FROM GENERAL REVENUE FUND: 137,773

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CODING: Language stricken has been vetoed by the Governor.
From the funds provided in Specific Appropriation 971, funds are provided to continue the current contract for the operation of the sexual offender program at the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs at the “Old” Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

From the funds in Specific Appropriation 971, $511,000 is provided for the Level Eight Juvenile Sex Offender Program located on the grounds of the South Florida State Hospital in District 10.

From the funds in Specific Appropriation 971, $1,122,071 from recurring General Revenue is provided for the department to contract for a minimum of 217 low risk residential commitment beds for 60 days. The department may use these funds to procure bed capacity through operations contracts with private providers who can provide facilities as part of the operating costs and may also enter into lease-purchase contracts with private providers when in the best interest of the state. All lease-purchase contracts must be executed as separate instruments from those which procure operational services. The department must procure the maximum bed capacity possible with these funds, provided that the state’s long-term interests in property and facilities are adequately sustained.

From the funds in Specific Appropriation 971, the department may expend up to $300,000 from General Revenue for management consulting to review the efficiency and effectiveness of department operations.

From the funds in Specific Appropriation 971, funds are provided for the following:

City of Pahokee, $142,900 for payment in lieu of taxes from non-recurring General Revenue;

$768,544 from recurring General Revenue, for per diem increases for non-profit and for-profit
providers of commitment programs in the Department of Juvenile Justice. Funds will be distributed on an equal per diem basis to all providers who have achieved a "special deemed," "deemed," or "high satisfactory" quality assurance rating for Fiscal Year 1997-98. Providers who receive an increase must ensure that at least 90 percent of the increase is used to increase salaries of direct care staff.

From the funds provided in Specific Appropriation 971, the Department of Juvenile Justice shall fund its current contracts for the annual operation of two secure, 350-bed facilities located in Polk County and Palm Beach County. The department is authorized to award an increase in per diem rates for the Polk and Palm Beach Youth Development Centers, operated by Correctional Services Corporation, in an amount up to $581,000 in total, contingent upon the department's determination that the facilities have achieved at least a satisfactory quality assurance rating and are in compliance with the terms of the departmental contract governing their operation.

From funds in Specific Appropriation 971, $434,400 is provided from recurring General Revenue for operational funding for the Grove Counseling Center residential commitment facility funded in fixed capital outlay for fiscal year 1998-1999.

972 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 6,637,248

From the funds provided in Specific Appropriation 972, $161,884 from General Revenue is provided for an increase to Eckerd Youth Wilderness Camps.

972A FIXED CAPITAL OUTLAY
COMMITMENT BEDS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . 2,015,987
FROM GRANTS AND DONATIONS TRUST FUND . . 18,135,893

From the funds provided in Specific Appropriation 972A, the Department shall provide for 25 beds at Bay Point Schools in Dade County.

972B FIXED CAPITAL OUTLAY
CONSEQUENCE UNIT BEDS
FROM GENERAL REVENUE FUND . . . . . . . . 450,000
FROM GRANTS AND DONATIONS TRUST FUND . . 2,550,000

From the funds in Specific Appropriation 972B, at
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

least 60 consequence unit beds shall be allocated by the department to the following juvenile justice districts maintaining the highest totals of youth placed on community control, as follows: Districts 7, 10, 11, 4, and 5.

972C FIXED CAPITAL OUTLAY
CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE
FROM GENERAL REVENUE FUND . . . . . . . . 2,895,735

From the funds in Specific Appropriations 969 through 972C, the Juvenile Offender Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide protection for the public from juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services and commitment programs including secure residential programs:

<table>
<thead>
<tr>
<th>Performance</th>
<th>FY 1999-00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measures - Outcomes Standards</td>
<td></td>
</tr>
</tbody>
</table>

Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a:
- low-risk program.........................46.6%
- moderate-risk program....................46.8%
- high-risk program.........................47.4%
- maximum-risk program....................38.5%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

From the funds in Specific Appropriations 969 through 972C, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

CODING: Language stricken has been vetoed by the Governor.
### LAW ENFORCEMENT, DEPARTMENT OF
### STAFF SERVICES, DIVISION OF

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>973</td>
<td>SALARIES AND BENEFITS</td>
<td>122</td>
<td>$5,872,417</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$5,872,417</td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
<td></td>
<td>$210,550</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>$1,074</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$153,796</td>
</tr>
<tr>
<td>974</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>$38,190</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>$38,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$24,000</td>
</tr>
<tr>
<td>975</td>
<td>EXPENSES</td>
<td></td>
<td>$1,157,734</td>
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<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$1,157,734</td>
</tr>
<tr>
<td></td>
<td>FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND</td>
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<td>$43,241</td>
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<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
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<td>$247,755</td>
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<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>$20,500</td>
</tr>
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<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$69,032</td>
</tr>
<tr>
<td></td>
<td>FROM REVOLVING TRUST FUND</td>
<td></td>
<td>$1,000,000</td>
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<tr>
<td>976</td>
<td>OPERATING CAPITAL OUTLAY</td>
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<tr>
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<td>FROM GENERAL REVENUE FUND</td>
<td></td>
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<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>SPECIAL CATEGORIES</td>
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<td>SPECIAL CATEGORIES</td>
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<td>OVERTIME</td>
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<tr>
<td></td>
<td>FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND</td>
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<td>$748</td>
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<td>979</td>
<td>SPECIAL CATEGORIES</td>
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<td>RISK MANAGEMENT INSURANCE</td>
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<td>$12,387</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$12,387</td>
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<td>FROM OPERATING TRUST FUND</td>
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<td>$1,848</td>
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<td>SPECIAL CATEGORIES</td>
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<td>$19,667</td>
</tr>
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<td>SALARY INCENTIVE PAYMENTS</td>
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<td>$19,667</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>$19,667</td>
</tr>
<tr>
<td>981</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>VIOLENT CRIME INVESTIGATIVE EMERGENCIES</td>
<td></td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>FROM OPERATING TRUST FUND</td>
<td></td>
<td>$500,000</td>
</tr>
</tbody>
</table>

248

CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

982 SALARIES AND BENEFITS POSITIONS 1,029
FROM GENERAL REVENUE FUND . . . . . . . . 51,037,199
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . . . . . . . 36,062
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 974,552
FROM OPERATING TRUST FUND . . . . . . . . 716,533

983A EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 19,259
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . . 2,219
FROM OPERATING TRUST FUND . . . . . . . . 1,822

984 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SPECIAL PROJECT GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . 754,672

Funds in Specific Appropriation 984 are provided for the following:

$300,000 from non-recurring General Revenue for the Winter Park Public Safety Center planning study;

$100,000 from non-recurring General Revenue for the National Police Corps Program - Super Cop, to supplement the $50,000 provided in 1998-1999 which is to be continued and is hereby provided for fiscal year 1999-2000;

$254,672 for assisting state and local criminal justice agencies in providing canine services to help locate missing children and conduct other local law enforcement initiatives; and

$25,000 to provide English training to Haitian police and other law enforcement personnel with City of Orlando Police Department, Orange County Sheriff’s Department and Seminole County Sheriff’s Department.

984A LUMP SUM
PERFORMANCE BASED PROGRAM BUDGET (PBP) FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION
FROM GENERAL REVENUE FUND . . . . . . . . 17,364,456
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . . . . . . 2,951,989
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . 3,500,545
FROM OPERATING TRUST FUND . . . . . . . . 3,281,143

From the funds provided in Specific Appropriations

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

982 and 984A, $942,900 from recurring General Revenue and 36 positions and $278,946 in recurring General Revenue and $830,634 in non-recurring General Revenue respectively, are provided for three narcotics squads. In addition to the reporting requirements described in chapter 932, Florida Statutes, the department must submit semi-annual reports, beginning in June 2000 to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor’s Office of Planning and Budgeting detailing the amount of property seized or forfeited under the Florida Contraband Forfeiture Act by the direct or indirect efforts of the narcotic squads.

From the funds in Specific Appropriation 984A, up to $1 million of forfeiture funds received through or derived from IMPACT money laundering activities deposited in the Forfeiture and Investigative Trust Fund or the Department’s Federal Forfeiture Trust Fund may be used to fund a statewide drug intelligence database and the purchase of necessary equipment to support the combat of money laundering and drug trafficking activities. The Executive Office of the Governor is authorized to increase the appropriation in this trust fund for the stated purposes based on the available cash balances subject to all applicable provisions of Chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 984A from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not to exceed $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From Specific Appropriation 984A, $100,000 from the Grants and Donations Trust Fund shall be used for the Northeast Florida Regional Investigative Support Center, provided such funds are received from counties residing in the FDLE Jacksonville Region.

SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . 150,000

GRANTS AND AIDS - PUBLIC SAFETY
FROM GENERAL REVENUE FUND . . . . . . . . 250,000

250

CODING: Language struck has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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985B SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME PREVENTION SERVICES
FROM GENERAL REVENUE FUND . . . . . . 250,000

Funds in Specific Appropriation 985B are provided for the Amer-I-Can program.

985C SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL LAW ENFORCEMENT FACILITIES & EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 699,000

Funds in Specific Appropriation 985C are provided for the following:

$250,000 from non-recurring General Revenue for the Palm Beach County computer-aided dispatch and geographical interface system;

$300,000 from non-recurring General Revenue for the Indian River Police Training Facility and Equipment;

$99,000 from non-recurring General Revenue for the Computer Aided Dispatch Program in Indian River County;

$50,000 from non-recurring General Revenue for the City of Sweetwater Police Department improvement program.

986 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 586,476

From the funds in Specific Appropriations 982 through 986, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number/percentage of criminal investigations closed resulting in an arrest</td>
<td>...826/65%</td>
</tr>
</tbody>
</table>

CODING: Language **stricken** has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

Number/percentage of closed criminal investigations resolved..................1,008/85%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 982, 983A, and 984A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CRIMINAL JUSTICE INFORMATION

987 SALARIES AND BENEFITS POSITIONS 353
FROM GENERAL REVENUE FUND . . . . . . . . 5,574,590
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . . . . . . . . 86,064
FROM GRANTS AND DONATIONS TRUST FUND . . . 331,967
FROM OPERATING TRUST FUND . . . . . . . . 8,174,269

988A LUMP SUM
PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INFORMATION
FROM GENERAL REVENUE FUND . . . . . . . . 4,263,810
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . . . . . . . . . . 4,008
FROM GRANTS AND DONATIONS TRUST FUND . . . 2,048,076
FROM OPERATING TRUST FUND . . . . . . . . 14,608,169

Funds in Specific Appropriations 988A from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice and Elder Affairs shall not exceed $8.

988B LUMP SUM
CHILDREN AND ELDERLY ACT INITIATIVE POSITIONS 14
FROM OPERATING TRUST FUND . . . . . . . . 850,000

988C LUMP SUM
STATEWIDE TRACKING OF DOMESTIC VIOLENCE CASES POSITIONS 4

989 LUMP SUM
TARGETING FRAUD AND COMPUTER CRIMES AGAINST FLORIDA POSITIONS 23
FROM GENERAL REVENUE FUND . . . . . . . . 250,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 638,795

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 987 through 992, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policy-makers and the public:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of time FCIC is running and accessible.................99.5%</td>
</tr>
<tr>
<td>Percentage response to criminal history record check customers within defined time frame..................92%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 987 and 988A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CRIMINAL JUSTICE PROFESSIONALISM

<table>
<thead>
<tr>
<th>SALARIES AND BENEFITS POSITIONS</th>
<th>101</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND .......</td>
<td>820,350</td>
</tr>
</tbody>
</table>
From the funds in Specific Appropriations 993 through 996, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies and provide entry-level and in-service officer training and maintain disciplinary procedures. The output measures and outcome measures and associated performance standards are as follows:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers</td>
<td>5,140/75%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 993 and 994A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language has been vetoed by the Governor.
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

997 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>911</td>
<td>20,005,243</td>
</tr>
</tbody>
</table>

From General Revenue Fund: 920,883
From Florida Motor Vehicle Theft Prevention Trust Fund: 310,825
From Consumer Frauds Trust Fund: 919,303
From Crimes Compensation Trust Fund: 3,631,184
From Crime Stoppers Trust Fund: 36,374
From Florida Crime Prevention Training Institute Revolving Trust Fund: 249,393
From Grants and Donations Trust Fund: 5,014,232
From Legal Services Trust Fund: 11,157,592
From Motor Vehicle Warranty Trust Fund: 1,078,578

998A OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>998A</td>
<td>121,007</td>
</tr>
</tbody>
</table>

From General Revenue Fund: 133,904
From Florida Motor Vehicle Theft Prevention Trust Fund: 45,100
From Crimes Compensation Trust Fund: 40,851
From Florida Crime Prevention Training Institute Revolving Trust Fund: 130,000
From Grants and Donations Trust Fund: 89,158
From Legal Services Trust Fund: 956,354
From Motor Vehicle Warranty Trust Fund: 150,000

998B EXPENSES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>998B</td>
<td>3,614,229</td>
</tr>
</tbody>
</table>

From General Revenue Fund: 129,767
From Florida Motor Vehicle Theft Prevention Trust Fund: 169,985
From Consumer Frauds Trust Fund: 2,269
From Crimes Compensation Trust Fund: 484,455
From Crime Stoppers Trust Fund: 8,611
From Florida Crime Prevention Training Institute Revolving Trust Fund: 217,383
From Grants and Donations Trust Fund: 784,171
From Legal Services Trust Fund: 2,350,020
From Legal Affairs Revolving Trust Fund: 11,250
From Motor Vehicle Warranty Trust Fund: 430,462

From the funds in Specific Appropriation 998B, $300,000 from recurring General Revenue is provided to continue the contract with the Center for the Administration of Justice at Florida International University.

CODING: Language __________ has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

999  AID TO LOCAL GOVERNMENTS
     GRANTS AND AIDS - DADE COUNTY HAITIAN
     REFUGEE CENTER
     FROM GENERAL REVENUE FUND  . . . . . . . .  10,000

999A  OPERATING CAPITAL OUTLAY
      FROM GENERAL REVENUE FUND  . . . . . . . .  775,290
      FROM ADMINISTRATIVE TRUST FUND  . . . . .  108,677
      FROM FLORIDA MOTOR VEHICLE THEFT
      PREVENTION TRUST FUND  . . . . . . . .  7,265
      FROM CONSUMER FRAUDS TRUST FUND  . . . .  11,940
      FROM CRIMES COMPENSATION TRUST FUND  . .  95,375
      FROM CRIME STOPPERS TRUST FUND  . . . .  3,302
      FROM FLORIDA CRIME PREVENTION TRAINING
      INSTITUTE REVOLVING TRUST FUND  . . .  5,638
      FROM GRANTS AND DONATIONS TRUST FUND  . . .  287,923
      FROM LEGAL SERVICES TRUST FUND  . . . .  306,609
      FROM LEGAL AFFAIRS REVOLVING TRUST FUND  .  27,483
      FROM MOTOR VEHICLE WARRANTY TRUST FUND  .  29,190

999B  LUMP SUM
      CHILD WELFARE LEGAL SERVICES
      POSITIONS  19
      FROM LEGAL SERVICES TRUST FUND  . . . .  1,400,000

999C  LUMP SUM
      SEXUAL PREDATOR CIVIL COMMITMENT
      LITIGATION
      POSITIONS  2
      FROM GENERAL REVENUE FUND  . . . . . . . .  100,000

1000  SPECIAL CATEGORIES
      ATTORNEY GENERAL’S LAW LIBRARY
      FROM GENERAL REVENUE FUND  . . . . . . . .  279,228

1001  SPECIAL CATEGORIES
      GRANTS AND AIDS - ASSISTANCE FOR CRIME
      PREVENTION IN THE BLACK COMMUNITY
      FROM GENERAL REVENUE FUND  . . . . . . . .  1,829,163

      From the funds in Specific Appropriation 1001,
      $150,000 from non-recurring General Revenue is
      provided for the National Conference on Preventing
      Crime in the Black Community.

1001A  SPECIAL CATEGORIES
      ACQUISITION OF MOTOR VEHICLES
      FROM GRANTS AND DONATIONS TRUST FUND  . .  153,940

1002  SPECIAL CATEGORIES
      ANTITRUST INVESTIGATIONS
      FROM LEGAL AFFAIRS REVOLVING TRUST FUND  .  1,470,011

CODING: Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund/Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1003</td>
<td>Special Categories</td>
<td>Consumer Fraud Investigations</td>
<td>From Consumer Frauds Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Legal Affairs Revolving Trust Fund</td>
</tr>
<tr>
<td>1004</td>
<td>Special Categories</td>
<td>Awards to Claimants</td>
<td>From Crimes Compensation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From the funds in Specific Appropriation 1004, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.</td>
</tr>
<tr>
<td>1005</td>
<td>Special Categories</td>
<td>Family Violence - Legal Assistance</td>
<td>From Crimes Compensation Trust Fund</td>
</tr>
<tr>
<td>1005A</td>
<td>Special Categories</td>
<td>Litigation Expenses</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1005B</td>
<td>Special Categories</td>
<td>Grants and AIDS - Minority Communities</td>
<td>Crime Prevention Programs</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From the funds in Specific Appropriation 1005B, $1,000,000 from non-recurring General Revenue is provided for Urban League Crime Prevention and Intervention Programs.</td>
</tr>
<tr>
<td>1006</td>
<td>Special Categories</td>
<td>Grants and AIDS - Motor Vehicle Theft</td>
<td>From Florida Motor Vehicle Theft Prevention Trust Fund</td>
</tr>
<tr>
<td>1007</td>
<td>Special Categories</td>
<td>Grants and AIDS - Crime Stoppers</td>
<td>From Crime Stoppers Trust Fund</td>
</tr>
<tr>
<td>1008</td>
<td>Special Categories</td>
<td>RICO Investigations</td>
<td>From Legal Affairs Revolving Trust Fund</td>
</tr>
<tr>
<td>1009</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Crimes Compensation Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>From Grants and Donations Trust Fund</td>
</tr>
</tbody>
</table>

**CODING:** Language **stricken** has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

1010 SPECIAL CATEGORIES
    SALARY INCENTIVE PAYMENTS
    FROM GRANTS AND DONATIONS TRUST FUND . . . 46,343

1011 SPECIAL CATEGORIES
    GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
    FROM CRIMES COMPENSATION TRUST FUND . . . 16,399,000

1012 DATA PROCESSING SERVICES
    TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
    FROM LEGAL AFFAIRS REVOLVING TRUST FUND . 7,448

1013 DATA PROCESSING SERVICES
    OTHER DATA PROCESSING SERVICES
    FROM GENERAL REVENUE FUND . . . . . . . . 159,448
    FROM ADMINISTRATIVE TRUST FUND . . . . . . 157,876
    FROM GRANTS AND DONATIONS TRUST FUND . . . 35,000
    FROM LEGAL SERVICES TRUST FUND . . . . . 223,053

From the funds in Specific Appropriations 997 through 1013, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
<th>FY 1999-00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual cost per legal hour for state agency representation...................$46</td>
<td></td>
</tr>
<tr>
<td>Percent of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 levels..................85%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.
OFFICE OF STATEWIDE PROSECUTION

1014  SALARIES AND BENEFITS
      POSITIONS  54
      FROM GENERAL REVENUE FUND  . . . . . . . .  3,415,934
      FROM GRANTS AND DONATIONS TRUST FUND . .  76,567

1015A  OPERATING CAPITAL OUTLAY
      FROM GENERAL REVENUE FUND  . . . . . . . .  3,855

1015B  LUMP SUM
      FOUR FRONTS - DRUG PROSECUTION
      POSITIONS  4
      FROM GENERAL REVENUE FUND  . . . . . . . .  274,800

1015C  SPECIAL CATEGORIES
      STATEWIDE PROSECUTION
      FROM GENERAL REVENUE FUND  . . . . . . . .  667,798
      FROM GRANTS AND DONATIONS TRUST FUND . .  87,230

1016  SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND  . . . . . . . .  18,553

From the funds in Specific Appropriations 1014 through 1016, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56 Florida Statutes when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-00 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the defendants who reached disposition, the number of those convicted..........................625 Conviction rate per defendant.............96%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

CODING: Language has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

FLORIDA ELECTIONS COMMISSION

1017 SALARIES AND BENEFITS POSITIONS 13
FROM ELECTIONS COMMISSION TRUST FUND . . . 650,385

1018 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND . . . 16,148

1019 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND . . . 217,458

1019A OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND . . . 848

1019B SPECIAL CATEGORIES
TRANSFER TO ELECTION COMMISSION TRUST FUND FROM GENERAL REVENUE FUND . . . . . . 350,000

PAROLE COMMISSION

1020 SALARIES AND BENEFITS POSITIONS 187
FROM GENERAL REVENUE FUND . . . . . . . . . 8,254,908

1021 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 140,751

1022 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . 1,610,825

1023 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 154,188

From the funds in Specific Appropriations 1020, 1022, and 1023, $87,274 and 3 positions, $15,790, and $9,906, respectively, from General Revenue are contingent upon legislation becoming law authorizing a fourth Parole Commissioner.

1024 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 57,772

1025 DATA PROCESSING SERVICES
LAW ENFORCEMENT DATA CENTER
FROM GENERAL REVENUE FUND . . . . . . . . . 1,932

1026 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 317,924

260
CODING: Language stricken has been vetoed by the Governor.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>TOTAL OF SECTION 4</th>
<th>POSITIONS</th>
<th>45,276</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>2676,686,167</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td></td>
<td>414,166,842</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td></td>
<td>3090,853,009</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

Agriculture and Consumer Services, Department of, and Commissioner of Agriculture

Office of the Commissioner and Division of Administration

1027 SALARIES AND BENEFITS POSITIONS 295
   From General Revenue Fund . . . . . . . . 11,342,411
   From Administrative Trust Fund . . . . . . 3,201,677
   From Citrus Inspection Trust Fund . . . . . 253,846

1028 OTHER PERSONAL SERVICES
   From General Revenue Fund . . . . . . . . 88,463
   From Administrative Trust Fund . . . . . . 148,352

1029 EXPENSES
   From General Revenue Fund . . . . . . . . 1,698,892
   From Administrative Trust Fund . . . . . . 1,986,219
   From General Inspection Trust Fund . . . . 55,000

1030A OPERATING CAPITAL OUTLAY
   From General Revenue Fund . . . . . . . . 326,270
   From Administrative Trust Fund . . . . . . 144,604

1031 SPECIAL CATEGORIES
   Acquisition of Motor Vehicles
   From General Revenue Fund . . . . . . . . 66,000
   From Administrative Trust Fund . . . . . . 14,000

1032 SPECIAL CATEGORIES
   Animal Waste Management
   From General Inspection Trust Fund . . . . 200,000

1033 SPECIAL CATEGORIES
   Transfer to Division of Administrative Hearings
   From General Revenue Fund . . . . . . . . 31,249
   From Administrative Trust Fund . . . . . . 36,331

1034 SPECIAL CATEGORIES
   Risk Management Insurance
   From General Revenue Fund . . . . . . . . 170,980
   From Administrative Trust Fund . . . . . . 2,761

1035 SPECIAL CATEGORIES
   Salary Incentive Payments
   From General Revenue Fund . . . . . . . . 32,932
   From General Inspection Trust Fund . . . . 881

Coding: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1036  SPECIAL CATEGORIES
NORTH AMERICAN FREE TRADE AGREEMENT IMPACT
FROM GENERAL INSPECTION TRUST FUND . . . . 400,000

1038  DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . 9,900

1038A  FIXED CAPITAL OUTLAY
REGIONAL OPERATIONS CENTER
FROM GENERAL REVENUE FUND . . . . . . . . . 1,000,000
FROM GENERAL INSPECTION TRUST FUND . . . 2,440,000

1038B  FIXED CAPITAL OUTLAY
REPAIRS - LABORATORY #1 - DOYLE CONNER LAB COMPLEX
FROM GENERAL INSPECTION TRUST FUND . . . 46,313

1038C  FIXED CAPITAL OUTLAY
REPLACE AIR CONDITIONING SYSTEM - MAYO BUILDING - LEON COUNTY
FROM GENERAL INSPECTION TRUST FUND . . . 27,000

FOREST AND RESOURCE PROTECTION

1038D  SALARIES AND BENEFITS
POSITIONS 1,179
FROM GENERAL REVENUE FUND . . . . . . . 37,780,742
FROM CONTRACTS AND GRANTS TRUST FUND . . . 1,150,107
FROM INCIDENTAL TRUST FUND . . . . . 5,141,477

1038E  OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . 308,742
FROM CONTRACTS AND GRANTS TRUST FUND . . . 71,000
FROM INCIDENTAL TRUST FUND . . . . . 471,641

1038F  EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . 8,998,232
FROM CONTRACTS AND GRANTS TRUST FUND . . . 792,778
FROM INCIDENTAL TRUST FUND . . . . . 6,533,705

From the funds in Specific Appropriation 1038F, the department shall, to the extent possible and practical, develop rental agreements for space on the forestry towers throughout the state with public and private entities for communications equipment. Funds received from such rentals shall be deposited into the Incidental Trust Fund.

1038G  AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM CONTRACTS AND GRANTS TRUST FUND . . . 528,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1038H AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM CONTRACTS AND GRANTS TRUST FUND . . . 72,589

1038I AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PLANT A TREE PROGRAM
FROM CONTRACTS AND GRANTS TRUST FUND . . . 200,000

1038J AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND . . . . . . . 700,050

1038K OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . 4,153,736
FROM INCIDENTAL TRUST FUND . . . . . . . 1,750,000

1038L SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INCIDENTAL TRUST FUND . . . . . . . 4,750,000

1038M SPECIAL CATEGORIES
CENTRALIZED FIRE TRAINING FACILITY IN SOUTHWEST FL FEASIBILITY STUDY
FROM GENERAL REVENUE FUND . . . . . . . 100,000

Funds in Specific Appropriation 1038M are provided for a feasibility study for a Centralized Fire and Training Facility in Southwest Florida.

1038N SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND . . . . . . . 333,296
FROM INCIDENTAL TRUST FUND . . . . . . . 10,000

1038O SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . 946,786
FROM INCIDENTAL TRUST FUND . . . . . . . 116,407

1038P DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM INCIDENTAL TRUST FUND . . . . . . . 1,632

1038Q FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . . . 8,700,000

1038R FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . 100,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1038S FIXED CAPITAL OUTLAY
HOLLOWAY ROAD IMPROVEMENTS - PUTNAM COUNTY
FROM GENERAL REVENUE FUND .......................... 125,000

1038T FIXED CAPITAL OUTLAY
REPLACE AND RELOCATE JACKSONVILLE DISTRICT HEADQUARTERS FACILITY, DUVAL COUNTY - DMS MGD
FROM GENERAL REVENUE FUND ......................... 756,553

1038U FIXED CAPITAL OUTLAY
RELOCATE FORESTRY STATION - OCALA
FROM RELOCATION AND CONSTRUCTION TRUST FUND .......................... 349,000

1038V FIXED CAPITAL OUTLAY
FORESTRY LAND ACQUISITION - STATEWIDE
FROM INCIDENTAL TRUST FUND ......................... 110,000

From the funds in Specific Appropriations 1038D through 1038V, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect and enhance our natural, economic, and human resources for future generations:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number/percentage of acres of protected forest and wildlands not burned by wildfires</td>
<td>24,924,300/99.3%</td>
</tr>
<tr>
<td>2. Number of wildfires detected and suppressed</td>
<td>3,800</td>
</tr>
<tr>
<td>3. Number of acres burned through prescribed burning</td>
<td>2.1 million</td>
</tr>
</tbody>
</table>

Additional approved measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1038D, 1038E, 1038F, 1038K, and 1038P shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AGRICULTURE MANAGEMENT INFORMATION CENTER

1039 SALARIES AND BENEFITS POSITIONS 46
FROM GENERAL REVENUE FUND .......................... 1,125,606
FROM GENERAL INSPECTION TRUST FUND .................. 1,254,266

CODING: Language has been vetoed by the Governor.
### Specific Appropriation

#### 1039A Other Personal Services
- From General Revenue Fund: $150,000

#### 1040 Expenses
- From General Revenue Fund: $1,660,230
- From General Inspection Trust Fund: $1,489,652
- From Incidental Trust Fund: $140,000

#### 1040A Operating Capital Outlay
- From General Revenue Fund: $884,128
- From General Inspection Trust Fund: $2,744,736

#### 1041 Special Categories
- Risk Management Insurance
  - From General Inspection Trust Fund: $2,790

#### 1042 Salaries and Benefits
- Positions: 279
- From General Revenue Fund: $3,632,917
- From Contracts and Grants Trust Fund: $1,675,842
- From General Inspection Trust Fund: $6,726,180

#### 1043A Other Personal Services
- From Contracts and Grants Trust Fund: $175,188

#### 1043B Expenses
- From General Revenue Fund: $870,470
- From Contracts and Grants Trust Fund: $481,934
- From General Inspection Trust Fund: $766,506

#### 1043C Operating Capital Outlay
- From General Revenue Fund: $55,888
- From Contracts and Grants Trust Fund: $20,000
- From General Inspection Trust Fund: $378,620

#### 1044 Special Categories
- Acquisition of Motor Vehicles
  - From General Revenue Fund: $15,400

#### 1045 Special Categories
- Risk Management Insurance
  - From General Revenue Fund: $64,913
  - From Contracts and Grants Trust Fund: $17,415
  - From General Inspection Trust Fund: $33,348

#### 1046 Data Processing Services
- Technology Resource Center - Department of Management Services
  - From General Inspection Trust Fund: $9,206

From the funds in Specific Appropriations 1042 through 1046, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and

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**CODING:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION
Accountability Act of 1994, to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analysis, consumer assistance, and enforcement actions:

| Performance Measures - Outcomes Standards |
|------------------------------------------|----------------------------------|
| 1. Number/percentage of food and dairy establishments which fail to meet food safety and sanitation requirements .2,670/8.9% |
| 2. Number/percentage of produce or other food samples analyzed which fail to meet pesticide residue standards ............. 52/2.3% |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1042, 1043, 1043B, 1043C, and 1046 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CONSUMER PROTECTION

1047 SALARIES AND BENEFITS POSITIONS 524
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 5,331,087
FROM CONTRACTS AND GRANTS TRUST FUND . . . . . . . 167,791
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 13,587,637
FROM PEST CONTROL TRUST FUND . . . . . . . . 1,370,571

1048A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . 15,716
FROM CONTRACTS AND GRANTS TRUST FUND . . . . . . . 20,000
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 1,398,085
FROM PEST CONTROL TRUST FUND . . . . . . . . . 1,398,085

1048B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . 1,370,790
FROM CONTRACTS AND GRANTS TRUST FUND . . . . . . . 316,769
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 2,642,951
FROM PEST CONTROL TRUST FUND . . . . . . . . . 412,750

1048C AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . . 250,000
FROM GENERAL INSPECTION TRUST FUND . . . . . . . 2,278,598

From the funds in Specific Appropriation 1048C, $250,000 from General Revenue Fund is provided for the Midge Mosquito Control Program in Sanford, Florida.

From the funds provided in Specific Appropriation...
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1048C, $250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).

1048D OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . . . . 8,070
FROM CONTRACTS AND GRANTS TRUST FUND . . . 76,000
FROM GENERAL INSPECTION TRUST FUND . . . 291,046

1049 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 84,600
FROM CONTRACTS AND GRANTS TRUST FUND . . . 200,000
FROM GENERAL INSPECTION TRUST FUND . . . 60,000
FROM PEST CONTROL TRUST FUND . . . . . . . 92,844

1049A SPECIAL CATEGORIES

NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . . . 930,000

1050 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 82,100
FROM GENERAL INSPECTION TRUST FUND . . . 79,364

1050A FIXED CAPITAL OUTLAY

REPLACE AIR CONDITIONING SYSTEM - WEIGHTS AND MEASURES LAB - LEON COUNTY
FROM GENERAL INSPECTION TRUST FUND . . . 30,000

From the funds in Specific Appropriations 1047 through 1050A, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect Florida’s customers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services:

| Performance Measures - Outcomes Standards |
|------------------------------------------|--------------------------------|
| 1. Number/percentage regulated entities found operating in violation of the consumer |

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

| protection laws ...................... 8,892/26% |
| 2. Number/percentage of petroleum products meeting quality standards.......57,000/99.2% |
| 3. Number/percentage of licensed pesticide applicators inspected who do not apply chemicals properly .......... 198/36% |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1047, 1048A, 1048B and 1048D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AGRICULTURAL ECONOMIC DEVELOPMENT

1051 SALARIES AND BENEFITS POSITIONS 1,221
FROM GENERAL REVENUE FUND . . . . . . . . 27,824,929
FROM CITRUS INSPECTION TRUST FUND . . . . 11,129,529
FROM CONTRACTS AND GRANTS TRUST FUND . . . . 1,290,770
FROM GENERAL INSPECTION TRUST FUND . . . . 3,481,656
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 1,942,060
FROM PLANT INDUSTRY TRUST FUND . . . . . . 2,114,457
FROM SALTMAR PRODUCTS PROMOTION TRUST FUND . . . . . . 638,215
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . . . 33,528

1052A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 573,883
FROM CITRUS INSPECTION TRUST FUND . . . . 841,397
FROM CONTRACTS AND GRANTS TRUST FUND . . . . 99,230
FROM GENERAL INSPECTION TRUST FUND . . . . 500,000
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . . 27,500
FROM PLANT INDUSTRY TRUST FUND . . . . . . 759,550

From the funds in Specific Appropriation 1052A, $150,000 from General Revenue Fund is provided for additional crime prevention services at the Pompano State Farmers Market.

From the funds in Specific Appropriation 1052A, $125,000 from the General Revenue Fund is provided for Beef Cattle research and education at the Marianna IFAS Beef Test Center.

1052B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 3,933,094
FROM CITRUS INSPECTION TRUST FUND . . . . 1,965,775
FROM CONTRACTS AND GRANTS TRUST FUND . . . . 1,737,470
FROM GENERAL INSPECTION TRUST FUND . . . . 1,393,217
FROM MARKET TRADE SHOW TRUST FUND . . . . 142,625

CODING: Language struck has been vetoed by the Governor.
### Section 5 - Natural Resources, Environment, Growth Management, and Transportation

#### Specific Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Market Improvements Working Capital Trust Fund</td>
<td>770,988</td>
</tr>
<tr>
<td>From Plant Industry Trust Fund</td>
<td>1,084,737</td>
</tr>
<tr>
<td>From Quarter Horse Racing Promotion Trust Fund</td>
<td>6,750</td>
</tr>
<tr>
<td>From Saltwater Products Promotion Trust Fund</td>
<td>301,261</td>
</tr>
<tr>
<td>From Viticulture Trust Fund</td>
<td>7,800</td>
</tr>
<tr>
<td>From Florida Agricultural Promotion Campaign Trust Fund</td>
<td>70,625</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1052B, $175,000 from General Revenue Fund is provided for the Tropical Fruit Advisory Council.

From the funds in Specific Appropriation 1052B, $10,350 from General Revenue Fund is provided for assistance for the Mobile Spay/Neuter Clinic Program in Palm Beach County.

#### 1052 C Aid to Local Governments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Caladium Research Program</td>
<td>100,000</td>
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#### 1052 D Aid to Local Governments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>IFAS-Everglades Research Center - Save Our Agricultural Roots (GOAL)</td>
<td>80,000</td>
</tr>
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</table>

#### 1052 E Operating Capital Outlay

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,084,638</td>
</tr>
<tr>
<td>From Citrus Inspection Trust Fund</td>
<td>262,000</td>
</tr>
<tr>
<td>From Contracts and Grants Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From General Inspection Trust Fund</td>
<td>190,715</td>
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<tr>
<td>From Market Improvements Working Capital Trust Fund</td>
<td>75,979</td>
</tr>
<tr>
<td>From Plant Industry Trust Fund</td>
<td>50,000</td>
</tr>
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</table>

#### 1054 Special Categories

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>99,000</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>110,468</td>
</tr>
<tr>
<td>From Market Improvements Working Capital Trust Fund</td>
<td>97,870</td>
</tr>
<tr>
<td>From Plant Industry Trust Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>From Saltwater Products Promotion Trust Fund</td>
<td>20,149</td>
</tr>
</tbody>
</table>

#### 1054A Special Categories

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thoroughbred Breeders Cup</td>
<td>62,160</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1054A are provided for the South Florida Breeders Cup for the promotional activities related to the 1999 Breeder's Cup.

**Coding:** Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

Cup to be held November 5-7, 1999.

1055 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM GENERAL REVENUE FUND . . . . . . . . 500,000
FROM CONTRACTS AND GRANTS TRUST FUND . . 500,000

1056 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND . . . . . . . . 108,000

1056A SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . . . . 500,000

1057 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . . . . 560,000

1058 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM GENERAL REVENUE FUND . . . . . . . . 36,000

1059 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . . . . 254,756

1059A SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM GENERAL REVENUE FUND . . . . . . . . 169,348

From the funds provided in Specific Appropriation 1059A, $99,500 is provided for Fairchild Tropical Gardens and $69,808 is provided for Bok Tower Gardens.

1060 SPECIAL CATEGORIES
PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM
FROM PLANT INDUSTRY TRUST FUND . . . . . 300,000

From the funds in Specific Appropriation 1060, up to $100,000 may be used to develop pest management technologies necessary to control the diaprepes infestation.

1061 SPECIAL CATEGORIES
CARIBBEAN FRUIT FLY MANAGEMENT
FROM CONTRACTS AND GRANTS TRUST FUND . . . 125,000

1062 SPECIAL CATEGORIES
CITRUS CANKER ERADICATION
FROM GENERAL REVENUE FUND . . . . . . . . 11,500,000
FROM CONTRACTS AND GRANTS TRUST FUND . . . 17,243,227

CODING: Language [stricken] has been vetoed by the Governor.
### AGRICULTURAL EMERGENCY ERADICATION TRUST

Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1062 are contingent upon receipt of federal funds designated for this purpose.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds in Specific Appropriation 1062A</td>
<td>125,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1062A are provided for the various food banks statewide.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds in Specific Appropriation 1063A</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1063A are provided for the Farm Share, Inc. food recovery program.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds in Specific Appropriation 1065</td>
<td>843,563</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds in Specific Appropriation 1066</td>
<td>932,672</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1067A  SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . . .  550,000

From the funds in Specific Appropriation 1067A, $500,000 from General Revenue Fund is provided for the Mote Marine Sturgeon/Aquaculture Program. The program must be conducted in collaboration with the Department of Agriculture and Consumer Services and the University of Florida Department of Fisheries.

1067B  FIXED CAPITAL OUTLAY
4-H YOUTH DEVELOPMENT CAMPING FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . .  250,000

Funds in Specific Appropriation 1067B are provided for 4-H program camping facilities in Alachua County.

1067C  FIXED CAPITAL OUTLAY
ASBESTOS REMOVAL - AJAX BOILER
FROM GENERAL REVENUE FUND . . . . . . . .  50,000

1068  FIXED CAPITAL OUTLAY
CARPETING - DOYLE CONNER BUILDING - GAINESVILLE
FROM PLANT INDUSTRY TRUST FUND . . . . . .  10,000

1068A  FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS’ MARKETS - STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . .  79,000

1068B  FIXED CAPITAL OUTLAY
PURCHASE MODULAR MINI-BUILDINGS - AGRICULTURE INSPECTION STATIONS
FROM GENERAL REVENUE FUND . . . . . . . .  251,750

1068C  FIXED CAPITAL OUTLAY
RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . .  70,000

1068D  FIXED CAPITAL OUTLAY
REPAIRS, RENOVATIONS, REPLACEMENT - DIAGNOSTIC LABORATORIES
FROM GENERAL REVENUE FUND . . . . . . . .  50,000

1068E  FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR, STATE FARMERS’ MARKET FACILITIES STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . .  100,000

CODING: Language has been vetoed by the Governor.
Funds in Specific Appropriation 1068F may not be released until the plans for construction or renovation have been approved by the department.

1068G  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation 1068G are provided for site improvements for the Apalachicola Seafood Festival at Battery Park.

1068I  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation 1068I are provided for site improvements for the Apalachicola Seafood Festival at Battery Park.

1068J  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

CODING: Language has been vetoed by the Governor.
1068K  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
INDIAN RIVER AQUACULTURE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . .  50,000

1068L  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
AGRICULTURE/COMMUNITY FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . .  7,065,500

Funds in Specific Appropriation 1068L shall be
allocated to the following projects:

- Fisheries and Aquaculture Technology Institute - Wakulla Co..................  1,000,000
- Levy Co. 4-H Project FEAT (Fishing Education and Aquaculture Training).....     25,000
- Parker Urban Agriculture, Forestry and Agriculture Demonstration Center.......  500,000
- Dover Project Challenge.............................................  776,500
- Hillsborough Cooperative Extension Services Auditorium.....................  375,000
- Invasive Exotic Quarantine Facility - Ft. Pierce IFAS Center..................  3,889,000
- Indian River County Fairground Agricultural Arena......................  500,000

1068M  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS
AND CENTERS
FROM GENERAL REVENUE FUND . . . . . . . .  10,038,500

Funds in Specific Appropriation 1068M, are provided
for the following agriculture center, livestock
pavilion, and fair facility grants which provide
direct public benefits and emphasize local
government sponsorship and support. Grant
recipients must provide a project plan and budget
for the completion and on-going operating costs of
the project.

- Arena Cover: East Milton Park........................................  300,000
- Bradford Community Center & Volunteer Fire Dept Facility........................  500,000
- Bradford County Fair - Construction of new dressing and restrooms on fair........  75,000
- Callaway Agricultural Center and Farmers Market.................................  200,000
- Charlotte Agricultural Center........................................  300,000
- Charlotte County Fairgrounds & Family

CODING: Language struck out has been vetoed by the Governor.
## SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Facility Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility - Phase II</td>
<td>300,000</td>
</tr>
<tr>
<td>Crestview Regional Agricultural and Rural Development Facility</td>
<td>300,000</td>
</tr>
<tr>
<td>DeSoto County Agri Civic Center</td>
<td>300,000</td>
</tr>
<tr>
<td>Cantonment Livestock Multiuse Arena - Escambia County</td>
<td>200,000</td>
</tr>
<tr>
<td>FL Agriculture Center and Horse Park Authority - Park Planning &amp; Marketing...</td>
<td>75,000</td>
</tr>
<tr>
<td>FL Future Farmers of America Dining/Conference Center Building</td>
<td>300,000</td>
</tr>
<tr>
<td>Gadsden County Agricultural/Multipurpose Center Renovations</td>
<td>300,000</td>
</tr>
<tr>
<td>Greater Paxton Area Fair - Convert Paxton Livestock Auction Co property to public fair facility</td>
<td>150,000</td>
</tr>
<tr>
<td>Hendry County Farm and Livestock Pavilion</td>
<td>250,000</td>
</tr>
<tr>
<td>Hendry County Rodeo Grounds Improvements</td>
<td>154,000</td>
</tr>
<tr>
<td>Hernando County Fairgrounds Facility</td>
<td>300,000</td>
</tr>
<tr>
<td>Holmes County Fairgrounds</td>
<td>300,000</td>
</tr>
<tr>
<td>Manatee County Agricultural Extension Service - facility construction</td>
<td>300,000</td>
</tr>
<tr>
<td>Manatee County Agricultural Museum</td>
<td>250,000</td>
</tr>
<tr>
<td>N.W. Florida Fair and Agricultural Regional Expo Center</td>
<td>300,000</td>
</tr>
<tr>
<td>North Florida Fairgrounds - Additions and renovations</td>
<td>56,500</td>
</tr>
<tr>
<td>North Walton County Community Agricultural Center - Cluster Springs</td>
<td>300,000</td>
</tr>
<tr>
<td>Northeast FL Fair Assoc. Renovation and Expansion</td>
<td>300,000</td>
</tr>
<tr>
<td>Oak Grove Community Center Renovation</td>
<td>30,000</td>
</tr>
<tr>
<td>Okaloosa County Fairgrounds - Purchase</td>
<td>300,000</td>
</tr>
<tr>
<td>Osceola County Fairgrounds</td>
<td>300,000</td>
</tr>
<tr>
<td>Osceola Co./Kissimmee Valley Livestock and Fair Facilities</td>
<td>300,000</td>
</tr>
<tr>
<td>Polk County Agricultural Center</td>
<td>300,000</td>
</tr>
<tr>
<td>Portland Community Agriculture Center</td>
<td>300,000</td>
</tr>
<tr>
<td>Putnam County Fairgrounds Parking Lot Improvements</td>
<td>30,000</td>
</tr>
<tr>
<td>Sanders Street Park Recreational/Agricultural Center - City of Milton (Santa Rosa Co.)</td>
<td>300,000</td>
</tr>
<tr>
<td>South Florida Fairgrounds Renovations</td>
<td>300,000</td>
</tr>
<tr>
<td>Spanish Trail Park Agricultural Pavilion - Crestview</td>
<td>250,000</td>
</tr>
<tr>
<td>Sunshine Ranches Equestrian Park, Broward County</td>
<td>300,000</td>
</tr>
<tr>
<td>Sumter County Livestock Arena</td>
<td>325,000</td>
</tr>
<tr>
<td>Tropical Equestrian Center, Miami-Dade.</td>
<td>300,000</td>
</tr>
<tr>
<td>Wakulla County Fairgrounds Parking Lot</td>
<td>40,000</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
### Facility Renovations

- Wakulla Expo Center: $300,000
- Walton County Agriculture Center: $300,000
- Washington County Agricultural Center and Auditorium: $100,000
- Winter Haven Farmers Market: $300,000

The department shall develop and implement guidelines and processes to ensure that Florida residents have first priority for use of these facilities.

From the funds in Specific Appropriations 1051 through 1068M, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and enhance Florida agriculture in the national and international marketplace by promoting the use of Florida commodities, ensuring the quality of commodities produced in and imported into Florida, and preventing, controlling, and eradicating pests and disease from plants, honeybees, livestock and other animals:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Gate receipts value of agriculture and seafood products sold by Florida’s agricultural industry, in dollars in calendar year</td>
<td>$7.075 billion</td>
</tr>
<tr>
<td>2. Number/percentage of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established</td>
<td>472/.00083%</td>
</tr>
<tr>
<td>3. Number/percentage of commercial citrus acres free of citrus canker</td>
<td>832,581/98.5%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1051, 1052A, 1052B and 1052E shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

**CODING:** Language has been vetoed by the Governor.
### Salaries and Benefits

<table>
<thead>
<tr>
<th>Position</th>
<th>Total</th>
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<tbody>
<tr>
<td>1086</td>
<td>129</td>
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</table>

<table>
<thead>
<tr>
<th>Fund/Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>2,779,310</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>2,442,091</td>
</tr>
<tr>
<td>Coastal Zone Management Trust Fund</td>
<td>369,492</td>
</tr>
<tr>
<td>Energy Consumption Trust Fund</td>
<td>33,999</td>
</tr>
<tr>
<td>Hurricane Andrew Disaster Relief Trust Fund</td>
<td>37,151</td>
</tr>
<tr>
<td>Florida Communities Trust Fund</td>
<td>552,040</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>187,583</td>
</tr>
<tr>
<td>Low Income Home Energy Assistance Program Block Grant Trust Fund</td>
<td>33,608</td>
</tr>
</tbody>
</table>

### Other Personal Services

<table>
<thead>
<tr>
<th>Fund/Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Trust Fund</td>
<td>485,626</td>
</tr>
<tr>
<td>Coastal Zone Management Trust Fund</td>
<td>340,000</td>
</tr>
<tr>
<td>Florida Communities Trust Fund</td>
<td>150,000</td>
</tr>
<tr>
<td>Grants and Donations Trust Fund</td>
<td>30,741</td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Fund/Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>318,982</td>
</tr>
<tr>
<td>Administrative Trust Fund</td>
<td>1,142,510</td>
</tr>
<tr>
<td>Coastal Zone Management Trust Fund</td>
<td>312,880</td>
</tr>
<tr>
<td>Energy Consumption Trust Fund</td>
<td>3,955</td>
</tr>
<tr>
<td>Hurricane Andrew Disaster Relief Trust Fund</td>
<td>4,732</td>
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<tr>
<td>Florida Communities Trust Fund</td>
<td>156,601</td>
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<tr>
<td>Grants and Donations Trust Fund</td>
<td>56,450</td>
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<tr>
<td>Low Income Home Energy Assistance Program Block Grant Trust Fund</td>
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### Operating Capital Outlay

<table>
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<th>Amount</th>
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<tr>
<td>Administrative Trust Fund</td>
<td>93,608</td>
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<td>Coastal Zone Management Trust Fund</td>
<td>1,399</td>
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<td>Florida Communities Trust Fund</td>
<td>263</td>
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### Special Categories

#### Transfer to Division of Administrative Hearings

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<tr>
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<tr>
<td>General Revenue Fund</td>
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#### Risk Management Insurance

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<tr>
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<td>Coastal Zone Management Trust Fund</td>
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<td>Energy Consumption Trust Fund</td>
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<td>Hurricane Andrew Disaster Relief Trust Fund</td>
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<td>Florida Communities Trust Fund</td>
<td>587</td>
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<td>Grants and Donations Trust Fund</td>
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CODING: Language has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . . 63

1092 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS
FROM COASTAL ZONE MANAGEMENT TRUST FUND . 1,453,004

1093 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . . . . . . . . . . . . . . 30,000,000

COMMUNITY PLANNING, DIVISION OF

1094 SALARIES AND BENEFITS POSITIONS 80
FROM GENERAL REVENUE FUND . . . . . . . . 3,487,851
FROM GRANTS AND DONATIONS TRUST FUND . . . 266,403

1095 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 18,650

1096 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 611,979
FROM GRANTS AND DONATIONS TRUST FUND . . . 39,544

1097 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 1,675,000

From funds provided in Specific Appropriation 1097, $675,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. The county shall consult with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs and establish specific criteria for the use of these funds. Additionally, $1,000,000 may be advanced to the U.S. Army Corps of Engineers for completion of the Florida Keys Carrying Capacity Study.

1098 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . 400,000

Funds provided in Specific Appropriation 1098 are provided to newly incorporated cities for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1099 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . 500

1100 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . . . . . 2,236,250

From funds provided to the regional planning councils in Specific Appropriation 1100, 70 percent is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1101 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . 25,535

1102 SPECIAL CATEGORIES GRANTS AND AIDS - EVALUATION AND APPRAISAL REPORTS AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND . . . . . . . . 190,000

1102A SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL INFRASTRUCTURE IMPROVEMENT FROM GENERAL REVENUE FUND . . . . . . . . 890,000

Funds in Specific Appropriation 1102A are provided for the following local infrastructure improvement initiatives:

Drainage Improvements - SR 17/92........ 500,000
Municipal Sewer Project-Indian River.... 390,000

EMERGENCY MANAGEMENT, DIVISION OF

1103 SALARIES AND BENEFITS POSITIONS 119
FROM GENERAL REVENUE FUND . . . . . . . . 1,243,413
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . . . . 986,967
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . . . . . . . . . . . . 31,054
FROM GRANTS AND DONATIONS TRUST FUND . . . 282,007
FROM OPERATING TRUST FUND . . . . . . . . 886,520
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . . . . . 740,986
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . . . . 1,103,487

CODING: Language stricken has been vetoed by the Governor.
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<th>Section</th>
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<td>1104</td>
<td>Other Personal Services</td>
<td>Emergency Management Preparedness and Assistance Trust Fund: 233,074</td>
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<td>Grants and Donations Trust Fund: 450,000</td>
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<td>Operating Trust Fund: 1,335,000</td>
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<td>U.S. Contributions Trust Fund: 515,000</td>
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<td>1105</td>
<td>Expenses</td>
<td>General Revenue Fund: 283,380</td>
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<td>Emergency Management Preparedness and Assistance Trust Fund: 381,903</td>
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<td>Hurricane Andrew Disaster Relief Trust Fund: 82,268</td>
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<td>Grants and Donations Trust Fund: 253,240</td>
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<td>Operating Trust Fund: 351,494</td>
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<td>Federal Emergency Management Programs Support Trust Fund: 280,910</td>
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<td>1106</td>
<td>Aid to Local Governments</td>
<td>Disaster Preparedness Planning and Administration</td>
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<td>Federal Emergency Management Programs Support Trust Fund: 2,389,944</td>
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<td>1107</td>
<td>Aid to Local Governments</td>
<td>Grants and Aids - Disaster Relief Payments</td>
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<td>U.S. Contributions Trust Fund: 1,000,000</td>
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<td>Aid to Local Governments</td>
<td>Grants and Aids - Federal Grants and AIDS</td>
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<td>U.S. Contributions Trust Fund: 4,600,000</td>
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<td>1109</td>
<td>Aid to Local Governments</td>
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<td>Grants and Donations Trust Fund: 100,000</td>
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<td>1110</td>
<td>Operating Capital Outlay</td>
<td>Emergency Management Preparedness and Assistance Trust Fund: 16,239</td>
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<td>Grants and Donations Trust Fund: 3,993</td>
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<td>Operating Trust Fund: 6,604</td>
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<td>Federal Emergency Management Programs Support Trust Fund: 7,626</td>
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<td>U.S. Contributions Trust Fund: 3,302</td>
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<td>1111</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
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<td>Federal Emergency Management Programs Support Trust Fund: 65,000</td>
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CODING: Language strikethrough has been vetoed by the Governor.
### SPECIAL CATEGORIES

<table>
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<tr>
<th>Grant Category</th>
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<th>Amount</th>
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<tr>
<td>GRANTS AND AIDS - PAYMENT FLORIDA WING/CIVIL AIR PATROL</td>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>$55,000</td>
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<td>GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS</td>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>$83,438</td>
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<td>GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE</td>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>$3,475,030</td>
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<td>GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS</td>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
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<td>RISK MANAGEMENT INSURANCE</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND</td>
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<td>GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE</td>
<td>FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND</td>
<td>$590,026</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>$885,425</td>
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<td>GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$5,231,296</td>
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<td>FROM U.S. CONTRIBUTIONS TRUST FUND</td>
<td>$50,273,343</td>
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<td>GRANTS AND AIDS - PUBLIC SCHOOL HURRICANE MITIGATION AND PROTECTION</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>$3,265,000</td>
</tr>
</tbody>
</table>

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1118A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.

**CODING:** Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 1118A shall be used for a hurricane mitigation and protection plan for public schools designated as hurricane shelters to provide for reinforcement and upgrade of existing windows to approved FEMA and DCA hurricane barriers. The Department of Community Affairs shall enter into a contract to provide such barriers as the Department may deem appropriate. The Department shall also take into consideration window barriers which provide security and energy efficiencies. The Department shall apply for additional federal mitigation or disaster relief matching grant funds where practical and appropriate. The Department may request a budget amendment under chapter 216, F.S., to appropriate any award of federal matching grants.

From funds in Specific Appropriation 1118A, $1,000,000 shall be provided for upgrading of 10 school evacuation sites to American Red Cross standards in Osceola County. The Department of Community Affairs shall apply for additional federal mitigation or disaster relief matching grant funds where practical and appropriate. The Department may request a budget amendment under chapter 216, F.S., to appropriate any award of federal matching grants.

1119 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . . . . . . . . . . . . 1,139,211

1120 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . . . . . . . . . . 60,660,748

1121 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE ERIN
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,379,735
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 7,309,376

1122 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 1,250,000

Funds in Specific Appropriation 1122 are provided for the federal funds for predisaster mitigation. Match requirements of 25% for these federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available. The department is directed to coordinate with the

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Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department’s trust funds of state funds related to previous disasters. If no funds can be designated by the department for state match, the local government will be responsible for providing the entire match required to utilize the federal funding under the guidelines of the program.

From funds in the Grants and Donations Trust Fund provided in Specific Appropriation 1125, the state shall meet its match requirement for federally-declared disasters by requiring a 12.5 percent match from local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially affect the magnitude of costs, a local government’s share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government’s state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, F.S., if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.
### 1126A SPECIAL CATEGORIES

**GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS**

*From General Revenue Fund: 1,499,674*

Funds in Specific Appropriation 1126A are provided for the following local emergency management initiatives:

- **Port Orange Technology Project**: 59,674
- **Osceola County Facility**: 1,310,000
- **Madison County Fire Dept**: 60,000
- **Bay Harbor Islands Broad Causeway**: 20,000
- **Flagler County Emergency Mitigation**: 50,000

### 1127 SALARIES AND BENEFITS

*Positions: 113*

**FROM GENERAL REVENUE FUND**: 803,622

**FROM COMMUNITY DEVELOPMENT BLOCK GRANT**

- **Trust Fund**: 466,595
- **Community Services Block Grant**: 346,411
- **Energy Consumption Trust Fund**: 851,676
- **State Housing Trust Fund**: 43,450
- **Governor’s Council on Criminal Justice Trust Fund**: 928,358
- **Grants and Donations Trust Fund**: 181,495
- **Low Income Home Energy Assistance Program Block Grant Trust Fund**: 172,707
- **Operating Trust Fund**: 1,490,873

**FROM COMMUNITY DEVELOPMENT BLOCK GRANT**

- **Trust Fund**: 200,711
- **Community Services Block Grant**: 50,000
- **Energy Consumption Trust Fund**: 138,077
- **Governor’s Council on Criminal Justice Trust Fund**: 488,816
- **Grants and Donations Trust Fund**: 2,068,060
- **Low Income Home Energy Assistance Program Block Grant Trust Fund**: 71,625
- **Operating Trust Fund**: 957,984

Funds in the Grants and Donations Trust Fund in Specific Appropriation 1128 reflect a transfer of $1,650,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. The legislature finds that the development of a model building codes information system is an integral component both of reducing potential losses in the event of a hurricane and of protecting local infrastructure from potential damage from a hurricane.

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### SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

#### SPECIFIC APPROPRIATION

<table>
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<th>AMOUNT</th>
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<td>EXPENSES FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . . . . .</td>
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<td>FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . . . . . . . .</td>
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<tr>
<td>FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . . .</td>
<td>161,672</td>
</tr>
<tr>
<td>FROM ENERGY CONSUMPTION TRUST FUND . . . . . . . . . . . . . . . . . . . .</td>
<td>461,242</td>
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<td>FROM STATE HOUSING TRUST FUND . . . . . . . . . . . . . . . . . . . . . .</td>
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<td>FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . .</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . . . . .</td>
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<td>FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . .</td>
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<tr>
<td>FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . .</td>
<td>868,017</td>
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<tr>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . .</td>
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<tr>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . .</td>
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<tr>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . .</td>
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<tr>
<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . .</td>
<td>1,529,434</td>
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<td>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . . .</td>
<td>33,998,837</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 1134 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2% plus $100,000 of total funds available for administration and 1% allocation for

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1135 OPERATING CAPITAL OUTLAY
FROM COMMUNITY DEVELOPMENT BLOCK GRANT
TRUST FUND .................................. 647
FROM ENERGY CONSUMPTION TRUST FUND ........ 1,171
FROM GOVERNOR'S COUNCIL ON CRIMINAL
JUSTICE TRUST FUND .......................... 3,291
FROM OPERATING TRUST FUND ................. 913

1136 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY AND STATEWIDE
DRUG ABUSE PREVENTION PROGRAM
FROM GOVERNOR'S COUNCIL ON CRIMINAL
JUSTICE TRUST FUND .......................... 4,497,908

1137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND ............... 588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1137, this transfer shall be reduced proportionately.

1138 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND .......................... 14,176,783

1139 SPECIAL CATEGORIES
GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND .......................... 100,000

1140 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND .......................... 14,486,047

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1141 SPECIAL CATEGORIES
GRANTS AND AIDS - PROJECT DARE
FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . 508,302

1141A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
SERVICE PROVIDERS
FROM GENERAL REVENUE FUND . . . . . . . . 4,610,000

Funds in Specific Appropriation 1141A are provided for the following community development services projects:

- City of Starke Community Development... 175,000
- Morningside Center..................... 100,000
- Family Learning Center.................. 100,000
- Rubonia Community Center.............. 50,000
- Hernando Community Center............ 50,000
- 13th Avenue Community Center.......... 50,000
- Blackwater Community Center........... 150,000
- Oakgrove Community Center............ 50,000
- Multi-Use Community Center/Glades... 50,000
- Central Park Village Youth Center.... 150,000
- Multi-Use Community Center/Clades... 100,000
- Centro Campesino Neighborhood Center... 25,000
- City of Jax Beach Comm./Conf. Center... 400,000
- Community Center - Dennis Millie..... 500,000
- P.U.L.S.E.............................. 80,000
- Gifford Youth Activities Center....... 1,000,000
- Public Library Assistance/Opa Locka... 50,000

1141B SPECIAL CATEGORIES
GRANTS AND AIDS - URBAN REVITALIZATION INITIATIVES
FROM GENERAL REVENUE FUND . . . . . . . . 2,260,000

Funds in Specific Appropriation 1141B are provided for the following Urban Revitalization Initiatives:

- Brandon Storefront..................... 140,000
- Broward Boulevard Revitalization Project 200,000
- North Dade Amphitheater.............. 200,000
- Opa Locka Train Station............... 100,000
- Miami Springs Safety Revitalization... 150,000
- Cape Coral Sidewalks.................. 250,000

Funds provided in Specific Appropriation 1141B for

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

The North Dade Amphitheater is for a cultural facility in Opa-Locka and shall be provided as a grant to the Miami-Dade Cultural Affairs Council upon submission of a plan.

1142 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION GRANTS
FROM ENERGY CONSUMPTION TRUST FUND . . . . 1,009,957
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . 2,760,591

1143 SPECIAL CATEGORIES
TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND . . . . . . . . 100,000

1144 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 38,412
FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . 17,083
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . 17,083
FROM ENERGY CONSUMPTION TRUST FUND . . . . 33,711
FROM STATE HOUSING TRUST FUND . . . . . 62
FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . 53,688
FROM GRANTS AND DONATIONS TRUST FUND . . . . 7,259
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . 7,321
FROM OPERATING TRUST FUND . . . . . . . . 70,776

1144A SPECIAL CATEGORIES
GRANTS AND AIDS - MOBILE HOME SAFETY
FROM GENERAL REVENUE FUND . . . . . . . . 1,800,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . 2,000,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1144A reflect the transfer of $2,000,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555 (7) (c), Florida Statutes.

Funds provided in Specific Appropriation 1144A shall be utilized for loans, subsidies, grants, demonstration projects, and direct assistance for mobile homes, including programs to inspect and improve tie-downs, construct and provide safety structures, and provide other means to reduce losses, which shall be developed in consultation with an advisory council consisting of members identified in SB 872 or similar legislation.

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT GRANTS AND DONATIONS TRUST FUND
FROM STATE HOUSING TRUST FUND .......................... 672,799

1146 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND ......................... 725,000

1146A SPECIAL CATEGORIES
GRANTS AND AIDS - CDBG DISASTER RECOVERY INITIATIVE
FROM COMMUNITY DEVELOPMENT BLOCK GRANT
TRUST FUND ....................................................... 19,257,160
FROM GRANTS AND DONATIONS TRUST FUND ... 1,000,000

Funds in Specific Appropriation 1146A from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. The Department of Community Affairs may utilize these funds as match for CDBG Disaster Mitigation Initiatives related to high winds and tornadoes, and as matching funds for projects under the Hazard Mitigation Grant Program for disasters declared by FEMA for windstorm related weather events. Match requirements of 25% for the federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available.

For projects authorized under the CDBG Disaster Mitigation Initiatives Program that do not qualify for the use of Florida Hurricane Catastrophe Fund, the department is directed to coordinate with the Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department’s trust funds of state funds related to previous disasters.

If the Florida Hurricane Catastrophe Funds provided for mitigation projects in Specific Appropriation 1146A or unencumbered cash balances are insufficient to fully fund the state’s 12.5%, the local government will be responsible for providing the remaining match required to utilize the federal funding under the guidelines of the program.

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1147 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION
MITIGATION LOANS FROM GRANTS AND DONATIONS TRUST FUND . . . 1,185,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147 reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.

1147A SPECIAL CATEGORIES
GRANTS AND AIDS - UNDERGROUND UTILITIES PROJECTS/HURRICANE MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . 1,200,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. Funds are provided for the following Underground Utilities Demonstration Projects:

City of Miami Beach .................. 400,000
Davis Island ......................... 400,000
Winter Park & Clearwater .......... 400,000

1148 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . . .949,132

1149 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . . . 1,907,847

1150 SPECIAL CATEGORIES
GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . . . 526,770

1151 SPECIAL CATEGORIES
GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN-SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . . . 42,804,137

CODING: Language struck has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1152 SPECIAL CATEGORIES
GRANTS AND AID - VIOLENCE AGAINST WOMEN
PROGRAM - STATE AND LOCAL UNITS OF GOVERNMENT, AND NON-PROFITS
FROM GOVERNOR’S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . . . . . . .                  15,318,051

1153 SPECIAL CATEGORIES
TRANSFER TO OFFICE OF THE SECRETARY
FROM OPERATING TRUST FUND . . . . . . . .                      60,161

1154 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS
FROM ENERGY CONSUMPTION TRUST FUND . . . .                   7,000,000
From the funds provided in Specific Appropriation 1154, $3 million shall be utilized for the Florida Weatherization Program for low income Floridians, $1,000,000 shall be utilized for the Electrochromic Commercialization Program, and $500,000 shall be utilized for the Mag-Lev Project in Brevard County.

1155 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR
FROM ENERGY CONSUMPTION TRUST FUND . . . .                   2,457,767

1156 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND
FROM STATE HOUSING TRUST FUND . . . . . . .                   2,000,000

FLORIDA HOUSING FINANCE CORPORATION

1157 LUMP SUM
FRONT PORCH FLORIDA
FROM GENERAL REVENUE FUND . . . . . . . .       700,000
From funds provided in Specific Appropriation 1157, $400,000 is provided for a Housing Tax Credit Program and $300,000 is provided for the Urban Homesteading Program, established as a component of the Front Porch Florida Initiative in the Governor’s Office.

1158 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . . . . .                  40,085,000

CODING: Language stricken has been vetoed by the Governor.
Funds provided in Specific Appropriation 1158 include Fiscal Year 1999-2000 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.

1159 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION
FROM STATE HOUSING TRUST FUND 1,501,276

1160 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 103,500,000

Counties and eligible municipalities receiving local housing distributions pursuant to section 420.9073, Florida Statutes, and funded with Specific Appropriation 1160, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program.

1161 SPECIAL CATEGORIES
HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 200,000

1162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 900,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
ADMINISTRATIVE AND TECHNICAL SERVICES, DIVISION OF

Funds and positions provided in Specific Appropriations 1163 through 1345F which are impacted by the implementation of Constitution Revision 5 shall be transferred to the Fish and Wildlife Conservation Commission.

CODING: Language stricken has been vetoed by the Governor.
Conservation Commission in accordance with legislation which establishes that commission and which becomes law. The transfers shall be made pursuant to the provisions of Chapter 216, Florida Statutes.

Salaries and Benefits

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<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
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<td>6,953,303</td>
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<td>From Administrative Trust Fund</td>
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<td>58,504</td>
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<td>From Inland Protection Trust Fund</td>
<td>170,924</td>
<td>856</td>
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<tr>
<td>From Ecosystem Management and Restoration Trust Fund</td>
<td>271,215</td>
<td>1,807,054</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>3,396,159</td>
<td>271,215</td>
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<td>From Working Capital Trust Fund</td>
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<td>3,961,159</td>
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Other Personal Services

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<td>From General Revenue Fund</td>
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<tr>
<td>From Administrative Trust Fund</td>
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<tr>
<td>From Environmental Laboratory Trust Fund</td>
<td>1,161,340</td>
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<tr>
<td>From Coastal Protection Trust Fund</td>
<td>9,000</td>
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<tr>
<td>From Ecosystem Management and Restoration Trust Fund</td>
<td>520,000</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>538,448</td>
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<tr>
<td>From Minerals Trust Fund</td>
<td>14,326</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>46,800</td>
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<tr>
<td>From Working Capital Trust Fund</td>
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Expenses

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<tr>
<td>From General Revenue Fund</td>
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<td>From Environmental Laboratory Trust Fund</td>
<td>1,666,214</td>
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<tr>
<td>From Inland Protection Trust Fund</td>
<td>1,153,384</td>
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<tr>
<td>From Grants and Donations Trust Fund</td>
<td>308,979</td>
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<tr>
<td>From Minerals Trust Fund</td>
<td>3,125,577</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
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<tr>
<td>From Working Capital Trust Fund</td>
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</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1165, up to $200,000 from the Administrative Trust Fund is provided for payment of the G. Sandcastle vs. Department of Environmental Protection (DEP) settlement, as conceptually approved by the Governor and Cabinet on December 8, 1998, subject to final approval by the Governor and Cabinet.

Aid to Local Governments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Grants and AIDS - Suwannee River Water Management District Operations</td>
<td>1,099,922</td>
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</tbody>
</table>

Coding: Language struck has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1167 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NW FLORIDA WATER
MANAGEMENT DISTRICT OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . 1,099,922

1168 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - WETLANDS PROTECTION
FROM GENERAL REVENUE FUND . . . . . . 547,000

1169 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . . . 258,743
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 350,000
FROM GRANTS AND DONATIONS TRUST FUND . . 30,000
FROM MINERALS TRUST FUND . . . . . . . . . 151,147
FROM WORKING CAPITAL TRUST FUND . . . . . 110,000

1170 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 32,404
FROM MINERALS TRUST FUND . . . . . . . . . 262,745

1171 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND . 125,000

1172 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND . 901,526

1173 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND . . . . . . . . . 494,180

1174 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND . . . . . . 74,490
FROM ADMINISTRATIVE TRUST FUND . . . . . 618,589

1175 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM GENERAL REVENUE FUND . . . . . . 22,500

1176 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . 447,000

1177 SPECIAL CATEGORIES
NATURAL AREAS INVENTORY
FROM WORKING CAPITAL TRUST FUND . . . . . 445,895

Funds in Specific Appropriation 1177 shall be

CODING: Language has been vetoed by the Governor.
utilized by the department to provide in-house or contractual capabilities for the development and maintenance of a natural areas inventory database.

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Source Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
<td>78,081</td>
</tr>
<tr>
<td></td>
<td>From Administrative Trust Fund</td>
<td>31,462</td>
</tr>
<tr>
<td></td>
<td>From Environmental Laboratory Trust Fund</td>
<td>6,868</td>
</tr>
<tr>
<td></td>
<td>From Minerals Trust Fund</td>
<td>3,258</td>
</tr>
<tr>
<td></td>
<td>From Working Capital Trust Fund</td>
<td>8,427</td>
</tr>
<tr>
<td>Salary Incentive Payments</td>
<td>From General Revenue Fund</td>
<td>5,435</td>
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<tr>
<td>Underground Storage Tank Cleanup</td>
<td>From Inland Protection Trust Fund</td>
<td>107,407</td>
</tr>
<tr>
<td>Petroleum Cleanup Audits</td>
<td>From Inland Protection Trust Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Environmental Protection Management Information Center</td>
<td>From General Revenue Fund</td>
<td>113,430</td>
</tr>
<tr>
<td></td>
<td>From Minerals Trust Fund</td>
<td>80,000</td>
</tr>
<tr>
<td>Other Data Processing Services</td>
<td>From Working Capital Trust Fund</td>
<td>1,147,499</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1185 are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to provide for appropriation of funds for this purpose.

Funds in Specific Appropriation 1185 shall be allocated as follows:

CODING: Language stricken has been vetoed by the Governor.
Biscayne Bay Clean-up................... 25,000
Biscayne Bay Partnership Initiative, Dade County............................. 350,000
Chain of Lakes Initiative, Lake and Marion Counties......................... 1,000,000
City of Clearwater/Glen Cove Creek Restoration Project............. 1,500,000
Banks and River Restoration........................................................................ 135,000
Hudson Channel Dredging........................................................................... 180,000
Lake Panasoffkee Restoration.................................................. 5,000,000
Lake Worth Lagoon..................................................................................... 1,500,000
Little Wekiva River Restoration......................................................... 1,000,000
Seminole County....................................................................................... 1,000,000
Martin Lake Restoration, Bay County.................................. 240,000
Miami River Commission........................................................................... 100,000
Miami/Dade County Water Quality Model for Biscayne Bay............. 250,000
North Fork of the New River Restoration Project, Broward County........ 450,000
Port Orange /Improve Water Quality in Rose Bay/Volusia County......... 450,423
Preliminary Coordination of Dredging Miami River, Dade County........... 300,000
Restoration of Lake Trafford.................................................. 1,000,000
Restoration Worthington Springs Park................................................. 35,000
Sebastian Watershed.............................................................................. 300,000
North Biscayne Bay Watershed Management Plan............................ 1,000,000
Broward County Urban Flood Control Project................................. 10,000
Watershed Utility Feasibility Evaluation for the Ichetucknee Springs and River Recharge Area................................. 91,000

From funds in Specific Appropriation 1185 for the South Biscayne Bay Watershed Management Plan, $500,000 shall be transferred to the Department of Agriculture and Consumer Services to accomplish the agricultural element of the Watershed Management Plan.

1185A. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS — FIXED CAPITAL OUTLAY
CAROL CITY YOUTH CENTER
FROM LAND ACQUISITION TRUST FUND ........................................ 500,000

1186A. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS — FIXED CAPITAL OUTLAY
MARINE LAW ENFORCEMENT VESSEL FOR CITY OF NORTH BAY VILLAGE
FROM COASTAL PROTECTION TRUST FUND .................................... 100,000

CODING: Language has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Native Florida Aquarium, Brevard County, from Land Acquisition Trust Fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>Marine Biology Education and Research Complex, from Marine Resources Conservation</td>
<td></td>
</tr>
<tr>
<td>World of America Life and Times and Environmental Learning Center, from General</td>
<td>$750,000</td>
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<tr>
<td>Land Acquisition - Performing Arts Center, Miami-Dade County, from Land</td>
<td></td>
</tr>
<tr>
<td>Acquisition Trust Fund</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Dredge Canals in Port St. Lucie, from General Revenue Fund</td>
<td>$75,000</td>
</tr>
<tr>
<td>Surface Water Improvement Project - Mill Cove Restoration, from General Revenue</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Land Acquisition Trust Fund</td>
<td>$500,000</td>
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<tr>
<td>Central Park Village Youth Services, from Land Acquisition Trust Fund</td>
<td>$500,000</td>
</tr>
<tr>
<td>National Training Center Facility - Land Acquisition, from Land Acquisition</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Trust Fund</td>
<td></td>
</tr>
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</table>

CODING: Language strikes have been vetoed by the Governor.
### Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay

**1186J**

<table>
<thead>
<tr>
<th>Boat Ramp/Park Acquisition and Development</th>
<th>From Land Acquisition Trust Fund</th>
<th>$500,000</th>
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</thead>
</table>

**1186K**

<table>
<thead>
<tr>
<th>Palm Beach Seaport Aquarium</th>
<th>From Land Acquisition Trust Fund</th>
<th>$100,000</th>
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**1186L**

<table>
<thead>
<tr>
<th>City of South Bay Community Center</th>
<th>From General Revenue Fund</th>
<th>$25,000</th>
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### Salaries and Benefits Positions 185

<table>
<thead>
<tr>
<th>Positions</th>
<th>From Aquatic Plant Control Trust Fund</th>
<th>$1,401,540</th>
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<tbody>
<tr>
<td></td>
<td>From Conservation and Recreation Lands Trust Fund</td>
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<tr>
<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td></td>
<td>From Internal Improvement Trust Fund</td>
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<td>From Land Acquisition Trust Fund</td>
<td>$204,828</td>
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<tr>
<td></td>
<td>From Water Management Lands Trust Fund</td>
<td>$50,717</td>
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</tbody>
</table>

### Other Personal Services

| From Conservation and Recreation Lands Trust Fund | $604,700 |
| From Grants and Donations Trust Fund | $260,000 |
| From Land Acquisition Trust Fund | $4,000 |

### Expenses

| From Conservation and Recreation Lands Trust Fund | $180,000 |
| From Grants and Donations Trust Fund | $36,079 |
| From Internal Improvement Trust Fund | $478,921 |
| From Land Acquisition Trust Fund | $19,611 |

### Aid to Local Governments AQUATIC PLANT CONTROL MATCHING GRANTS

| From Aquatic Plant Control Trust Fund | $14,127,376 |
| From Grants and Donations Trust Fund | $800,000 |

From the funds in Specific Appropriation 1189, $10,000,000 from the Aquatic Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20, Florida Statutes, to allow appropriation of funds for this purpose.

CODING: Language **stricken** has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tr>
<td>1189A</td>
<td>AID TO LOCAL GOVERNMENTS</td>
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<td>1189B</td>
<td>OPERATING CAPITAL OUTLAY</td>
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<tr>
<td>1189C</td>
<td>LUMP SUM</td>
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<td>SPECIAL CATEGORIES</td>
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<td>1203</td>
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CODING: Language stricken has been vetoed by the Governor.
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<th>Special Categories</th>
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<tbody>
<tr>
<td>1197  INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM</td>
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<tr>
<td>1198  TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND</td>
<td>12,812,591</td>
</tr>
<tr>
<td>1199  TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS</td>
<td>8,150,454</td>
</tr>
<tr>
<td>1200  TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD</td>
<td>880,000</td>
</tr>
<tr>
<td>1201  TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION</td>
<td>25,000</td>
</tr>
<tr>
<td>1202  TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND</td>
<td>3,176,951</td>
</tr>
<tr>
<td>1203  WATER MANAGEMENT DISTRICT PROPERTY TAXES</td>
<td>50,000</td>
</tr>
<tr>
<td>1204  DATA PROCESSING SERVICES</td>
<td>670,330</td>
</tr>
<tr>
<td>1205  FIXED CAPITAL OUTLAY</td>
<td>94,150,082</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1205, $11,000,000 from the Water Management Lands Trust Fund.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

Fund is provided for the purchase of lands necessary to restore Lake Apopka. The St. Johns River Water Management District shall not release these funds until it provides a report to the Governor and Legislature regarding wildlife impacts of potential soil, groundwater and surface water contamination, including plans for remediation to avoid future impacts, if applicable. In addition, no seller or his designee shall purchase tangible personal property sold by the St. Johns River Water Management District at subsequent auction.

From the funds in Specific Appropriation 1205, $100,000 from the Water Management Lands Trust Fund may be provided to the Southwest Florida Water Management District for Hillsborough County’s proposed hydrobiological monitoring program for the Alafia River, Hillsborough River and related natural systems.

From the funds in Specific Appropriation 1205 from the Water Management Lands Trust Fund, $3,000,000 is provided for land acquisition associated with the Indian River Lagoon project in Indian River County, and $2,000,000 is provided for the acquisition of Lost Tree Islands.

The remaining funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes. In addition, for the 1999-2000 fiscal year only, the governing boards of the Northwest Florida Water Management District and Suwannee River Water Management District may request, and the Secretary of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection 373.59(8), Florida Statutes, the funds provided in Specific Appropriation 1205 for the purpose of carrying out the provisions of s. 373.0361 and s.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

373.0831, Florida Statutes. This paragraph is contingent on legislation becoming law which authorizes the use of the Water Management Lands Trust Fund for these purposes.

1207 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . . . 28,500,000
FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . . . . . . . . . . . . . . 150,000,000

From the funds provided in Specific Appropriation 1207, up to $1,750,000 from the Conservation and Recreation Lands Trust Fund may be used for the acquisition and interim management of the Snodgrass Island Indian burial mounds upon recommendation by the Secretary of State.

1208 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . . . . 245,533,664

Funds provided in Specific Appropriation 1208 are for Fiscal Year 1999-2000 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1999. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1209 FIXED CAPITAL OUTLAY
DEBT SERVICE - PRESERVATION 2000 BONDS - NEW SERIES
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

Funds provided in Specific Appropriation 1209 are for the first year of debt service for the tenth series of Preservation 2000 bonds.

From the funds in Specific Appropriations 1187 through 1209, the State Lands Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to acquire, administer and dispose of state lands, the title of which is vested with the Board of Trustees of the Internal Improvement Trust Fund; administer, manage and maintain the records of all lands held by the Board of Trustees; administer and maintain the

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

Geodetic survey requirements for the State; identify and set ordinary and mean high water boundaries for purposes of sovereignty and land title; and control aquatic and invasive plant species.

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas</td>
<td>10%</td>
</tr>
<tr>
<td>2. Control invasive, exotic, upland plants on additional acres of state owned lands that have existing management personnel who have committed to maintaining these plants under control after initial treatment</td>
<td>3,500 acres</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1187, 1188A, 1188B, 1189B, 1189C and 1204 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

DISTRIBUT OFFICES

1210 SALARIES AND BENEFITS POSITIONS 824
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 16,168,794
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 278,301
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . 4,589,468
FROM ECO SYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . . . . . . . . 203,369
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . 1,955,648
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . 1,712,599
FROM LAND ACQUISITION TRUST FUND . . . . . . . . . . . 1,063,682
FROM MINERALS TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 75,158
FROM PERMIT FEE TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 5,082,584
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . 1,570,695
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . 4,941,541

1211 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 128,564
FROM AIR POLLUTION CONTROL TRUST FUND . . . . . . . 197,346
FROM ECO SYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . . . . . . . . 135,000
FROM INLAND PROTECTION TRUST FUND . . . . . . . . . . . 110,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . 20,459

1212 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 1,788,980
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . . 547,374

CODING: Language stricken has been vetoed by the Governor.
### SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

#### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Fund/Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND . . .</td>
<td>655,361</td>
</tr>
<tr>
<td>FROM ECO SYSTEM MANAGEMENT AND RESTORATION TRUST FUND</td>
<td>531,095</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND . . .</td>
<td>266,778</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td>195,344</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND . . .</td>
<td>221,527</td>
</tr>
<tr>
<td>FROM MINERALS TRUST FUND . . . . . .</td>
<td>20,782</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND . . . . . .</td>
<td>349,154</td>
</tr>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND . . .</td>
<td>1,276,007</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND .</td>
<td>172,249</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND . . .</td>
<td>1,276,007</td>
</tr>
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</table>

1213 AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Transfer to St. Lucie County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
<td>600,000</td>
</tr>
</tbody>
</table>

1214 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . .</td>
<td>23,114</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND . .</td>
<td>18,405</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND .</td>
<td>144,284</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td>19,812</td>
</tr>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND .</td>
<td>112,839</td>
</tr>
</tbody>
</table>

1215 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Acquisition of Motor Vehicles</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . .</td>
<td>34,257</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND .</td>
<td>183,000</td>
</tr>
</tbody>
</table>

1215A SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Water Quality Management/Planning Grants</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td>39,000</td>
</tr>
</tbody>
</table>

1216 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Hazardous Waste Cleanup</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND .</td>
<td>141,094</td>
</tr>
</tbody>
</table>

1217 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Risk Management Insurance</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . .</td>
<td>55,821</td>
</tr>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND .</td>
<td>29,595</td>
</tr>
<tr>
<td>FROM AIR POLLUTION CONTROL TRUST FUND .</td>
<td>12,954</td>
</tr>
<tr>
<td>FROM ECO SYSTEM MANAGEMENT AND RESTORATION TRUST FUND .</td>
<td>13,263</td>
</tr>
<tr>
<td>FROM INLAND PROTECTION TRUST FUND .</td>
<td>3,734</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND .</td>
<td>5,353</td>
</tr>
<tr>
<td>FROM PERMIT FEE TRUST FUND . .</td>
<td>7,006</td>
</tr>
<tr>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND .</td>
<td>14,746</td>
</tr>
</tbody>
</table>

1218 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Research, Development and Technical Assistance - Waste Tire Abatement Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM SOLID WASTE MANAGEMENT TRUST FUND .</td>
<td>14,000</td>
</tr>
</tbody>
</table>

1219 DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>Environmental Protection Management Information Center</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . .</td>
<td>375,147</td>
</tr>
</tbody>
</table>

305 CODING: Language *stricken* has been vetoed by the Governor.
## 1220 Fixed Capital Outlay
### Pollution Restoration Projects/Capital Outlay
- **From Ecosystem Management and Restoration Trust Fund**: 1,490,871

## 1220A Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay
### St. Lucie River Initiative
- **From General Revenue Fund**: 7,500,000

## 1220B Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay
### DeSoto County Reimbursement/Investigation of Permit Violation
- **From Permit Fee Trust Fund**: 34,000

## 1221 Grants and Aids to Local Governments and Nonprofit Organizations - Fixed Capital Outlay
### Restoration/ST Johns River
- **From General Revenue Fund**: 10,500,000

Funds in Specific Appropriation 1221 are provided for the Lower St. Johns River Basin Initiative. No funds provided to the St. Johns River Water Management District from Specific Appropriation 1221 may be used for restoration of the Oklawaha River.

### Marine Resources, Division of
#### 1221A Salaries and Benefits
- **Positions**: 405
- **From General Revenue Fund**: 5,690,023
- **From Coastal Protection Trust Fund**: 242,732
- **From Conservation and Recreation Lands Trust Fund**: 875,170
- **From Grants and Donations Trust Fund**: 3,339,820
- **From Land Acquisition Trust Fund**: 1,724,547
- **From Marine Resources Conservation Trust Fund**: 4,377,983
- **From Save the Manatee Trust Fund**: 1,465,695

#### 1221B Other Personal Services
- **From Conservation and Recreation Lands Trust Fund**: 160,000

#### 1221C Expenses
- **From Conservation and Recreation Lands Trust Fund**: 45,798

#### Coding: Language stricken has been vetoed by the Governor.
1221D  AID TO LOCAL GOVERNMENTS
MANATEE PROTECTION PLANNING GRANTS
FROM SAVE THE MANATEE TRUST FUND  241,371
Funds in Specific Appropriation 1221D shall be used to support the efforts of the counties to establish plans for the protection of manatees within county boundaries, due to the extended period of time expended by the department in establishing manatee protection plans in the 13 critical manatee counties. These monies shall be provided to the counties to create innovative manatee protection plans. The department shall work with the counties in developing manatee protection plans.

1221E  OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS TRUST FUND  13,208
FROM LAND ACQUISITION TRUST FUND  1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND  154,642

1221F  LUMP SUM
PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES
FROM GENERAL REVENUE FUND  417,625
FROM CONSERVATION AND RECREATION LANDS TRUST FUND  1,796,938
FROM LAND ACQUISITION TRUST FUND  708,372
FROM MARINE RESOURCES CONSERVATION TRUST FUND  2,047,654
FROM SAVE THE MANATEE TRUST FUND  1,443,013

1221G  LUMP SUM
FLORIDA MARINE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND  681,383
FROM COASTAL PROTECTION TRUST FUND  575,186
FROM GRANTS AND DONATIONS TRUST FUND  6,006,690
FROM MARINE RESOURCES CONSERVATION TRUST FUND  3,549,999
FROM SAVE THE MANATEE TRUST FUND  760,755
From the funds in Specific Appropriation 1221G, $325,000 from the Marine Resources Conservation Trust Fund is provided to implement the Marine Turtle Research and Management Program.

1221H  LUMP SUM
FLORIDA STURGEON PROGRAM
POSITIONS  1
FROM GENERAL REVENUE FUND  500,000

CODING: Language stricken has been vetoed by the Governor.
### 1221I SPECIAL CATEGORIES

**ACQUISITION OF MOTOR VEHICLES**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>107,859</td>
</tr>
<tr>
<td>From Conservation and Recreation Lands Trust Fund</td>
<td>43,393</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>160,824</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>34,165</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>15,982</td>
</tr>
</tbody>
</table>

### 1221J SPECIAL CATEGORIES

**AQUATIC RESOURCES EDUCATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>400,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1221K, $400,000 is provided for Dolphin Research - Marine Mammal Hospital, and $100,000 is provided for Marine Science - Indian River Sea Grass Study.

### 1221L SPECIAL CATEGORIES

**TRANSFER TO FLORIDA GAME AND FRESH WATER FISH COMMISSION/ ENVIRONMENTAL EDUCATION GRANT ADMINISTRATION**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>499,500</td>
</tr>
</tbody>
</table>

### 1221M SPECIAL CATEGORIES

**REEF GROUNDING SETTLEMENT**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Ecosystem Management and Restoration Trust Fund</td>
<td>178,000</td>
</tr>
</tbody>
</table>

### 1221N SPECIAL CATEGORIES

**INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Conservation and Recreation Lands Trust Fund</td>
<td>60,479</td>
</tr>
</tbody>
</table>

### 1221O SPECIAL CATEGORIES

**MARINE RESEARCH GRANTS**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>4,822,002</td>
</tr>
</tbody>
</table>

### 1221P SPECIAL CATEGORIES

**OYSTER PLANTING**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>350,000</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>104,400</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
Ch. 99-226 LAWS OF FLORIDA Ch. 99-226

SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1221Q SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 88,579
FROM COASTAL PROTECTION TRUST FUND . . . . 1,538
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . 9,232
FROM GRANTS AND DONATIONS TRUST FUND . . 18,609
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . 47,033
FROM SAVE THE MANATEE TRUST FUND . . . . 16,922

1221R SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . 1,248

1221S SPECIAL CATEGORIES
SPECIAL STUDIES/RESEARCH PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . 500,000

1221T SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . 414,553

1221U DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 525,540
FROM GRANTS AND DONATIONS TRUST FUND . . 151,893
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . 602,521

1221V FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM GRANTS AND DONATIONS TRUST FUND . . 211,500

1221W FIXED CAPITAL OUTLAY
CRYSTAL RIVER BUFFER PRESERVE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . 50,000

1221X FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND . . 2,332,000

1221Y GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND . . 300,000

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 1221A through 1221AB, the Division of Marine Resources will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore the desired natural functions of Florida's marine and estuarine environments and the diversity of fish and wildlife populations:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number of reported cases of sickness/ death from shellfish consumption directly related to seafood harvested from contaminated waters or to actions by fishermen, packing houses, or seafood dealers not in compliance with state regulations..................48/3</td>
<td></td>
</tr>
<tr>
<td>2. Increase in the number of marine fisheries stocks reported as stable or increasing..113</td>
<td></td>
</tr>
<tr>
<td>3. Reduction in the manatee mortality rate=.1%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1221A, 1221B, 1221C, 1221E, 1221F, 1221G, 1221N, and 1221U shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language has been vetoed by the Governor.
### WATER FACILITIES, DIVISION OF

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Ecosystem Management and Restoration Trust Fund</th>
<th>From Grants and Donations Trust Fund</th>
<th>From Land Acquisition Trust Fund</th>
<th>From Minerals Trust Fund</th>
<th>From Non-Mandatory Land Reclamation Trust Fund</th>
<th>From Permit Fee Trust Fund</th>
<th>From Water Quality Assurance Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1222</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SALARIES AND BENEFITS</td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<td><strong>4,730,049</strong></td>
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<tr>
<td>POSITIONS</td>
<td>348</td>
<td></td>
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<tr>
<td><strong>1223A</strong></td>
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<td></td>
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CODING: Language **stricken** has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . . . . . . . . . . .                      103,436

1227 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND .                         1,299,027

1228 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM GRANTS AND DONATIONS TRUST FUND .                     6,534,925

1229 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND .                     2,550,000

1230 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . .          63,139
FROM GRANTS AND DONATIONS TRUST FUND .                 15,072
FROM PERMIT FEE TRUST FUND . . . . . . . . .       15,072
FROM WATER QUALITY ASSURANCE TRUST FUND .              8,451

1231 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT
FROM INLAND PROTECTION TRUST FUND . . . . .              1,285,197

1232 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM GRANTS AND DONATIONS TRUST FUND .             78,500
FROM WATER QUALITY ASSURANCE TRUST FUND .              214,897

1233 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . . . . .            700,000

1234 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND .             1,889,202

1235 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM WATER QUALITY ASSURANCE TRUST FUND .           410,000

1236 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM GRANTS AND DONATIONS TRUST FUND .             534,582

1237 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM GENERAL REVENUE FUND . . . . . . . . .             80,716
FROM GRANTS AND DONATIONS TRUST FUND .             127,338
FROM PERMIT FEE TRUST FUND . . . . . . . . .      618,093

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

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<td>GRANTS AND AIDS - STORMWATER PROJECTS</td>
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Funds in Specific Appropriation 1241A are provided for the following stormwater system grants:

- City of Sweetwater Street and Drainage Improvements: 275,000
- Hidden Lakes Storm Drainage: 275,000
- Halfway Creek Stormwater Project: 275,000
- City of South Miami: 340,000
- Monroe County Stormwater: 400,000
- City of Hollywood South Lake Stormwater Pumping Station: 40,000

1242 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

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1242A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

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CODING: Language has been vetoed by the Governor.
1242B  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
EGMONT KEY BEACH STABILIZATION -
HILLSBOROUGH COUNTY
FROM GENERAL REVENUE FUND ... 250,000

1242C  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
LEON COUNTY AQUIFER PROTECTION ASSESSMENT
FROM WATER QUALITY ASSURANCE TRUST FUND ... 386,000

1242D  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GRANTS AND AIDS - TRANSPORTATION
MITIGATION PROJECTS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND ................. 8,720,783

Funds are provided in Specific Appropriation 1242D
to implement mitigation requirements for Department
of Transportation projects. When selecting
mitigation options, priority attention shall be
given to Surface Water Improvement and Management
priority waterbodies and other unfunded state or
water management district restoration needs.

1242E  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
CITY OF CENTER HILL WATER SYSTEM
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND ................. 225,000

1242F  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GULF COUNTY - ST. JOSEPH PENINSULA
FROM GENERAL REVENUE FUND ............ 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND ... 550,000

1243  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND ............. 17,185,000
FROM GRANTS AND DONATIONS TRUST FUND ... 550,000

Funds in Specific Appropriation 1243 are provided
for wastewater system grants to the following
counties and municipalities:

Carrabelle Wastewater System .............. 150,000
City of LaBelle Wastewater System
Improvements Phase 2 ................... 2,100,000
City of Moore Haven Wastewater System ... 100,000
City of West Miami Wastewater System ... 485,000
East Palata Water System ................ 475,000
Enterprise Wastewater Utility at Stone Island ... 625,000
Glen St. Mary Water/Sewer System ........ 250,000
Greensboro Water System ................ 175,000
Groveland Utility System Improvement, Lake County ... 250,000
Homosassa Wastewater Treatment System ... 250,000
Lake Greenhouse Water Pollution Trust Fund ... 250,000
Macclenny Park Place Sewer & Drainage ... 250,000
Hudson Wastewater System ................ 425,000
Huntington Water and Sewer System ....... 80,000
Municipal Wastewater System-City of High Springs ........ 1,750,000
Osceola Creek Wastewater District .......... 250,000
Septic Tank Replacement, St. Johns County .... 250,000
Septic Tank Replacement, Phillippi Creek ... 250,000
Sewer System Improvement, Sarasota County .... 2,000,000
Wakulla County Sewer & Drainage ........ 375,000
Walton County Wastewater ................ 1,500,000
Zolfo Springs Wastewater Treatment Plant ...... 250,000
Sewer Collection System Installation, Miami Shores Village ... 500,000

1243A  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
PENSACOLA BEACH-HURRICANE OPAL REPAIR PIER
FROM GENERAL REVENUE FUND .............. 500,000

From the funds in Specific Appropriations 1222 through 1243A, the Water Resources Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to regulate, manage, conserve and protect the state’s drinking water, surface and ground water resources, wetlands, beaches, and lands reclaimed after mining activities:

| Performance | FY 1999-2000 |

315

CODING: Language has been vetoed by the Governor.
Measures - Outcomes               Standards       
|——————————————————————————————————————————————————|
|                                                  |
|Percentage of public water systems with no        |
|significant (public health-based) drinking water  |
|quality problems ....................... 90%      |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1222, 1223A, 1223B, 1225A, and 1237 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WASTE MANAGEMENT, DIVISION OF 

1244   SALARIES AND BENEFITS             POSITIONS         266
FROM GENERAL REVENUE FUND . . . . . . . .        74,930
FROM INLAND PROTECTION TRUST FUND . . . . . 4,529,407
FROM GRANTS AND DONATIONS TRUST FUND . . . . 1,961,663
FROM PERMIT FEE TRUST FUND . . . . . . . .       69,834
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,902,082
FROM WATER QUALITY ASSURANCE TRUST FUND .   3,689,157

1245A  OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . .   23,562
FROM INLAND PROTECTION TRUST FUND . . . .                       23,780
FROM GRANTS AND DONATIONS TRUST FUND . . . 509,742
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 75,000
FROM WATER QUALITY ASSURANCE TRUST FUND .          12,000

1245B  EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . .     5,351
FROM INLAND PROTECTION TRUST FUND . . . .                        660,791
FROM GRANTS AND DONATIONS TRUST FUND . . . 634,856
FROM PERMIT FEE TRUST FUND . . . . . . . . . .     6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND . 360,289
FROM WATER QUALITY ASSURANCE TRUST FUND .    601,411

From the funds in Specific Appropriation 1245B, $100,000 from the Water Quality Assurance Trust Fund is provided for legal costs and other expenses associated with the permit denial for the AES Hazardous Waste Facility.

1246  AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND . 600,000

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1247  AID TO LOCAL GOVERNMENTS
      PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL
      FROM INLAND PROTECTION TRUST FUND . . . . 6,000,000

1247A OPERATING CAPITAL OUTLAY
      FROM INLAND PROTECTION TRUST FUND . . . . 52,954
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 61,292
      FROM WATER QUALITY ASSURANCE TRUST FUND . . 61,292

1248  SPECIAL CATEGORIES
      ACQUISITION OF MOTOR VEHICLES
      FROM WATER QUALITY ASSURANCE TRUST FUND . . 12,011

1249  SPECIAL CATEGORIES
      STORAGE TANK COMPLIANCE VERIFICATION
      FROM INLAND PROTECTION TRUST FUND . . . . 8,000,000

1250  SPECIAL CATEGORIES
      TRANSFER TO DEPARTMENT OF TRANSPORTATION
      FOR ADOPT-A-HIGHWAY PROGRAM
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 100,000

1251  SPECIAL CATEGORIES
      TRANSFER TO DEPARTMENT OF HEALTH FOR
      BIOMEDICAL WASTE REGULATION
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 880,000

1252  SPECIAL CATEGORIES
      GRANTS AND AIDS - SOUTHERN WASTE
      INFORMATION EXCHANGE CLEARINGHOUSE
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 300,000

1253  SPECIAL CATEGORIES
      GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 300,000

1254  SPECIAL CATEGORIES
      DEMONSTRATION PROJECT FOR RECYCLING
      MERCURY-CONTAINING DEVICES
      FROM SOLID WASTE MANAGEMENT TRUST FUND . . 100,000

1255  SPECIAL CATEGORIES
      FEDERAL WASTE PLANNING GRANTS
      FROM GRANTS AND DONATIONS TRUST FUND . . 483,500

1256  SPECIAL CATEGORIES
      HAZARDOUS WASTE CLEANUP
      FROM WATER QUALITY ASSURANCE TRUST FUND . . 6,327,514

1257  SPECIAL CATEGORIES
      HAZARDOUS WASTE SITES RESTORATION
      FROM GRANTS AND DONATIONS TRUST FUND . . 2,000,000

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1258 SPECIAL CATEGORIES
INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . . . . 49,000,000

1259 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF TRANSPORTATION/
RESEARCH AND DEMONSTRATION PROJECTS
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 150,000

1260 SPECIAL CATEGORIES
POLLUTION RESTORATION CONTRACTS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND . . . . . . . . 200,000

1261 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 2,278,598

1262 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND . . 12,398,232

1263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . . . . 25,485
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 12,717
FROM WATER QUALITY ASSURANCE TRUST FUND . . 30,996

1264 SPECIAL CATEGORIES
TRANSFER TO OTHER AGENCIES FOR
IMPLEMENTATION OF HOUSE BILL 1671
FROM WATER QUALITY ASSURANCE TRUST FUND . 231,092

1265 SPECIAL CATEGORIES
TRANSFER TO BOARD OF REGENTS - RESEARCH
AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 500,000

1266 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - RECYCLABLE MATERIALS
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 596,537

1267 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - SOLID
WASTE TAX COLLECTION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 110,000

1268 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF EDUCATION SOLID
WASTE PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 139,135

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1269 SPECIAL CATEGORIES
BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 200,000

1271 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . . . . 13,276,149
FROM GRANTS AND DONATIONS TRUST FUND . . 1,381,866

1272 SPECIAL CATEGORIES
TRANSFER TO AUDITOR GENERAL - PETROLEUM CLEANUP AUDIT
FROM INLAND PROTECTION TRUST FUND . . . . 1,500,000

Funds in Specific Appropriation 1272 are provided to continue audits of all or part of applications for reimbursement for cleanup of petroleum contamination sites.

1272A SPECIAL CATEGORIES
REMEDIAITION OF BROWNFIELD SITE - CITY OF CLEARWATER
FROM INLAND PROTECTION TRUST FUND . . . . 300,000

1272B SPECIAL CATEGORIES
ORANGE COUNTY WATER REMEDIATION PROGRAM
FROM WATER QUALITY ASSURANCE TRUST FUND . . . 100,000

1273 DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER
FROM INLAND PROTECTION TRUST FUND . . . . 272,806
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 585,389

1274 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,000,000

1275 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND . . . . 92,000,000

From the funds in Specific Appropriation 1275, up to $1,500,000 and no more than $300,000 per site shall be used for a pilot program to fund five (5) low priority petroleum contaminated sites for remediation by way of innovative products and processes.

From the funds in Specific Appropriation 1275, up to $500,000 shall be used to accelerate remediation of the Elberta Crate site in order to relieve regional stormwater run-off flooding of the Gaines Street corridor.

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriation 1275, up to $500,000 is provided for the Panama City Port Authority for testing and developing a remediation plan for the Panama City/Bay County intermodal economic development project.

From the funds in Specific Appropriation 1275, $250,000 is provided for Miami Shores Village Underground Storage Tank Cleanup.

1276 FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 23,000,000

From the funds in Specific Appropriation 1276, $275,000 is provided to the Southern Waste Information Exchange for the purpose of funding the following Special Waste Recovery Projects:

Electronic Equipment Recycling Collection Project.................... 125,000
Wood Pallet and Industrial Wood Waste Collection and Recovery Project................................. 75,000
Waste Reduction in Florida's Hotel Motel Industry Project............. 75,000

Funds in Specific Appropriation 1276 for innovative grants funding may be used for implementation of source-separation recycling systems in Florida schools, community colleges and universities, and for a competitive grant to a county, or to two or more cooperating counties, for the purpose of contracting with a private company to recycle mixed glass cullet in the South Florida area either through optical color separation or other equivalent beneficiation or reuse technologies.

1277 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION
FROM SOLID WASTE MANAGEMENT TRUST FUND . . 1,600,000

From the funds in Specific Appropriation 1277, $600,000 shall be used to implement pilot projects to be administered by Keep Florida Beautiful, Inc., in support of the Governor's Front Porch Florida Initiative. Each project shall be used to further develop best practices for cleaning up urban communities and to measure their effectiveness. Each project shall facilitate the removal of debris and to conduct other clean up activities designed to improve the quality of life of residents and support existing businesses, as well as to encourage new
economic development and to contribute to the reduction of crime. No more than $300,000 may be used for each pilot project.

From the funds in Specific Appropriation 1277, $2,000 is provided for the Beaches Are Not Ashtrays Project.

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<td>Holmes County Landfill Closure</td>
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<td>1277C</td>
<td>Sumter County Solid Waste Facility</td>
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<td>1277D</td>
<td>Petroleun Contamination Cleanup, Suwannee County</td>
<td>$125,000</td>
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From the funds in Specific Appropriations 1244 through 1277D, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect public health and the environment through promotion of sound waste management practices:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage and number of contaminated sites (known state program sites) with rehabilitation underway</td>
<td>95%/10</td>
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</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1244, 1277A, 1277B, 1277C, and 1277D provide funds for the Beaches Are Not Ashtrays Project, the Holmes County Landfill Closure, the Sumter County Solid Waste Facility, and the Petroleun Contamination Cleanup, respectively.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1245A, 1245B, 1247A, and 1273 shall have budget transfer, flexibility provided in subsection 216.292(4), Florida Statutes.

RECREATION AND PARKS, DIVISION OF

<table>
<thead>
<tr>
<th>1278</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>1,055</th>
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<tbody>
<tr>
<td></td>
<td>FROM CONSERVATION AND RECREATION LANDS</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>TRUST FUND</td>
<td></td>
<td>2,438,463</td>
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<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>34,921</td>
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<tr>
<td></td>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td></td>
<td>978,731</td>
</tr>
<tr>
<td></td>
<td>FROM STATE PARK TRUST FUND</td>
<td></td>
<td>32,737,683</td>
</tr>
</tbody>
</table>

| 1281A | OTHER PERSONAL SERVICES | FROM CONSERVATION AND RECREATION LANDS |         | 44,800 |
|       | FROM LAND ACQUISITION TRUST FUND |           |         | 324,000 |
|       | FROM STATE PARK TRUST FUND      |           |         | 98,000  |

| 1281B | EXPENSES | FROM CONSERVATION AND RECREATION LANDS |         | 617,830 |
|       |          | FROM LAND ACQUISITION TRUST FUND       |         | 10,000  |
|       |          | FROM STATE PARK TRUST FUND              |         | 1,896,741 |

| 1282 | AID TO LOCAL GOVERNMENTS | GRANTS AND AIDS - PAYMENTS TO COUNTIES FOR CROSS FLORIDA BARGE CANAL LANDS |       | 2,088,000 |
|      | FROM LAND ACQUISITION TRUST FUND |           |       |

Funds provided in Specific Appropriation 1282 are to be used to make the final payment for those monies owed by the state for lands impacted by the Cross Florida Barge Canal.

| 1283 | AID TO LOCAL GOVERNMENTS | BOATING IMPROVEMENTS - CURRENT |       | 4,571,169 |
|      | FROM MARINE RESOURCES CONSERVATION TRUST FUND |           |       |

| 1283A | OPERATING CAPITAL OUTLAY | FROM CONSERVATION AND RECREATION LANDS |       | 398,120 |
|       | FROM LAND ACQUISITION TRUST FUND |           |       | 10,000  |
|       | FROM STATE PARK TRUST FUND      |           |       | 204,954  |

| 1283B | LUMP SUM | PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS |       | 1,924,753 |
|       | FROM CONSERVATION AND RECREATION LANDS | TRUST FUND |           | 538,879 |
|       | FROM GRANTS AND DONATIONS TRUST FUND |           |       |
|       | FROM LAND ACQUISITION TRUST FUND |           | 1,594,731 |
|       | FROM STATE PARK TRUST FUND |           | 12,137,613 |

From funds in Specific Appropriation 1283B, $100,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>LUMP SUM</td>
<td>124,667</td>
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<tr>
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<tr>
<td>special categories</td>
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<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>1,125,000</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<tr>
<td>DISTRIBUTION OF SURCHARGE FEES</td>
<td>550,000</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<tr>
<td>DISBURSE DONATIONS</td>
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<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
<td>250,000</td>
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<tr>
<td>MANAGEMENT OF WATER CONTROL STRUCTURES</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<tr>
<td>CONTROL OF INVASIVE EXOTICS</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<td>PURCHASES FOR RE SALE</td>
<td>1,496,420</td>
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<tr>
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<tr>
<td>RISK MANAGEMENT INSURANCE</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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<td>FROM STATE PARK TRUST FUND</td>
<td>1,669,282</td>
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<td>INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM</td>
<td>850,000</td>
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<td>FROM CONSERVATION AND RECREATION LANDS TRUST FUND</td>
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<tr>
<td>LAND USE PROCEEDS DISBURSEMENTS</td>
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<tr>
<td>FROM STATE PARK TRUST FUND</td>
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<tr>
<td>DATA PROCESSING SERVICES</td>
<td>950,832</td>
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<tr>
<td>ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER</td>
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</tr>
<tr>
<td>FROM STATE PARK TRUST FUND</td>
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</tr>
</tbody>
</table>

CODING: Language **stricken** has been vetoed by the Governor.
1296A FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND ........ 2,720,420
Funds in Specific Appropriation 1296A shall be allocated as follows:
Chief Tomokie/Tomoka State Park............ 100,000
Gasparilla Island State Recreation Area
Seawall Restoration........................ 600,000
MacArthur Beach State Park Dune
Crossovers................................. 197,250
Pasco County State Park..................... 837,170
Ravine State Gardens Park Improvement... 158,000
Rookery Bay National Estuarine Research
Environmental Learning Center............ 828,000

1297 FIXED CAPITAL OUTLAY
ACQUISITION OF RAILROAD RIGHTS OF WAY
FROM FLORIDA PRESERVATION 2000 TRUST
FUND ........................................ 3,900,000

1298 FIXED CAPITAL OUTLAY
TRAILS DEVELOPMENT - STATEWIDE
FROM LAND ACQUISITION TRUST FUND ....... 1,269,595

1299 FIXED CAPITAL OUTLAY
GREENWAYS DEVELOPMENT - STATEWIDE
FROM LAND ACQUISITION TRUST FUND ....... 250,000

1300 FIXED CAPITAL OUTLAY
KISSIMMEE PRAIRIE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND .................................. 1,100,000

1300A FIXED CAPITAL OUTLAY
ANCLOTE KEY LIGHTHOUSE
FROM LAND ACQUISITION TRUST FUND ....... 450,000

1301 FIXED CAPITAL OUTLAY
PARK DEVELOPMENT
FROM LAND ACQUISITION TRUST FUND ....... 4,000,000

1302 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FLORIDA PRESERVATION 2000 TRUST
FUND ........................................ 8,700,000

1302A FIXED CAPITAL OUTLAY
NAVARRE BEACH STATE PARK DEVELOPMENT
FROM GENERAL REVENUE FUND ............. 3,000,000
FROM LAND ACQUISITION TRUST FUND ....... 3,000,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1302B FIXED CAPITAL OUTLAY
FANNING SPRINGS MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . . . . 500,000

1302C FIXED CAPITAL OUTLAY
RAINBOW SPRINGS STATE RECREATION AREA - PLANNING AND DESIGN
FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

1303 FIXED CAPITAL OUTLAY
GREENWAYS FACILITY REPAIR AND MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . . . . 500,000

1304 FIXED CAPITAL OUTLAY
DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES
FROM LAND ACQUISITION TRUST FUND . . . . . 400,000

1305 FIXED CAPITAL OUTLAY
ALAFIA RIVER LONESOME MINE - RECREATIONAL DEVELOPMENT
FROM LAND ACQUISITION TRUST FUND . . . . . 1,000,000

1306 FIXED CAPITAL OUTLAY
PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS
FROM LAND ACQUISITION TRUST FUND . . . . . 500,000

1307 FIXED CAPITAL OUTLAY
TOPSAIL HILL REPAIRS AND SECURITY MEASURES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . . . 1,000,000

1308 FIXED CAPITAL OUTLAY
LAKE LOUISA STATE PARK DEVELOPMENT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . . . 1,200,000

1309 FIXED CAPITAL OUTLAY
RENOVATE STATE PARK CABINS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . . . . 100,000

1310 FIXED CAPITAL OUTLAY
CLOSURE AND RESTRUCTURING OF INGLIS CANAL LOCK
FROM LAND ACQUISITION TRUST FUND . . . . . 1,845,000

1311 FIXED CAPITAL OUTLAY
GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,800,000

CODING: Language stricken has been vetoed by the Governor.
1313   FIXED CAPITAL OUTLAY
   MYAKKA STATE PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  500,000

1313A FIXED CAPITAL OUTLAY
   FT. GEORGE ISLAND PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  675,000

1314   FIXED CAPITAL OUTLAY
   AVALON STATE PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  688,000

1314A FIXED CAPITAL OUTLAY
   ANCLETE KEY STATE PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  565,000

1314B FIXED CAPITAL OUTLAY
   PERDIDO PITCHER PLANT PRAIRIE STATE PARK
   DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  230,000

1314C FIXED CAPITAL OUTLAY
   BIG SHOALS STATE PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  150,000

1314D FIXED CAPITAL OUTLAY
   TALBOT ISLAND STATE PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  936,500

1316   FIXED CAPITAL OUTLAY
   ST. JOHN’S LOOP TRAILHEAD NORTH
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  379,040

1318   FIXED CAPITAL OUTLAY
   PARK DEVELOPMENT - HOMOSASSA SPRINGS
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  250,000

1318A FIXED CAPITAL OUTLAY
   SILVER RIVER PARK DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  1,315,000

1318B FIXED CAPITAL OUTLAY
   CAMP HELEN DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  1,000,000

1319   FIXED CAPITAL OUTLAY
   SAVANNAS STATE RESERVE DEVELOPMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  1,100,000

1320   FIXED CAPITAL OUTLAY
   PARTNERSHIP IN PARKS/STATE MATCH
   FROM LAND ACQUISITION TRUST FUND . . . . . . . . .  400,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1321 FIXED CAPITAL OUTLAY
   REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
   FROM LAND ACQUISITION TRUST FUND . . . . . 500,000

1322 FIXED CAPITAL OUTLAY
   GRANTS AND DONATIONS SPENDING AUTHORITY
   FROM GRANTS AND DONATIONS TRUST FUND . . . 2,000,000

1323 FIXED CAPITAL OUTLAY
   FACILITY REPAIR NEEDS - STATEWIDE
   FROM LAND ACQUISITION TRUST FUND . . . . . 3,000,000

1324 FIXED CAPITAL OUTLAY
   RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE
   FROM LAND ACQUISITION TRUST FUND . . . . . 1,717,000

1325 FIXED CAPITAL OUTLAY
   DEBT SERVICE
   FROM LAND ACQUISITION TRUST FUND . . . . . 28,709,563

1326 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
   FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
   FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . . . . . . . . . . . 7,898,007
   FROM LAND ACQUISITION TRUST FUND . . . . . 4,345,000

Funds in Specific Appropriation 1326 are provided for projects identified on the Applicant Priority List for the current Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.

1327 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
   NATIONAL RECREATIONAL TRAIL GRANTS
   FROM GRANTS AND DONATIONS TRUST FUND . . . 1,600,000

1327A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
   HONEYMOON ISLAND DUNEDIN CAUSEWAY RESTORATION
   FROM LAND ACQUISITION TRUST FUND . . . . . 300,000

1327B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
   SISTER CREEK AQUATIC PARK ENHANCEMENT
   FROM LAND ACQUISITION TRUST FUND . . . . . 2,000,000

CODING: Language stricken has been vetoed by the Governor.
Funds in Specific Appropriation 1327C are provided for the following public recreation grants which provide direct public benefits and emphasize local government sponsorship and support. Grant recipients must submit a Florida Recreation Development Assistance Program application and provide a project plan and budget for the completion and on-going operating costs of the project.

A Family Empowerment Community Center, Quincy.................................. 200,000
Acreage Community Park-Indian Trail Improvement District.................... 200,000
Amelia Earhart Park, Dade County.................................. 200,000
Amelia Beach Park Enhancements, Monroe County............................... 100,000
Babe Ruth Baseball 1999 National World Series, Tallahassee..................... 100,000
Barber Street Park, Sebastian........... 200,000
Beach Community Center, City of Ft. Lauderdale............................ 200,000
Bicentennial Recreation Complex, Oldsmar.................................. 150,000
Big Tree Rd. Ballfield/Recreation Area Development, Volusia County......... 101,582
Biscayne Park Family Project, Dade County.................................. 130,000
Biscayne Athletic Complex, Broward County............................... 300,000
Bocceball Bridge Project, City of Cantonment.................................. 62,000
Centennial Park........................................ 200,000
Chetehatchee Bay Recreation Facility.................................. 200,000
Clermont Center Complex...................................... 100,000
City of Aventura Park Site Purchase.................................. 200,000
City of Miramar Center.................................. 100,000
Colorado Park, Indian River County.................................. 60,000
Community Sports Complex Improvements, Coral Springs........................ 100,000
Coral Springs Gymnasium, Broward County.................................. 200,000
Coral Springs Family Complex of Glades and Olds Playground............. 100,000
Crestview Twin Hill Park, Okaloosa County.................................. 300,000
Croom Park, Sumter County.................................. 87,000
Cross Seminole Trail, Seminole County.................................. 200,000
Dee Park, Panama City Beach.......................... 50,000
Deltona Ball Park/Deque League/Hernando.................................. 100,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Dog Island Replace Ferry/Pubic Dock</td>
<td>125,000</td>
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<tr>
<td>Duck Point Park, Indian River</td>
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</tr>
<tr>
<td>Earl Brown Park Sports Facilities Improvement</td>
<td>200,000</td>
</tr>
<tr>
<td>Environmental Learning Center, Kabasee</td>
<td>98,000</td>
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<tr>
<td>Environmental Learning Center, Boardwalk</td>
<td>200,000</td>
</tr>
<tr>
<td>Fairview Park Improvement, Okaloosa County</td>
<td>100,000</td>
</tr>
<tr>
<td>Florida City Park</td>
<td>136,100</td>
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<tr>
<td>Florida Keys Marina, Master Plan</td>
<td>200,000</td>
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<tr>
<td>Fort Myers/Lee County Ballpark Facility</td>
<td>200,000</td>
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<tr>
<td>Ft. Lauderdale Stadium</td>
<td>200,000</td>
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<tr>
<td>Ft. Lauderdale Community Center</td>
<td>200,000</td>
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<tr>
<td>Hallandale Community Center</td>
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<td>Heritage Park Foundation, Land O' Lakes</td>
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<td>Heritage Park Foundation, City of Park</td>
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<tr>
<td>Holly Hill Gymnasium/Activity Center</td>
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<tr>
<td>Hopkins Landing Park at Lake Talquin</td>
<td>10,670</td>
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<tr>
<td>Indian River Park, North Indian River</td>
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<tr>
<td>Ingram Park &amp; Gymnasium, Martin County</td>
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<tr>
<td>James Weldon Johnson &amp; A. Philip Memorial Park</td>
<td>140,000</td>
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<tr>
<td>Joseph Carter Park, City of Fort Lauderdale</td>
<td>200,000</td>
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<tr>
<td>Jupiter Riverwalk</td>
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<tr>
<td>Kendall Wellfield Soccer Park Phase 2</td>
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<tr>
<td>Lake Okahumpa S-44 Park</td>
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<tr>
<td>Legion Park, Dade County</td>
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<tr>
<td>Linton International Park</td>
<td>200,000</td>
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<td>Linton Park</td>
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<tr>
<td>Marion County 4th Street Athletes</td>
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<tr>
<td>Martin County YMCA Pool Complex</td>
<td>200,000</td>
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<tr>
<td>Marjory Stoneman Douglas Museum</td>
<td>200,000</td>
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<tr>
<td>Martin River Launch Ramps and Dockers</td>
<td>200,000</td>
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</table>

CODING: Language **stricken** has been vetoed by the Governor.
### Specific Appropriation

- **Broward County**: $100,000
- **Niles Gardens**: $200,000
- **North Shore Park Youth Center**: $200,000
- **North Shorecrest Park, Dade County**: $200,000
- **Northbank Regional Riverfront Park, Duval County**: $200,000
- **Northwest Jacksonville Regional Training and Development Center**: $200,000
- **Palm Beach Zoo at Dreher Park**: $200,000
- **Palma Sola Botanical Park**: $100,000
- **Pasco County Coastal Preserve**: $100,000
- **Patricia A. Mishcon Athletic Field**: $200,000
- **Peanut Island Park**: $100,000
- **Pinehurst Park Improvement**: $200,000
- **Police Athletic League, City of Port St. Lucie**: $200,000
- **Port Orange Bushman Urban Stormwater Wetlands Enhancement Park**: $200,000
- **Property Purchase for Park Facilities, City of Sebastian, Indian River County**: $200,000
- **Recreation Center, City of Port St. Lucie**: $200,000
- **Recreation Trail/Bike Path Pensacola Beach and Navarre Beach, Escambia**: $200,000
- **Regional Park, Martin County**: $200,000
- **Riverview Park Land Acquisition, City of Sebastian**: $200,000
- **Rosemary Beach, City of Port St. Lucie**: $200,000
- **Roth Park, City of Port St. Lucie**: $200,000
- **Royal Palm Beach Tr, City of Margate**: $200,000
- **Russell Harbor Landing/Recreation Area, City of Milford, Santa Rosa Co.**: $200,000
- **Sailors Creek**: $200,000
- **Santa Rosa Island Recreational Trail**: $200,000
- **Savannah Riverfront Children's Park, Aiken County**: $200,000
- **Sebastian Riverfront Development, Indian River County**: $200,000
- **Sherwood Park**: $200,000
- **Silver Shore Park, City of Nokomis**: $200,000
- **South Community Park**: $200,000
- **South Levy Recreational Park Trail/Bike Path**: $200,000
- **Spanish Trail Park Pavilion Park, Okaloosa County**: $200,000
- **Sports Park, City of Lehigh Acres**: $200,000
- **Sunbeam Park, North Indian River**: $200,000
- **Sunrise Tennis Club Park**: $200,000
- **Temple Terrace Magic Center**: $200,000
- **Tennis Center Complex, City of Palm Beach Gardens**: $200,000
- **Tequesta Trace Park/City of Weston**: $200,000
- **Three Lakes Park Soccer Complex, Miami**: $200,000

**Coding:** Language in strikethrough has been vetoed by the Governor.
From the funds in Specific Appropriations 1278 through 1327C, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance, and restore natural functions and diversity of Florida's marine and estuarine environment, to meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained, and to protect the people, the environment and the natural resources through enforcement, education, and public service:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Increase the acreage available for public recreation</td>
<td>2%</td>
</tr>
<tr>
<td>2. Increase in attendance at state parks</td>
<td>1.3%</td>
</tr>
<tr>
<td>3. Number of state parks managed</td>
<td>151</td>
</tr>
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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1278, 1281A, 1281B, 1283A, 1283B and 1296 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 1328 through 1335, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the air resources of the state, to mitigate air pollution and to maintain or improve air quality:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual average percentage of time monitored</td>
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CODING: Language stricken has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

<table>
<thead>
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<th>population breathes good quality air ..... 80%</th>
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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1328, 1329A, 1329B, 1331A, and 1335 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

LAW ENFORCEMENT, DIVISION OF

1336 SALARIES AND BENEFITS POSITIONS 617
FROM GENERAL REVENUE FUND . . . . . . . . 18,342,304
FROM COASTAL PROTECTION TRUST FUND . . . 2,694,840
FROM INLAND PROTECTION TRUST FUND . . . 412,238
FROM GRANTS AND DONATIONS TRUST FUND . . 1,054,029
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 6,975,559
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . 323,909

1338A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS
FROM COASTAL PROTECTION TRUST FUND . . . . 366,311

1338B LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - LAW ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . . . 5,600
FROM COASTAL PROTECTION TRUST FUND . . . 520,536
FROM INLAND PROTECTION TRUST FUND . . . 60,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 153,104
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . 47,324

1338C LUMP SUM UNIFORM PATROL
FROM GENERAL REVENUE FUND . . . . . . . . 755,623
FROM COASTAL PROTECTION TRUST FUND . . . 883,448
FROM GRANTS AND DONATIONS TRUST FUND . . 385,305
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . 257,800

1338D LUMP SUM INVESTIGATIONS
FROM COASTAL PROTECTION TRUST FUND . . . . 50,400

1338E LUMP SUM INSPECTIONS
FROM GENERAL REVENUE FUND . . . . . . . . 190,532
FROM COASTAL PROTECTION TRUST FUND . . . 32,413
FROM GRANTS AND DONATIONS TRUST FUND . . 40,574

CODING: Language struck has been vetoed by the Governor.
**SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION**

**SPECIFIC APPROPRIATION**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1338F</td>
<td>LUMP SUM AVIATION</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
</tr>
<tr>
<td>1338G</td>
<td>LUMP SUM BOATING SAFETY</td>
<td>FROM GENERAL REVENUE FUND . . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND . . . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1338H</td>
<td>LUMP SUM MARINE PATROL - TALLAHASSEE OFFICE</td>
<td>POSITIONS 1</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1338I</td>
<td>SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES</td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1338J</td>
<td>SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1338K</td>
<td>SPECIAL CATEGORIES BOATING RELATED ACTIVITIES</td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1339</td>
<td>SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP</td>
<td>FROM WATER QUALITY ASSURANCE TRUST FUND .</td>
</tr>
<tr>
<td>1340</td>
<td>SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES</td>
<td>FROM GENERAL REVENUE FUND . . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND . . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
</tr>
<tr>
<td>1340A</td>
<td>SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL</td>
<td>FROM GENERAL REVENUE FUND . . . . . . . . .</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM COASTAL PROTECTION TRUST FUND . . . .</td>
</tr>
</tbody>
</table>

**CODING:** Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 1336 through 1345, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percentage of boating accidents by</td>
<td></td>
</tr>
</tbody>
</table>
individuals who have received boating
safety training/individuals who have
not received training.....................36%/64%

Number/percent of known hazardous substance
dump sites and petroleum spills whereby action
(other than criminal investigation) was
taken to reduce, control, or eliminate
risk to public health and the
environment....................................1,430/48%

Additional approved performance measures and
standards are established in the FY 1999-00
Implementing Bill and are incorporated herein by
reference. The performance-based program
appropriations in Specific Appropriations 1336,
1338A, 1338C, 1338D, 1338E, 1338F, 1338G, and 1345
shall have budget transfer flexibility provided in
subsection 216.292(4), Florida Statutes.

MARINE FISHERIES COMMISSION

1345A SALARIES AND BENEFITS POSITIONS 10
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 590,196

1345B OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 31,562

1345C EXPENSES
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 193,032

1345D OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 1,246

1345E SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 2,124

1345F DATA PROCESSING SERVICES
ENVIRONMENTAL PROTECTION MANAGEMENT
INFORMATION CENTER
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . . . . . . . . . . . . . . . . 18,303

CODING: Language stricken has been vetoed by the Governor.
### 1346 Salaries and Benefits

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>162</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td></td>
<td>376,554</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td></td>
<td>90,640</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td></td>
<td>1,446,315</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td></td>
<td>4,646,088</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>788,477</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>376,554</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>90,640</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>1,446,315</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>4,646,088</td>
</tr>
</tbody>
</table>

### 1347 Other Personal Services

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>1,500</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>83,000</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>59,000</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>351,259</td>
</tr>
</tbody>
</table>

### 1348 Expenses

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>121,109</td>
</tr>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>53,308</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>93,212</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>497,614</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>2,068,663</td>
</tr>
</tbody>
</table>

### 1349 Operating Capital Outlay

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>16,510</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>194,260</td>
</tr>
</tbody>
</table>

### 1350 Special Categories

**Acquisition of Motor Vehicles**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>86,312</td>
</tr>
</tbody>
</table>

### 1351 Special Categories

**Enhanced Wildlife Management**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Game Trust Fund</td>
<td>68,892</td>
</tr>
</tbody>
</table>

### 1352 Special Categories

**Environmental Education Grants and Activities**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>1,172,750</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1352, $25,000 is provided for the Tropical Garden Education Network and $100,000 is provided for the Young at the Children's Museum Broward County.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1353 SPECIAL CATEGORIES
ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . 641,540

1354 SPECIAL CATEGORIES
PAYMENT OF REWARDS
FROM NON-GAME WILDLIFE TRUST FUND . . . . . . . . . . 5,000

1355 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . 141
FROM LAND ACQUISITION TRUST FUND . . . . . 384
FROM NON-GAME WILDLIFE TRUST FUND . . . . . 4,524
FROM STATE GAME TRUST FUND . . . . . . . . . . 22,348

1356 SPECIAL CATEGORIES
TRANSFER TO STATE GAME TRUST FUND
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . 188,454
FROM NON-GAME WILDLIFE TRUST FUND . . . . 348,227

1356A SPECIAL CATEGORIES
ENVIRONMENTAL EDUCATION DISPLAYS/ENVIRONMENTAL LEARNING CENTER
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . 99,000

Funds provided in Specific Appropriation 1356A are for environmental education displays and kiosks at the Environmental Learning Center.

1357 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM STATE GAME TRUST FUND . . . . . . . . . . 45,898

1358 FIXED CAPITAL OUTLAY
EVERGLADES YOUTH CAMP
FROM GENERAL REVENUE FUND . . . . . . . . . . 49,000

1359 FIXED CAPITAL OUTLAY
MITIGATION PARK LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND . . . . . . . . . . 2,000,000

1359A FIXED CAPITAL OUTLAY
MITIGATION ADMINISTRATION OFFICE BUILDING
FROM LAND ACQUISITION TRUST FUND . . . . . . . . . . 165,800

1360 FIXED CAPITAL OUTLAY
10TH SERIES - PRESERVATION 2000
FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . . . . . . 8,700,000

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

### 1360A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY

- **ALACHUA COUNTY SHOOTING RANGE**
  - From State Game Trust Fund: 25,000

LAW ENFORCEMENT, DIVISION OF

1361 SALARIES AND BENEFITS

- **POSITIONS**
  - 437

- **Funds**
  - From General Revenue Fund: 20,468,741
  - From Florida Panther Research and Management Trust Fund: 314,741
  - From Non-Game Wildlife Trust Fund: 75,126
  - From State Game Trust Fund: 1,347,936

1368A LUMP SUM

- **UNIFORM PATROL**
  - From General Revenue Fund: 1,432,829
  - From Florida Panther Research and Management Trust Fund: 1,045,510
  - From State Game Trust Fund: 1,255,511

1368B LUMP SUM

- **INVESTIGATIONS**
  - From General Revenue Fund: 15,000

1368C LUMP SUM

- **INSPECTIONS**
  - From General Revenue Fund: 96,373

1368D LUMP SUM

- **AVIATION**
  - From General Revenue Fund: 153,414

1368E LUMP SUM

- **BOATING SAFETY**
  - From State Game Trust Fund: 70,928

1368F LUMP SUM

- **HUNTER EDUCATION**
  - From State Game Trust Fund: 494,160

1370 SPECIAL CATEGORIES

- **ACQUISITION AND REPLACEMENT OF PATROL VEHICLES**
  - From State Game Trust Fund: 202,000

1375 SPECIAL CATEGORIES

- **RISK MANAGEMENT INSURANCE**
  - From General Revenue Fund: 224,414
  - From Florida Panther Research and Management Trust Fund: 5,122
  - From Non-Game Wildlife Trust Fund: 970
  - From State Game Trust Fund: 8,578

From the funds in Specific Appropriations 1361

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through 1375, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number of violations ..........</td>
<td>29,130</td>
</tr>
<tr>
<td>2. Number of boating accidents</td>
<td>210</td>
</tr>
<tr>
<td>3. Number of hunting accidents</td>
<td>23</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1361, 1368A, 1368B, 1368C, 1368D, 1368E, and 1368F shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WILDLIFE, DIVISION OF

1379 SALARIES AND BENEFITS

| From Florida Panther Research and Management Trust Fund | 881,038 |
| From Non-Game Wildlife Trust Fund | 1,512,562 |
| From State Game Trust Fund | 7,617,066 |

1382A AID TO LOCAL GOVERNMENTS

| From Florida Panther Research and Management Trust Fund | 146,000 |

From the funds in Specific Appropriation 1382A, $95,000 is provided for the Busch Wildlife Sanctuary and $50,000 is provided for Octagon Wildlife Sanctuary.

1382B LUMP SUM

| From Florida Panther Research and Management Trust Fund | 97,593 |
| From Non-Game Wildlife Trust Fund | 249,009 |
| From State Game Trust Fund | 1,335,661 |

From funds in Specific Appropriation 1382B, $75,000 from the State Game Trust Fund shall be used for a conflict mitigation pilot program in areas where there exists the potential for conflict between...
private land and public land on which hunting with dogs is or may be authorized. The intent of the pilot program is to protect and to expand public hunting lands where hunting with dogs is allowed without detracting from other programs or negatively impacting private lands. Conflict mitigation measures may include, but are not limited to, the installation of fencing to isolate private property from public lands where hunting with dogs is allowed.

1382C LUMP SUM WILDLIFE POPULATIONS AND HABITAT
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . 444,958
FROM NON-GAME WILDLIFE TRUST FUND . . . . 1,180,178
FROM STATE GAME TRUST FUND . . . . . . . . 1,302,095

1382D LUMP SUM COMMERCIAL WILDLIFE MANAGEMENT AND REGULATION
FROM NON-GAME WILDLIFE TRUST FUND . . . . 33,264
FROM STATE GAME TRUST FUND . . . . . . . . 108,163

1382E SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . . . . . . 122,094
FROM NON-GAME WILDLIFE TRUST FUND . . . . 177,416
FROM STATE GAME TRUST FUND . . . . . . . . 131,705

1383 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND . . . . . . . . 1,759,704

1384 SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND . . . . . . . . 225,000

1385 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM NON-GAME WILDLIFE TRUST FUND . . . . 130,680

1386 SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND . . . . . . . . 70,423

1386A SPECIAL CATEGORIES MANAGEMENT AREA LEASE PAYMENTS
FROM STATE GAME TRUST FUND . . . . . . . . 900,000

1387 SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND . . . . . . . . 172,544

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1388 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE -
ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND ...........
100,000

1389 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND ...........
49,000

1390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND ............
2,616
FROM NON-GAME WILDLIFE TRUST FUND .......
11,354
FROM STATE GAME TRUST FUND ...........
70,441

1391 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION
AND RECREATION LANDS PROGRAM
FROM STATE GAME TRUST FUND ...........
550,000

1393 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND ...........
40,000

1394 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM STATE GAME TRUST FUND ...........
22,583

From the funds in Specific Appropriations 1379 through 1394, the Division of Wildlife will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain or enhance Florida’s diverse wildlife and to provide for responsible use of this resource:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percent change in the number of licensed resident hunters</td>
<td>(2.3%)</td>
</tr>
<tr>
<td>2. Number of wildlife viewers</td>
<td>3,630,000</td>
</tr>
<tr>
<td>3. The mean biological vulnerability score of 63 game species listed as endangered, threatened or as a species of special concern (score is from 0 to 70 and lower is better)</td>
<td>16.44</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by

CODING: Language strikes have been vetoed by the Governor.
SPECIFIC APPROPRIATION

reference. The performance-based program appropriations in Specific Appropriations 1379, 1382B, 1382C, 1382D, and 1394 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FISHERIES, DIVISION OF

1395 SALARIES AND BENEFITS POSITIONS 164 FROM STATE GAME TRUST FUND . . . . . . . . 7,289,105

1397A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INTERNATIONAL GAME FISH ASSOCIATION FROM GENERAL REVENUE FUND . . . . . . . . 75,000

1397B LUMP SUM RECREATIONAL FISHING OPPORTUNITIES FROM STATE GAME TRUST FUND . . . . . . . . 1,658,932

1397C LUMP SUM FISHERIES HABITAT REHABILITATION AND RESTORATION FROM STATE GAME TRUST FUND . . . . . . . . 404,304

1397D SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . . . . . 368,110

1398 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . . . . . 68,635

1399 SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . . . . . 1,533,454

1400 SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM STATE GAME TRUST FUND . . . . . . . . 175,000

1401 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . . . . 55,382

1401A FIXED CAPITAL OUTLAY WEST FLORIDA ANGLER OUTREACH CENTER FROM GENERAL REVENUE FUND . . . . . . . . 285,126

1401B FIXED CAPITAL OUTLAY RENOVATION - RICHLOAM FISH HATCHERY FROM GENERAL REVENUE FUND . . . . . . . . 50,000

From the funds in Specific Appropriations 1395 through 1401B, the Division of Fisheries will meet the following performance standards as required by

CODING: Language stricken has been vetoed by the Governor.
the Government Performance and Accountability Act of 1994, to maintain, enhance and provide responsible use of Florida's aquatic fisheries:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percent change in licensed resident anglers</td>
<td>.................(3.6%)</td>
</tr>
<tr>
<td>2. Number of water bodies and acres where habitat rehabilitation projects have been completed</td>
<td>................. 6/40,000</td>
</tr>
<tr>
<td>3. Percent change in licensed freshwater commercial fishermen</td>
<td>.................0.00</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1395, 1397B, and 1397C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FINANCE AND ADMINISTRATION

<table>
<thead>
<tr>
<th>1412 SALARIES AND BENEFITS POSITIONS</th>
<th>1,806</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
<td>65,460,758</td>
</tr>
<tr>
<td>TRUST FUND</td>
<td>712,294</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriations 1412 through 1427A, the Toll Operation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to efficiently operate and maintain state toll facilities:

| Performance Measures FY 1999-2000 Standards |
|--------------------------------------------|---------|

CODING: Language **stricken** has been vetoed by the Governor.
OUTCOME

Operational cost per toll transaction.........................<$0.160
Number of toll transactions..... 472,000,000

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1412 through 1415A and 1418 and 1419 shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

1413 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 4,436,469
FROM TRANSPORTATION DISADVANTAGED TRUST FUND .................. 10,000

1414 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 38,060,391
FROM TRANSPORTATION DISADVANTAGED TRUST FUND .................. 146,907

1415 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 4,482,122

1415A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 229,574

1416 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 282,254

1417 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 2,198,761

1417A SPECIAL CATEGORIES
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ................. 26,643,391

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1417B SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 7,591,256

1418 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 341,005

1419 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 661,500

1420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 12,372,779

1421 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 860,492

1422 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 2,000,000

1422A SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 3,124,500

1423 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 306,114

1424 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 200,000

1425 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND . . . . . . . . . . . . . . . 500,000

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1425A FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,000,000

1426 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 24,237,003

1426A FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,300,000

1427 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES
FROM TOLL FACILITIES REVOLVING TRUST FUND 15,947,000

From funds in Specific Appropriation 1427, up to $6,000,000 shall be advanced to the Tampa-Hillsborough County Expressway Authority for funding the design of and the advanced right-of-way acquisition for the project(s) authorized under s. 348.365, F.S., in accordance with the provisions of s. 338.251, F.S.

1427A FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 9,309,368

PLANNING AND ENGINEERING

1434 SALARIES AND BENEFITS POSITIONS 1,212
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 61,177,478

From funds in Specific Appropriations 1434 through 1442A, the Motor Carrier Compliance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to reduce occurrences of overweight commercial vehicles on the State Highway System and eliminate hazards and unsafe vehicles:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
### SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

**SPECIFIC APPROPRIATION**

Percent of commercial vehicles weighed that were overweight:
- Fixed scale weighings: 0.4%
- Portable scale weighings: 37.0%

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1434 through 1438 and 1440 through 1441A and 1442A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1435</td>
<td>Other Personal Services</td>
<td>596,538</td>
</tr>
<tr>
<td>1436</td>
<td>Expenses</td>
<td>19,616,083</td>
</tr>
<tr>
<td>1437</td>
<td>Operating Capital Outlay</td>
<td>5,918,345</td>
</tr>
<tr>
<td>1438</td>
<td>Special Categories: Acquisition of Motor Vehicles</td>
<td>335,000</td>
</tr>
<tr>
<td>1439</td>
<td>Special Categories: Consultant Fees</td>
<td>5,340,595</td>
</tr>
<tr>
<td>1440</td>
<td>Special Categories: Human Resources Development</td>
<td>2,310,877</td>
</tr>
<tr>
<td>1441</td>
<td>Special Categories: Overtime</td>
<td>690,295</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriations 1434, 1436, and 1437, 3 positions and $224,683 are contingent upon HB 1147 or similar legislation becoming law creating a Seaport Office in the Department of Transportation.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1441A SPECIAL CATEGORIES
   SALARY INCENTIVE PAYMENTS
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 196,400

1442 SPECIAL CATEGORIES
   TRANSPORTATION MATERIALS AND EQUIPMENT
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 3,816,730

1442A SPECIAL CATEGORIES
   TRANSFER FOR CONTRACTED DISPATCH SERVICES
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 510,000

1443 FIXED CAPITAL OUTLAY
   FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 164,000

1444 FIXED CAPITAL OUTLAY
   RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 650,000

1445 FIXED CAPITAL OUTLAY
   TRANSPORTATION PLANNING CONSULTANTS
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 4,252,000

1446 FIXED CAPITAL OUTLAY
   TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 420,000

1447 FIXED CAPITAL OUTLAY
   INTRASTATE HIGHWAY CONSTRUCTION
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 1,025,000

1448 FIXED CAPITAL OUTLAY
   ARTERIAL HIGHWAY CONSTRUCTION
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 1,729,852

1449 FIXED CAPITAL OUTLAY
   CONSTRUCTION INSPECTION CONSULTANTS
   FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ......................... 1,110,000

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### 1450 FIXED CAPITAL OUTLAY
**AVIATION DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
850,000

### 1451 FIXED CAPITAL OUTLAY
**RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
6,055,391

### 1452 FIXED CAPITAL OUTLAY
**PUBLIC TRANSIT DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
9,018,821

### 1453 FIXED CAPITAL OUTLAY
**RIGHT-OF-WAY LAND ACQUISITION**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
50,000

### 1454 FIXED CAPITAL OUTLAY
**SEAPORT - ECONOMIC DEVELOPMENT**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
15,000,000

### 1455 FIXED CAPITAL OUTLAY
**INTERMODAL/RAIL DEVELOPMENT/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
25,034,026

From funds in Specific Appropriation 1455, $4 million is appropriated for AMTRAK/FEC Service Development Station and Infrastructure Cost and $10 million is appropriated for the Freight Stakeholders Task Force, from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.

### 1456 FIXED CAPITAL OUTLAY
**HIGHWAY SAFETY CONSTRUCTION/GRANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
10,599,000

### 1457 FIXED CAPITAL OUTLAY
**PRELIMINARY ENGINEERING CONSULTANTS**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
1,890,000

### 1458 FIXED CAPITAL OUTLAY
**MATERIALS AND RESEARCH**
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  
11,493,022

**CODING:** Language stricken has been vetoed by the Governor.
### TURNPIKE OPERATIONS

<table>
<thead>
<tr>
<th>1467</th>
<th>SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>174</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
<td>TRUST FUND</td>
<td>9,801,330</td>
</tr>
<tr>
<td>1468</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
<td>TRUST FUND</td>
</tr>
<tr>
<td>1469</td>
<td>EXPENSES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
<td>TRUST FUND</td>
</tr>
<tr>
<td>1470</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
<td>TRUST FUND</td>
</tr>
<tr>
<td>1471</td>
<td>SPECIAL CATEGORIES</td>
<td>FLORIDA HIGHWAY PATROL SERVICES</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
</tr>
<tr>
<td>1472</td>
<td>SPECIAL CATEGORIES</td>
<td>HUMAN RESOURCES DEVELOPMENT</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
</tr>
<tr>
<td>1473</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSPORTATION MATERIALS AND EQUIPMENT</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
</tr>
<tr>
<td>1474</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS</td>
<td>FROM STATE TRANSPORTATION (PRIMARY)</td>
</tr>
</tbody>
</table>

From funds in Specific Appropriation 1474, the Department of Transportation Turnpike District shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.

| 1475 | FIXED CAPITAL OUTLAY | INTRASTATE HIGHWAY CONSTRUCTION | FROM TURNPIKE RENEWAL AND REPLACEMENT | TRUST FUND | 6,732,287 |
|      | FROM TURNPIKE GENERAL RESERVE TRUST FUND | 130,367,067 |
|      | FROM TURNPIKE BOND CONSTRUCTION TRUST FUND | 896,809 |

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ............... 25,071,036

1476 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 3,923,974
FROM TURNPIKE GENERAL RESERVE TRUST FUND .................. 34,194,413
FROM TURNPIKE BOND CONSTRUCTION TRUST FUND ............... 3,211,808
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 5,510,315

1477 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE TRUST FUND .................. 15,250,819
FROM TURNPIKE BOND CONSTRUCTION TRUST FUND ............... 2,770,000
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND ........... 19,000,000

1478 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 12,079,682

1479 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 6,016,520

1480 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 818,353
FROM TURNPIKE GENERAL RESERVE TRUST FUND .................. 53,447,406
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 1,033,184

1481 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE TRUST FUND .................. 3,975,667
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND ........... 1,000,000

1482 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ........... 2,442,000

1483 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND ........... 685,001
FROM TURNPIKE GENERAL RESERVE TRUST FUND .................. 19,487,359

CODING: Language struck has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>有钱</th>
<th>区域</th>
<th>金额</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM TURNPIKE BOND CONSTRUCTION TRUST FUND</td>
<td></td>
<td>750,001</td>
</tr>
</tbody>
</table>

## DISTRICT ADMINISTRATION

<table>
<thead>
<tr>
<th>编号</th>
<th>项目</th>
<th>金额</th>
</tr>
</thead>
<tbody>
<tr>
<td>1484</td>
<td>SALARIES AND BENEFITS POSITIONS 489 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>21,330,931</td>
</tr>
<tr>
<td>1485</td>
<td>OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>733,184</td>
</tr>
<tr>
<td>1486</td>
<td>EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>8,693,088</td>
</tr>
<tr>
<td>1487</td>
<td>OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>217,717</td>
</tr>
<tr>
<td>1488</td>
<td>SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>118,000</td>
</tr>
<tr>
<td>1489</td>
<td>SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>23,800</td>
</tr>
<tr>
<td>1490</td>
<td>FIXED CAPITAL OUTLAY MODIFICATIONS - DISTRICT OFFICE - LAKE CITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>3,713,600</td>
</tr>
<tr>
<td>1491</td>
<td>FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>1,175,000</td>
</tr>
<tr>
<td>1491A</td>
<td>FIXED CAPITAL OUTLAY ADDITION/RENOVATION - DISTRICT OFFICE - MIAMI FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>3,997,000</td>
</tr>
</tbody>
</table>

## DISTRICT OPERATIONS

<table>
<thead>
<tr>
<th>编号</th>
<th>项目</th>
<th>金额</th>
</tr>
</thead>
<tbody>
<tr>
<td>1492</td>
<td>SALARIES AND BENEFITS POSITIONS 6,698 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td>281,425,383</td>
</tr>
</tbody>
</table>

从资金在具体拨款1434，通过

**353**

CODING: Language has been vetoed by the Governor.
From funds in Specific Appropriations 1434 through 1458, 1467 through 1492 and 1529, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote all forms of public transportation including transit, aviation, intermodal/rail, and

CODING: Language **stricken** has been vetoed by the Governor.
### Seaport Development

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOME</td>
</tr>
<tr>
<td>Transit Ridership Growth Compared to Population growth ............. 2.0%/2.0%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.

From funds in Specific Appropriations 1434 through 1458, 1467 through 1483, and 1492 through 1529 the Transportation System Maintenance Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to maintain the State Highway System and related activities.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES</td>
</tr>
<tr>
<td>Maintenance condition of state highway system as measured against the department’s maintenance manual standards ............. 80</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.

### Specific Appropriation

| 1493 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 2,442,657 |
| 1494 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 28,164,875 |
| 1495 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | 2,733,549 |

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1496 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 7,800,000

1497 SPECIAL CATEGORIES
ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 6,200,000

1498 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 1,754,306

1498A SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 265,000

1499 SPECIAL CATEGORIES
CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 14,256,000

1500 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 702,318

1501 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 3,491,889

1502 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 19,556,729

1502A FIXED CAPITAL OUTLAY
REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 1,710,000

1503 FIXED CAPITAL OUTLAY
FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE
FROM STATE TRANSPORTATION (PRIMARY)
TRUST FUND ........................................ 2,820,881

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1504 FIXED CAPITAL OUTLAY
CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ...................... 2,220,061

1505 FIXED CAPITAL OUTLAY
CONSTRUCTION - KEPLER MAINTENANCE FACILITY - DELAND
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ...................... 3,624,619

1506 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ...................... 16,262,112

From the funds in Specific Appropriation 1506, the Department of Transportation in conjunction with the Department of Community Affairs, shall evaluate the efficacy of using Gulf Boulevard (SR699) from County Road 694 (190th Avenue) to SR 688 (Walsingham Road) as an emergency evacuation route. The study shall determine the availability of alternative evacuation routes, the impact of potential flooding and the limitation of a two-lane highway on the ability of the population to safely evacuate this coastal area. The study shall also identify the benefits and costs of constructing an additional lane along this three-mile corridor. This study shall be completed by January 1, 2000.

1507 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ...................... 124,139,000

From funds in Specific Appropriation 1507, up to $4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.

Funds provided in Specific Appropriation 1507 for contracts with non-profit youth organizations to do work on the state highway system shall be distributed to the fullest extent possible among available youth work experience programs throughout each Department of Transportation district.

From funds in Specific Appropriation 1507, the Department of Transportation Districts One through Seven shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to

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the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.

1508 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ............ 376,392,244

1509 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ............ 472,732,168

1510 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ............ 164,158,588
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND ............ 1,162,190

1511 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND ............ 114,250,002

From funds in Specific Appropriation 1511, the following projects are appropriated from funds previously programmed from the available High Speed Rail funds in the DOT Work Program:

- Charlotte County Airport Debt Retirement ...................... 2,100,000
- Melbourne International Airport .................. 1,000,000
- Orlando/Sanford Terminal Expansion........ 6,000,000
- South Terminal Construction - Orlando International Airport .............. 12,500,000

From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, $1,000,000 for the Melbourne Airport requires an equal match from non-state sources. The Governor’s Office shall place these funds in reserve and release them pursuant to s. 216.177, Florida Statutes, upon demonstration of the required match.

From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, $6,000,000 for the Orlando Sanford Airport Terminal Expansion is a loan and shall be paid back to the State Transportation Trust Fund as determined by the Department of Transportation consistent with previous loan agreements with the Orlando Sanford Airport.

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SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1512 FIXED CAPITAL OUTLAY
RENOVATION - MAINTENANCE YARD - TAMPA
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND .................. 1,075,000

1513 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND .................. 2,728,000

1514 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND .................. 107,036,663

From funds in Specific Appropriation 1514, $10,000,000 is provided for WAGES Transit Programs from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

1515 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND .................. 393,509,442
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND .................. 83,145,454

1516 FIXED CAPITAL OUTLAY
INTERMODAL/RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND .................. 167,244,008

From funds in Specific Appropriation 1516, the following projects are appropriated from funds previously programmed for High Speed Rail in the Department of Transportation Work Program:

Southwest Florida International Airport
Access .............................. 15,000,000
Jacksonville Airport Access .................. 10,000,000
Eller Drive Ramp ....................... 2,000,000
Tampa Area Port & Airport Access ........... 10,000,000
Intermodal - Discretionary ............ 700,000
West Florida Port & Airport Access ...... 6,000,000
West Florida Multimodal Center Dev ...... 3,200,000
Tampa Area Rail Study .................... 1,500,000
Hollywood Boulevard Intermodal
Transportation Facility .................. 1,000,000
97th Street Transit Mall .................. 3,000,000
Miami Intermodal Center Right-of-Way
Purchase .......................... 5,000,000
Olympics-Regional Transportation Needs Study .................. 1,000,000
State Rail Corridor Improvement Project. 2,800,000

CODING: Language crossed out has been vetoed by the Governor.
Funds provided in Specific Appropriation 1516 for the FEC Railway Corridor Study are for preserving the FEC Railway Corridor including Palm Beach, Broward, and Dade counties. The department shall contract with the South Florida Regional Planning Council who shall work jointly with the Treasure Coast Planning Council to develop the cost analysis and to draft a Request for Proposal (RFP).

Funds in Specific Appropriation 1516 for the 79th Street Transit Mall are contingent upon obtaining non-state matching funds in an amount sufficient to complete the project in its entirety.

Funds in Specific Appropriation 1516, are provided for the following Transit Greenways from funds formerly allocated to High Speed Rail in the DOT Work Program.

- City of Sebastian: $100,000
- Town of Marineland: $100,000
- North Palm Beach: $150,000
- Northwest Ft Lauderdale: $150,000
- Town of Orange Park IDA: $2,000,000
- City of Altamonte Springs: $150,000
- S. St. Petersburg/PSTA: $250,000
- E. Tampa/HARTline: $750,000
- North Jax: $800,000
- St Augustine IDA: $2,000,000
- Daytona Beach: $800,000

Funds provided in Specific Appropriation 1516, for Transit Greenway Studies are for analyzing land use, market factors, architectural and urban design, and community development plans in the context of developing an innovative intermodal transportation system that will reduce traffic congestion, air quality problems and fuel consumption, and also improve the economic condition, educational opportunities and community development characteristics of the community where the application of transit greenways is being considered so as to positively impact all racial, ethnic, economic, historic and social elements of the community consistent with the Federal Transit Administration’s Planning Emphasis Areas. The studies must demonstrate local government commitment to implement land use, zoning and other governmental changes where necessary to support the recommended projects.

CODING: Language stricken has been vetoed by the Governor.
1517  FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  11,000,000

From funds in Specific Appropriation 1517, the following projects are appropriated from funds previously allocated to High Speed Rail in the Department of Transportation Work Program:

Jax Shipyard Brownfield  500,000
Port of St. Joe Seaport Brownfield  500,000

1518  FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  38,295,635

1519  FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  409,333,349

1520  FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  220,337,825
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND  16,418,942

1521  FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  294,594,845
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND  401,314

1522  FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  1,500,000

1523  FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  73,051,841
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND  17,446,192

1524  FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND  15,864,163

CODING: Language has been vetoed by the Governor.
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

SPECIFIC APPROPRIATION

1525 FIXED CAPITAL OUTLAY
TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . . 30,000,000

Funds in Specific Appropriation 1525 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor on a quarterly basis during the fiscal year.

From funds in Specific Appropriation 1525, $10 million is appropriated for Economic Development Projects from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.

1526 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . . 10,632,000

1527 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . . 5,015,000

1528 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . . . . . . . . . . . . 43,051,291

1529 FIXED CAPITAL OUTLAY
DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . . . . . . . . . . . . . 72,000,000

TOTAL OF SECTION 5 POSITIONS 19,755
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 335,309,320
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . 6965,612,210
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . 7300,921,530

CODING: Language stricken has been vetoed by the Governor.
The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ADMINISTERED FUNDS

1530 LUMP SUM
RENT INCREASE FOR DEBT SERVICE AND MAINTENANCE OF STATE FACILITIES
FROM GENERAL REVENUE FUND ............ 379,640
FROM TRUST FUNDS .................. 379,640

1531 LUMP SUM
SALARY INCREASES
FROM GENERAL REVENUE FUND ............ 92,530,636
FROM TRUST FUNDS .................. 53,371,638

1531A LUMP SUM
EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS
FROM GENERAL REVENUE FUND ............ 1,000,000
FROM TRUST FUNDS .................. 300,000

1532 LUMP SUM
INFORMATION SYSTEM DATA CONVERSION FOR YEAR 2000
FROM GENERAL REVENUE FUND ............ 9,000,000
FROM TRUST FUNDS .................. 2,000,000

Funds in Specific Appropriation 1532 are provided for correction of the Year 2000 data calculation anomalies in both existing computer systems and in embedded microprocessor chips within products and services. Of these funds, $343,817 from the General Revenue Fund is appropriated for the Year 2000 Project Office under the Executive Office of the Governor. The remaining funds shall be held in reserve and released as follows:

1. State agencies and the Judicial Branch shall submit information that the Year 2000 Task Force deems necessary to facilitate assessment, coordination, monitoring and implementation of the state’s Year 2000 transition. The Year 2000 Task Force shall review such information and make funding recommendations, as necessary, to the Executive Office of the Governor. The Executive Office of the Governor shall review and approve allocation and release of funds pursuant to the budget amendment.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

process set forth in Chapter 216, F.S.

2. Up to $500,000 may be authorized by the Year 2000 Project Office for consulting services and assistance in providing citizen information as deemed necessary by the Year 2000 Task Force and approved by the Executive Office of the Governor.

3. Funds in Specific Appropriation 1532 may be transferred to the Division of Emergency Management (DEM) in the Department of Community Affairs to address emergency management actions in the event of critical failures.

1534 LUMP SUM
BLIND VENDING FACILITY OPERATORS LAWSUIT
FROM GENERAL REVENUE FUND . . . . . . . . 26,200,000

From funds in Specific Appropriation 1534, $26 million shall be allocated by the Division of Blind Services within the Department of Labor and Employment Security to Plaintiffs in settlement of case number 97-1076 and case number 97-2485, relating to a certified class of Blind Vendors. Such settlement shall be issued in payments to blind vendor or former blind vendor class members by Plaintiffs' attorneys. In addition, up to an additional $200,000 shall be allocated from Specific Appropriation 1534 to be used for administrative costs by Plaintiffs' attorneys in the processing and issuance of payments to the individual class members. These funds are appropriated in accordance with the settlement agreement signed by the parties in the case and approved by the Second Judicial Court, and to satisfy all claims, costs and attorney fees incurred by Plaintiffs. Pursuant to the settlement agreement and contingent upon this appropriation, Plaintiffs agree to forever dismiss and release all claims against the State of Florida.

1535 LUMP SUM
INTEGRATED FINANCIAL SYSTEM
POSITIONS 12
FROM GENERAL REVENUE FUND . . . . . . . . 1,200,000
FROM TRUST FUNDS . . . . . . . . . . . . . . 500,000

Funds provided in Specific Appropriation 1535 are for an Integrated Financial Management System Pilot Project and a Modernization of State Government Financial Management Business Practices Study. Additional funds for these purposes are reappropriated in Section 40.

1. The Integrated Financial Management System Prototype shall consist of the implementation of an integrated financial management system prototype in

CODING: Language stricken has been vetoed by the Governor.
a selected pilot state agency to demonstrate the potential of the new business practices and software and to pilot their usage. The pilot shall use an accelerated methodology and shall provide a standard or basic set of business functions and the corresponding software and technical infrastructure on which to run them. The Governor or his designee shall select as the pilot the Public Service Commission or an entire state agency of less than 500 employees whose size and complexity will allow rapid deployment and test of the integrated system. The selection of the pilot state agency shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes. The pilot prototype shall use the computers, office equipment, and software selected pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The Governor or his designee shall enter into a contractual agreement with a consultant, whose services are available on state contract or may enter into a contractual agreement with a consultant chosen pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The pilot prototype shall perform demonstrations of the total integrated financial management system's functionality by January 21, 2000. The contractor shall provide monthly status reports to the Governor, the Senate President, and the Speaker of the House on the status of the integrated financial management system prototype.

$3,927,500 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the pilot. The pilot state agency for the prototype shall be selected pursuant to the provisions above. All implementation responsibilities shall be outsourced to procure an accelerated implementation methodology. The appropriations and positions may be used by the selected pilot state agency to reimburse other state agencies that may provide state staff to the Integrated Financial Management System Prototype Initiative. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the selected pilot state agency through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

2. The Modernization of State Government Financial Management Business Practices Study shall develop a business case study for replacing the State's current financial management systems and changing the State's associated financial management business practices. The Governor or his designee shall enter into a contractual agreement with a consultant or consultants whose services are available on state

CODING: Language struck has been vetoed by the Governor.
contract or may enter into a contractual agreement with a state university for these studies. State staff shall assist the selected contractor accomplish this initiative. The business case study shall be developed in consultation with the Executive Office of the Governor, the Comptroller’s Office, and the Treasurer’s Office. The Department of Management Systems shall provide monthly written reports to the Governor, the Senate President, and the Speaker of the House on the status of the business case study.

$1,750,000 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the Department of Management Services for support and the contractual services necessary to develop the business case for changing the state’s financial management practices. This includes, but is not limited to, a return on investment analysis and a vision of enterprise-wide operations and processes necessary to replace the State’s current financial management systems. The preliminary business case study shall be completed by November 1, 1999. The business case study shall be completed by March 31, 2000. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

1535A LUMP SUM
STATE EMPLOYEES HEALTH INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 22,000,000
FROM TRUST FUNDS . . . . . . . . . . . . . . . 8,500,000

1536 LUMP SUM
YEAR 2000 CENSUS
FROM GENERAL REVENUE FUND . . . . . . . . 426,277

1537 LUMP SUM
RETIRED ADJUSTMENT
FROM GENERAL REVENUE FUND . . . . . . . . -229,900,000
FROM TRUST FUNDS . . . . . . . . . . . . . . . -93,900,000

1538 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND . . . . . . . . 168,900

1539 SPECIAL CATEGORIES
COUNCIL OF STATE GOVERNMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 210,924

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

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1540  SPECIAL CATEGORIES
SOUTHERN GROWTH POLICY BOARD
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  60,784

1541  SPECIAL CATEGORIES
DEFICIENCY
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  400,000

1542  SPECIAL CATEGORIES
EMERGENCY
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  250,000

1543  SPECIAL CATEGORIES
FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  4,756

1544  SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  5,266,193

Funds in Specific Appropriation 1544 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.

1545  SPECIAL CATEGORIES
GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  150,000

1546  SPECIAL CATEGORIES
TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  754,764

Funds in Specific Appropriation 1546 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER

OFFICE OF THE COMPTROLLER AND DIVISION OF ADMINISTRATION

1547  SALARIES AND BENEFITS
POSITIONS 109
FROM GENERAL REVENUE FUND . . . . . . . . . . . .  2,867,211
FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . .  2,747,274

CODING: Language in black has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1548</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>19,172</td>
</tr>
<tr>
<td>1549</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>680,718</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>795,021</td>
</tr>
<tr>
<td>1550</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>132,089</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>133,489</td>
</tr>
<tr>
<td>1551</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>211,965</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>211,965</td>
</tr>
<tr>
<td>1552</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>13,600</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>18,615</td>
</tr>
<tr>
<td>1553</td>
<td>DATA PROCESSING SERVICES</td>
<td>STATE COMPTROLLER’S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE</td>
<td>152,229</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>152,229</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>628,105</td>
</tr>
<tr>
<td>1554</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>156</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,426,343</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CONSOLIDATED PAYMENT TRUST FUND</td>
<td>186,159</td>
</tr>
<tr>
<td>1556</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>NATIONAL FOREST MONIES TO COUNTIES</td>
<td>1,647,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM FLORIDA NATIONAL FOREST TRUST FUND</td>
<td>1,647,000</td>
</tr>
<tr>
<td>1556A</td>
<td>LUMP SUM</td>
<td>FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</td>
<td>1,571,636</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,571,636</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM CONSOLIDATED PAYMENT TRUST FUND</td>
<td>12,345</td>
</tr>
<tr>
<td>1557</td>
<td>SPECIAL CATEGORIES</td>
<td>GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE</td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>300,000</td>
</tr>
<tr>
<td>1558</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>6,433</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>6,433</td>
</tr>
<tr>
<td>1560</td>
<td>DATA PROCESSING SERVICES</td>
<td>STATE COMPTROLLER’S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE</td>
<td>59,303</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>59,303</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 1554 through 1560, the Financial Accountability for Public Funds Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial accountability for public funds throughout state government and to provide the citizens of Florida with timely, factual and comprehensive information.

| Performance Measures - Outcomes FY 1999-2000 Standards |
|--------------------------------------------------------|-----------------------------------------------------|
| 1. Percentage of payment requests rejected during the pre-audit process for inconsistencies with legal and/or other applicable requirements..............................1% |
| 2. Percentage of federal wage and information returns prepared and filed where no penalties or interest were paid....................100% |
| 3. Percentage of those utilizing program provided financial information who rate the overall relevancy, usefulness, and timeliness of information as good or excellent......95% |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1554, 1556A, and 1560 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

INFORMATION SYSTEMS, DIVISION OF

<table>
<thead>
<tr>
<th>1561 SALARIES AND BENEFITS POSITIONS 171</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND .................. 7,235,401</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND ........... 915,646</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1562 OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND ........................................... 243,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1563 EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND ............ 6,963,356</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND ........ 386,497</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1564 OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND ........ 1,411,629</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND ........................................... 487,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1565 SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND ........................................... 6,712</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
From the funds in Specific Appropriations 1566 through 1569, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety and soundness of state financial institutions and to enhance the dual banking system:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percentage of new banks in Florida that are state chartered</td>
<td>67%</td>
</tr>
<tr>
<td>2. Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on standard earnings and solvency performance measures - Banks: Return on Assets</td>
<td>51%</td>
</tr>
<tr>
<td>Return on Equity</td>
<td>51%</td>
</tr>
<tr>
<td>Capital to Asset Ratio</td>
<td>51%</td>
</tr>
<tr>
<td>Tier 1 Capital</td>
<td>51%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and...
SECTION 6 - GENERAL GOVERNMENT

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standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1566, 1567A, 1567B, 1567C and 1569 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

UNCLAIMED PROPERTY

1570 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>FROM REGULATORY TRUST FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>1,499,210</td>
</tr>
</tbody>
</table>

1571A LUMP SUM

UNCLAIMED PROPERTY PROGRAM

| FROM REGULATORY TRUST FUND | 1,853,632 |

1572 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

| FROM REGULATORY TRUST FUND | 6,461 |

1573 DATA PROCESSING SERVICES

STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE

| FROM REGULATORY TRUST FUND | 325,442 |

From the funds in Specific Appropriations 1570 through 1573, the Unclaimed Property Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase efforts in finding and locating, collecting, and returning unclaimed property to the owners:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number of reports processed ..........16,000</td>
</tr>
<tr>
<td>2. Dollar value collected as a result of in-state exams ............. $500,000</td>
</tr>
<tr>
<td>3. Dollar value collected as a result of out-of-state exams .......... $15,000,000</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1570, 1571A and 1573 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language has been vetoed by the Governor.
From the funds in Specific Appropriations 1574 through 1578, the Consumer Financial Protection and Industry Authorization Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect consumers of the Securities and Finance industries and the public from illegal financial activities; provide the public with related information; provide for and promote these industries; and provide an environment conducive to capital development and growth of the Securities and Finance industries in the state:

| Performance Measures - Outcomes FY 1999-2000 Standards |
|---------------------------------------------------------|-------------|

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

1. Percentage of total licensees examined during the fiscal year to determine compliance with applicable regulations. 7.1%
2. Number of applicants licensed during the fiscal year. 70,582
3. Percentage of written complaints processed within applicable standards. 85%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1574, 1575A, 1577 and 1578 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION

1579 SALARIES AND BENEFITS
POSITIONS 295
FROM ADMINISTRATIVE TRUST FUND . . . . . . 13,367,167
FROM PROFESSIONAL REGULATION TRUST FUND . 164,259

1580 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,532,446
FROM PROFESSIONAL REGULATION TRUST FUND . 38,081

1581 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 4,530,644
FROM PROFESSIONAL REGULATION TRUST FUND . 155,479

1582 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . . . . 377,671

1583 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,207,287

1584 SPECIAL CATEGORIES
DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM ADMINISTRATIVE TRUST FUND . . . . . . 249,339

1585 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . . . 3,800

1586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . . 129,431

CODING: Language struck has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

FROM PROFESSIONAL REGULATION TRUST FUND . 220

1587 SPECIAL CATEGORIES
   SALARY INCENTIVE PAYMENTS
   FROM ADMINISTRATIVE TRUST FUND . . . . .  2,240

1588 DATA PROCESSING SERVICES
   TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
   MANAGEMENT SERVICES
   FROM ADMINISTRATIVE TRUST FUND . . . . .  684,752

1589 DATA PROCESSING SERVICES
   OTHER DATA PROCESSING SERVICES
   FROM ADMINISTRATIVE TRUST FUND . . . . .  5,714

PROFESSIONAL REGULATION, DIVISION OF

1590 SALARIES AND BENEFITS
   POSITIONS 375
   FROM PROFESSIONAL REGULATION TRUST FUND . 14,345,878

1591 OTHER PERSONAL SERVICES
   FROM PROFESSIONAL REGULATION TRUST FUND . 1,625,448

1592 EXPENSES
   FROM PROFESSIONAL REGULATION TRUST FUND . 4,563,144

1593 OPERATING CAPITAL OUTLAY
   FROM PROFESSIONAL REGULATION TRUST FUND . 107,746

1594 SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
   FROM PROFESSIONAL REGULATION TRUST FUND . 279,000

1595 SPECIAL CATEGORIES
   LEGAL SERVICES CONTRACT
   FROM PROFESSIONAL REGULATION TRUST FUND . 836,283

1596 SPECIAL CATEGORIES
   EXAMINATION TESTING SERVICES FOR
   PROFESSIONAL REGULATION
   FROM PROFESSIONAL REGULATION TRUST FUND . 1,827,052

1597 SPECIAL CATEGORIES
   UNLICENSED ACTIVITIES
   FROM PROFESSIONAL REGULATION TRUST FUND . 1,180,050

From the funds in Specific Appropriation 1597, up to $300,000 from the Professional Regulation Trust Fund is provided to the department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; and (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The department will develop the campaign in consultation with a corporation

CODING: Language stricken has been vetoed by the Governor.
registered under Chapter 617, Florida Statutes as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

1598 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 1,200,000

1599 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 200,000

1600 SPECIAL CATEGORIES
CONTINUING EDUCATION
FROM PROFESSIONAL REGULATION TRUST FUND . 20,500

1601 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 347,613

1602 SPECIAL CATEGORIES
MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

1603 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 2,170,000

1604 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 620,000

1605 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 829,245

PARI-MUTUEL WAGERING, DIVISION OF

1606 SALARIES AND BENEFITS
POSITIONS 87
FROM PARI-MUTUEL WAGERING TRUST FUND . . 3,809,716

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1607 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,591,719

From the funds in Specific Appropriation 1607, $15,000 is provided to increase from $185,000 to $200,000 the funding for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

1608 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 836,386

1609 AID TO LOCAL GOVERNMENTS
RACING TAX TO COUNTIES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 29,915,500

1610 AID TO LOCAL GOVERNMENTS
CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 157,000

1611 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 132,563

1612 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802

1613 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1613, $50,000 is provided for the pari-mutuel wagering funded research and development program.

1614 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 400,236

1615 SPECIAL CATEGORIES
REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

1616 SPECIAL CATEGORIES
TAX COLLECTION (EQUALIZATION)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

1617 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,700,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

From funds provided in Specific Appropriation 1617, the University of Florida, College of Veterinary Medicine shall contract with the Division of Pari-Mutuel Wagering for the day to day operations of the Pari-Mutuel Laboratory. In consideration of funds being provided to relocate the Pari-Mutuel Laboratory to the University of Florida’s campus in Gainesville, it is the intent of the Legislature that the university shall continue to be the permanent operator of the laboratory.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1618</td>
<td>Data Processing Services</td>
<td>$396,476</td>
</tr>
<tr>
<td>1619</td>
<td>Salaries and Benefits</td>
<td>337 positions, $13,832,804</td>
</tr>
<tr>
<td>1620</td>
<td>Other Personal Services</td>
<td>$84,556</td>
</tr>
<tr>
<td>1621</td>
<td>Expenses</td>
<td>$2,291,975</td>
</tr>
<tr>
<td>1622</td>
<td>Operating Capital Outlay</td>
<td>$58,161</td>
</tr>
<tr>
<td>1623</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles, $346,414</td>
</tr>
<tr>
<td>1624</td>
<td>Special Categories</td>
<td>Transfers to Department of Health for Epidemiological Services, $498,416</td>
</tr>
<tr>
<td>1625</td>
<td>Special Categories</td>
<td>Grants and AIDS - School-to-Career, $150,000</td>
</tr>
<tr>
<td>1626</td>
<td>Special Categories</td>
<td>Risk Management Insurance, $313,929</td>
</tr>
<tr>
<td>1627</td>
<td>Data Processing Services</td>
<td>Technology Resource Center - Department of Management Services, $550,109</td>
</tr>
</tbody>
</table>

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CODING: Language has been vetoed by the Governor.
### ALCcoholic Beverages and Tobacco, Division of

<table>
<thead>
<tr>
<th>Appropriation Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1628 Salaries and Benefits from Alcoholic Beverage and Tobacco Trust Fund</td>
<td>430</td>
<td>19,622,495</td>
</tr>
<tr>
<td>1629 Other Personal Services from Alcoholic Beverage and Tobacco Trust Fund</td>
<td></td>
<td>55,658</td>
</tr>
<tr>
<td>1630 Expenses from Alcoholic Beverage and Tobacco Trust Fund</td>
<td></td>
<td>4,365,647</td>
</tr>
<tr>
<td>1631 Aid to Local Governments Beverage License to Cities and Counties from Alcoholic</td>
<td></td>
<td>9,700,000</td>
</tr>
<tr>
<td></td>
<td>Beverage and Tobacco Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1632 Operating Capital Outlay from Alcoholic Beverage and Tobacco Trust Fund</td>
<td></td>
<td>230,045</td>
</tr>
<tr>
<td>1633 Special Categories Acquisition of Motor Vehicles from Alcoholic Beverage and Tobacco</td>
<td></td>
<td>529,200</td>
</tr>
<tr>
<td></td>
<td>Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1634 Special Categories 800 MHz Radio Law Enforcement System Equipment and Maintenance</td>
<td></td>
<td>298,161</td>
</tr>
<tr>
<td></td>
<td>from Alcoholic Beverage and Tobacco Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1635 Special Categories Operation and Maintenance of Patrol Vehicles from Alcoholic</td>
<td></td>
<td>510,081</td>
</tr>
<tr>
<td></td>
<td>Beverage and Tobacco Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1636 Special Categories Cigarette Tax Stamps from Alcoholic Beverage and Tobacco Trust</td>
<td></td>
<td>851,262</td>
</tr>
<tr>
<td></td>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>1637 Special Categories Risk Management Insurance from Alcoholic Beverage and Tobacco</td>
<td></td>
<td>222,972</td>
</tr>
<tr>
<td></td>
<td>Trust Fund</td>
<td></td>
</tr>
<tr>
<td>1638 Special Categories Salary Incentive Payments from Alcoholic Beverage and Tobacco</td>
<td></td>
<td>301,415</td>
</tr>
<tr>
<td></td>
<td>Trust Fund</td>
<td></td>
</tr>
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</table>

CODING: Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Trust Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1639</td>
<td>Transfer for Contracted Dispatch Services</td>
<td>Alcohol &amp; Tobacco</td>
<td>140,000</td>
</tr>
<tr>
<td>1639A</td>
<td>Florida Tobacco Pilot - Marketing and Communications</td>
<td>Alcohol &amp; Tobacco</td>
<td>175,000</td>
</tr>
<tr>
<td>1639B</td>
<td>Florida Tobacco Pilot - Education and Training</td>
<td>Alcohol &amp; Tobacco</td>
<td>825,000</td>
</tr>
<tr>
<td>1639C</td>
<td>Florida Tobacco Pilot - Enforcement</td>
<td>Alcohol &amp; Tobacco</td>
<td>3,762,393</td>
</tr>
<tr>
<td>1640</td>
<td>Data Processing Services</td>
<td>Technology Resource Center</td>
<td>235,422</td>
</tr>
<tr>
<td>1641</td>
<td>Salaries and Benefits</td>
<td>Division of Florida Land Sales, Condominiums, and Mobile Homes Trust</td>
<td>6,947,926</td>
</tr>
<tr>
<td>1642</td>
<td>Other Personal Services</td>
<td>Division of Florida Land Sales, Condominiums, and Mobile Homes Trust</td>
<td>144,931</td>
</tr>
<tr>
<td>1643</td>
<td>Expenses</td>
<td>Division of Florida Land Sales, Condominiums, and Mobile Homes Trust</td>
<td>1,577,252</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1643, $500,000 shall be used for a condominium/cooperative association education program contracted with the Florida Division of Community Colleges, pursuant to the Memorandum of Intent between the Division of Community Colleges and the Center for Community and Condominium Living, Inc. The department may transfer funds from Specific Appropriations 1641, 1642, 1644, and 1646 into Specific Appropriation.

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1643 as appropriate to fund this contract. Such transfers should be based on the reduction of departmental costs and personnel formerly used for the work to be done under the terms of the contract. Positions in Specific Appropriation 1641 must be placed in reserve commensurate with the funds transferred from that appropriation category.

1644 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . . . . . . . . . . . . . 19,426

1645 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . . . . . . . . . . . . . 19,410

1646 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . . . . . . . . . . . . . 150,567

CITRUS, DEPARTMENT OF

1647 SALARIES AND BENEFITS POSITIONS 151
FROM CITRUS ADVERTISING TRUST FUND . . . . 8,403,954

1648 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . . . . 150,000

1649 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . . . . 7,472,039

From the funds provided in Specific Appropriation 1649, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed $240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 1670D dispensed at the Florida Welcome Stations.

1650 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . . . . 1,434,000

1651 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM CITRUS ADVERTISING TRUST FUND . . . . 1,171

1652 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . . . . 62,102,028

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

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1653 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . . . . 51,417

1654 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM CITRUS ADVERTISING TRUST FUND . . . . 32,000

1655 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
FROM CITRUS ADVERTISING TRUST FUND . . . . 7,000

GOVERNOR, EXECUTIVE OFFICE OF THE

GENERAL OFFICE

1656 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
POSITIONS 118
FROM GENERAL REVENUE FUND . . . . . . . . 10,274,103
FROM GRANTS AND DONATIONS TRUST FUND . . 681,338

From funds in Specific Appropriation 1656, $1,700,000 from General Revenue shall be allocated to the Drug Control Office in the Executive Office of the Governor to contract for a comprehensive statewide security assessment of the Florida Seaports. This assessment shall focus on the following issues: safety and security of persons working at the ports, discovery and confiscation of illegal exports of cash, discovery and interdiction of illegal drug imports, and the reduction or elimination of cargo theft.

By January 1, 2000 a report shall be submitted to the Senate President, the Speaker of the House, and the Governor outlining the expenditures for the assessment and a status report on conducting the assessment.

1657 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
POSITIONS 100
FROM GENERAL REVENUE FUND . . . . . . . . 7,174,438
FROM GRANTS AND DONATIONS TRUST FUND . . 84,496

1658 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
POSITIONS 5
FROM GENERAL REVENUE FUND . . . . . . . . 425,763

CODING: Language stricken has been vetoed by the Governor.
### Specific Appropriation

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Amount</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>1659 Lump Sum Executive Office of the Governor</td>
<td>754,764</td>
<td>Positions: 7 from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>1660 Lump Sum Wages State Board</td>
<td>1,749,920</td>
<td>Positions: 3 from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>1661 Lump Sum Legislative Appropriation System/Planning and Budgeting Subsystem</td>
<td>5,193,330</td>
<td>Positions: 45 from Planning and Budgeting System Trust Fund</td>
</tr>
<tr>
<td>1661A Lump Sum Partnership for School Readiness</td>
<td>1,075,000</td>
<td>Positions: 3 from Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>1662 Special Categories Transfer to Division of Administrative Hearings</td>
<td>17,719</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1663 Special Categories Contracted Services</td>
<td>560,000</td>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>1664 Special Categories Contingent - Discretionary</td>
<td>50,000</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>1665 Special Categories Risk Management Insurance</td>
<td>287</td>
<td>From General Revenue Fund, Grants and Donations Trust Fund, Planning and Budgeting System Trust Fund</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 1661A are contingent upon CS/CS/SB 366, 382 and 708, or similar legislation becoming law.

The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 1663.

**CODING:** Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

1666 DATA PROCESSING SERVICES
STATE COMPTROLLER’S DATA CENTER -
DEPARTMENT OF BANKING AND FINANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST
        FUND . . . . . . . . . . . . . . . . . .                      44,550

1667 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST
        FUND . . . . . . . . . . . . . . . .                      24,000

OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

1668 SALARIES AND BENEFITS POSITIONS 23
FROM GENERAL REVENUE FUND . . . . . . . .     1,063,854
FROM ECONOMIC DEVELOPMENT TRANSPORTATION
        TRUST FUND . . . . . . . . . . . . . . . . . . . . .          77,216
FROM FLORIDA INTERNATIONAL TRADE AND
        PROMOTION TRUST FUND . . . . . . . . . . . . . . . . . . . . . 182,880
FROM TOURISM PROMOTION TRUST FUND . . . . . . . . . . . . . . . . 182,880

From the funds in Specific Appropriations 1668
through 1673, the Economic Improvement Program will
meet the following performance standards as required
by the Government Performance and Accountability Act
of 1994, to maintain and improve the economic health
of Florida by increasing jobs, income and
investments through promoting targeted businesses,
tourism, professional and amateur sports and
entertainment, and by assisting communities,
residents, and businesses.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Number of permanent jobs directly created or retained as a result of Enterprise Florida/ITED programs..........29,600</td>
<td></td>
</tr>
<tr>
<td>Public expenditures per job created /retained under QTI incentive program....53,750</td>
<td></td>
</tr>
<tr>
<td>Sustained growth in the number of travelers who come and go through Florida Out-of-state.........................49.9 million Residents.........................12.6 million</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1668</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language struck has been vetoed by the Governor.
and 1669 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

1669 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . . . . 268,169
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . . . . . . 24,760
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . . . . . 54,012
FROM GRANTS AND DONATIONS TRUST FUND . . 130,000
FROM TOURISM PROMOTION TRUST FUND . . . . 54,012

1670A LUMP SUM
WORKFORCE DEVELOPMENT AND INFRASTRUCTURE PRODUCTIVITY ENHANCING INVESTMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 5,112,448
FROM GRANTS AND DONATIONS TRUST FUND . . 20,240,862

The funds provided in Specific Appropriation 1670A shall be allocated to workforce development programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Workforce Development-Operations........ 1,082,648
Quick Response Training.................. 3,200,000
Jobs and Education Partnership.......... 15,800,000
Florida First Capital Finance Corp...... 200,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for workforce development programs and projects:

Performance Review Holdback............. 5,070,662

CODING: Language struck has been vetoed by the Governor.
The funds provided in Specific Appropriation 1670B shall be allocated to business expansion, retention, and recruitment programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

AMIGA - Americas Information Gateway.... 240,000
Enterprise Florida Operations............. 2,288,250
Expansion, Retention & Recruitment....... 2,096,154
National Marketing................. 680,000
Trade & Export Assistance............. 1,432,000
International Offices............. 1,600,000
Trade Data Center...................... 232,420
PIERS/Ports Information............... 208,000
Manufacturing Technology Assistance... 1,600,000
Technology Commercialization Centers... 880,000
Florida Business Incubator/NASA........ 300,000
Tech Research & Development Authority... 960,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in § 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for business expansion, retention, and recruitment programs and projects:

Performance Review Holdback............. 3,129,206

CODING: Language stricken has been vetoed by the Governor.
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . 2,000,000

The funds provided in Specific Appropriation 1670C shall be allocated to programs and projects for communities with special needs. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

- Front Porch Florida..................... 4,752,000
- Brownfields Redevelopment............... 800,000
- Rural Community Development............. 1,600,000
- EFI Special Needs Programs............... 596,158
- OTTED Rural Programs.................... 86,208
- Black Business Investment
  Board-Operations.................... 72,742

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for communities with special needs:

- Performance Review Holdback............. 2,376,777

From General Revenue funds provided in Specific Appropriation 1670C, up to $2,000,000 may be transferred to the Economic Development Trust Fund for use in the Rural Community Development program.

From funds allocated to the Front Porch Florida program, $2,190,000 is designated for the Inner City Redevelopment Grant Program, $250,000 is designated for the Florida Institute for Inner City Economic Development, $250,000 is designated for the 20th Street Indoor/Outdoor Community Market, $40,000 is designated for the Tampa Bay Incubator and Business Development Program, and $50,000 is designated for Southwest United Communities, Inc.

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1670D LUMP SUM

INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC
BASE AND FUTURE GROWTH

FROM GENERAL REVENUE FUND . . . . . . . . . . . . 5,688,622
FROM PROFESSIONAL SPORTS DEVELOPMENT
TRUST FUND . . . . . . . . . . . . . . . . . . 2,500,000
FROM TOURISM PROMOTION TRUST FUND . . . . . . . . . . . . . . 22,000,000

The funds provided in Specific Appropriation 1670D shall be allocated to programs and projects for industries critical to Florida's economic base and future growth. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Sunshine State Games.................... 280,000
Sports - Operations..................... 27,442
Entertainment Florida / Film Commission. 427,456
Florida Sports Foundation.............. 2,000,000
Spaceport-Operations.................. 720,000
Spaceport-Reusable Launch Vehicle........ 560,000
Spaceport-RLV Hangar Addition.......... 1,120,000
Spaceport-Strategic Planning/Grants/ Site Dev........................ 1,416,000
Tourism Commission/VISIT FL Operations.. 17,360,000
Tourism Contingency Fund................ 240,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for industries critical to Florida's economic base and future growth:

Performance Review Holdback.............. 6,037,724

From funds allocated to the Tourism Commission/VISIT FLORIDA program, $100,000 shall be used for the Discover America International Pow-Wow '99 to be held in Miami-Dade County.

CODING: Language stricken has been vetoed by the Governor.
1670E  LUMP SUM  
ECONOMIC DEVELOPMENT TOOLS  
FROM GENERAL REVENUE FUND  . . . . . . . .  22,550,000  
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .  3,200,000  

Funds provided in Specific Appropriation 1670E shall be allocated to the following economic development tools, programs, and projects:

Qualified Targeted Incentives-QTI...... 16,000,000  
QTI Local Match..........................  3,200,000  
High Impact Performance Incentive-HIPI..  6,000,000  
Internet One Stop Permit Info System....  550,000  

Funds allocated for the Internet One Stop Permit Information System may be transferred to the Department of Management Services to be used for Quick Permitting Grants to counties and for costs associated with design and implementation.

1670F  SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD  
FROM GENERAL REVENUE FUND  . . . . . . . .  1,750,000  

From funds provided in Specific Appropriation 1670F, $1,750,000 is provided to the Office of Tourism, Trade and Economic Development for the purpose of entering into a contract with the Black Business Investment Board for the Statewide Black Business Investment Corporation. The contract shall contain specific deliverables for services provided by the Black Business Investment Board.

1670G  SPECIAL CATEGORIES  
QUICK ACTION CLOSING FUND  
FROM GENERAL REVENUE FUND  . . . . . . . .  4,000,000  

Funds in Specific Appropriation 1670G are provided to the Office of Tourism, Trade, and Economic Development (OTTED) in the Executive Office of the Governor to be used for responding to extraordinary economic opportunities and to compete effectively for high-impact business facilities.

OTTED shall make the final evaluation of individual proposals based on an initial review by Enterprise Florida for high-impact business facilities. Such evaluation and recommendation must include, but not be limited to: a description of the type of facility, its business operation, and the product or service associated with the facility; the number of full-time-equivalent jobs that will be created by the facility and the total estimated average annual
wages of those jobs; the cumulative amount of investment to be dedicated to the facility within a specified period; a statement of any special impacts the facility is expected to stimulate in a particular business sector, in the state or regional economy, or in the state’s universities and community colleges; and a statement of the role the Quick Response Closing Fund incentive is expected to play in the decision of the applicant business to locate or expand in this state.

OTTED shall recommend approval or disapproval of a project for receipt of funds to the Governor. The Governor shall consult with the President of the Senate and the Speaker of the House of Representatives before giving final approval to a project. The Executive Office of the Governor shall recommend approval of a project and release of funds pursuant to the legislative consultation and review requirements set forth in Chapter 216.177, Florida Statutes. The recommendation must include proposed performance conditions the project must meet to obtain funds.

1671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .................. 15,630
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .................. 3,462
FROM TOURISM PROMOTION TRUST FUND ........ 9,171

1671A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND .................. 1,133,212

1672A SPECIAL CATEGORIES
GRANTS AND AIDS — LOCAL ECONOMIC DEVELOPMENT INITIATIVES
FROM GENERAL REVENUE FUND .................. 9,760,000

Funds in Specific Appropriation 1672A are provided for the following local economic development initiatives:

Central Commerce Park - Escambia Co........ 200,000
FL Center for Intern'l Prof. Svcs............. 180,000
Florida Association of Not for Profits........ 45,000
Florida African Trade......................... 100,000
West African Consulate/Central Florida...... 60,000
City of Belle Glade Business Park............ 200,000
Santa Rosa County Commerce Park............ 250,000
Project Vision.................................. 200,000
Workforce Streets to Work..................... 100,000
Seaport Training............................. 830,000

CODING: Language stricken has been vetoed by the Governor.
SECTIOH 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

Hialeah Hispanic Chamber of Commerce........ 150,000
Hialeah Chamber of Commerce & Ind............. 150,000
CAMACOL..................................... 300,000
San Carlos Institute.......................... 100,000
Cutler Ridge Council, Inc..................... 50,000
CPTED Project on NW 6th Avenue.............. 100,000
Aviation Industry Workforce Task Force....... 50,000
Economic Development Ybor City.............. 6,000,000

From funds in Specific Appropriation 1672A the $900,000 provided for Central Commerce Park - Escambia County is contingent on the approval of the Pensacola Area Chamber of Commerce.

Funds in Specific Appropriation 1672A, for the Aviation Industry Task Force are provided to the Jobs and Education Partnership which shall be the lead organization in the Task Force. The Task Force shall develop recommendations and legislative and operational action plans to ensure that the aviation industry will have access to skilled and certified workers to meet the demands of business and industry. Members of the Task Force will include a representative from the Jobs and Education Partnership, the Florida Chamber of Commerce, the Florida Department of Education, Bureau, Division of Community Colleges, the Superintendents Association, and the School Board Association. Additional members of the Task Force shall be from employers in the aviation business and industry. Business and industry employers should constitute a majority of the members. The Jobs and Education Partnership shall provide the Task Force's action plan to the Legislature by February 1, 2000.

From funds in Specific Appropriation 1672A for Seaport Training, up to $100,000 shall be used to assist minority small business participation in the development of a World Trade Center for Palm Beach County and the Treasure Coast communities. This shall be in coordination with the Port of Palm Beach and the Business, Economic Development and Revitalization Corporation.

1672B SPECIAL CATEGORIES

FESTIVALS/EVENTS/ATTR ACTIONS
FROM GENERAL REVENUE FUND .............. 1,625,000

Funds in Specific Appropriation 1672B are provided for the following festivals, events, and attractions designed to foster economic development at the local level:

Hemispheric Summit of Mayors.............. 150,000
Miami Goombay Festival.................. 100,000

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

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<th>Event/Activity</th>
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<tr>
<td>Juneteenth Freedom Day Celebration</td>
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<td>Zora Neal Hurston</td>
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<td>100,000,000</td>
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<tr>
<td>PAST Juneteenth</td>
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<tr>
<td>Orlando Carnival</td>
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<td>Intern'l Tennis Center at Crandon Park</td>
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<td>Florida Sports Hall of Fame</td>
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<td>MOSH (Museum of Science &amp; History)</td>
<td>450,000</td>
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<tr>
<td>African Festival</td>
<td>50,000</td>
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<tr>
<td>Miami Carnival</td>
<td>100,000</td>
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<tr>
<td>Florida African Dance Festival</td>
<td>50,000</td>
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<tr>
<td>Arabian Festival</td>
<td>50,000</td>
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<td>1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</td>
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<td>NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</td>
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<tr>
<td>ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS</td>
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<td>FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST</td>
<td>30,000,000</td>
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<tr>
<td>FUND</td>
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<tr>
<td>From funds provided in Specific Appropriation 1673,</td>
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<tr>
<td>the following projects shall be funded:</td>
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<td>JaxPort Authority Airfield Improvements</td>
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<tr>
<td>Capitol Center Downtown Pedestrian and</td>
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<tr>
<td>Vehicle Improvements</td>
<td>3,000,000</td>
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<tr>
<td>Daytona Beach Pedestrian Overpass</td>
<td>2,000,000</td>
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATIVE SERVICES

1674 SALARIES AND BENEFITS POSITIONS 376
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,975,831
FROM GRANTS AND DONATIONS TRUST FUND . . 92,033
FROM LAW ENFORCEMENT TRUST FUND . . . . 108,094

1675 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,785

1676 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,498,560
FROM GRANTS AND DONATIONS TRUST FUND . . 105,400
FROM LAW ENFORCEMENT TRUST FUND . . . . 7,460

1677 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 105,695

CODING: Language has been vetoed by the Governor.
### SPECIAL CATEGORIES

**1677A** DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

**1677B** DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

**1678** TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . . 50,105
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 109,217

**1678A** PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,166,100

**1679** RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 139,356

**1680** TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 501

**1681** KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 301,121
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 598,699
FROM LAW ENFORCEMENT TRUST FUND . . . . 3,509

**FLORIDA HIGHWAY PATROL, DIVISION OF**

**1682** SALARIES AND BENEFITS
POSITIONS 2,269
FROM GENERAL REVENUE FUND . . . . . . . . 99,758,424
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,253,905
FROM GAS TAX COLLECTION TRUST FUND . . . 194,795
FROM GRANTS AND DONATIONS TRUST FUND . . 182,396
FROM LAW ENFORCEMENT TRUST FUND . . . . 880,156

From the funds in Specific Appropriations 1682 through 1689A, the Florida Highway Patrol will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase highway safety in Florida through enforcement, preventive patrol, and public education:

**392**

CODING: Language stricken has been vetoed by the Governor.
| Performance Measures FY 1999-2000 Standards |
|---------------------------------------------|----------------------------------|
| OUTCOMES:                                   |                                  |
| Annual mileage death rate on patrolled highways per 100,000,000 vehicle miles of travel compared to national average...2.05/1.7 |
| Annual alcohol-related mileage death rate per 100,000,000 vehicle miles of travel............... 0.67 |

Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1682 through 1683D shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.

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1683A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 8,525
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 842,700

1683B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 115,878
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 427,841
FROM GRANTS AND DONATIONS TRUST FUND . . 286,348
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . . . . . . 266,725

1683C OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 1,050,259
FROM GRANTS AND DONATIONS TRUST FUND . . 708,000
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . . . . . . 473,832

1683D LUMP SUM
HIGHWAY SAFETY PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 9,922,730
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 11,287,362
FROM GRANTS AND DONATIONS TRUST FUND . . 140,000
FROM LAW ENFORCEMENT TRUST FUND . . . . . 228,203

1683E SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 1,707,978
1683F  SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 62,775
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 113,400

1684  SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY PATROL INSURANCE TRUST FUND . 152,000

1685  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 2,272,447
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 286,471

1686  SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 1,193,486
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 580,368
FROM GRANTS AND DONATIONS TRUST FUND . . 15,600

1687  SPECIAL CATEGORIES
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 152,000

1688  DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 227,300

1688A  FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . 750,000

1689A  FIXED CAPITAL OUTLAY
FLORIDA HIGHWAY PATROL AIRCRAFT HANGAR ACQUISITION - TALLAHASSEE - DMS MGD
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 21,682

DRIVER LICENSES, DIVISION OF
1690  SALARIES AND BENEFITS POSITIONS 1,490
FROM GENERAL REVENUE FUND . . . . . . . . 130,729
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 47,294,787
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . . 413,686
FROM GRANTS AND DONATIONS TRUST FUND . . 77,193

From the funds in Specific Appropriation 1690 through 1695A, the Driver Licenses Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing.
control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions:

| Performance Measures FY 1999-2000 Standards |
|----------------------------------------------|----------------------------------|
| OUTCOME:                                    |                                  |
| Percent of customers waiting 15 minutes or less (for DL services) compared to percent of customers waiting 30 minutes or more........79%/8% |

Additional approved performance measures and standards are established in the FY 1999-2000 implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1690 through 1691C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.

1691A OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . . 52,408

1691B EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 542,000
FROM GRANTS AND DONATIONS TRUST FUND . . . 53,424

1691C LUMP SUM
DRIVER LICENSES PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 145,761
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,850,013
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND . . . . 280,840
FROM GRANTS AND DONATIONS TRUST FUND . . . 118,000

From funds in Specific Appropriation 1691C, $40,000 from the Driving Under the Influence School Coordination Trust Fund, is provided to State Attorneys as matching funds for a federal grant which will provide Driving Under the Influence (DUI) training.

1691D SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM GENERAL REVENUE FUND . . . . . . . . 3,000,000

CODING: Language subject to veto has been vetoed by the Governor.
1692  SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1693  SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM GENERAL REVENUE FUND . . . . . . . . 591,020
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,225,149

1694  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 878,924
FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . 4,035

1695  DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . . . 2,549,418
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 13,375,183

1695A  FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . . . . 250,000

MOTOR VEHICLES, DIVISION OF

1696  SALARIES AND BENEFITS
POSITIONS 629
FROM GENERAL REVENUE FUND . . . . . . . . 72,260
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 18,521,519
FROM GAS TAX COLLECTION TRUST FUND . . . 2,084,843

From the funds in Specific Appropriations 1696 through 1705 the Division of Motor Vehicles will meet the following performance standards as required by Government Performance and Accountability Act of 1994, to increase consumer protection, health and public safety through efficient license systems that register and title motor vehicles, vessels and mobile homes, regulate vehicle and mobile home dealers, manufacturers and central inspection stations and to collect revenue in the most efficient and effective manner:

| Performance Measures FY 1999-2000 Standards |
|---------------------------------------------|---------------------------------|
| OUTCOMES: Percent of motor vehicle titles issued without error..................................99% |
| Annual percentage change in and

396

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

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<tr>
<th>Number of fraudulent motor vehicle titles identified</th>
<th>5/1042</th>
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Additional approved performance measures are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1696, 1697A, 1700A, and 1700B shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.

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<th>1697A EXPENSES</th>
<th>174,700</th>
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<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<th>1698 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE</th>
<th>10,500,000</th>
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<th>1700B LUMP SUM MOTOR VEHICLES PROGRAM</th>
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<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>.</td>
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<tr>
<td>FROM GAS TAX COLLECTION TRUST FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<thead>
<tr>
<th>1701 SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES</th>
<th>7,789,461</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1702 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</th>
<th>335,388</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>.</td>
</tr>
<tr>
<td>FROM GAS TAX COLLECTION TRUST FUND</td>
<td>.</td>
</tr>
</tbody>
</table>

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CODING: Language struck has been vetoed by the Governor.
## SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1703</td>
<td>SPECIAL CATEGORIES</td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>250,000</td>
</tr>
<tr>
<td>1704</td>
<td>DATA PROCESSING SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>153,672</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>144,696</td>
</tr>
<tr>
<td>1705</td>
<td>DATA PROCESSING SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>307,528</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM HIGHWAY SAFETY OPERATING TRUST FUND</td>
<td>10,569,131</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FROM GAS TAX COLLECTION TRUST FUND</td>
<td>770,458</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1705, $1,600,000 from the Highway Safety Operating Trust Fund shall be used to fund the replacement and enhancement of equipment in tax collectors’ offices. This issue shall be funded from current sources of revenue and does not assume an increase in motor vehicle license registration fees.

**KIRKMAN DATA CENTER**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1706</td>
<td>SALARIES AND BENEFITS</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>8,504,317</td>
</tr>
<tr>
<td>1707</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>1,147,708</td>
</tr>
<tr>
<td>1708</td>
<td>EXPENSES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>9,614,475</td>
</tr>
<tr>
<td>1709</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>4,143,820</td>
</tr>
<tr>
<td>1710</td>
<td>SPECIAL CATEGORIES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>40,949</td>
</tr>
<tr>
<td>1711</td>
<td>SPECIAL CATEGORIES</td>
<td>FROM WORKING CAPITAL TRUST FUND</td>
<td>5,501,089</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

INSURANCE, DEPARTMENT OF, AND TREASURER

OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION

1712  SALARIES AND BENEFITS  POSITIONS  145
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 6,808,012

1713  OTHER PERSONAL SERVICES
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 463,081

1714  EXPENSES
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 1,537,934

1715  OPERATING CAPITAL OUTLAY
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 19,700

1715A  LUMP SUM
POST WIND STORM DAMAGE MITIGATION PROJECT FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 990,000

1715B  LUMP SUM
HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 540,000

1716  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 112,720

1717  SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 2,400

1718  DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND  . . . . . . . . . . . . . . 7,783

TREASURY, DIVISION OF

1719  SALARIES AND BENEFITS  POSITIONS  76
FROM TREASURER’S ADMINISTRATIVE AND INVESTMENT TRUST FUND  . . . . . . . . . . . . . . 3,195,215

CODING: Language has been vetoed by the Governor.
### General Government

#### Specific Appropriation

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1720</td>
<td>Other Personal Services</td>
<td></td>
<td>357,480</td>
</tr>
<tr>
<td>1721</td>
<td>Expenses</td>
<td></td>
<td>1,888,656</td>
</tr>
<tr>
<td>1722</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>142,125</td>
</tr>
<tr>
<td>1723</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>1724</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>151</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5,601,511</td>
</tr>
<tr>
<td>1725</td>
<td>Other Personal Services</td>
<td></td>
<td>3,932,300</td>
</tr>
<tr>
<td>1726</td>
<td>Expenses</td>
<td></td>
<td>1,444,034</td>
</tr>
<tr>
<td>1727</td>
<td>Aid to Local Governments</td>
<td>Insurance License Tax to Counties</td>
<td></td>
</tr>
<tr>
<td>1728</td>
<td>Operating Capital Outlay</td>
<td></td>
<td>6,200</td>
</tr>
<tr>
<td>1729</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>1730</td>
<td>Salaries and Benefits</td>
<td>Positions</td>
<td>299</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>14,145,059</td>
</tr>
<tr>
<td>1731</td>
<td>Other Personal Services</td>
<td></td>
<td>1,305,513</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1731,

**CODING:** Language stricken has been vetoed by the Governor.
$250,000 is provided for Florida's participation in the CompScope project sponsored by the Workers Compensation Research Institute, to provide policy makers with interstate comparisons of performance measures to benchmark workers' compensation system performance against other systems.

<table>
<thead>
<tr>
<th>Revenue Description</th>
<th>Position Count</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY</td>
<td>13</td>
<td>799,148</td>
</tr>
<tr>
<td>TRUST FUND</td>
<td></td>
<td>300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>493,170</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,450</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
### Section 6 - General Government

**Specific Appropriation**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1743</td>
<td>Operating Capital Outlay</td>
<td>25,486</td>
</tr>
<tr>
<td>1744</td>
<td>Special Categories</td>
<td>19,251</td>
</tr>
<tr>
<td>1745</td>
<td>Salaries and Benefits</td>
<td>1,338,806</td>
</tr>
<tr>
<td>1746A</td>
<td>Aid to Local Governments</td>
<td>260,000</td>
</tr>
<tr>
<td>1746B</td>
<td>Lump Sum</td>
<td>1,045,386</td>
</tr>
<tr>
<td>1747</td>
<td>Special Categories</td>
<td>712,330</td>
</tr>
<tr>
<td>1748</td>
<td>Special Categories</td>
<td>81,300</td>
</tr>
<tr>
<td>1749</td>
<td>Special Categories</td>
<td>68,260</td>
</tr>
<tr>
<td>1750</td>
<td>Special Categories</td>
<td>58,114</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1746A, $60,000 is provided for the Tamarac Technical Rescue Team, and $200,000 is provided for Metro-Dade Fire Rescue.

**Coding:** Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 1745 through 1753, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases; by ensuring that emergency responders and service providers are qualified, competent and ethical through quality training, education and establishing professional standards; and maintaining the safest possible environment through the regulation and licensing, product testing, and inspection of fire suppression and protection equipment, explosives and fireworks:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Number/percentage of closed fire investigation successfully concluded ........... 5,443/87%</td>
<td></td>
</tr>
<tr>
<td>2. Number/percentage of closed arson investigations for which an arrest was made ......................... 1,031/29%</td>
<td></td>
</tr>
<tr>
<td>3. Number/percent of favorable rulings by hearing officers on challenges to examination results and eligibility determinations ...... 12/92%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1745, 1746B and 1751 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language has been vetoed by the Governor.
RISK MANAGEMENT, DIVISION OF

1754  SALARIES AND BENEFITS  POSITIONS  106
      FROM CASUALTY INSURANCE TRUST FUND . . .  3,922,067
      STATE PROPERTY INSURANCE TRUST FUND . . .  265,877

1755A  LUMP SUM
      STATE PROPERTY AND CASUALTY INSURANCE
      PROGRAM
      FROM CASUALTY INSURANCE TRUST FUND . . .  2,470,313
      STATE PROPERTY INSURANCE TRUST FUND . . .  285,545

1756  SPECIAL CATEGORIES
      EXCESS INSURANCE AND CLAIM SERVICE
      FROM CASUALTY INSURANCE TRUST FUND . . .  1,053,400
      STATE PROPERTY INSURANCE TRUST FUND . . .  6,750,000

1757  SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM CASUALTY INSURANCE TRUST FUND . . .  57,749

From the funds in Specific Appropriations 1754 through 1757, the State Property and Casualty Claims Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that participating state agencies are provided quality workers’ compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates, by providing self-insurance, purchase of insurance, claims handling, and technical assistance in managing risk:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. State employees’ workers compensation benefit cost rate (indemnity and medical costs per $100 of state employees’ payroll)...$1.16</td>
<td></td>
</tr>
<tr>
<td>2. Number/percent of indemnity and medical payments made in a timely manner in accordance with rule .................... 121,672/97%</td>
<td></td>
</tr>
<tr>
<td>3. Number/percent of liability claims closed in relation to claims worked during the fiscal year ......................... 902/92%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1754 and 1755A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CODING: Language [stricken] has been vetoed by the Governor.
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

**INSURANCE FRAUD, DIVISION OF**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1758</td>
<td>SALARIES AND BENEFITS</td>
<td>165</td>
<td>7,673,870</td>
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<tr>
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<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<tr>
<td>1759</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>145,000</td>
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<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<tr>
<td>1760</td>
<td>EXPENSES</td>
<td></td>
<td>1,695,857</td>
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<tr>
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<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<tr>
<td>1761</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td></td>
<td>68,326</td>
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<tr>
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<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<tr>
<td>1762</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>432,000</td>
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<tr>
<td></td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1763</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>133,965</td>
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<tr>
<td></td>
<td>800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<td></td>
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<tr>
<td>1764</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>65,967</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<td></td>
</tr>
<tr>
<td>1765</td>
<td>SPECIAL CATEGORIES</td>
<td></td>
<td>185,260</td>
</tr>
<tr>
<td></td>
<td>SALARY INCENTIVE PAYMENTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TREASURER’S MANAGEMENT INFORMATION CENTER**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1766</td>
<td>SALARIES AND BENEFITS</td>
<td>68</td>
<td>3,399,024</td>
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<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
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<td></td>
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<tr>
<td>1767</td>
<td>OTHER PERSONAL SERVICES</td>
<td></td>
<td>750,000</td>
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<tr>
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<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1768</td>
<td>EXPENSES</td>
<td></td>
<td>3,346,763</td>
</tr>
<tr>
<td></td>
<td>FROM INSURANCE COMMISSIONER’S REGULATORY TRUST FUND</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CODING:** Language **stricken** has been vetoed by the Governor.
### Section 6 - General Government

#### Specific Appropriation

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1769</td>
<td>Operating Capital Outlay From Insurance Commissioner's Regulatory Trust Fund</td>
<td>967,712</td>
</tr>
<tr>
<td>1770</td>
<td>Special Categories Risk Management Insurance From Insurance Commissioner's Regulatory Trust Fund</td>
<td>17,910</td>
</tr>
<tr>
<td>1771</td>
<td>Data Processing Services Other Data Processing Services From Insurance Commissioner's Regulatory Trust Fund</td>
<td>252,000</td>
</tr>
<tr>
<td>1772</td>
<td>Salaries and Benefits Positions 76 From Insurance Commissioner's Regulatory Trust Fund</td>
<td>3,699,518</td>
</tr>
<tr>
<td>1773</td>
<td>Other Personal Services From Insurance Commissioner's Regulatory Trust Fund</td>
<td>298,235</td>
</tr>
<tr>
<td>1774</td>
<td>Expenses From Insurance Commissioner's Regulatory Trust Fund</td>
<td>957,477</td>
</tr>
<tr>
<td>1775</td>
<td>Operating Capital Outlay From Insurance Commissioner's Regulatory Trust Fund</td>
<td>4,200</td>
</tr>
<tr>
<td>1776</td>
<td>Special Categories Transfer to Division of Administrative Hearings From Insurance Commissioner's Regulatory Trust Fund</td>
<td>476,574</td>
</tr>
<tr>
<td>1777</td>
<td>Special Categories Risk Management Insurance From Insurance Commissioner's Regulatory Trust Fund</td>
<td>18,241</td>
</tr>
</tbody>
</table>

### Labor and Employment Security, Department of

From the funds in Specific Appropriations 1778 through 1852 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of

CODING: Language stricken has been vetoed by the Governor.
Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 1778 through 1852 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

1778 SALARIES AND BENEFITS POSITIONS 340
FROM GENERAL REVENUE FUND . . . . . . . . 1,372,362
FROM ADMINISTRATIVE TRUST FUND . . . . . . 12,403,906
FROM REVOLVING TRUST FUND . . . . . . . . 895,836

1779 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 100,000
FROM ADMINISTRATIVE TRUST FUND . . . . . . 478,742
FROM REVOLVING TRUST FUND . . . . . . . . 594,929

1780 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 246,268
FROM ADMINISTRATIVE TRUST FUND . . . . . . 3,290,425
FROM REVOLVING TRUST FUND . . . . . . . . 3,765,867
FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . . . . . 225,880

From funds in Specific Appropriations 1780, the department may utilize up to $180,000 in unobligated cash in the Special Employment Security Trust Fund to contract for a Florida long-term economic forecast. The department may, through the amendatory process outlined in Chapter 216, Florida Statutes, seek additional budget authority in the Special Employment Security Trust Fund to support this contract.

From the funds in Specific Appropriation 1780, the

CODING: Language has been vetoed by the Governor.
Department of Labor and Employment Security may sublease a currently unused leased facility, without requiring a rental payment for up to 6 months, to a private sector employer proposing to create over 1000 jobs and to promote critical economic and commercial development. The Legislature finds that such a sublease is of paramount public purpose and provides only incidental benefit to the sublessee.

1781 OPERATING CAPITAL OUTLAY
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,010,885

1782 SPECIAL CATEGORIES
   ACQUISITION OF MOTOR VEHICLES
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 30,000
   FROM REVOLVING TRUST FUND . . . . . . . . 4,700

1783 SPECIAL CATEGORIES
   TRANSFER TO DIVISION OF ADMINISTRATIVE
   HEARINGS
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 103,383

1784 SPECIAL CATEGORIES
   GRANTS AND AIDS - FLORIDA COUNCIL ON
   INDIAN AFFAIRS
   FROM GENERAL REVENUE FUND . . . . . . . . 114,987

1785 SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 119,512

1786 DATA PROCESSING SERVICES
   INFORMATION MANAGEMENT CENTER - DEPARTMENT
   OF LABOR AND EMPLOYMENT SECURITY
   FROM GENERAL REVENUE FUND . . . . . . . . 1,640
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 835,363

1787 FIXED CAPITAL OUTLAY
   REED ACT BUILDINGS PROJECTS - STATEWIDE
   FROM SPECIAL EMPLOYMENT SECURITY TRUST
   FUND . . . . . . . . . . . . . . . . . . . . . 150,000

1788 FIXED CAPITAL OUTLAY
   MAJOR RENOVATIONS - CALDWELL BUILDING
   FROM SPECIAL EMPLOYMENT SECURITY TRUST
   FUND . . . . . . . . . . . . . . . . . . . . 3,000,000

1789 FIXED CAPITAL OUTLAY
   ROOF REPLACEMENT AND REPAIRS - STATEWIDE
   FROM SPECIAL EMPLOYMENT SECURITY TRUST
   FUND . . . . . . . . . . . . . . . . . . . . 750,000

1790 FIXED CAPITAL OUTLAY
   DEBT SERVICE
   FROM ADMINISTRATIVE TRUST FUND . . . . . . 93,777

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

PUBLIC EMPLOYEES RELATIONS COMMISSION

1791  SALARIES AND BENEFITS  POSITIONS  40
FROM GENERAL REVENUE FUND . . . . . . . . 2,631,599
From the funds in Specific Appropriations 1791 through 1794, the Public Employees Relations Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percentage of timely labor dispositions.......95.2%</td>
<td></td>
</tr>
<tr>
<td>Percentage of timely employment dispositions.................94.9%</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1791, 1792A, 1792B and 1792C shall have the budget transfer flexibility provided in subsection 216.232(4) F.S.</td>
<td></td>
</tr>
</tbody>
</table>

1792A  OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 134,640
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . 5,000

1792B  EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 642,330
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . . . . 48,648

1792C  OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 249,953

1792D  SPECIAL CATEGORIES
EMPLOYEE LEAVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . . . . 70,000

1793  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 1,629

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1794 DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER - DEPARTMENT
OF LABOR AND EMPLOYMENT SECURITY
FROM GENERAL REVENUE FUND ............ 32,384

OFFICE OF THE JUDGES OF COMPENSATION CLAIMS

1795 SALARIES AND BENEFITS POSITIONS 179
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND ......... 10,127,654

From the funds in Specific Appropriations 1795 through 1798, the Workers' Compensation Hearings Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to resolve disputed workers' compensation claims in conformity with pertinent statutory, rule and caseload requirements through the maintenance of a statewide mediation, hearing and order adjudicatory system.

| Performance Measures FY 1999-2000 Standards |
|---------------------------------------------|---------------------------------|
| OUTCOMES:                                    |                                  |
| Percentage of concluded mediations resulting in resolution................56% |
| Percentage if appealed, decided orders affirmed................................80% |
| Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1795, 1796A, 1796B and 1796C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S. |

410

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

1797  SPECIAL CATEGORIES
   RISK MANAGEMENT INSURANCE
   FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . .  79,092

1798  DATA PROCESSING SERVICES
   INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY
   FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . .  51,228

SAFETY AND WORKERS’ COMPENSATION

1799  SALARIES AND BENEFITS POSITIONS 786
   FROM WORKERS’ COMPENSATION ADMINISTRATION TRUST FUND . . . . . . . .  30,720,712
   FROM WORKERS’ COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . .  1,268,039

From the funds provided in Specific Appropriations 1799 through 1807, the Safety/Workers’ Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers:

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
</tr>
<tr>
<td>Percentage of initial payments made on time by insurance carriers...........91.8%</td>
</tr>
<tr>
<td>Percentage of cases closed during fiscal year in which a worker returns to work.........................70.0%</td>
</tr>
</tbody>
</table>

Additional performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriation in Specific Appropriations 1799, 1800A, 1800B, and 1800C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

1800A  OTHER PERSONAL SERVICES
   FROM WORKERS’ COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . . . . .  1,336,296

CODING: Language has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1800B</td>
<td>EXPENSES</td>
<td>315,000</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1800C</td>
<td>LUMP SUM</td>
<td>18,130,556</td>
</tr>
<tr>
<td></td>
<td>WORKERS' COMPENSATION LUMP SUM FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>1,270,770</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1801</td>
<td>SPECIAL CATEGORIES</td>
<td>115,421,987</td>
</tr>
<tr>
<td></td>
<td>REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1802</td>
<td>SPECIAL CATEGORIES</td>
<td>168,491</td>
</tr>
<tr>
<td></td>
<td>RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1803</td>
<td>SPECIAL CATEGORIES</td>
<td>645,408</td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1804</td>
<td>SPECIAL CATEGORIES</td>
<td>4,353,607</td>
</tr>
<tr>
<td></td>
<td>TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1805</td>
<td>FINANCIAL ASSISTANCE PAYMENTS</td>
<td>2,500,000</td>
</tr>
<tr>
<td></td>
<td>PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1806</td>
<td>FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS</td>
<td>23,020,026</td>
</tr>
<tr>
<td></td>
<td>FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>1807</td>
<td>DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND</td>
<td>2,243,007</td>
</tr>
</tbody>
</table>

**EMLOYMENT SECURITY PROGRAM**

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1808</td>
<td>SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND</td>
<td>1,423,932</td>
</tr>
<tr>
<td></td>
<td>FROM CREW CHIEF REGISTRATION TRUST FUND</td>
<td>977,896</td>
</tr>
<tr>
<td></td>
<td>FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND</td>
<td>94,409,449</td>
</tr>
</tbody>
</table>

**CODING:** Language **stricken** has been vetoed by the Governor.
From the funds in Specific Appropriations 1808 through 1826, the Employment Security Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida; to provide employment services and training opportunities that promote a strong Florida economy.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of UC benefits paid timely...........90%</td>
<td></td>
</tr>
<tr>
<td>Percent of UC benefits paid accurately.......95%</td>
<td></td>
</tr>
<tr>
<td>Additional Approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1808 and 1809A shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.</td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1809A, $4,000,000 from the Employment Security Administration Trust Fund may be used for contracted services in the Florida Dislocated Worker Unit. Additionally, $3,000,000 from the Employment Security Administration Trust Fund may be used for rapid response activities associated with the Florida Dislocated Worker Unit.

From the funds in Specific Appropriation 1810,

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SECTION 6 — GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1811 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . . 36,278

1812 SPECIAL CATEGORIES
CONTRACT PAYMENTS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 5,229,000

From funds in Specific Appropriation 1812, $1,700,000 from the Employment Security Administration Trust Fund is provided for the About Face Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the program. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the About Face Program to the President of the Senate, the Speaker of the House and the Governor.

1817 SPECIAL CATEGORIES
GRANTS AND AIDS — WAGES COALITIONS ALLOCATION
FROM GENERAL REVENUE FUND . . . . . 500,000
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 198,234,917

From funds in Specific Appropriation 1817, $1,800,000 from the Employment Security Administration Trust Fund is provided for the Forward March Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the programs. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the Forward March Program to the President of the Senate, the Speaker of the House and the Governor.

From the funds in Specific Appropriation 1817, $2,500,000 may be used for a demonstration program by Florida Goodwill targeting hard-to-serve WAGES participants that meet the requirements of federal law for the Temporary Assistance to Needy Families Block Grant. This program shall be performance-based and sanctionable and shall operate and be accountable to the Statewide WAGES Board, who shall develop criteria for the hard-to-serve participants in this demonstration program in a sheltered workshop environment. The local WAGES Coalitions shall apply through a competitive bid process to be established by the Statewide WAGES Board for funds to implement this demonstration program in their local communities through Goodwill. Results of this program, including serving a minimum
of 500 hard-to-serve WAGES participants, shall be reported to the President of the Senate, the Speaker of the House and the Governor by January 1, 2000. This program shall operate through Florida Goodwill for the period of one-year, after which, the Statewide WAGES Board shall develop a competitive bid process to award these funds.

From the funds in Specific Appropriation 1817, $32,000,000 from the Employment Security Administration Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients.

From funds in Specific Appropriation 1817, $6,000,000 from the Employment Security Administration Trust Fund may be used for the purpose of operating the performance-based incentive program (s. 239.249, F.S.). The funds will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (s. 216.136, F.S.) and for enrolling, training and placing WAGES participants.

From funds in Specific Appropriations 1809A and 1817 up to $10,000,000 from the Employment Security Administration Trust Fund may be used by the department and the local WAGES Coalitions and Workforce Development Boards to continue the development of an information system for the WAGES and federal Welfare to Work formula grant programs. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery.

From funds in Specific Appropriation 1817, up to $212,000 from the Employment Security Administration Trust Fund shall be used to pay for Workers’ Compensation for WAGES Participants. The statutory provision (s. 414.065(1)(d), F.S.) provides that a participant assigned to community work experience shall be deemed an employee of the state. The Department shall continue to pay the premiums for workers’ compensation coverage through the Division of Risk Management of the Department of Insurance.

Funds in Specific Appropriation 1817, $25,000,000 from the Employment Security Administration Trust Fund is provided for the WAGES Employment Project Program. These funds are intended to create as many
job opportunities for WAGES participants in as many communities experiencing the conditions described in s.414.030, F.S., as possible. Awards may be grouped by project category to achieve this intent. Eligible areas may be evaluated on a county-level or sub-county level provided that consistent data is used. Requests for limited administrative support for local WAGES Coalitions may be approved on a case-by-case basis.

From the funds in Specific Appropriation 1817, $750,000 from the Employment Security Administration Trust Fund shall be used to continue the Noncustodial Parent Program in the Sixth and Thirteenth Judicial Circuits. In addition, $2,000,000 from the Employment Security Administration Trust Fund shall be used for the Noncustodial Parent Employment Program, which provides unemployed and under-employed noncustodial parents with training, education, and job placement assistance. From the funds appropriated for this program, $2,000,000 is provided to the Fourth Judicial Circuit in Duval County, $1,500,000 is provided for the expansion of the program in the Eleventh Judicial Circuit by the current provider, and $50,000 for a similar program for noncustodial parents in Brevard County.

The program in the Fourth Judicial Circuit is to be sited and housed in an Enterprise Zone and administered at a facility that has already received a WAGES grant and has a day care and charter school at the facility.

For the remaining $6,400,000, the WAGES State Board shall develop the criteria and determine through a competitive process the award of Temporary Assistance for Needy Families funding for the WAGES Noncustodial Parent Employment Program.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

1822 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 1,431,847

1822A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
- ADULT ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 41,604,521

From the funds in Specific Appropriation 1822A, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822B SPECIAL CATEGORIES
GRANTS AND AIDS - SUMMER YOUTH
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 35,905,728

1822C SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
- YOUTH ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 5,451,760

From the funds in Specific Appropriation 1822C, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822D SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT
- DISLOCATED WORKER ALLOCATION
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND . . . . . . . . . . . . . . . 37,376,186

From the funds in Specific Appropriation 1822D, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

25% shall be set aside and allocated for rapid response activities.

60% shall be set aside and allocated to local areas.

1823 FINANCIAL ASSISTANCE PAYMENTS
UNEMPLOYMENT COMPENSATION BENEFITS
FROM UNEMPLOYMENT COMPENSATION BENEFIT
TRUST FUND .......................... 1604,608,909

1824 DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER – DEPARTMENT
OF LABOR AND EMPLOYMENT SECURITY
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND .......................... 10,703,762

1825 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND .......................... 152,500

1826 FIXED CAPITAL OUTLAY
MAJOR RENOVATIONS - CALDWELL BUILDING
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND .......................... 3,400,000

INFORMATION MANAGEMENT CENTER

1827 SALARIES AND BENEFITS POSITIONS 141
FROM WORKING CAPITAL TRUST FUND ........ 6,688,506

From the funds in Specific Appropriations 1827 through 1829, the Information Management Center Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percentage of data processing requests completed by due date..........................95%</td>
<td></td>
</tr>
<tr>
<td>Percentage of scheduled production jobs completed.................................99.9%</td>
<td></td>
</tr>
<tr>
<td>Percentage scheduled hours available data center operations.......................99.7%</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
Additional approved performance measures and
standards are established in the FY 1999-00
Implementing Bill and are incorporated herein by
reference. The performance-based program
appropriations in Specific Appropriations 1827,
through 1828C shall have the budget transfer
flexibility provided in subsection 216.292(4),
F.S.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-2000</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
</tr>
<tr>
<td>Rate and number of VR customers placed in competitive employment .......... 97.5%/9,262</td>
</tr>
</tbody>
</table>
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

Rate and number of VR customers retained in employment after one year....... 61.5%/5,200
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1830 and 1834A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

1833 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,259,121
FROM FEDERAL REHABILITATION TRUST FUND . . 3,682,763

1834 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND . . 79,920

1834A LUMP SUM
VOCATIONAL REHABILITATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 16,396,313
FROM ADMINISTRATIVE TRUST FUND . . . . . . 124,047
FROM FEDERAL REHABILITATION TRUST FUND . . 79,707,737
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . . 12,704,780

From the funds in Specific Appropriation 1834A, $100,000 is provided from General Revenue for Recording for the Blind and Dyslexic, Florida Unit.

From funds in Specific Appropriation 1834A, 5671,250 from the General Revenue Fund is provided to enhance the independence of individuals with disabilities and to support the Lighthouse for the Blind/Blind Babies Program. The allocation is as follows:

Centers for Independent Living............ 291,250
Lighthouse for the Blind/Blind Babies Program:
Hernando and Pasco Counties............. 95,000
Manatee and Sarasota Counties........... 95,000
Pinellas County........................ 95,000
Palm Beach County....................... 95,000

1835 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 50,000

1836 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 1,656,231

CODING: Language stricken has been vetoed by the Governor.
### Section 6 - General Government

#### Specific Appropriation

<table>
<thead>
<tr>
<th>Category</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td>563,277</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>94,440</td>
</tr>
<tr>
<td><strong>1837</strong> Special Categories</td>
<td></td>
</tr>
<tr>
<td>Grants and AIDS - Vocational Rehabilitation</td>
<td>3,451,911</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>1838</strong> Special Categories</td>
<td></td>
</tr>
<tr>
<td>Purchased Client Services</td>
<td>1,265,036</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>2,504,617</td>
</tr>
<tr>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>1839</strong> Special Categories</td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>177,398</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>431,109</td>
</tr>
<tr>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>1840</strong> Special Categories</td>
<td></td>
</tr>
<tr>
<td>Library Services</td>
<td>50,000</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td><strong>1841</strong> Special Categories</td>
<td></td>
</tr>
<tr>
<td>Vending Stands - Equipment and Supplies</td>
<td>895,000</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>1,002,707</td>
</tr>
<tr>
<td><strong>1842</strong> Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>Knott Data Center - Department of Education</td>
<td>19,216</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>410,576</td>
</tr>
<tr>
<td><strong>1843</strong> Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>Information Management Center - Department of Labor and Employment Security</td>
<td>214,423</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>760,038</td>
</tr>
<tr>
<td>From Brain and Spinal Cord Injury Rehabilitation Trust Fund</td>
<td>74,878</td>
</tr>
<tr>
<td><strong>1844</strong> Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>Other Data Processing Services</td>
<td>123,280</td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td></td>
</tr>
<tr>
<td><strong>1845</strong> Data Processing Services</td>
<td></td>
</tr>
<tr>
<td>Regional Data Centers - State University System</td>
<td>4,162</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>From Federal Rehabilitation Trust Fund</td>
<td>115,838</td>
</tr>
</tbody>
</table>

CODING: Language __stricken__ has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1846 FIXED CAPITAL OUTLAY
INTERSTATE VENDING PAVILIONS - STATEWIDE -
DMS MGD
FROM ADMINISTRATIVE TRUST FUND . . . . . .                     400,000

OFFICE OF DISABILITY DETERMINATIONS

1847 SALARIES AND BENEFITS POSITIONS 907
FROM GENERAL REVENUE FUND . . . . . . . .       406,744
FROM ADMINISTRATIVE TRUST FUND . . . . . .                     387,092
FROM U.S. TRUST FUND . . . . . . . . . . . .                  34,034,693

From funds provided in Specific Appropriations 1847 through 1849, the Office of Disability Determination will meet the following performance standards as required by the Government and Performance Accountability Act of 1994, is to make timely and accurate disability determinations:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Average number of days required to complete initial disability determinations under Title II...............80 under Title XVI.................80</td>
<td></td>
</tr>
<tr>
<td>Percentage of disability decisions completed accurately as measured by the Social Security Administration........92%</td>
<td></td>
</tr>
</tbody>
</table>

Additional performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriation in Specific Appropriations 1847 and 1848A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

1848A LUMP SUM
DISABILITY DETERMINATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 338,792
FROM ADMINISTRATIVE TRUST FUND . . . . . . 338,792
FROM U.S. TRUST FUND . . . . . . . . . . . . 31,938,404

1849 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 3,699
FROM ADMINISTRATIVE TRUST FUND . . . . . . 3,700

CODING: Language strikeout has been vetoed by the Governor.
From the funds in Specific Appropriations 1850 through 1852, the Unemployment Appeals Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide rapid, cost effective review and decisions for appealed unemployment compensation claims.

<table>
<thead>
<tr>
<th>Performance Measures FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
</tr>
<tr>
<td>Percentage of unemployment compensation</td>
</tr>
<tr>
<td>appeals disposed within 45 days............50%</td>
</tr>
<tr>
<td>Percentage of unemployment compensation</td>
</tr>
<tr>
<td>appeals disposed within 90 days............95%</td>
</tr>
<tr>
<td>Additional approved performance measures and</td>
</tr>
<tr>
<td>standards are established in the FY 1999-00</td>
</tr>
<tr>
<td>Implementing Bill and are incorporated herein by</td>
</tr>
<tr>
<td>reference. The performance-based program</td>
</tr>
<tr>
<td>appropriations in Specific Appropriations 1850,</td>
</tr>
<tr>
<td>1851A, 1851B and 1851C shall have the budget</td>
</tr>
<tr>
<td>transfer flexibility provided in subsection</td>
</tr>
<tr>
<td>216.292(4) P.S.</td>
</tr>
</tbody>
</table>

1851A OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . . . . . . 58,400

1851B EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . . . . . . 367,340

1851C OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . . . . . . 21,820

1852 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . . . . . . . . . 1,483

Coding: Language stricken has been vetoed by the Governor.
LEGISLATIVE BRANCH

The amount of $40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1853 and 1854 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

1853 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND . . . . . . . . 31,415,017

HOUSE OF REPRESENTATIVES

1854 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND . . . . . . . . 53,776,249

LEGISLATIVE SUPPORT SERVICES

1855 LUMP SUM
LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 26,613,570
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . . . . . . . . . . . . 211,093

1855A LUMP SUM
LEGISLATURE - ADMINISTERED FUNDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 7,500

1856 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 238,676

1856A SPECIAL CATEGORIES
FEDERAL STATE RELATIONS STUDY
FROM GENERAL REVENUE FUND . . . . . . . . 100,000

Staffing for the Federal State Relations Study shall be provided by the Institute of Government at Florida State University. Neither these funds nor other contributions received by the FSU Foundation related to this study shall be subject to matching by the state.

ADMINISTRATIVE PROCEDURES COMMITTEE

1857 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND . . . . . . . . 1,370,589

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

1858 LUMP SUM
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . 750,311

OFFICE OF PUBLIC COUNSEL

1859 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND . . . . . . . . . 2,612,298

ETHICS, COMMISSION ON

1860 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . . . . . . 116,458

1861 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND . . . . . . . . . 1,702,222

1862 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . . . 30,898

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

1863 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . 68,237

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

1864 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY
FROM GENERAL REVENUE FUND . . . . . . . . . 7,000,458
FROM FLORIDA SCHOOL DISTRICT REVIEW TRUST FUND . . . . . . . . . 507,000

1865 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . 4,747

CODING: Language stricken has been vetoed by the Governor.
AUDITOR GENERAL

1866  LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND . . . . . . . .   39,742,936
FROM FEDERAL REIMBURSEMENT TRUST FUND . .   3,692,832
FROM GRANTS AND DONATIONS TRUST FUND . .   1,500,000

From the funds provided in Specific Appropriation 1866, up to $1,500,000 from the Grants and Donations Trust Fund is provided for the Auditor General to continue contracts with certified public accountants to audit applications for reimbursement (including supporting documentation) for cleanup of petroleum contamination sites. All or part of applications submitted for reimbursement may be selected for audit, and the selection of applications shall be based upon risk profiles as determined by the Auditor General and/or based upon information provided by the Department of Environmental Protection (DEP). The Auditor General is authorized to establish three positions for the administration of this program, one of which shall be an engineer. Completed audit reports shall be forwarded to the Department of Environmental Protection (DEP) and all questioned costs in those reports shall be subject to full or partial denial or recovery by DEP. Questioned costs identified in the audits indicative of potential criminal/fraudulent activity shall be immediately referred to the appropriate law enforcement entity by the Auditor General and/or DEP.

1867  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . .   89,612
FROM FEDERAL REIMBURSEMENT TRUST FUND . .   2,300

1867A  SPECIAL CATEGORIES
ARTICLE V CONSULTANTS
FROM GENERAL REVENUE FUND . . . . . . . .   800,000

AUDITING COMMITTEE

1868  LUMP SUM
JUVENILE JUSTICE ADVISORY BOARD
FROM GENERAL REVENUE FUND . . . . . . . .   839,192
FROM GRANTS AND DONATIONS TRUST FUND . .   150,000

The Juvenile Justice Advisory Board is authorized to receive and deposit additional grant funds into the Grants and Donations Trust Fund in Specific Appropriation 1868 and to seek increased spending authorization for any additional trust funds from the Speaker of the House of Representatives and the

CODING: Language stricken has been vetoed by the Governor.
President of the Senate.

1869  LUMP SUM
      AUDITING COMMITTEE
      FROM GENERAL REVENUE FUND . . . . . . . .       317,984

1870  SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . . . . .       234

LOTTERY, DEPARTMENT OF THE
1871  SALARIES AND BENEFITS
      POSITIONS 715
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 30,854,173

1872A  OTHER PERSONAL SERVICES
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,454,545

1872B  EXPENSES
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 14,475,208

1872C  OPERATING CAPITAL OUTLAY
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,020,010

1872D  SPECIAL CATEGORIES
      ACQUISITION OF MOTOR VEHICLES
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 743,600

1873  SPECIAL CATEGORIES
      TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 21,599

1874  SPECIAL CATEGORIES
      INSTANT TICKET PURCHASE
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 14,527,500

1875  SPECIAL CATEGORIES
      PAID ADVERTISING AND PROMOTION
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 36,240,934

1876  SPECIAL CATEGORIES
      ONLINE GAMES CONTRACT
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 27,478,800

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S. to increase Specific Appropriation 1876 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

1877  SPECIAL CATEGORIES
      LOTTERY INSTANT TICKET VENDING MACHINES
      FROM ADMINISTRATIVE TRUST FUND . . . . . . 2,940,000

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1878 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 2,500,000

1879 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . . . . 393,278

1880 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . . . . 19,583

1881 SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND
FROM ADMINISTRATIVE TRUST FUND . . . . . . 6,897,505

Funds in Specific Appropriation 1881 represent estimated administrative funds unallocated for department operations. The department shall transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1999-2000, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.

1882 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 6,498

From the funds in Specific Appropriations 1871 through 1882, the Sale of Lottery Products Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 1999-2000</td>
</tr>
<tr>
<td>1. Total dollars transferred to the Educational Enhancement Trust Fund ........... $784.7 million</td>
</tr>
<tr>
<td>2. Operating expense as percent of total revenue.................................... 12%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program...
appropriations in Specific Appropriations 1871, 1872A, 1872B, 1872C and 1882 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

**MANAGEMENT SERVICES, DEPARTMENT OF ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Positions</th>
<th>119</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>263,897</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td></td>
<td>5,607,593</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>From Administrative Trust Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services</td>
<td></td>
<td>8,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>From General Revenue Fund</th>
<th>563,299</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Administrative Trust Fund</td>
<td></td>
<td>667,635</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td></td>
<td>108,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>From Administrative Trust Fund</th>
<th>98,862</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>From Administrative Trust Fund</th>
<th>25,284</th>
</tr>
</thead>
</table>

Funds in Specific Appropriation 1887A are provided to contract for Independent Research and Advisory Services regarding Information Technology. These contracted services shall be available to all state agencies. State agencies shall use such services to assist in their acquisition and management of information technology resources. In addition, agencies shall utilize these services in the development of their strategic plans, legislative budget requests, and information resources management performance measures. Agencies shall provide, in a format established by the Department of Management Services, information regarding their use of this contract and the cost savings which result. The Department shall provide summary information on the costs and benefits of these research and advisory services to the Governor’s Office of Planning and Budgeting, and to the House Fiscal Responsibility Council and Senate Budget Committee by February 1, 2000.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1888 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .............. 1,578
FROM ADMINISTRATIVE TRUST FUND ........ 31,265

1889 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND ........ 67,930

SMART SCHOOL CLEARINGHOUSE

1890 SALARIES AND BENEFITS POSITIONS 4
FROM GENERAL REVENUE FUND .............. 316,018

1891 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND .............. 98,585

1892 EXPENSES
FROM GENERAL REVENUE FUND .............. 222,909

1893 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .............. 6,825

1894 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND .............. 151,247

1895 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND .............. 64,096

STATE EMPLOYEE LEASING PROGRAM

1896 SALARIES AND BENEFITS POSITIONS 20
FROM ADMINISTRATIVE TRUST FUND ........ 1,466,601

STATE GROUP INSURANCE, DIVISION OF

1897 SALARIES AND BENEFITS POSITIONS 112
FROM PRETAX BENEFITS TRUST FUND ........ 1,203,619
FROM STATE EMPLOYEES LIFE INSURANCE
TRUST FUND ................................. 74,230
FROM STATE EMPLOYEES HEALTH INSURANCE
TRUST FUND ................................. 3,859,436
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND ..................... 41,597

1898A LUMP SUM
DIVISION OF STATE GROUP INSURANCE
FROM PRETAX BENEFITS TRUST FUND ........ 867,046
FROM STATE EMPLOYEES LIFE INSURANCE
TRUST FUND ................................. 26,469

CODING: Language Strike has been vetoed by the Governor.
From the funds in Specific Appropriations 1897 through 1903, the Division of State Group Insurance will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce by providing cost-effective employee health insurance:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
<th>FY 1999-2000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Customer feedback ranking for Division (out of possible 10 points).............</td>
<td>6.57</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

2. Percentage of claims reaching final action within 30 days of receipt ....... 98%
3. Average annual cost per contract to administer insurance programs .................. $14.84

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1897, 1898A and 1903 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FACILITIES PROGRAM

From funds in Specific Appropriations 1904 and 1905A, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and ground keeping services result in a contract that is not cost effective to the state.

Funds in Specific Appropriations 1904 through 1908 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 1999-2000 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

1904 SALARIES AND BENEFITS POSITIONS 667
FROM GENERAL REVENUE FUND ................ 217,597
FROM ARCHITECTS INCIDENTAL TRUST FUND .. 3,259,844
FROM SUPERVISION TRUST FUND ............. 19,290,075

1905A LUMP SUM
FACILITIES PROGRAM
FROM GENERAL REVENUE FUND ............. 187,680
FROM ARCHITECTS INCIDENTAL TRUST FUND .. 988,151
FROM SUPERVISION TRUST FUND ............. 25,070,999

From the General Revenue Fund in Specific Appropriation 1905A, $45,000 is appropriated to appraise and prepare a life cycle cost analysis on the facility currently housing the Turnpike Authority located on Governor Square Boulevard in Tallahassee. Any agency seeking space from the private sector in Leon County during fiscal year 1999-2000 should take this into consideration when

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

The location of the facility in developing their bid specifications.

1906   SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 250,000

1907   SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 2,555
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 20,691
FROM SUPERVISION TRUST FUND . . . . . . . . 392,934

1908   DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND . . 37,723
FROM SUPERVISION TRUST FUND . . . . . . . . 79,421

1909   FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 393,481
FROM SUPERVISION TRUST FUND . . . . . . . . 1,658,815

1910   FIXED CAPITAL OUTLAY
BUILDING SITE REPAIRS AND IMPROVEMENTS -
DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 11,311
FROM SUPERVISION TRUST FUND . . . . . . . . 35,484

1911   FIXED CAPITAL OUTLAY
ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 132,932
FROM SUPERVISION TRUST FUND . . . . . . . . 130,598

1912   FIXED CAPITAL OUTLAY
BUILDING ENVELOPE MAINTENANCE AND REPAIR
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 168,654
FROM SUPERVISION TRUST FUND . . . . . . . . 452,367

1913   FIXED CAPITAL OUTLAY
BUILDING INTERIOR MAINTENANCE AND REPAIR
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 35,021
FROM SUPERVISION TRUST FUND . . . . . . . . 751,207

1915   FIXED CAPITAL OUTLAY
MECHANICAL SYSTEMS MAINTENANCE AND REPAIR
STATEWIDE - DMS MGD
FROM SUPERVISION TRUST FUND . . . . . . . . 2,025,813

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1916  FIXED CAPITAL OUTLAY
      PLUMBING SYSTEM MAINTENANCE AND REPAIR
      STATEWIDE - DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  240,194
      FROM SUPERVISION TRUST FUND  . . . . . . .  136,774

1917  FIXED CAPITAL OUTLAY
      ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS
      MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  41,054
      FROM SUPERVISION TRUST FUND  . . . . . . .  760,669

1918  FIXED CAPITAL OUTLAY
      SPECIALIZED BUILDING EQUIPMENT MAINTENANCE
      AND REPAIR STATEWIDE - DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  131,772
      FROM SUPERVISION TRUST FUND  . . . . . . .  47,737

1919  FIXED CAPITAL OUTLAY
      BUILDING STRUCTURAL SYSTEMS MAINTENANCE
      AND REPAIR STATEWIDE - DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  4,024
      FROM SUPERVISION TRUST FUND  . . . . . . .  19,923

1920  FIXED CAPITAL OUTLAY
      INTERIOR REPAIRS AND MAINTENANCE OF POOL
      FACILITIES - LEASED SPACE
      FROM SUPERVISION TRUST FUND  . . . . . . .  1,267,975

1921A FIXED CAPITAL OUTLAY
      ST. LUCIE COUNTY CLIENT SERVICE CENTER -
      DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  453,859
      FROM PUBLIC FACILITIES FINANCING TRUST
      FUND  . . . . . . . . . . . . . . . . . . .  2,646,814

1922  FIXED CAPITAL OUTLAY
      STATEWIDE CAPITAL DEPRECIATION - GENERAL -
      DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  194,706
      FROM SUPERVISION TRUST FUND  . . . . . . .  1,242,865

1923  FIXED CAPITAL OUTLAY
      SUPPLEMENTAL CONTRACTS - PROJECTS LESS
      THAN $100,000 STATEWIDE - DMS MGD
      FROM ARCHITECTS INCIDENTAL TRUST FUND  . .  1,500,000

1924  FIXED CAPITAL OUTLAY
      DUVAL COUNTY REGIONAL SERVICE CENTER PHASE
      TWO - DMS MGD
      FROM GENERAL REVENUE FUND  . . . . . . .  1,167,859
      FROM PUBLIC FACILITIES FINANCING TRUST
      FUND  . . . . . . . . . . . . . . . . . . .  16,176,121

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1924A FIXED CAPITAL OUTLAY
CAPITOL BUILDING REPAIRS & RENOVATIONS - DMS MGD
FROM GENERAL REVENUE FUND ............... 5,750,335

1925 FIXED CAPITAL OUTLAY
WEST PALM BEACH REGIONAL SERVICE CENTER - DMS MGD
FROM GENERAL REVENUE FUND ............... 973,850
FROM PUBLIC FACILITIES FINANCING TRUST FUND ............... 10,095,394

1926 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM GENERAL REVENUE FUND ............... 8,147,333
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND ............... 25,547,806

1927 FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM GENERAL REVENUE FUND ............... 919,800

1927A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
IMMOKALEE ALL-PURPOSE GOVERNMENT FACILITY
FROM GENERAL REVENUE FUND ............... 125,000

From funds in Specific Appropriations 1904 through 1927A, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing the best value office facilities considering the total cost of constructing, managing and maintaining office facilities, and compared to comparable industry standards:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
</table>

1. Gross square foot construction cost of office facilities: DMS ................. $80.02
2. Full service rent composite cost per net square foot for DMS office facilities .... $15.13
3. Operations and maintenance cost per net square foot maintained by DMS ............ $5.04

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1904,

CODING: Language struck has been vetoed by the Governor.
SECTIO N 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

1905A and 1908 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SUPPORT PROGRAM

1928  SALARIES AND BENEFITS                POSITIONS       135
      FROM GENERAL REVENUE FUND . . . . . . . . 1,706,479
      FROM BUREAU OF AIRCRAFT TRUST FUND . . .   822,070
      FROM GRANTS AND DONATIONS TRUST FUND . .   2,054,290
      FROM MOTOR VEHICLE OPERATING TRUST FUND .   617,304
      FROM SURPLUS PROPERTY REVOLVING TRUST
      FUND . . . . . . . . . . . . . . . . . .   786,083

1929A  EXPENSES
      FROM GENERAL REVENUE FUND . . . . . . . . 555,646

1929B  LUMP SUM
      SUPPORT PROGRAM
      FROM GENERAL REVENUE FUND . . . . . . . . 776,538
      FROM BUREAU OF AIRCRAFT TRUST FUND . . .   1,003,799
      FROM GRANTS AND DONATIONS TRUST FUND . .   2,028,136
      FROM MOTOR VEHICLE OPERATING TRUST FUND .  1,695,327
      FROM SURPLUS PROPERTY REVOLVING TRUST
      FUND . . . . . . . . . . . . . . . . . .   646,125

1930  SPECIAL CATEGORIES
      RISK MANAGEMENT INSURANCE
      FROM GENERAL REVENUE FUND . . . . . . . . 7,828
      FROM BUREAU OF AIRCRAFT TRUST FUND . . .   17,425
      FROM GRANTS AND DONATIONS TRUST FUND . .   4,617
      FROM MOTOR VEHICLE OPERATING TRUST FUND .  17,455
      FROM SURPLUS PROPERTY REVOLVING TRUST
      FUND . . . . . . . . . . . . . . . . . .   4,825

1931  DATA PROCESSING SERVICES
      TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
      MANAGEMENT SERVICES
      FROM GENERAL REVENUE FUND . . . . . . . . 338,436
      FROM BUREAU OF AIRCRAFT TRUST FUND . . .   9,494
      FROM GRANTS AND DONATIONS TRUST FUND . .  233,000
      FROM MOTOR VEHICLE OPERATING TRUST FUND . 370,158
      FROM SURPLUS PROPERTY REVOLVING TRUST
      FUND . . . . . . . . . . . . . . . . . .  55,808

From funds in Specific Appropriations 1928 through 1931, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management.

| Performance FY 1999-2000 |

CODING: Language stricken has been vetoed by the Governor.
Measures - Outcomes               Standards
|——————————————————————————————————————————————————|
|1. Percentage of state term contracts            | 35%    |
|   savings ........................................ |        |
|2. Average percentage state rental vehicles      | 30%    |
|   below state rental contract rates ....        |        |
|3. Federal property distribution rate ....       | 85%    |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1928, 1929A, 1929B and 1931 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WORKFORCE PROGRAM

1932  SALARIES AND BENEFITS            POSITIONS  50
FROM STATE PERSONNEL SYSTEM TRUST FUND . .                   2,778,564

1933A  LUMP SUM
WORKFORCE PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . .        21,618
FROM STATE PERSONNEL SYSTEM TRUST FUND . .                   1,370,375

Funds in Specific Appropriations 1932 through 1936 from the State Personnel System Trust Fund are based upon a personnel assessment of $59 per person.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel in state agencies providing legal services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

The department shall also review the pay grade and classification structure of those personnel in state agencies providing information technology services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

From the funds in Specific Appropriation 1933A, the

CODING: Language stricken has been vetoed by the Governor.
The department shall review the pay grade and classification structure of those personnel employed by state agencies as sworn law enforcement officers, including personnel of the Florida Highway Patrol. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality officers. The Governor shall appoint an advisory committee to the department for the purpose of this study. The committee shall consist of a member of FAST, a member of the PBA, and a representative of non-unit law enforcement personnel. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

1934 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 32,030

1935 SPECIAL CATEGORIES
STATE EMPLOYEE'S CHARITABLE CAMPAIGN
FROM GENERAL REVENUE FUND . . . . . . . . . . 17,000

1936 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . 1,276,276
FROM STATE PERSONNEL SYSTEM TRUST FUND . . 3,743,561

From funds in Specific Appropriations 1932 through 1936, the Workforce Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to help state agencies achieve an effective workforce; to perform a variety of activities to assist state agencies in human resource management; and to administer the Cooperative Personnel Employment Subsystem (COPES):

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total administrative cost per FTE ......$75.58</td>
</tr>
<tr>
<td>2. Percentage of customers satisfied that the information provided resulted in more effective and efficient HR-related decision-making ................. 83%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by

CODING: Language stricken has been vetoed by the Governor.
reference. The performance-based program appropriations in Specific Appropriations 1932, 1933A and 1936 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

RETIRED, DIVISION OF
1937 SALARIES AND BENEFITS POSITIONS 249
FROM OPERATING TRUST FUND . . . . . . . 10,119,910
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . . 80,134
FROM POLICE AND FIREFIGHTER’S PREMIUM TAX TRUST FUND . . . . . . . . . 596,706
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . . . 31,610

1938A LUMP SUM RETIREMENT BENEFITS PROGRAM
FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . . . . . . . . 9,642
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . . . . . . . . 10,000
FROM OPERATING TRUST FUND . . . . . . . 14,078,908
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . . . . . . . 395,949
FROM POLICE AND FIREFIGHTER’S PREMIUM TAX TRUST FUND . . . . . . . . . 107,756
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . . . . . . 12,461

Funds in Specific Appropriations 1937 through 1941 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants’ salaries and shall be used only for administration of the Optional Retirement Program.

From funds in Specific Appropriation 1938A, $50,000 from the Operating Trust Fund is recommended for special project monitoring for the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1938A, $10,000,000 from the Operating Trust Fund is provided to complete the Re-Engineering Improvement Modernization automation project.

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1939 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND .......... 4,509

1940 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND .......... 35,517
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND ............... 301
FROM POLICE AND FIREFIGHTER’S PREMIUM TAX TRUST FUND ............... 1,355
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND ............... 151

1941 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND .......... 1,574,091
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND .......... 20,000
FROM POLICE AND FIREFIGHTER’S PREMIUM TAX TRUST FUND ............... 12,416

1942 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND .......... 320,875

1943 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND .......... 5,519,347

1944 PENSIONS AND BENEFITS
MEMBERS BENEFITS
FROM FLORIDA RETIREMENT SYSTEM TRUST FUND ............... 2297,757,995
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND ............... 595,590
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND ............... 162,860,391

1945 PENSIONS AND BENEFITS
SPECIAL PENSIONS AND RELIEF ACTS
FROM GENERAL REVENUE FUND .......... 9,775

1946 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND .......... 1,591,673

1947 PENSIONS AND BENEFITS
TEACHER’S SPECIAL PENSIONS
FROM GENERAL REVENUE FUND .......... 17,000

CODING: Language stricken has been vetoed by the Governor.
From funds in Specific Appropriations 1937 through 1947, the division will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing quality and cost effective retirement services:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Administrative cost per active and retired member</td>
<td>$20.60</td>
</tr>
<tr>
<td>2. Percentage of participating active members satisfied with retirement information</td>
<td>86.5%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1937, 1938A and 1941 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TECHNOLOGY PROGRAM

1948 SALARIES AND BENEFITS POSITIONS 287
FROM GENERAL REVENUE FUND . . . . . . . . 2,300,848
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . . . . . . 4,778,243
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 1,562,317
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . . . . . . . 17,283
FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . . . . 5,839,515

1949A LUMP SUM INFORMATION TECHNOLOGY PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 1,576,011
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . . . . . . 2,012,500
FROM GRANTS AND DONATIONS TRUST FUND . . 140,000
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . 5,699,850
FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . . . . 8,484,342

Funds in Specific Appropriations 1948 and 1949A from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by November 15, 1999, to request the authority necessary to balance the funds budgeted in the Working Capital Trust Fund to those appropriations made to user agencies.

CODING: Language struck has been vetoed by the Governor.
As part of the justification for the budget amendment, the department shall prepare and submit to its user agencies, and to the Office of Planning and Budgeting, a strategic plan for the Technology Resource Center. The strategic plan should describe the major information technology issues the department faces in providing quality information technology services, and the strategies for addressing those issues. Additional attachments to the amendment should include a capacity plan detailing the Technology Center’s current and anticipated demand for information technology resources; a business plan detailing the commitment of current appropriations to customer services, administrative costs or other associated costs, any anticipated costs or increases in those costs during the fiscal year, and how the department plans to recover these costs from the user agencies; and an assessment of emerging technologies that the department considers to be possible alternative means of providing services in the next three years.

Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.

Ch. 99-226

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

As part of the justification for the budget amendment, the department shall prepare and submit to its user agencies, and to the Office of Planning and Budgeting, a strategic plan for the Technology Resource Center. The strategic plan should describe the major information technology issues the department faces in providing quality information technology services, and the strategies for addressing those issues. Additional attachments to the amendment should include a capacity plan detailing the Technology Center’s current and anticipated demand for information technology resources; a business plan detailing the commitment of current appropriations to customer services, administrative costs or other associated costs, any anticipated costs or increases in those costs during the fiscal year, and how the department plans to recover these costs from the user agencies; and an assessment of emerging technologies that the department considers to be possible alternative means of providing services in the next three years.

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Ch. 99-226

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Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.

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Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.
Funds in Specific Appropriation 1952 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users as appropriate. The department may submit a budget amendment to request the authority necessary to provide project management, design, and equipment procurement services as requested by state agencies, community colleges, state universities, and county school boards. As part of the justification for the budget amendment, the department shall provide documentation describing the reporting relationship between the service provider and the agency responsible for the project, and identifying the management tools that will be used to control and monitor the cost, timeframe, and deliverables for the project. Users will be invoiced to recover all program costs.

1953 SPECIAL CATEGORIES
VIDEO TELECONFERENCING INCENTIVE AND CREDIT (TELECREDIT) PILOT PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . 220,000

From the funds in Specific Appropriation 1953, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs. The department shall, in consultation with the Office of Planning and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for using the department’s video teleconferencing services. The department shall report quarterly on the balance of the appropriation, the agencies using the service, the incentive amounts received, and the estimated cost avoidance in travel expenditures. The quarterly report must be submitted to the Governor’s Office of Planning and Budgeting, the chairman of the House Fiscal Responsibility Council, and the chairman of the Senate Budget Committee.

1954 SPECIAL CATEGORIES
DATA CENTER RESEARCH AND DEVELOPMENT
FROM WORKING CAPITAL TRUST FUND . . . . 750,000

CODING: Language stricken has been vetoed by the Governor.
1955 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 4,535
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . 10,667
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND . . . . . . . . . . . . . . 2,997
FROM WORKING CAPITAL TRUST FUND . . . . 14,705

1955A SPECIAL CATEGORIES
911 SERVICE ENHANCEMENT GRANTS AND
IMPROVEMENTS
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . 275,000

From the funds in Specific Appropriation 1955A, $50,000 is provided to Dixie County, $150,000 is provided to Hendry County, and $75,000 is provided to Calhoun County for implementation of 911 service.

1956 SPECIAL CATEGORIES
MANAGEMENT OF SATELLITE TRANSPONDER
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . 300,000

1957 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 2,000
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND . . . . . . . . . . . 1,028,162

1958 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND . . . . . . . . . . . . . . 1,000,000

1959 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -
DMS MGD
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND . . . . . . . . . . . . . . 34,777,614

Funds in Specific Appropriation 1959 are provided for the implementation of the statewide law enforcement radio system which shall include mobile and portable radio coverage, as set forth by the recommendations contained in the November 27, 1997, report from the Joint Task Force. The funds shall be placed in reserve until the department, in conjunction with the task force, has completed a study of potential strategies for implementing Phases III, IV, and V. The study shall include, but not be limited to: leasing tower space and/or

CODING: Language stricken has been vetoed by the Governor.
sharing infrastructure costs with local governments; leasing tower space and/or sharing infrastructure cost with the private sector; and capital depreciation. The department shall submit the report to the Executive Office of the Governor for approval prior to release of the funds. The department may submit a request for release of up to $2.0 million prior to completion of the report to avert disruption of current activities. All funds shall be released pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1959, $200,000 from the Law Enforcement Radio System Trust Fund is to be used for special project monitoring for the statewide law enforcement radio system pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

From funds in Specific Appropriations 1948 through 1959, the Information Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively and efficiently satisfy customer needs for using, sharing and managing information technology resources.

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percentage SUNCOM discount from commercial rates for long distance</td>
<td>40%</td>
</tr>
<tr>
<td>2. Percentage of state covered by the Joint Task Force Radio System</td>
<td>34%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1948, 1949A and 1957 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CORRECTIONAL PRIVATIZATION COMMISSION

<table>
<thead>
<tr>
<th>1960 SALARIES AND BENEFITS POSITIONS</th>
<th>9</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . . . .</td>
<td>259,087</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND . .</td>
<td>318,603</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

1961 SPECIAL CATEGORIES
CORRECTIONAL PRIVATIZATION COMMISSION
FROM GENERAL REVENUE FUND . . . . . . . . 248,003
FROM GRANTS AND DONATIONS TRUST FUND . . 90,054

1962 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 6,336

COMMISSION ON HUMAN RELATIONS

1963 SALARIES AND BENEFITS
POSITIONS 72
FROM GENERAL REVENUE FUND . . . . . . . . 2,440,226
FROM GRANTS AND DONATIONS TRUST FUND . . 541,731

1964 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 25,890
FROM GRANTS AND DONATIONS TRUST FUND . . 77,040

1965 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . 562,647
FROM GRANTS AND DONATIONS TRUST FUND . . 158,677

1966 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 97,520

1967 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND . . . . . . . . 199,604

1968 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND . . 36,000

1969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 14,011
FROM GRANTS AND DONATIONS TRUST FUND . . 3,145

ADMINISTRATIVE HEARINGS, DIVISION OF
From the funds in Specific Appropriations 1970 through 1974, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for

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Administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 1999. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

1970 SALARIES AND BENEFITS POSITIONS 75 FROM ADMINISTRATIVE TRUST FUND . . . . . . 6,028,153

1971 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . . 481,242

1972 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . . 1,153,503

1973 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . . 87,077

1974 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . . 14,485

MILITARY AFFAIRS, DEPARTMENT OF

READINESS AND RESPONSE

1975 SALARIES AND BENEFITS POSITIONS 256 FROM GENERAL REVENUE FUND . . . . . . . 4,857,740 FROM ARMORY BOARD TRUST FUND . . . . . . . 3,921,804 FROM CAMP BLANDING MANAGEMENT TRUST FUND . 822,519

From the funds in Specific Appropriation 1975 through 1979A the Readiness and Response Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the governor’s request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percentage of area commands assigned military support missions that are prepared to execute those missions. .......................85%</td>
<td></td>
</tr>
<tr>
<td>Percentage of unit with a Green readiness rating.................................88%</td>
<td></td>
</tr>
</tbody>
</table>

CODING: Language in **bold** has been vetoed by the Governor.
Approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1975 through 1976C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

<table>
<thead>
<tr>
<th>1976A</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>95,000</td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>108,172</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1976B</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>4,689,931</td>
</tr>
<tr>
<td>FROM ARMY BOARD TRUST FUND</td>
<td>14,635,357</td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>563,004</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1976C</th>
<th>OPERATING CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>43,290</td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>136,853</td>
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</table>

<table>
<thead>
<tr>
<th>1976D</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>66,000</td>
</tr>
<tr>
<td>FROM ARMY BOARD TRUST FUND</td>
<td>16,000</td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>183,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1977</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>NATIONAL GUARD TUITION ASSISTANCE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,122,315</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1978</th>
<th>SPECIAL CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>RISK MANAGEMENT INSURANCE</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>302,948</td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>183,767</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1979</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCT ARMY AVIATION SUPPORT FACILITY - BROOKSVILLE - DMS MGD</td>
<td></td>
</tr>
<tr>
<td>FROM ARMY BOARD TRUST FUND</td>
<td>4,248,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1979A</th>
<th>FIXED CAPITAL OUTLAY</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION OF FIRE STATION - CAMP BLANDING - DMS MGD</td>
<td></td>
</tr>
<tr>
<td>FROM CAMP BLANDING MANAGEMENT TRUST FUND</td>
<td>718,000</td>
</tr>
</tbody>
</table>

PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>1982</th>
<th>SALARIES AND BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSITIONS</td>
<td>395</td>
</tr>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td>20,896,886</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>1983</th>
<th>OTHER PERSONAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM REGULATORY TRUST FUND</td>
<td>403,714</td>
</tr>
</tbody>
</table>

CODING: Language stricken has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Year</th>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1984</td>
<td>EXPENSES</td>
<td>FROM REGULATORY TRUST FUND</td>
<td>4,901,349</td>
</tr>
<tr>
<td>1985</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>FROM REGULATORY TRUST FUND</td>
<td>306,999</td>
</tr>
<tr>
<td>1986</td>
<td>SPECIAL CATEGORIES</td>
<td>ACQUISITION OF MOTOR VEHICLES</td>
<td>72,791</td>
</tr>
<tr>
<td>1987</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
<td>41,295</td>
</tr>
<tr>
<td>1988</td>
<td>SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>31,517</td>
</tr>
<tr>
<td>1989</td>
<td>DATA PROCESSING SERVICES</td>
<td>OTHER DATA PROCESSING SERVICES</td>
<td>78,548</td>
</tr>
<tr>
<td>1990</td>
<td>SALARIES AND BENEFITS</td>
<td>POSITIONS</td>
<td>353</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>8,840,248</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>4,734,089</td>
</tr>
<tr>
<td></td>
<td>FROM CORPORATION TAX ADMINISTRATION TRUST FUND</td>
<td></td>
<td>16,976</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>3,755,761</td>
</tr>
<tr>
<td>1991</td>
<td>OTHER PERSONAL SERVICES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>36,630</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>175,843</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>15,599</td>
</tr>
<tr>
<td>1992</td>
<td>EXPENSES</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>13,904</td>
</tr>
<tr>
<td></td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
<td>2,049,362</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>677,508</td>
</tr>
<tr>
<td>1993</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>CIGARETTE TAX TO MUNICIPALITIES</td>
<td>21,400,000</td>
</tr>
<tr>
<td></td>
<td>FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1994</td>
<td>AID TO LOCAL GOVERNMENTS</td>
<td>COUNTY REVENUE SHARING</td>
<td>424,300,000</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
### 1995 - AID TO LOCAL GOVERNMENTS
- Municipal Revenue Sharing from Municipal Revenue Sharing Trust Fund: 198,500,000

### 1996 - OPERATING CAPITAL OUTLAY
- From Administrative Trust Fund: 212,715

### 1997 - SPECIAL CATEGORIES
- Transfer to Division of Administrative Hearings from Administrative Trust Fund: 158,882

### 1998 - SPECIAL CATEGORIES
- Risk Management Insurance:
  - From General Revenue Fund: 14,220
  - From Administrative Trust Fund: 108,685
  - From Grants and Donations Trust Fund: 5,530

### 1999 - DATA PROCESSING SERVICES
- Revenue Management Information Center from General Revenue Fund: 965,522
- From Administrative Trust Fund: 1,378
- From Grants and Donations Trust Fund: 132

### PROPERTY TAX ADMINISTRATION PROGRAM

#### 2000 - SALARIES AND BENEFITS
- Positions: 133
- From Intangible Tax Trust Fund: 6,332,921

#### 2001A - LUMP SUM
- Property Tax Administration from Intangible Tax Trust Fund: 2,819,434

#### 2001B - SPECIAL CATEGORIES
- Property Appraiser and Tax Collector Certification Program from Certification Program Trust Fund: 300,000

#### 2002 - SPECIAL CATEGORIES
- Risk Management Insurance from Intangible Tax Trust Fund: 25,070

#### 2002A - SPECIAL CATEGORIES
- Economic Relief for Counties from General Revenue Fund: 1,501,755

Funds for Specific Appropriation 2002A are provided for economic relief for Gulf County. These funds may be released to Gulf County up to the amount certified by the Gulf County Board of Commissioners that was due but not received from the Florida Coast Paper Company for ad valorem taxes.

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2003 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM INTANGIBLE TAX TRUST FUND . . . . . . 161,808

From the funds in Specific Appropriations 2000 through 2003, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes FY 1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Percent of classes studied found to have a level of at least 90 percent - 97.2%</td>
</tr>
<tr>
<td>2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission - 97.3%</td>
</tr>
<tr>
<td>3. Percentage of refund and tax certificate applications processed within 30 days of receipt - 92.5%</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2000, 2001A and 2003 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CHILD SUPPORT ENFORCEMENT PROGRAM

2004 SALARIES AND BENEFITS POSITIONS 2,476
FROM GENERAL REVENUE FUND . . . . . . 18,164,378
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 10,178,365
FROM GRANTS AND DONATIONS TRUST FUND . . 55,065,184

2005A LUMP SUM CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . 20,245,692
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 5,831,033
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . 251,551
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND 4,350,000
FROM GRANTS AND DONATIONS TRUST FUND . . 72,066,616

From the funds in Specific Appropriation 2005A, $6,359,572 from the General Revenue Fund and

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$12,345,051 from the Grants and Donations Trust Fund are provided for the State Case Registry/State Disbursement Unit, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to one percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

2006 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 29,936
FROM GRANTS AND DONATIONS TRUST FUND . . . 58,110

2007 SPECIAL CATEGORIES
TRANSFER TO THE CHILD SUPPORT INCENTIVE
TRUST FUND
FROM CHILD SUPPORT ENFORCEMENT
APPLICATION AND USER FEE TRUST FUND . . . 6,500,000

2008 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT
ENFORCEMENT
FROM GENERAL REVENUE FUND . . . . . . . . 134,559
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 2,386,800
FROM GRANTS AND DONATIONS TRUST FUND . . . 4,896,798

From the funds in Specific Appropriation 2008, $2,386,800 from the Child Support Incentive Trust Fund and $4,633,200 from the Grants and Donations Trust Fund is provided to continue privatization contracts for location and collection functions in accordance with existing contracts.

2009 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 157,762
FROM GRANTS AND DONATIONS TRUST FUND . . . 306,245

2010 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS -
POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND . 900,000

2011 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT PAYMENTS
FROM CHILD SUPPORT CLEARING TRUST FUND . 671,400,000

2012 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND . . . . . . . . 810,174
FROM CLERK OF THE COURT CHILD SUPPORT
ENFORCEMENT COLLECTION SYSTEM TRUST FUND . 10,000

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FROM GRANTS AND DONATIONS TRUST FUND . . . 10,431,784

From the funds in Specific Appropriations 2004 through 2012, the Child Support Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce the child support enforcement laws of Florida:

| Performance Measures - Outcomes FY 1999-2000 Standards |
|--------------------------------------------------------|-------------|
| 1. Percentage of children with a court order for support - 47% |
| 2. Total child support dollars collected per $1 of expenditures - $2.77 |
| 3. Percentage of child support collected that was due during the fiscal year - 51% |

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2004, 2005A and 2012 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

GENERAL TAX ADMINISTRATION PROGRAM

2013 SALARIES AND BENEFITS POSITIONS 2,383 FROM GENERAL REVENUE FUND . . . . . . . . 67,080,976 FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 27,265,394 FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . . . . . . . 1,452,887 FROM GRANTS AND DONATIONS TRUST FUND . . . . 107,124

2014A EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . . . . 10,362

2015 AID TO LOCAL GOVERNMENTS CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES FROM SEVERANCE TAX SOLID MINERAL TRUST FUND . . . . . . . . . . 5,100,000

2016 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX FROM OIL AND GAS TAX TRUST FUND . . . . . . 500,000

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2017  AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . . . 1229,400,000

2018  AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . . . 6,207,042

2019  AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . . . 592,958

2020  AID TO LOCAL GOVERNMENTS
FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL
FROM GAS TAX COLLECTION TRUST FUND . . . . 175,900,000

2021  AID TO LOCAL GOVERNMENTS
SEVENTH CENT/COUNTIES/MOTOR FUEL
FROM GAS TAX COLLECTION TRUST FUND . . . . 78,600,000

2021A  LUMP SUM
GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND . . . . . . 12,808,296
FROM ADMINISTRATIVE TRUST FUND . . . . . . 16,160,851
FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . . . 261,559
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,320

From the funds in Specific Appropriation 2021A, $3,163,778 from the General Revenue Fund and $2,670,222 from the Administrative Trust Fund are provided for SUNTAX, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2021B  SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM ADMINISTRATIVE TRUST FUND . . . . . . 500,000

2022  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 174,808

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FROM ADMINISTRATIVE TRUST FUND . . . . .  258,243

2023 DATA PROCESSING SERVICES
REVENUE MANAGEMENT INFORMATION CENTER
FROM GENERAL REVENUE FUND . . . . . .  11,942
FROM ADMINISTRATIVE TRUST FUND . . . . .  1,951,930

From the funds in Specific Appropriations 2013 through 2023, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue:

<table>
<thead>
<tr>
<th>Performance Measures - Outcomes Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Average number of days from receipt of payment to deposit—sales, corporate, intangible, and fuel..............................0.64</td>
</tr>
<tr>
<td>2. Dollars collected voluntarily as a percentage of total dollars collected .............. 97%</td>
</tr>
<tr>
<td>3. Direct collections per enforcement related dollar spent ................................ $4.89</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2013, 2014A, 2021A and 2023 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

REVENUE MANAGEMENT INFORMATION CENTER

2024 SALARIES AND BENEFITS POSITIONS 36
FROM WORKING CAPITAL TRUST FUND . . . .  1,307,251

2025 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . . .  17,680

2026 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . . .  2,390,465

2027 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . . .  1,362,663

2028 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . . .  1,333

CODING: Language has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Section 6 - General Government</th>
</tr>
</thead>
</table>

**Specific Appropriation**

2029 Data Processing Services  
Technology Resource Center - Department of Management Services  
From Working Capital Trust Fund . . . . 354,573

Information Services Program

2030 Salaries and Benefits  
Positions 120
  - From General Revenue Fund . . . . 3,827,793
  - From Administrative Trust Fund . . . 1,461,116
  - From Corporation Tax Administration Trust Fund . . . . 394,123
  - From Grants and Donations Trust Fund . . . 111,371

2031 Other Personal Services  
From Administrative Trust Fund . . . . 95,628

2032 Expenses  
From General Revenue Fund . . . . 134,474
  - From Administrative Trust Fund . . . 530,084
  - From Corporation Tax Administration Trust Fund . . . 46,617
  - From Grants and Donations Trust Fund . . . 227,893

2033 Operating Capital Outlay  
From Administrative Trust Fund . . . . 4,327

2034 Special Categories  
Risk Management Insurance  
From General Revenue Fund . . . . 5,612
  - From Administrative Trust Fund . . . 10,035

2035 Data Processing Services  
Revenue Management Information Center  
From General Revenue Fund . . . . 336
  - From Administrative Trust Fund . . . 2,340,917

2036 Data Processing Services  
Other Data Processing Services  
From Administrative Trust Fund . . . . 384,000

State, Department Of, and Secretary of State

Office of the Secretary and Division of Administrative Services

2037 Salaries and Benefits  
Positions 75
  - From General Revenue Fund . . . . 3,267,532
  - From Corporations Trust Fund . . . . 131,441
  - From Division of Licensing Trust Fund . . . 135,217
  - From Grants and Donations Trust Fund . . . 184,144

2038 Expenses  
From General Revenue Fund . . . . 449,735
  - From Grants and Donations Trust Fund . . . 110,257

**456**

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FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND ........................................ 187,907

2039 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND .................................................. 9,906
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND ........................................ 82,408

2039A LUMP SUM
INTERNATIONAL PROGRAMS AND PROJECTS
FROM GENERAL REVENUE FUND .................................................. 200,000
FROM GRANTS AND DONATIONS TRUST FUND .................................................. 783,212

Funds are provided in Specific Appropriation 2039A from the General Revenue Fund for the following programs:

Governor’s Gulf States Accord............50,000
Free Trade of the Americas............150,000

Funds are provided in Specific Appropriation 2039A from the Grants and Donations Trust Fund for the following programs:

Florida Association of Volunteer Agencies for Caribbean Action..................533,212
International Representation and Advocacy..................250,000

2040 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND .................................................. 58,062

2041 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .................................................. 6,381

2041A SPECIAL CATEGORIES
SISTER CITIES/SISTER STATE GRANTS PROGRAM
FROM GENERAL REVENUE FUND .................................................. 200,000

2042 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND ........................................ 43,173

ELECTIONS, DIVISION OF

2043 SALARIES AND BENEFITS
POSITIONS 43
FROM GENERAL REVENUE FUND .................................................. 1,389,284
FROM PUBLICATIONS REVOLVING TRUST FUND .................................................. 326,270

From the funds in Specific Appropriation 2043, the deduction of one position and $37,318 and from the funds in Specific Appropriation 2045 the deduction

CODING: Language has been vetoed by the Governor.
of $12,399, from the General Revenue Fund is contingent upon legislation becoming law which changes the filing agent for financial disclosure reports to the Ethics Commission. In the event the legislation does not become law, the Executive Office of the Governor is authorized to restore the appropriation and position in the department as well as delete similar authority provided to the Ethics Commission.

2044 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND ....... 3,150

2045 EXPENSES FROM GENERAL REVENUE FUND ........... 635,533 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND ...................... 607,288 FROM PUBLICATIONS REVOLVING TRUST FUND .. 412,268

2046 AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND .......... 75,000

2047 AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND ........... 650,000 Funds provided in Specific Appropriation 2047 shall only be used for the cost of reimbursing counties for special elections as stated in Chapter 100.102, Florida Statutes.

2048 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND ........... 9,906 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND ...................... 143,009

2049 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND ........... 56,308

2050 SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND ........... 1,800,000

HISTORICAL RESOURCES, DIVISION OF

2051 SALARIES AND BENEFITS POSITIONS 99 FROM GENERAL REVENUE FUND ........... 3,332,142 FROM GRANTS AND DONATIONS TRUST FUND ... 322,951 FROM OPERATING TRUST FUND ........... 259,907

From the funds in Specific Appropriations 2051 through 2056A, the Historical, Archaeological and Folklife Appreciation Program will meet the following performance standards as required by the

CODING: Language stricken has been vetoed by the Governor.
Government Performance and Accountability Act of 1994, to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation and public access to information about Florida’s historic sites, properties and objects related to Florida history and to archaeological and folk cultural heritage.

<table>
<thead>
<tr>
<th>Performance Measures 1999-2000</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Number/percentage increase of</td>
<td></td>
</tr>
<tr>
<td>general public utilizing historic information..................200,000/21%</td>
<td></td>
</tr>
<tr>
<td>Increase in number/percentage of historic and archaeological properties:</td>
<td></td>
</tr>
<tr>
<td>Recorded.........................9,650/8%</td>
<td></td>
</tr>
<tr>
<td>Protected or preserved for public use ..154/26%</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2051 through 2052C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

| 2052A OTHER PERSONAL SERVICES | 27,626 |
| FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . | 27,626 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . | 2,386,930 |
| FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . | 384,745 |

| 2052B EXPENSES | 1,685,216 |
| FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . | 1,685,216 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . | 617,450 |
| FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . | 637,669 |
| FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . . . . . . . . . | 7,155 |

| 2052C OPERATING CAPITAL OUTLAY | 150,000 |
| FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . | 150,000 |
| FROM OPERATING TRUST FUND . . . . . . . . . . . . . . . | 66,500 |
| FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . . . . . . . . . | 21,677 |

| 2053 SPECIAL CATEGORIES | 1,500,000 |
| GRANTS AND AIDS - HISTORIC MUSEUM GRANTS | 1,500,000 |
| FROM OPERATING TRUST FUND . . . . . . . . . . . . . . | 1,500,000 |

CODING: Language **stricken** has been vetoed by the Governor.
Ch. 99-226
LAWS OF FLORIDA
Ch. 99-226

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

2054  SPECIAL CATEGORIES
HISTORIC PRESERVATION GRANTS
FROM OPERATING TRUST FUND ............. 2,849,276

2054A  SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
PROJECTS
FROM GENERAL REVENUE FUND ............ 2,940,000

Funds in Specific Appropriation 2054A are provided
for the following historic preservation projects:

Old School Restoration-Indian River......... 700,000
Heritage Park Land Acquisition............... 100,000
House of Seven Gables/Historic............. 100,000
Hard Cored Memorial Stadium................. 120,000
Anclote Lighthouse Restoration............. 130,000
Gamble Mansion............................ 50,000
Restoration of Old Courthouse.............. 600,000
City Hall Restoration-Madison County...... 60,000
Coconut Grove Playhouse Repairs........... 1,000,000

Funds provided in Specific Appropriation 2054A for
the Coconut Grove Playhouse are contingent upon a
local match in the amount of one-half cash and
one-half noncash.

2055  SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............. 15,340
FROM OPERATING TRUST FUND ............... 6,517

2056  DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ............. 34,746

2056A  GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS - FIXED CAPITAL
OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND ............. 15,238,868

Funds in Specific Appropriation 2056A are provided
to fund the historic preservation projects that were
selected in accordance with rule 1A-35.007, Florida
Administrative Code.

CORPORATIONS, DIVISION OF

2057  SALARIES AND BENEFITS
POSITIONS 191
FROM CORPORATIONS TRUST FUND ........... 6,983,470

From the funds in Specific Appropriations 2057

CODING: Language stricken has been vetoed by the Governor.
through 2059, the Commercial Recording and Registration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients’ interest in business organizations, trademarks, financial transactions and liens as well as identification of those doing business under names other than their own.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percentage of public reporting satisfaction with the division’s services.................91%</td>
<td></td>
</tr>
<tr>
<td>Percentage of business reporting satisfaction with the division’s services.................91%</td>
<td></td>
</tr>
<tr>
<td>Percentage of law enforcement reporting satisfaction with the division’s services....91%</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program Appropriations in Specific Appropriations 2057 through 2058C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.</td>
<td></td>
</tr>
</tbody>
</table>

| 2058A OTHER PERSONAL SERVICES FROM CORPORATIONS TRUST FUND | 218,626 |
| 2058B OPERATING CAPITAL OUTLAY FROM CORPORATIONS TRUST FUND | 830,000 |
| 2058C LUMP SUM COMMERCIAL RECORDING PROGRAM FROM CORPORATIONS TRUST FUND | 4,195,562 |
| FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND | 180,000 |
| 2059 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CORPORATIONS TRUST FUND | 22,755 |

LIBRARY AND INFORMATION SERVICES, DIVISION OF

| 2060 SALARIES AND BENEFITS POSITIONS | 120 |
| FROM GENERAL REVENUE FUND | 2,932,431 |
| FROM LIBRARY SERVICES TRUST FUND | 654,884 |

CODING: Language stricken has been vetoed by the Governor.
From the funds in Specific Appropriations 2060 through 2067, the Libraries, Archives and Information Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, the Library, Archives and Information program works in partnership with citizens, information providers and government for efficient and effective management and development of information services.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Annual increase in use of public library services...............2%</td>
<td></td>
</tr>
<tr>
<td>Annual increase in usage of research collections...............6%</td>
<td></td>
</tr>
<tr>
<td>Annual cost-avoidance achieved by government agencies through records storage/disposition/micrographics.................$58,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2060 and 2064 shall have the budget transfer flexibility provided in subsection 216.294(4), Florida Statutes.

2063 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND . . . . . . . . . 1,200,000

2064 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND . . . . . . . . . 31,400,000
FROM LIBRARY SERVICES TRUST FUND . . . . . . . 3,890,043

2064A LUMP SUM
LIBRARY, ARCHIVES, AND INFORMATION PROGRAM
FROM GENERAL REVENUE FUND . . . . . . . . . 2,663,950
FROM LIBRARY SERVICES TRUST FUND . . . . . . . 640,520

CODING: Language stricken has been vetoed by the Governor.
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . . . . . . . . . . . . . . 807,899
FROM RECORDS MANAGEMENT TRUST FUND . . . . 623,601

2065 SPECIAL CATEGORIES
GRANTS AND AIDS - LITERACY GRANTS FROM GENERAL REVENUE FUND . . . . . . . . 500,000

2066 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . . . . 57,808

2067 FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . . . . . 2,919,050

Funds in Specific Appropriation 2067 are to be expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and 1B-2.011 Florida Administrative Code, in the following amounts:

Crestview Public Library................. 300,000
St. Petersburg - South Branch Public Library............... 300,000
Ft. Walton Beach Public Library.......... 300,000
Carabelle Branch Library - Franklin County...................... 250,000
Freeport Branch Library................. 196,050
Pinellas Park Public Library............. 300,000
Elsie Quirk Public Library - Sarasota County...................... 300,000
Dickerson Library - Volusia County...... 300,000
Indiantown Branch Library - Martin County.......................... 300,000
Melrose Branch Library - Putnam County.......................... 73,000
West Oaks Branch Library - Orange County.......................... 300,000

CULTURAL AFFAIRS, DIVISION OF

2068 SALARIES AND BENEFITS POSITIONS 19
FROM GENERAL REVENUE FUND . . . . . . . . 535,178
FROM FINE ARTS COUNCIL TRUST FUND . . . . 256,501

From the funds in Specific Appropriations 2068 through 2083A, the Cultural Grants Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations and to attract to Florida residency outstanding creators through the promotion of

CODING: Language stricken has been vetoed by the Governor.
cultural programs.

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>1999-2000 Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Attendance at supported cultural events</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Number of individuals served by professional associations</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2068, 2069A, 2069B, and 2075A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

2069A OTHER PERSONAL SERVICES
FROM FINE ARTS COUNCIL TRUST FUND . . . . . . 20,600
FROM CULTURAL INSTITUTIONS TRUST FUND . . . 79,500

2069B EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . 118,613
FROM FINE ARTS COUNCIL TRUST FUND . . . . . 210,622
FROM CULTURAL INSTITUTIONS TRUST FUND . . . 111,967
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . . . . . . . . . . . 3,300

2070 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM CULTURAL INSTITUTIONS TRUST FUND . . 500,000

2071 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FINE ARTS COUNCIL TRUST FUND . . . . . 130,279
FROM CULTURAL INSTITUTIONS TRUST FUND . . 2,700,000

2072 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCIENCES GRANTS
FROM CULTURAL INSTITUTIONS TRUST FUND . . 500,000

2073 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
FROM CULTURAL INSTITUTIONS TRUST FUND . . 500,000

2074 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS
FROM CULTURAL INSTITUTIONS TRUST FUND . . 400,000

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

2075 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - YOUTH AND CHILDREN’S MUSEUMS GRANTS
FROM CULTURAL INSTITUTIONS TRUST FUND .. 250,000

2075A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . 6,000

2076 SPECIAL CATEGORIES
GRANTS AND AIDS - FINE ARTS ENDOWMENT
FROM CULTURAL INSTITUTIONS TRUST FUND .. 2,400,000

2077 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM CULTURAL INSTITUTIONS TRUST FUND .. 300,000

2078 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL EXCHANGE
PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND .. 250,000

2079 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL INSTITUTIONS
FROM CULTURAL INSTITUTIONS TRUST FUND .. 6,495,872

2080 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND . . . . . . . . 278,655
FROM CULTURAL INSTITUTIONS TRUST FUND .. 151,345

2080A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . . . . 7,285,000

Funds in Specific Appropriation 2080A are provided for the following cultural projects:

Cultural Alliance/Preservation of the Arts................................. 90,000
Treasure Coast Opera Society ......................................... 50,000
AB Beanie Backus Gallery and Museum.......................... 100,000
Boca Raton Museum of Art ........................................... 500,000
CHAMP Concert Hall at Mizner Park ......................... 800,000
LINKS of Broward County ........................................... 75,000
Cummer Galleries Educational Outreach ..................... 150,000
Maitland Art Center .................................................. 60,000
Tampa Bay Holocaust Memorial ....................... 150,000
Matheson-Hoover State Museum ....................... 150,000
Ybor City State Museum Complex .................... 150,000
Gateway Cultural Museum ....................................... 100,000
AGWA N. Luisi Center ............................................. 100,000
African-American/Library/Cultural Center ........ 700,000
New World Symphony Lobby Redesign ................ 150,000
Maitland Synagogue/Museum ..................................... 300,000

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SE CTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

Cuban Tradition................................. 50,000
Florida Shakespeare Theatre.................. 110,000
Miami Museum of Science/Smithsonian............ 100,000
FI International Museum........................ 3,000,000
Cuban History Documentation Project.......... 50,000
Miami Beach Holocaust Memorial................. 50,000

Funds in Specific Appropriation 2080A for the Cuban History Documentation Project shall be used for the purchase of video/production equipment.

2081 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND .............. 15,345

2082 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE TOURING PROGRAM
FROM CULTURAL INSTITUTIONS TRUST FUND .. 200,000

2083 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES
FROM FINE ARTS COUNCIL TRUST FUND ..... 500,000

2083A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND ............. 11,616,189

Funds in Specific Appropriation 2083A are provided to fund the cultural facilities projects that were selected in accordance with the provisions of rule 17-1.001, Florida Administrative Code.

LICENSING, DIVISION OF

2084 SALARIES AND BENEFITS POSITIONS 136
FROM DIVISION OF LICENSING TRUST FUND .. 5,043,176

From the funds in Specific Appropriations 2084 through 2087, the Licensing Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety and welfare through the licensing, regulation and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

-----------------------------------------------
|Performance | 1999-2000 |

466

CODING: Language stricken has been vetoed by the Governor.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

<table>
<thead>
<tr>
<th>Measures</th>
<th>Standards</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTCOMES:</td>
<td></td>
</tr>
<tr>
<td>Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.................83%</td>
<td></td>
</tr>
<tr>
<td>Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).............60%</td>
<td></td>
</tr>
<tr>
<td>Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results............19%/8,509</td>
<td></td>
</tr>
<tr>
<td>Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2084 and 2085A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.</td>
<td></td>
</tr>
</tbody>
</table>

2085A LUMP SUM
LICENSING PROGRAM
FROM DIVISION OF LICENSING TRUST FUND . . 4,837,266

2086 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND . . 121,390

2087 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND . . 30,204

HISTORIC PRESERVATION BOARDS

HISTORIC PENSACOLA PRESERVATION BOARD

2088 SALARIES AND BENEFITS
POSITIONS 14
FROM GENERAL REVENUE FUND . . . . . . 508,664

2089 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 53,304

2090 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 16,485

2092 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 1,820

CODING: Language stricken has been vetoed by the Governor.
### Special Categories

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Aids - J. Earle Bowden House Repairs From General Revenue Fund</td>
<td></td>
<td>300,000</td>
</tr>
</tbody>
</table>

**Ringling Museum of Art, Board of Trustees of the John and Mable**

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits From Cultural Institutions Trust Fund</td>
<td>60</td>
<td>2,067,608</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses From Cultural Institutions Trust Fund</td>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay From Public Access Data Systems Trust Fund</td>
<td></td>
<td>25,899</td>
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</tbody>
</table>

**SPECIAL CATEGORIES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restoration/Conservation - Art Acquisition From Investment Trust Fund</td>
<td></td>
<td>200,000</td>
</tr>
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</table>

### Fixed Capital Outlay

**Ca’D Zan - DMS MGD**

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td></td>
<td>1,800,000</td>
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#### Total Section 6

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>25,676</td>
<td>674,581,473</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds</td>
<td></td>
<td>9477,498,673</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total All Funds</td>
<td></td>
<td>10152,080,148</td>
</tr>
</tbody>
</table>

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**CODING:** Language struck has been vetoed by the Governor.
The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

**STATE COURT SYSTEM**

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2097 through 2138, provided to pay the salaries of judges and their personal staff, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221 (3), Florida Statutes.

**SUPREME COURT**

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Positions</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>2097 SALARIES AND BENEFITS</strong></td>
<td>216</td>
<td>10,766,468</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>10,766,468</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td></td>
<td>178,572</td>
</tr>
<tr>
<td>FROM MEDIATION AND ARBITRATION TRUST FUND</td>
<td></td>
<td>280,272</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>294,879</td>
</tr>
<tr>
<td><strong>2098 OTHER PERSONAL SERVICES</strong></td>
<td></td>
<td>253,016</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>253,016</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td></td>
<td>130,500</td>
</tr>
<tr>
<td>FROM MEDIATION AND ARBITRATION TRUST FUND</td>
<td></td>
<td>160,000</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>80,000</td>
</tr>
<tr>
<td><strong>2099 EXPENSES</strong></td>
<td></td>
<td>2,438,661</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>2,438,661</td>
</tr>
<tr>
<td>FROM COURT EDUCATION TRUST FUND</td>
<td></td>
<td>1,151,005</td>
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<tr>
<td>FROM MEDIATION AND ARBITRATION TRUST FUND</td>
<td></td>
<td>212,495</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>420,065</td>
</tr>
<tr>
<td><strong>2100 OPERATING CAPITAL OUTLAY</strong></td>
<td></td>
<td>1,079,597</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
<td>1,079,597</td>
</tr>
<tr>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
<td>15,033</td>
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<tr>
<td><strong>2101 SPECIAL CATEGORIES</strong></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>5,000</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2101 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

**CODING:** Language **stricken** has been vetoed by the Governor.
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

2102 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . 106,461

2103 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND . . . . . . . . 339,597

2104 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 197,500

2105 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . 134,086

2105A FIXED CAPITAL OUTLAY
SUPREME COURT OFFICE SPACE - DMS MGD
FROM GENERAL REVENUE FUND . . . . . . . . 50,000

ADMINISTERED FUNDS - JUDICIAL

2106 AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND . . . . . . . . 2,000,000
FROM COUNTY ARTICLE V TRUST FUND . . . . 2,706,732

Funds in Specific Appropriation 2106, $2,000,000 from recurring General Revenue and $2,706,732 from the County Article V Trust Fund, are provided to the following counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements:

Bradford.......................... 732,732
Columbia.......................... 250,000
Dixie.............................. 200,000
Franklin......................... 375,000
Gilchrist......................... 200,000
Glades............................ 300,000
Gulf............................... 300,000
Hamilton......................... 300,000
Hardee.................. 200,000
Hendry......................... 125,000
Highlands...................... 375,000
Jackson......................... 500,000
Lafayette...................... 200,000
Madison..................... 67,000

CODING: Language stricken has been vetoed by the Governor.
## SECTION 7 - JUDICIAL BRANCH

### SPECIFIC APPROPRIATION

|-----------------------------------------------------------------------------------|-------------------------------|------------|------------------------------------------|------|------|------------------------------------------------|------|-----|--------------------------------|------|------|---------------------------------|------|------|--------------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|-----------------------------|------|------|
| From the funds in Specific Appropriation 2112, $49,600 is contingent upon passage of legislation authorizing new judgeships. | From the funds and positions provided in Specific Appropriations 2114, 2116 and 2117, $155,969 and 4 positions, $20,846 and $17,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

From the funds and positions provided in Specific Appropriations 2114, 2116 and 2117, $155,969 and 4 positions, $20,846 and $17,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

49,650

CODING: Language has been vetoed by the Governor.
### SECTION 7 - JUDICIAL BRANCH

#### APPROPRIATION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2119</td>
<td>SPECIAL CATEGORIES</td>
<td>675,362</td>
</tr>
<tr>
<td>2119A</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>4,500,000</td>
</tr>
<tr>
<td>2119B</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>136,972</td>
</tr>
<tr>
<td>2119C</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>347,779</td>
</tr>
<tr>
<td>2119D</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2119E</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>1,017,200</td>
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### CIRCUIT COURTS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>2120</td>
<td>SALARIES AND BENEFITS</td>
<td>1,613</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td>119,733,213</td>
</tr>
<tr>
<td></td>
<td>FROM FAMILY COURTS TRUST FUND</td>
<td>1,167,605</td>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>3,593,787</td>
</tr>
<tr>
<td>2121</td>
<td>OTHER PERSONAL SERVICES</td>
<td>774,484</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>926,446</td>
</tr>
<tr>
<td>2122</td>
<td>EXPENSES</td>
<td>2,574,605</td>
</tr>
<tr>
<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td>200,752</td>
</tr>
<tr>
<td></td>
<td>FROM FAMILY COURTS TRUST FUND</td>
<td>281,739</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriations 2121 and 2122, $63,200 and $16,800, respectively, from General Revenue are provided to complete the development of the Delphi-based weighted caseload system.

### AID TO LOCAL GOVERNMENTS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2123</td>
<td>GRANTS AND AIDS - TRUANCY PROGRAM</td>
<td>200,000</td>
</tr>
</tbody>
</table>

CODING: Language **stricken** has been vetoed by the Governor.
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

2124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTICLE V FROM COUNTY ARTICLE V TRUST FUND . . . . . 7,793,268

The funds in Specific Appropriation 2124 shall be distributed as follows: counties with populations less than 75,000 shall each receive a minimum of $100,000, except Manatee County shall receive at least $104,462; Highlands County shall receive at least $29,287; and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting describing the distribution of these funds.

2125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . . 695,000

2126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND . . . . . 60,000

2127 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 338,800

From the funds and positions provided in Specific Appropriations 2120, 2122, and 2127, $2,973,293 and 59 positions, $356,299, and $274,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2127A SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 2127A are provided to the Voices of Children Foundation for the Early Child Representation Program in Dade County.

2127B SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM TECHNOLOGY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . . 1,090,106

Funds in Specific Appropriation 2127B are provided.
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

for the local area networking technology needs in the Eleventh Judicial Circuit.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2128</td>
<td>SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES</td>
<td>71,778</td>
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<td></td>
<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>2129</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS</td>
<td>29,246</td>
</tr>
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<td></td>
<td>FROM FAMILY COURTS TRUST FUND</td>
<td></td>
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<tr>
<td>2130</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC GUARDIANSHIP</td>
<td>102,252</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>2131</td>
<td>SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE</td>
<td>200,340</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>2132</td>
<td>SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>2133</td>
<td>SPECIAL CATEGORIES GRANTS AND AIDS - COURT REPORTER SERVICES</td>
<td>3,525,887</td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 2133 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on fiscal year 1997-98 felony filings per county.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2133A</td>
<td>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY</td>
<td>450,000</td>
</tr>
<tr>
<td></td>
<td>PLANT CITY SATELLITE CENTER</td>
<td></td>
</tr>
<tr>
<td></td>
<td>FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 2133A are provided to The Spring of Tampa Bay for the construction of the Plant City Satellite Center in Plant City, Hillsborough County.

COUNTY COURTS

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2134</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
<td>538</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>2135</td>
<td>OTHER PERSONAL SERVICES</td>
<td>72,225</td>
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<tr>
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<td>FROM GENERAL REVENUE FUND</td>
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</tr>
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</table>

CODING: Language stricken has been vetoed by the Governor.
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

2136 EXPENSES FROM GENERAL REVENUE FUND . . . . . . . . . . 182,570

2136A OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 57,600

From the funds and positions provided in Specific Appropriations 2134, 2136, and 2136A, $555,273 and 12 positions, $71,465, and $57,600, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2137 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 275,855

Funds are provided in Specific Appropriation 2137 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2138 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 111,857

JUDICIAL QUALIFICATIONS COMMISSION

2139 SALARIES AND BENEFITS  POSITIONS 2
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 112,833

2140 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 184,522

2141 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 84,067

2142 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 1,706

2143 LUMP SUM
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . 133,300

Funds in Specific Appropriation 2143 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

CODING: Language has been vetoed by the Governor.
### SECTION 7 - JUDICIAL BRANCH

#### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>TOTAL OF SECTION 7 POSITIONS</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>19,694,174</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>266,370,027</td>
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</tbody>
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**CODING:** Language struck has been vetoed by the Governor.
SECTION 8 - SALARIES AND BENEFITS - Fiscal Year 1999-2000

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 1999-2000 salary and benefit increases provided in Specific Appropriation 1531. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 1998, inclusive of the 1998-99 fiscal year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1531 for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Florida Nurses Association, and (3) the American Federation of State, County and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) For all eligible unit and non-unit Career Service employees, other than employees assigned to the professional health care longevity level pay plan, funds are provided for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Career Service employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the professional health care longevity level pay plan to receive an upward competitive pay adjustment of one level on each employee's anniversary date. The remaining funds provided for unit and non-unit employees are further

CODING: Language struck has been vetoed by the Governor.
intended to be granted as a one-time lump-sum payment in an equal amount to each employee, less applicable federal taxes, effective October 1, 1999.

B. BOARD OF REGENTS

1) University Support Personnel (USPS)

a. Effective October 1, 1999, for all eligible USPS unit and non-unit employees, other than unit employees assigned to the professional health care and certified law enforcement pay plans, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a 2.8 percent competitive pay adjustment on each employee's September 30, 1999 base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit employees assigned to the professional health care and law enforcement pay plans to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

2) Administrative and Professional (A&P)

a. Effective October 1, 1999, for all eligible non-unit A&P employees, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments.
provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit A&P employees to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

3) General Faculty

a. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of non-unit faculty employees, effective October 1, 1999. These funds shall be distributed as prescribed by the Board of Regents.

b. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of unit faculty employees, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreement.

c. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of graduate assistants (UF, USF, and FAMU) and graduate health professions assistants, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreements of the unit graduate assistants and as prescribed by the Board of Regents for the non-unit graduate assistants. Increases for graduate assistants, e.g., residents and other house staff, shall be distributed in accordance with the terms of the contracts required by the appropriating accrediting agencies.
None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:
   a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999 base rate of pay, effective October 1, 1999.

   Each eligible full-time Senior Management Service and Selected Exempt Service employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

   b. Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible Selected Exempt Service physicians bargaining unit employees to receive a competitive pay adjustment of 2.8% on the base rate of pay on each employee's anniversary date. The remaining funds provided for unit employees are further intended to be granted as a one-time lump-sum payment subject to collective bargaining negotiations.

3) Career Service Exempt and the Florida National Guard:

   Funds are provided in Specific Appropriation 1531 for a competitive pay adjustments of 2.8 percent on each employee’s September 30, 1999, base
Each eligible full-time career service exempt employee and Florida National Guard employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee’s established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

D. JUDICIAL

Funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee’s September 30, 1999 base rate of pay, effective October 1, 1999.

Each eligible full-time judicial employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee’s established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

E. LOTTERY

1) Funds are provided in Specific Appropriation 1531 to grant eligible unit and non-unit Lottery employees a competitive pay adjustment of 2.8 percent on each employee’s September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Lottery employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee’s established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

1) Funds are provided in Specific Appropriation 1531 for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.8 percent on each employee’s September
SPECIFIC APPROPRIATION

30, 1999, base rate of pay, effective October 1, 1999. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time Florida School for the Deaf and the Blind employee shall receive an annualized minimum increase of $1000. If the competitive pay adjustment is less than $1000, each employee shall receive an additional increase which provides the employee a total annualized increase of $1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

G. SPECIAL PAY ISSUES

1) For all eligible unit and non-unit employees assigned to the classes of Correctional Officer, Correctional Officer Sergeant, Correctional Officer Lieutenant, Correctional Officer Captain, Correctional Officer Major, Correctional Officer Colonel, Correctional Officer Inspector, Correctional Assistant Superintendent I, Correctional Assistant Superintendent II, Correctional Officer Senior Inspector, and Correctional Officer Inspector Supervisor, funds are provided in Specific Appropriations 566, 579 and 590 for a $1,900 annual special pay additive for Regions I and II effective January 1, 2000. It is the intent of the Legislature that the Competitive Area Differentials assigned to the Department of Corrections' Regions III, IV, and V are to be restructured. On January 1, 2000, the $1,900 special pay additive will also go into effect in Regions III, IV, and V to replace $1,900 of the Competitive Area Differentials currently in those regions. The $1,900 special pay additive will be incorporated into the base rates of pay of the above classifications.

These funds represent the second phase that will result in a critical class adjustment for state correctional officers.

2) From the funds in Specific Appropriation 1531, $545,000 from the State Personnel System Trust Fund are provided to the Department of Management Services to begin the development and implementation of a statewide competency-based classification and compensation system. This includes conducting salary surveys for the Career Service and SES/SMS pay plans, building the Florida Governmental Occupational Data Base; designing software for web-based applications; participating in the federal occupational survey for the scientific/engineering group; and beginning training and educating agency personnel staff in the use of a competency based system.

3) From the funds in Specific Appropriation 1531, $115,831 from the Medical Quality Assurance Trust Fund are provided to the Division of Medical Quality Assurance within the Department of Health to realign salaries and classifications subject to approval by the Executive Office of the Governor.

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4) From the funds provided in Specific Appropriation 1531, $425,000 from the General Revenue Fund are provided to fund benefit enhancements for personnel in the Executive Office of the Governor.

5) From the funds provided in Specific Appropriation 1531, $1,326,957 from the General Revenue Fund are provided to the State Courts System to fund 100% state-paid health, life and disability insurance premiums for judicial assistants.

6) From the funds in Specific Appropriation 1531, $183,805 from the General Revenue Fund are provided to the Office of the Statewide Prosecutor within the Department of Legal Affairs to fund salary equity adjustments.

7) From the funds in Specific Appropriation 1531, $400,520 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Structured Crime Lab Compensation Plan as developed by the department, effective January 1, 2000.

8) From the funds in Specific Appropriation 1531, $480,457 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan as developed by the department, effective January 1, 2000.

9) a. Funds are provided in Specific Appropriation 1531 for a $1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective July 1, 1999. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced $1,900 annually.

b. For employees in positions assigned to the institutional security specialist class series (class codes 8237, 8238, 8240 and 8243), funds are provided in Specific Appropriation 1531 to provide a one time, lump sum payment of $950. To be eligible for this payment, an employee must have been in a position in one of the above classes on January 1, 1999, and on June 30, 1999. This payment shall be provided and effective July 1, 1999.

c. Funds are provided in Specific Appropriation 1531 for a $1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective January 1, 2000. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced $1,900 annually.

10) From the funds provided in Specific Appropriation 1531, $135,495 from the General Revenue Fund are provided to the Northern Regional Counsel and $182,062 from the General Revenue Fund are provided to the Southern Regional Counsel of the Capital Collateral Regional Counsel
2. BENEFITS

A. HEALTH, LIFE AND DISABILITY INSURANCE

1) Funds are provided in each agency’s budget to continue paying the current state share of the life and disability insurance premiums. For the period July 1, 1999 through September 30, 1999, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums to the Executive Branch, Legislative and Judicial Branch agencies shall be $177.32 per month for individual coverage and $362.60 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 1535A to pay the state share of the State Group Health Insurance Plan premiums and the state share of health maintenance organization premiums to the Executive Branch, Legislative and Judicial Branch agencies which shall increase, effective October 1, 1999, from $177.32 per month to $191.52 per month for individual coverage and from $362.60 per month to $391.60 per month for family coverage.

2) For the period July 1, 1999 through September 30, 1999, the employee’s share of health insurance premiums shall be $29.92 per month for individual coverage and $107.60 per month for family coverage. Health insurance premiums for the employee’s share shall increase, effective October 1, 1999, from $29.92 per month to $32.30 per month for individual coverage, and from $107.60 per month to $116.20 per month for family coverage.

3) Under the State Employees’ Prescription Drug Plan, supply limits shall continue as provided in s. 110.12315, Florida Statutes. For the period July 1, 1999, through September 30, 1999, co-payments shall be as follows:
   a. $15 co-payment for brand name drugs with card.
   b. $5 co-payment for generic drugs with card.
   c. $15 co-payment for brand name mail order drugs.
   d. $5 co-payment for generic mail order drugs.

Effective October 1, 1999, co-payments shall be as follows:
   a. $20 co-payment for brand name drugs with card.
   b. $7 co-payment for generic drugs with card.
   c. $20 co-payment for brand name mail order drugs.
   d. $7 co-payment for generic mail order drugs.

4) Under the State Group Insurance Program, the co-payments for physician office visits with health maintenance organizations shall increase from $5 to $10, effective October 1, 1999. In addition, co-payments for prescription drugs with health maintenance organizations shall increase effective October 1, 1999, as follows:
   a. Co-payment for brand name drugs shall increase from $10 to $20.
   b. Co-payment for generic drugs shall increase $5 to $7.
5) The current pharmacy dispensing program shall remain in effect as provided in s. 110.12315, Florida Statutes.

6) Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor and that such a statement is not necessary.

7) The $100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

8) The Division of State Group Insurance is directed to improve management of the State Group Health Insurance prescription drug plan through:
   a. Selected expansion of clinical DUR edits resulting in intervention and possible increased use of prior authorization.
   b. Proactive intervention through distribution of formulary communication materials to enrollees and providers, and use of POS edits to suggest formulary alternatives.
   c. Determining the feasibility of continuation of a broad inclusive network with the addition of bonus incentives for pharmacists to encourage cost-effective dispensing and pharmacist counseling services.

9) All State Group Health Insurance Plan benefits as provided in the State of Florida Employees Group Health Insurance Plan Booklet and Benefit Document effective January 1, 1998, and other such benefits as approved by the Legislature shall remain in effect.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units:

A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full time employees on a space-available basis.

B. Continue to reimburse employees, at current levels, for replacement of personal property. In accordance with negotiated language for the Law Enforcement Unit, Security Services Unit, and Special Agents Unit, replacement for prescription glasses is increased from $200 to $300 and the total allowable per incident from $500 to $600.

C. Continue to provide, at the current level, uniform maintenance and shoe allowances for the Division of Florida Highway Patrol. Uniform maintenance and shoe allowances for all other positions in the law enforcement unit are increased from $275 to $500 per year. From funds...
provided in Specific Appropriation 1531, $320,000 from the General Revenue Fund are provided to fund the increase in law enforcement uniform maintenance and shoe allowances for the law enforcement unit except the Division of Highway Patrol.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME Council 79 for Career Service employees shall be resolved as follows:

1) All collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item “1. SALARY INCREASES.”

2) All collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item “2. BENEFITS.”

B. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Law Enforcement Unit, for Career Service employees shall be resolved as follows:

1) Law Enforcement collective bargaining wage issues at impasse, i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item “1. SALARY INCREASES.”

2) Law Enforcement collective bargaining uniforms issues at impasse, i.e., Article 26 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item “3. Other Provisions.”

3) Law Enforcement collective bargaining workday, workweek and over-time issues at impasse, i.e., Article 23 issues, shall be resolved herein pursuant to State’s last offer.

C. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Security Services Unit, for Career Service employees shall be resolved as follows:

1) Security Services collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item “1. SALARY INCREASES.”

2) Security Services collective bargaining hours of work/overtime issues at impasse; i.e., Article 23 issues, shall be resolved herein pursuant to the State’s last offer.

D. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Special Agents Unit, for career service employees shall be resolved as follows:

1) Special Agent collective bargaining wages issues at impasse, i.e., Article 2 issues, shall be resolved herein pursuant to the Instructions provided in this Section under “Item 1. SALARY INCREASES.”

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2) Special Agents collective bargaining performance review issues at impasse, i.e., Article P issues, shall be resolved herein pursuant to the State's last offer.

3) Special Agents collective bargaining workday, workweek, and overtime issues at impasse, i.e., Article X issues, shall be resolved herein pursuant to the State's last offer.

4) Special Agents collective bargaining call-back - court appearances issues at impasse, i.e., Article Y issues, shall be resolved herein pursuant to the State's last offer.

5) Special Agents collective bargaining equipment and service awards issues at impasse, i.e., Article AA issues, shall be resolved herein pursuant to the State's last offer.

E. Collective bargaining issues at impasse between the Board of Regents and AFSCME Council 79 shall be resolved as follows:

1) All collective bargaining wage issues at impasse, i.e. Article 23, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

F. All other collective bargaining issues at impasse for the 1999-2000 fiscal year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. The approved annual salary rate for the Division of Administrative Hearings is $4,961,306 and is inclusive of rate for the competitive pay adjustment to each employee's September 30, 1999, base rate of pay and minimum increase, effective and provided October 1, 1999.

SECTION 9. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

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SECTION 10. The Comptroller is hereby authorized to transfer $60,100,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 1999-2000, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 11. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida for Integrated Financial System is hereby reappropriated to continue the efforts of the Florida Financial Management Information System (FFMIS) Coordinating Council to acquire and implement an integrated human resources management and payroll system.

SECTION 12. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 13. From the June 30, 1999 unencumbered balance of funds provided in Specific Appropriation 2068A of Chapter 98-422, Laws of Florida, for the construction of the Pensacola Armory at Ellyson, $1,256,842 is hereby reappropriated to complete the Army Aviation Project at Brooksville.

SECTION 14. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state (reauthorization).

2. University of Florida - Offices, shops and storage at Pine Acres Unit (reauthorization) in Marion County.


4. University of Florida - Foundation Office Building for University staff in Gainesville/Alachua County.

5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon County.

6. Florida State University - Library Technical Services Facility in Tallahassee/Leon County.

7. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade County - North Miami
8. Florida Atlantic University - Lifelong Learning Center in Boca Raton/Broward County.

9. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County.

10. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County.

11. Florida Gulf Coast University - North Lake Olympic Pool in Ft. Myers/Lee County.

SECTION 15. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition and Renovation

2. University of Florida - Hume Hall Renovation or Replacement

3. University of Florida - Diamond Village Renovation

4. University of Florida - Murphree Residence Hall

5. University of Florida - Basketball Practice Facility and Women’s Club Annex

6. Florida Agricultural and Mechanical University - Housing Phase IV (reauthorization)

7. Florida State University - Parking Garage

8. University of South Florida - Parking Structure II (reauthorization)

9. University of South Florida - Parking Structure III

10. University of South Florida - Residence Life Enhancement Program, Phase 1B (Student Apartment Facilities and Renovation of Dormitory)

11. University of South Florida - University Technology Center

12. University of West Florida - University Village (Student Housing Apartments), Phase III

13. University of Central Florida - Academic Villages

14. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)

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15. Florida International University - Parking Garage II
   (reauthorization)
16. University of North Florida - Housing V
17. Florida Gulf Coast University - North Lake Housing Phase II

SECTION 16. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating and skyboxes by the University Athletic Association.

Financing and construction of an office building by the University of Florida Foundation, Inc for University staff.

Financing and construction of a basketball practice facility and women’s club annex by the University of Florida Athletic Association.

Financing and acquisition of land, buildings and the development rights, including the option to sublease, by the USF Research Foundation, Inc. for the University of South Florida Technology Center

Financing and construction of a presidential home and University meeting space by the Florida Atlantic University Foundation, Inc.

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation, Inc.

Financing and construction of a multi-function support complex by the Florida International University Foundation, Inc.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 178A of Chapter 98-422, Laws of Florida, for the University of South Florida and the University of Central Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 18. The unexpended balances of funds provided in Specific Appropriation 178A and in Section 22 of Chapter 98-422, Laws of Florida, for High Impact Performance Incentives shall revert and are reappropriated for the purposes of the original appropriation.

SECTION 19. The balance of funds from Specific Appropriation 2012A of Chapter 98-422, Laws of Florida, are hereby appropriated to the Department of Management Services to be used to stabilize, protect, dry, in, and/or complete the state facilities originally contracted by the Alternative Education Institute for construction of the Adam Payne Academy in Hillsborough County. Pursuant to Chapter 216, funds remaining after the exterior has been completed shall be released only

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SECTION 20. Funds included in appropriation Item 55 of Chapter 95-429, Laws of Florida, for the Florida State University Law Library Remodeling & Expansion in the amount of $470,000 are hereby reappropriated for the College of Law Facilities Restoration project.

SECTION 21. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the University of South Florida St. Petersburg Recreational/Student Activities Enhancements project may be used for the reimbursement of auxiliary funds expended pursuant to construction of a St. Petersburg Child Care Facility.

SECTION 22. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Emergency Phone System and Outdoor Quadrangle/Plaza - Davie Campus in the amount of $128,608 are hereby reappropriated for the Davie I Building Remodeling.

SECTION 23. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Treasure Coast Campus in the amount of $250,000 are hereby reappropriated for the Commons Building - Jupiter Campus.

SECTION 24. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Ft. Lauderdale Campus in the amount of $946,486 may be used for the Downtown Tower II - Ft. Lauderdale project.

SECTION 25. The unexpended balance of funds provided to Hillsborough Community College in the Specific Appropriation 63 of Chapter 96-424, Laws of Florida, relating to the Remodeling/Renovation of the Business Data Processing Labs in the Administration Building, Ybor City Campus for $1,075,764 is hereby reappropriated to an additional Business Data Processing Labs project in the Faculty Building, Ybor City Campus.

SECTION 26. The unexpended balance of funds appropriated to FCCJ in Specific Appropriation 108, Chapter 98-422, Laws of Florida, Florida Work Experience Program is hereby reappropriated to FCCJ to develop a pilot project to expand access for vocational students. FCCJ may provide work experience opportunities for vocational students enrolled in FSAV programs of at least 150 hours in length, based on financial need as determined by the college.

SECTION 27. The unexpended balance of funds provided to Pasco-Hernando Community College in the Specific Appropriation 63 of Chapter 96-424, Laws of Florida, relating to the Public Service Tech Bldg - Gowers Corner partial (p) and (s,c) for $382,353 and $2,058,819 respectively is hereby reappropriated as the Public Service Tech Bldg - East Center partial (s,p,c).

SECTION 28. The unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to the Remodel/Renovation of
Deerwood Center partial is hereby reappropriated for the Remodel/Renovation of administration areas at the Downtown Campus and the Martin Center for College Services.

SECTION 29. The unexpended balance of funds appropriated in s.2(6)(c) of Chapter 98-206, Laws of Florida shall revert to the Public Education Capital Outlay and Debt Service Trust Fund.

SECTION 30. The unencumbered balance of funds appropriated from the General Revenue Fund to Brevard Community College by section 8 of Chapter 98-99, Laws of Florida, is hereby reappropriated to the college to support those economic development initiatives that are approved by the college’s Board of Trustees.

SECTION 31. Undisbursed funds from Specific Appropriations 157A and 180A of Chapter 97-152, Laws of Florida, and Specific Appropriation 1582 of Chapter 98-422, Laws of Florida, as of June 30, 1999 shall revert to the General Revenue Fund and are hereby reappropriated for the 1999-2000 Fiscal Year to Administered Funds to support the development and implementation of infrastructure for distance learning at community colleges and state universities. These funds shall be allocated at the rate of $100,000 for each state university, $92,857 for each community college and $750,000 to FIRN. In the event the amount of funds that are available for reappropriation pursuant to this section are insufficient to fully fund the allocations specified above, the allocations to each institution shall be reduced proportionately.

SECTION 32. $10,900,000 of the unencumbered balance of funds appropriated in Specific Appropriation 1499A of Chapter 97-152, Laws of Florida shall revert to the General Revenue Fund upon the effective date of this act.

SECTION 33. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona Beach Community College - Acquire land by long term lease (100 acres) in Deltona area for future development.
2. Miami-Dade Community College - Acquire site and build facilities for the Aviation Training Center at the Homestead Park of Commerce.
3. Santa Fe Community College - Sanitation facility for athletic fields.
SECTION 34. The undisbursed funds from Specific Appropriation 1916C of Chapter 94-357, Laws of Florida, may be used for the purchase of land at the Florida Highway Patrol Station in Cross City, Dixie County.

SECTION 35. The sum of $1,977,444 is hereby appropriated from General Revenue to the Gulf County School District, to be distributed during the month of July, 1999, as a loan to offset the loss of ad valorem revenue due to the non-payment of 1998 ad valorem taxes by a major industrial landowner located in Gulf County. As a qualification on this appropriation, the Gulf County School Board shall budget sufficient funds during the next succeeding four fiscal years to repay to the State Treasurer the sum so advanced, without interest; and the Gulf County School Board shall reimburse the State Treasurer in four equal payments, commencing in the 2000-2001 fiscal year.

SECTION 36. There is hereby appropriated to the school board of Monroe County the sum of $400,000 for the 1998-99 school year to compensate that school district for a loss of Florida Education Finance Program (FEFP) funds attributable to a decline in student enrollment following natural disasters that have affected Monroe County during the 1998-99 school year.

SECTION 37. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for several Florida International University projects and subsequently redirected by Section 37 of Chapter 97-152, Laws of Florida, for renovation/repair or replacement of Florida International University North Miami student housing facilities in the amount of $7,800,000 are hereby redirected and reappropriated for repair/remodeling or construction of Florida International University student housing facilities.

SECTION 38. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for the University of Central Florida Greek Village project are hereby redirected and reappropriated as follows: $706,681.50 for the University of Central Florida Student Union Phase IV project and $706,681.50 for the University of Central Florida Recreational Services Center project.

SECTION 39. The Trustees of the Internal Improvement Fee Trust Fund can accept as a gift from the FSU Foundation, Inc. to the State of Florida a parcel of land on Gaines Street for use by the College of Social Work. Upon acceptance by the Trustees, the facilities on the property will be considered part of the University’s E&G space inventory and will be included in the allocation of recurring operating funds.

SECTION 40. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida is hereby reappropriated for the purposes described in Specific Appropriation 1535 of this Act.

SECTION 41. $541,972 and 4 positions provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida and held in reserve by the Executive Office of the Governor shall be distributed to the Department of Management Services for the remainder of FY 1998-99. The appropriations and positions may be utilized for the support for the
SPECIFIC
APPROPRIATION

Integrated Financial Management System Prototype and Modernize State Government Financial Management Business Practices initiatives. The Office of Planning and Budgeting shall distribute and release the appropriated funds distributed to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1574 of Chapter 98-422, Laws of Florida is hereby reappropriated for Fiscal Year 1999-2000.

SECTION 43. The unencumbered General Revenue Funds, not to exceed $1,744,515, in Specific Appropriation 406, Chapter 98-422, Laws of Florida, are hereby reappropriated for settlement of the federal 1990-1991 Aid to Families with Dependent Children (AFDC) error rate sanction. These funds may either be paid as a direct supplement to the federal government or reinvested in current Temporary Assistance to Needy Families program for the state fiscal year beginning July 1, 1999. Funds unexpended after fully satisfying the 1990-91 AFDC sanction are authorized for the Department of Children and Families to reinvest for settlement of the 1994, 1995 and 1996 Food Stamp program penalties as assessed by the Food and Consumer Services Division, United States Department of Agriculture.

SECTION 44. The Department of Children and Families, as the administrating agency for the Temporary Assistance for Needy Families (TANF) Block Grant, may seek increases in the Federal Grants Trust Fund up to a maximum of $175,000,000 in accordance with Chapter 216, Florida Statutes, in order to gain maximum benefit from federal TANF funds to which the State of Florida is legally entitled. In doing so, it is the intent of the legislature that the department, in consultation with the WAGES Program State Board of Directors, may pursue budget increases in the following program areas:

- Diversion programs to strengthen Florida families
- One Time Payments and Subsidies
- Contracts for Relative Home Studies-Child Welfare
- Family Support Staff
- Intensive Substance Abuse Treatment for Mothers and Babies
- Healthy Families Florida
- Program Administration
- Homeless Shelters

- Residential Substance Abuse
- Children’s Substance Abuse
- RITA’s, Literacy, ESOL, Spanish language instruction
- Teen parent counseling and education
- Transportation
- Domestic Violence Shelters/WAGES staff Training
- WAGES pilot programs
- Child care for children with special needs
- Medicaid and KidCare outreach
- Additional funding for WAGES coalitions
- Chamber of Commerce Initiative expansion

All TANF expenditures incurred pursuant to this section shall be in

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accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Prior to any expenditure of such funds, the Secretary of the Department of Children and Families, or his or her designee, shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of the entity to which the funds are appropriated to obtain the required certification prior to the actual expenditure of such funds.

This section shall take effect July 1, 1999.

SECTION 45. There is hereby appropriated $12,500,000, to be transferred from the Insurance Commissioner’s Regulatory Trust Fund to the Working Capital Fund.

SECTION 46. The unexpended balance of funds in Specific Appropriation 1999B of Chapter 98-422, Laws of Florida, for an additional Agriculture Complex Building is hereby re appropriated for sandblasting/resurfacing/painting/window replacement and general repairs to the Mayo Building.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 1272B of Chapter 97-152, Laws of Florida, for Hurricane Opal - Dune and Beach Recovery which reverted February 1, 1999 is hereby re appropriated.

SECTION 48. There is hereby appropriated the sum of $500,000 from non-recurring General Revenue for the Inner City Economic Development Program in the Office of Tourism, Trade and Economic Development.

SECTION 49. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer $15,000,000 from the Tobacco Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 50. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 51. Except for Sections 19, 36, 41 and 48, which shall be effective upon becoming law, this act shall take effect July 1, 1999, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1999, then it shall operate retroactively to July 1, 1999.

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<td>TOTAL ALL FUNDS</td>
<td>488,595,587,987</td>
</tr>
</tbody>
</table>

CODING: Language has been vetoed by the Governor.
CODING: Language stricken has been vetoed by the Governor.
### SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

**OPERATING**

<table>
<thead>
<tr>
<th></th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE OPERATIONS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>214,237,504</td>
<td>214,237,504</td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL STATE OPERATIONS</strong></td>
<td>214,237,504</td>
<td>214,237,504</td>
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<tr>
<td>AID TO LOC GOV - OPERATION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>260,460,000</td>
<td>260,460,000</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
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</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL AID TO LOC GOV - OPERATION</strong></td>
<td>260,460,000</td>
<td>260,460,000</td>
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<tr>
<td>PYMT OF PEN, BEN &amp; CLAIMS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>130,000,000</td>
<td>130,000,000</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
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<tr>
<td><strong>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</strong></td>
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</table>

**FIXED CAPITAL OUTLAY**

<table>
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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>ST CAPITAL OUTLAY - AGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>180,000,000</td>
<td>180,000,000</td>
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</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>TOTAL ST CAPITAL OUTLAY - AGENCY</strong></td>
<td>180,000,000</td>
<td>180,000,000</td>
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<tr>
<td><strong>TOTAL SECTION 1</strong></td>
<td>784,697,504</td>
<td>784,697,504</td>
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**FUNDING SOURCE RECAP**

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<tr>
<th></th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>784,697,504</td>
<td>784,697,504</td>
<td></td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>TOTAL SPENDING AUTHORIZATIONS</strong></td>
<td>604,697,504</td>
<td>604,697,504</td>
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**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

**CODING:** Language stricken has been vetoed by the Governor.
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### OPERATING:

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<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>547,625,507</td>
<td>2808,638,043</td>
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<td>29,949,759</td>
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<td>29,949,759</td>
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<tr>
<td></td>
<td></td>
<td>24,783,734</td>
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<tr>
<td></td>
<td></td>
<td>24,783,734</td>
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<tr>
<td>TOTAL STATE OPERATIONS</td>
<td>2290,962,295</td>
<td>572,409,241</td>
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| POSITION | 885 |

#### AID TO LOC GOV - OPERATION

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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<td>7806,708,783</td>
<td>75,160,024</td>
<td>7881,868,807</td>
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<td>2,355,755</td>
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<td>51,524,144</td>
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<td>51,524,144</td>
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<td>TOTAL AID TO LOC GOV - OPERATION</td>
<td>7809,064,538</td>
<td>126,684,168</td>
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#### PYMT OF PEN, BEN & CLAIMS

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<th>ALL FUNDS</th>
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<td>85,363,748</td>
<td>26,225,585</td>
<td>111,589,333</td>
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<td>35,122,644</td>
<td>35,122,644</td>
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<tr>
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<td>77,786,369</td>
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<tr>
<td></td>
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<td>77,786,369</td>
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<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
<td>85,363,748</td>
<td>139,134,598</td>
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#### PASS THRU/ST & FED FUNDS

<table>
<thead>
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<th>ALL FUNDS</th>
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<td>10,995,849</td>
<td>26,000,000</td>
<td>36,995,849</td>
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<td>7,594,763</td>
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<td>1086,344,425</td>
<td>1086,344,425</td>
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<tr>
<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
<td>18,590,612</td>
<td>1112,344,425</td>
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#### MEDICAID AND WAGES

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<th>ALL FUNDS</th>
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<td>6,000,000</td>
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<tr>
<td>TOTAL MEDICAID AND WAGES</td>
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#### TRANS TO OTHER ENTITIES

<table>
<thead>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
</tr>
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<tr>
<td>27,455,919</td>
<td>432,077</td>
<td>28,087,996</td>
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<tr>
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<td>35,342,644</td>
<td>35,342,644</td>
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<tr>
<td>TOTAL TRANS TO OTHER ENTITIES</td>
<td>62,998,563</td>
<td>432,077</td>
</tr>
</tbody>
</table>

**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

**CODING:** Language stricken has been vetoed by the Governor.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY
STATE FUNDS - NONMATCHING . . . . . . . . . . . 44,723,512
STATE FUNDS - MATCHING . . . . . . . . . . .
FEDERAL FUNDS . . . . . . . . . . . . . . . . .
TOTAL ST CAPITAL OUTLAY - AGENCY 44,723,512

STATE CAPITAL OUTLAY-PECO
STATE FUNDS - NONMATCHING . . . . . . . . . 101,357,475
STATE FUNDS - MATCHING . . . . . . . . . . .
FEDERAL FUNDS . . . . . . . . . . . . . . . . .
TOTAL STATE CAPITAL OUTLAY-PECO 101,357,475

AID TO LOC GOVT-CAP OUTLAY
STATE FUNDS - NONMATCHING . . . . . . . 4,000,000
STATE FUNDS - MATCHING . . . . . . . . . . .
FEDERAL FUNDS . . . . . . . . . . . . . . . . .
TOTAL AID TO LOC GOVT-CAP OUTLAY 4,000,000

DEBT SERVICE
STATE FUNDS - NONMATCHING . . . . . . .
STATE FUNDS - MATCHING . . . . . . . . . . .
FEDERAL FUNDS . . . . . . . . . . . . . . . . .
TOTAL DEBT SERVICE

POSITIONS 885

TOTAL SECTION 2 10423,060,743

FUNDING SOURCE RECAP
OPERATING 10272,979,756
FIXED CAPITAL OUTLAY 150,080,987

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

500
CODING: Language stricken has been vetoed by the Governor.
### SECTION 3 - HUMAN SERVICES

#### OPERATING

<table>
<thead>
<tr>
<th></th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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</thead>
<tbody>
<tr>
<td>STATE OPERATIONS</td>
<td>535,047,506</td>
<td>1,016,886,685</td>
<td>1,548,934,191</td>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>364,344,507</td>
<td>1,016,341,218</td>
<td>1,380,685,725</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<td></td>
<td>1,016,341,218</td>
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<tr>
<td>TOTAL STATE OPERATIONS</td>
<td>897,132,013</td>
<td>2,033,227,903</td>
<td>3,101,133,504</td>
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<tr>
<td>POSITIONS</td>
<td>32,293</td>
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<table>
<thead>
<tr>
<th>AID TO LOC GOV - OPERATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL AID TO LOC GOV - OPERATION</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PYMT OF PEN, BEN &amp; CLAIMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PASS THRU/ST &amp; FED FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL PASS THRU/ST &amp; FED FUNDS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MEDICAID AND WAGES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL MEDICAID AND WAGES</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TRANS TO OTHER ENTITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
</tr>
<tr>
<td>TOTAL TRANS TO OTHER ENTITIES</td>
</tr>
</tbody>
</table>

**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

**CODING:** Language struck has been vetoed by the Governor.
### Section 3 - Human Services

#### Fixed Capital Outlay

<table>
<thead>
<tr>
<th></th>
<th>General Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Capital Outlay - DMS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>4,000,000</td>
<td>4,000,000</td>
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<tr>
<td>State Funds - Matching</td>
<td>2,270,472</td>
<td>2,270,472</td>
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<tr>
<td>Federal Funds</td>
<td>4,058,295</td>
<td>4,058,295</td>
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<tr>
<td><strong>Total State Capital Outlay - DMS</strong></td>
<td>10,328,767</td>
<td></td>
<td>10,328,767</td>
</tr>
<tr>
<td><strong>State Capital Outlay - Agency</strong></td>
<td>400,000</td>
<td>44,353,127</td>
<td>44,753,127</td>
</tr>
<tr>
<td><strong>Total ST Capital Outlay - Agency</strong></td>
<td>400,000</td>
<td>44,353,127</td>
<td>44,753,127</td>
</tr>
<tr>
<td><strong>Aid to Local Government Capital Outlay</strong></td>
<td>2,839,000</td>
<td>17,988,000</td>
<td>20,827,000</td>
</tr>
<tr>
<td>State Funds - Nonmatching</td>
<td>2,839,000</td>
<td>17,988,000</td>
<td>20,827,000</td>
</tr>
<tr>
<td>State Funds - Matching</td>
<td>9,638,582</td>
<td>9,638,582</td>
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<tr>
<td>Federal Funds</td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Total Aid to Local Government Capital Outlay</strong></td>
<td>2,839,000</td>
<td>27,626,582</td>
<td>30,465,582</td>
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#### Positions

<table>
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<th>General Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Section 3</strong></td>
<td>4469,246,528</td>
<td>9085,273,989</td>
<td>13554,520,517</td>
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#### Funding Source Recap

<table>
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<th>Trust Funds</th>
<th>All Funds</th>
</tr>
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<tbody>
<tr>
<td><strong>State Funds - Nonmatching</strong></td>
<td>1293,949,722</td>
<td>1353,246,963</td>
<td>2647,196,685</td>
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<tr>
<td><strong>State Funds - Matching</strong></td>
<td>3175,296,806</td>
<td>1194,242,548</td>
<td>4369,539,354</td>
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<tr>
<td><strong>Federal Funds</strong></td>
<td>6537,784,478</td>
<td>6537,784,478</td>
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</tr>
<tr>
<td><strong>Total Spending Authorizations</strong></td>
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</tr>
<tr>
<td>Operating</td>
<td>4466,007,528</td>
<td>9002,965,513</td>
<td>13469,937,041</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>3,239,000</td>
<td>82,508,476</td>
<td>85,747,476</td>
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</tbody>
</table>

**Note:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

502

**Coding:** Language shown has been vetoed by the Governor.
### SUMMARY BY SECTION

#### (FOR INFORMATION ONLY)

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<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
</thead>
</table>
| 4       | CRIMINAL JUSTICE AND CORRECTIONS
| OPERATING | State Operations | 2323,073,215 | 218,256,645 | 2541,329,860 |
|         | State Funds - Nonmatching | 6,876,207 | 619,404 | 7,497,711 |
|         | Federal Funds | 48,909,196 | 48,909,196 | 48,909,196 |
|         | Positions | 45,262 |
|         | Total State Operations | 2329,951,522 | 267,785,245 | 2597,736,767 |
| AID TO LOC GOV - OPERATION | State Funds - Nonmatching | 308,712,114 | 15,459,483 | 324,171,597 |
|         | State Funds - Matching | 400,000 | 400,000 | 400,000 |
|         | Federal Funds | 45,323,515 | 45,323,515 | 45,323,515 |
|         | Positions | 14 |
|         | Total AID TO LOC GOV - OPERATION | 308,712,114 | 61,182,998 | 369,895,112 |
| PYMT OF PEN, BEN & CLAIMS | State Funds - Nonmatching | 1,409,705 | 16,829,000 | 18,238,705 |
|         | State Funds - Matching | 5,729,000 | 5,729,000 | 5,729,000 |
|         | Federal Funds | 6,942,669 | 6,942,669 | 6,942,669 |
|         | Total PYMT OF PEN, BEN & CLAIMS | 1,409,705 | 22,558,000 | 23,967,705 |
| PASS THRU/ST & FED FUNDS | State Funds - Nonmatching | 6,942,669 | 6,942,669 | 6,942,669 |
|         | State Funds - Matching | 16,399,000 | 16,399,000 | 16,399,000 |
|         | Federal Funds | 23,341,669 | 23,341,669 | 23,341,669 |
|         | Total PASS THRU/ST & FED FUNDS | 23,341,669 | 23,341,669 | 23,341,669 |
| TRANS TO OTHER ENTITIES | State Funds - Nonmatching | 346,287 | 171,837 | 518,124 |
|         | State Funds - Matching | 518,124 | 518,124 | 518,124 |
|         | Federal Funds | 346,287 | 346,287 | 346,287 |
|         | Total Trans TO OTHER ENTITIES | 346,287 | 171,837 | 518,124 |

**Note:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

**503**

CODING: Language "stricken" has been vetoed by the Governor.
### SUMMARY BY SECTION

(FOR INFORMATION ONLY)

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<th>CR/ SB 2500 1999-00</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

**FIXED CAPITAL OUTLAY**

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</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<td>270,000</td>
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</tr>
<tr>
<td>STATE FUNDS - MATCHING</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL STATE CAPITAL OUTLAY - DMS</td>
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<td>270,000</td>
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<table>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>6,302,000</td>
<td>6,056,200</td>
<td>12,358,200</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
<td>3,204,637</td>
<td>3,204,637</td>
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</tr>
<tr>
<td>FEDERAL FUNDS</td>
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<td>FEDERAL FUNDS</td>
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### FUNDING SOURCE RECAP

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**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

---

**504**

CODING: Language stricken has been vetoed by the Governor.
### SUMMARY BY SECTION

(For Information Only)

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<td>TRUST FUNDS</td>
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<td>ALL FUNDS</td>
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#### SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

- **STATE OPERATIONS**
  - **STATE FUNDS - NONMATCHING**
    - 195,479,443
  - **STATE FUNDS - MATCHING**
    - 26,009,613
  - **FEDERAL FUNDS**
    - 156,787,141
  - **TOTAL STATE OPERATIONS**
    - 230,333,961

- **POSITIONS**
  - 19,755

- **AID TO LOC GOV - OPERATION**
  - **STATE FUNDS - NONMATCHING**
    - 16,968,094
  - **STATE FUNDS - MATCHING**
    - 125,566,518
  - **TOTAL AID TO LOC GOV - OPERATION**
    - 16,968,094

- **PASS THRU/ST & FED FUNDS**
  - **STATE FUNDS - NONMATCHING**
    - 157,861,017
  - **STATE FUNDS - MATCHING**
    - 9,444,809
  - **FEDERAL FUNDS**
    - 242,967,840
  - **TOTAL PASS THRU/ST & FED FUNDS**
    - 410,273,666

- **TRANS TO OTHER ENTITIES**
  - **STATE FUNDS - NONMATCHING**
    - 1,549,266
  - **STATE FUNDS - MATCHING**
    - 56,908,321
  - **TOTAL TRANS TO OTHER ENTITIES**
    - 1,549,266

- **FIXED CAPITAL OUTLAY**
  - **STATE CAPITAL OUTLAY - DMS**
    - 3,905,553

**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

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CODING: Language **stricken** has been vetoed by the Governor.
## SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

### FIXED CAPITAL OUTLAY

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<tr>
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<tr>
<td>FEDERAL FUNDS</td>
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### TOTAL SECTION 5

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<tr>
<td><strong>FUNDING SOURCE RECAP</strong></td>
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**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

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## SUMMARY BY SECTION
### (FOR INFORMATION ONLY)

<table>
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<tr>
<th></th>
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<td><strong>OPERATING</strong></td>
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<tr>
<td><strong>STATE OPERATIONS</strong></td>
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<td>116,157,778</td>
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</tbody>
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CODING: Language has been vetoed by the Governor.
## SUMMARY BY SECTION
(For Information Only)

**SECTION 6 - GENERAL GOVERNMENT**

### Fixed Capital Outlay

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<th>Gen Revenue</th>
<th>Trust Funds</th>
<th>All Funds</th>
</tr>
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<tbody>
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### Funding Source Recap

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**Note:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.
### SUMMARY BY SECTION
(For Information Only)

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<th>CR/ SB 2500 1999-00</th>
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<tr>
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<td>3,525,887</td>
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<tr>
<td>STATE CAPITAL OUTLAY - DMS</td>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
<td>8,051,951</td>
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<tr>
<td>STATE FUNDS - MATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<tr>
<td>TOTAL STATE CAPITAL OUTLAY - DMS</td>
<td>8,051,951</td>
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NOTE: Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

Coding: Language [stricken] has been vetoed by the Governor.
## SECTION 7 - JUDICIAL BRANCH

### FIXED CAPITAL OUTLAY

<table>
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<tr>
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<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
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<tbody>
<tr>
<td>AID TO LOC GOVT-CAP OUTLAY</td>
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<tr>
<td>STATE FUNDS - NONMATCHING</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<td><strong>TOTAL AID TO LOC GOVT-CAP OUTLAY</strong></td>
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### FUNDING SOURCE RECAP

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<th>ALL FUNDS</th>
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**NOTE:** APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

CODING: Language struck has been vetoed by the Governor.
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<tr>
<td><strong>STATE OPERATIONS</strong></td>
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<td><strong>PYMT OF PEN, BEN &amp; CLAIMS</strong></td>
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<tr>
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<td>Federal Funds</td>
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<tr>
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<td><strong>PASS THRU/ST &amp; FED FUNDS</strong></td>
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<td><strong>MEDICAID AND WAGES</strong></td>
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<tr>
<td><strong>TOTAL MEDICAID AND WAGES</strong></td>
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<td>3822,015,727</td>
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<tr>
<td><strong>TRANS TO OTHER ENTITIES</strong></td>
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<tr>
<td>State Funds - Nonmatching</td>
<td>47,631,084</td>
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<td>342,397,205</td>
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**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

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CODING: Language in **bold** has been vetoed by the Governor.
<table>
<thead>
<tr>
<th>Interaction Type</th>
<th>Funding Source</th>
<th>State Funds - NonMatching</th>
<th>State Funds - Matching</th>
<th>Federal Funds</th>
<th>Total State Capital Outlay - DSMS</th>
<th>Total State Capital Outlay - AGENCY</th>
<th>Total State Capital Outlay - DOT</th>
<th>Total State Capital Outlay - PECO</th>
<th>Total Aid to Local Government Capital Outlay</th>
<th>Total Debt Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>State Capital Outlay - DSMS</td>
<td>23,456,556</td>
<td>78,867,877</td>
<td>102,324,433</td>
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<tr>
<td></td>
<td>State Capital Outlay - AGENCY</td>
<td>56,706,458</td>
<td>685,818,443</td>
<td>742,524,901</td>
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<td></td>
<td>State Capital Outlay - DOT</td>
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<td>2626,391,318</td>
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<tr>
<td></td>
<td>State Capital Outlay - PECO</td>
<td>101,357,475</td>
<td>607,700,000</td>
<td>709,057,475</td>
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<tr>
<td></td>
<td>Total Aid to Local Government Capital Outlay</td>
<td>119,419,249</td>
<td>43,155,648</td>
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<tr>
<td></td>
<td>Total Debt Service</td>
<td>26,867,393</td>
<td>1094,264,810</td>
<td>1121,132,203</td>
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</table>

Note: Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

Ch. 99-226 LAWS OF FLORIDA Ch. 99-226

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/ SB 2500 1999-00

<table>
<thead>
<tr>
<th>ALL SECTIONS</th>
<th>GEN REVENUE</th>
<th>TRUST FUNDS</th>
<th>ALL FUNDS</th>
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<tbody>
<tr>
<td>FIXED CAPITAL OUTLAY</td>
<td>STATE CAPITAL OUTLAY - DSMS</td>
<td>23,456,556</td>
<td>78,867,877</td>
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<td>STATE CAPITAL OUTLAY - AGENCY</td>
<td>56,706,458</td>
<td>685,818,443</td>
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<td></td>
<td>STATE CAPITAL OUTLAY - DOT</td>
<td>2626,391,318</td>
<td>2626,391,318</td>
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<td></td>
<td>STATE CAPITAL OUTLAY - PECO</td>
<td>101,357,475</td>
<td>607,700,000</td>
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<tr>
<td></td>
<td>TOTAL STATE CAPITAL OUTLAY - DOT</td>
<td>3712,363,061</td>
<td>3712,363,061</td>
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<tr>
<td></td>
<td>TOTAL AID TO LOCAL GOVERNMENT CAPITAL OUTLAY</td>
<td>119,419,249</td>
<td>43,155,648</td>
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<tr>
<td></td>
<td>TOTAL DEBT SERVICE</td>
<td>26,867,393</td>
<td>1094,264,810</td>
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Coding: Language struck has been vetoed by the Governor.
### SUMMARY FOR ALL SECTIONS

*(FOR INFORMATION ONLY)*

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<th>ALL FUNDS</th>
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<td><strong>ALL SECTIONS</strong></td>
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<td>126,685</td>
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<td><strong>FUNDING SOURCE</strong></td>
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<td>STATE FUNDS - NONMATCHING</td>
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<td>STATE FUNDS - MATCHING</td>
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<td>FEDERAL FUNDS</td>
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<td>12063,632,130</td>
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<td>FIXED CAPITAL OUTLAY</td>
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**NOTE:** Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

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CODING: Language **stricken** has been vetoed by the Governor.
### SUMMARY BY SECTION BY DEPARTMENT

#### (FOR INFORMATION ONLY)

<table>
<thead>
<tr>
<th>Section 1 - Education Enhancement &quot;Lottery&quot; Trust Fund</th>
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<tbody>
<tr>
<td>Education, Dept of/Com Ed.....</td>
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<table>
<thead>
<tr>
<th>Section 2 - Education (All Other Funds)</th>
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<tr>
<td>Education, Dept of/Com Ed.....</td>
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<table>
<thead>
<tr>
<th>Education Recap</th>
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<tr>
<td>Education/Public Schools.....</td>
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<tr>
<td>Education/Universities.................</td>
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<td>Education/Other Funds..................</td>
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<table>
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<tr>
<td>Agency/Health Care Admin.....</td>
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<td>Children &amp; Families...........</td>
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<tr>
<td>Elder Affairs, Dept of.......</td>
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<tr>
<td>Health, Dept of.................</td>
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<td>Veterans' Affairs, Dept of.....</td>
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<th>Section 4 - Criminal Justice and Corrections</th>
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<tr>
<td>Corrections, Dept of.................</td>
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<tr>
<td>Justice Administration.......................</td>
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<tr>
<td>Juvenile Justice, Dept of....................</td>
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<td>Law Enforcement, Dept of.................</td>
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<td>Legal Affairs/Attorney General.............</td>
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<td>Parole Commission.........................</td>
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**Note:** Amounts across and down may not equal due to rounding.

Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

### CODING: Language Stricken

Language stricken has been vetoed by the Governor.
## SUMMARY BY SECTION BY DEPARTMENT

### FOR INFORMATION ONLY

#### CR/ SB 2500 1999-00

($ IN MILLIONS)

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<th>GENERAL REVENUE</th>
<th>LOTTERY</th>
<th>PECO</th>
<th>TRUST</th>
<th>FUNDS</th>
<th>POSITIONS</th>
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### SECTION 1 - EDUCATION ENHANCEMENT *LOTTERY* TRUST FUND

| EDUCATION, DEPT OF/COM ED... | 180.0   |       |       |       |           |

### NOTE:

Amounts across and down may not equal due to rounding. Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

### CODING: Language stricken has been vetoed by the Governor.
### SUMMARY BY SECTION BY DEPARTMENT

(For Information Only)

**CR/ SB 2500 1999-00**

($) in Millions

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<tr>
<th>GENERAL REVENUE</th>
<th>LOTTERY</th>
<th>PECO</th>
<th>OTHER TRUST</th>
<th>ALL FUNDS</th>
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#### SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

| TOTAL SECTION 1 | 180.0 | 180.0 | 180.0 |

#### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| EDUCATION, DEPT OF/COM ED..... | 150.1 | 1,114.0 | 222.1 | 1,486.2 |
| TOTAL SECTION 2 | 150.1 | 1,114.0 | 222.1 | 1,486.2 |

#### EDUCATION RECAP

| EDUCATION/PUBLIC SCHOOLS.... | 44.7 | 29.5 | 74.2 |
| EDUCATION/COMM COLLEGES..... | 105.4 | 180.0 | 1,114.0 | 192.6 | 1,591.9 |
| EDUCATION/UNIVERSITIES..... | 105.4 | 180.0 | 1,114.0 | 192.6 | 1,591.9 |
| EDUCATION/WRKFORCE/ADM FUNDS | 105.4 | 180.0 | 1,114.0 | 192.6 | 1,591.9 |
| TOTAL EDUCATION RECAP | 150.1 | 180.0 | 1,114.0 | 222.1 | 1,666.2 |

#### SECTION 3 - HUMAN SERVICES

| CHILDREN & FAMILIES............ | .4 | 15.1 | 15.5 |
| ELDER AFFAIRS, DEPT OF.......... | 2.8 | 2.8 |
| HEALTH, DEPT OF................ | 60.6 | 60.6 |
| VETERANS' AFFAIRS, DEPT OF.... | 6.6 | 6.6 |
| TOTAL SECTION 3 | 3.2 | 82.3 | 85.5 |

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

| CORRECTIONS, DEPT OF........... | 20.5 | 6.2 | 26.6 |
| JUVENILE JUSTICE, DEPT OF...... | 15.8 | 33.0 | 48.8 |
| TOTAL SECTION 4 | 36.3 | 39.1 | 75.4 |

#### SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

| AGRIC/CONSUMER SVCS/COMM..... | 28.3 | 11.7 | 40.0 |
| COMMUNITY AFFAIRS, DEPT OF..... | 41.5 | 41.5 |
| ENVIR PROTECTION, DEPT OF..... | 57.8 | 1,067.8 | 1,125.5 |
| GAME/FRESH WTR FISH COM/FL.... | .4 | 10.9 | 11.3 |
| TRANSPORTATION, DEPT OF........ | 3,814.3 | 3,814.3 |

**Note:** Amounts across and down may not equal due to rounding. Appropriations from the Working Capital Fund are included in the General Revenue Summary Totals.

**Coding:** Language stricken has been vetoed by the Governor.
### SUMMARY BY SECTION BY DEPARTMENT

**(FOR INFORMATION ONLY)**

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**FIXED CAPITAL OUTLAY**

**SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION**

TOTAL SECTION 5

| **—————————** | **—————————** | **—————————** | **—————————** | **—————————** | **—————————** | **—————————** |  |
| **TOTAL SECTION 5** | **86.5** | **4,946.1** | **5,032.6** |  |

**SECTION 6 - GENERAL GOVERNMENT**

GOVERNOR, EXECUTIVE OFFICE.... | 30.0 | 30.0 |
HIWAY SAFETY/MTA VEH, DEPT.... | 1.0 | 1.0 |
INSURANCE, DEPT/TREASURER..... | .6 | .6 |
LABOR & EMPLOY SEC, DEPT....... | 7.8 | 7.8 |
MANAGEMENT SRVCS, DEPT OF..... | 18.9 | 100.3 | 119.2 |
MILITARY AFFAIRS, DEPT OF..... | 5.0 | 5.0 |
STATE DEPT OF/SEC OF STATE.... | 31.6 | 31.6 |

TOTAL SECTION 6 | 51.5 | 143.7 | 195.1 |

**SECTION 7 - JUDICIAL BRANCH**

STATE COURT SYSTEM............ | 8.5 | 8.5 |

TOTAL SECTION 7 | 8.5 | 8.5 |

TOTAL FIXED CAPITAL OUTLAY | 336.0 | 180.0 | 1,114.0 | 5,433.3 | 7,063.3 |

**OPERATING AND FIXED CAPITAL OUTLAY**

**SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND**

EDUCATION, DEPT OF/COM ED..... | 784.7 | 784.7 |

TOTAL SECTION 1 | 784.7 | 784.7 |

**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

EDUCATION, DEPT OF/COM ED..... | 10,423.1 | 1,114.0 | 2,173.1 | 13,710.1 | 885 |

TOTAL SECTION 2 | 10,423.1 | 1,114.0 | 2,173.1 | 13,710.1 | 885 |

**NOTE:** AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

**CODING:** Language stricken has been vetoed by the Governor.
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CR/ SB 2500 1999-00
($ IN MILLIONS)

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<td>TOTAL SECTION 6</td>
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</table>

SECTION 7 - JUDICIAL BRANCH
| STATE COURT SYSTEM............ | 246.7 | 19.7 | 266.4 | 2,800 |
| TOTAL SECTION 7 | 246.7 | 19.7 | 266.4 | 2,800 |
| TOTAL OPERATING AND FCO | 18,825.6 | 784.7 | 1,114.0 | 28,135.4 | 48,859.6 | 126,685 |

Approved by the Governor May 27, 1999.
Filed in Office Secretary of State May 27, 1999.

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